DATE: December 13, 2012

TIME: 10:00 am

PLACE: Nowata County Fairgrounds, Nowata, OK

AGENDA ITEMS

- 1. Call to order by President
- 2. Flag salute and opening prayer
- 3. Roll call by Secretary
- 4. Introduction of attendees
- 5. Presentation by ECA-AST Firm
- Reading of the minutes of the Regular Board Meeting held on November 29, 2012 and approval or modification thereof. (Attachment 6)
- 7. Acknowledge receipt of incoming correspondence.
 - -AOGC Request
- 8. Discussion and acceptance of the Treasurer's Report (Attachment 8).
- 9. Reports from the following with discussion:
 - a. Congressional Representatives
 - b. Tribal Projects / Programs
 - c. INCOG
 - d. ODOT
 - e. OCCEDB / ACCO / SIG-SIF / Legislative
 - f CAB
- 10. Discussion and possible action to approve projects on the following programs:
 - a. Emergency Transportation Revolving (ETR) Fund (Attachment 10a)
 - b. Bridge Replacement (BR) (Attachment 10b)
 - c. Surface Transportation Program (STP) (Attachment 10c)
 - d. Material Request Program (MRP) (Attachment 10d)
 - e. County Improvements to Roads & Bridges (CIRB) (Attachment 10e-1)
 - Review proposed combined BR & CIRB plan (Attachment 10e-2)
 - f. Used Beam Program (Attachment 10f)
 - -Approval of used beam applications
- 11. Discussion and possible action on audit for FY2012. (Attachment 11)
- 12. Review calendar of events. (Attachment 12)
- 13. New Business
- 14. Adjourn

Today's lunch is sponsored by ECA-AST Firm

2012-12-13 Agenda Page 1 of 1

DATE: November 29, 2012

TIME: 10:00 am

PLACE: Ag Building, Osage County Fairgrounds, 320 Skyline Dr., Pawhuska, OK

MEETING MINUTES

1. Call to order by President

2. Flag salute and opening prayer

3. Roll call by Secretary

COUNTY	APPOINTED REP.	PRESENT	ABSENT
CRAIG	Roy Bible	Х	
CREEK	Newt Stephens (Danny Gann)	X	
DELAWARE	Danny Duncan	Х	
MAYES	Ryan Ball	Х	
NOWATA	Tim Kilpatrick	Х	
OSAGE	Scott Hilton (Sec/Treas)	Х	
OTTAWA	Russell Earls (VP)	Х	
PAWNEE	Dale Carter	Х	
ROGERS	Kirt Thacker	Χ	
TULSA	Tom Rains	Χ	
WASHINGTON	Gary Deckard (Pres)	Χ	

- 4. Introduction of attendees
- 5. Presentation by Enercon
 - -Michelle Barnett with Enercon gave a presentation on the Federal Environmental Process. She explained some of the common delays and hiccups in the environmental process. She also explained why it is important to do the environmental research.
- 6. Reading of the minutes of the Regular Board Meeting held on October 25, 2012 and approval or modification thereof.

-Tim Kilpatrick made a motion to accept the minutes as presented; Tom Rains seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	Х	
CREEK	Danny Gann	Χ	
DELAWARE	Danny Duncan	Χ	
MAYES	Ryan Ball	Χ	
NOWATA	Tim Kilpatrick	Χ	
OSAGE	Scott Hilton	Х	
OTTAWA	Russell Earls	Χ	
PAWNEE	Dale Carter	Х	
ROGERS	Kirt Thacker	Х	
TULSA	Tom Rains	Х	
WASHINGTON	Gary Deckard	Х	

- -Motion carried.
- 7. Acknowledge receipt of incoming correspondence.
- 8. Discussion and acceptance of the Treasurer's Report.
 - -Previous Balance on 10/25/2012 was \$197,272.45.
 - -Payments since last meeting:

11/29/2012 Ck 10164 Gu	ıy Engineering Services,	Inc\$996.50
11/29/2012 Ck 10165 Gu	v Engineering Services.	<i>Inc\$6,435.00</i>

11/29/2012Ck 10166*	Ottawa County	\$50,000.00
-Credits since last meeting:		
11/29/2012 Statewide Rev	volving Fund Payment	\$40,352.79

-CED#1 Program Manager, John Blickensderfer, reported that the proceeds from the Keystone Pipeline Haul Agreement were recently received by the Energy District. At the October meeting the Energy District Board directed the Treasurer to return the \$300 start up money from the Energy District to CED#1 following the receipt of the payment from the Keystone Pipeline Haul Agreement. This should be completed prior to the next CED#1 meeting and will be reflected in the December Treasurer's report.

-Tim Kilpatrick made a motion to accept the Treasurer's Report as presented; Danny Duncan seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	Χ	
CREEK	Danny Gann	Χ	
DELAWARE	Danny Duncan	Χ	
MAYES	Ryan Ball	Χ	
NOWATA	Tim Kilpatrick	Χ	
OSAGE	Scott Hilton	Χ	
OTTAWA	Russell Earls	Χ	
PAWNEE	Dale Carter	Х	
ROGERS	Kirt Thacker	Χ	
TULSA	Tom Rains	Χ	
WASHINGTON	Gary Deckard	Χ	·

⁻Motion carried.

- 9. Reports from the following with discussion:
 - a. Congressional Representatives
 - No representative present.
 - b. Tribal Projects / Programs
 - -No information presented.
 - c. INCOG
 - -No representative present.
 - d. ODOT
 - -James Pruett with ODOT reported that ODOT Right of Way Division will no longer be checking easement documents, so the counties need to rely more on their consultants to make sure those documents are correctly written.
 - -Bruce Martin with ODOT thanked everyone for taking care of their bridge load postings quickly. He also said that overloaded trucks using load posted bridges is becoming a big problem, so if you observe load posting violations you should report this to authorities.
 - e. OCCEDB / ACCO / SIG-SIF / Legislative
 - -Mr. Blickensderfer reported that the STP Applications and STP Swap's will be voted on at the December ACCO Board meeting on Dec 12th. He also said that at the November meeting the OCCEDB reported that the ETR (Emergency Transportation Revolving Fund) was started in 2008 and since then has funded 372 projects in 56 counties worth \$41 million.
 - -Jim Clark reported that at the SIG-SIF meeting the Merrill Lynch representative gave a presentation on the last year's investments. The SIG fund has had investment income over \$1million and the SIF fund has had investment income from the Workers Comp fund of about \$150,000.
 - -Mr. Blickensderfer reported that there is a legislative interim study being held concerning the Circuit Engineering Districts and their operations. One specific item of interest is the emulsion plant project being undertaken by CED#7.
 - f. CAB
 - -No information presented.
- 10. Discussion and possible action to approve projects on the following programs:
 - a. Emergency Transportation Revolving (ETR) Fund
 - -There were no new ETR requests received this month. Mr. Blickensderfer asked that if a county pays back an ETR to please let him or Megan Douglas know so they can update the status without waiting for OCCEDB to notify the CED.

^{*}Approved during the meeting

- b. Bridge Replacement (BR)
 - -Mr. Blickensderfer reminded everyone that control of the BR funds moves from the county to the ACCO district on January 1, so everyone needs to have their Right of Way completed by that date. He also stated that an ACCO District meeting will be held in January to determine the BR allocations for the ready-to-let projects.
- c. Surface Transportation Program (STP)
 - -Rogers County has requested to swap their 2013 STP project with Pawnee County's 2015 STP project. The ACCO Board will meet in December to vote on the approval of this swap.
- d. Material Request Program (MRP)

-Craig County District 2 submitted a Materials Request for an asphalt overlay of CR E150 Rd for \$50,000. Roy Bible made a motion to approve adding Craig County's \$50,000 request to the list; Tim Kilpatrick seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	Χ	
CREEK	Danny Gann	Χ	
DELAWARE	Danny Duncan	Χ	
MAYES	Ryan Ball	Χ	
NOWATA	Tim Kilpatrick	Χ	
OSAGE	Scott Hilton	Χ	
OTTAWA	Russell Earls	Χ	
PAWNEE	Dale Carter	Χ	
ROGERS	Kirt Thacker	Х	
TULSA	Tom Rains	Χ	
WASHINGTON	Gary Deckard	Х	

-Motion carried.

-This month the CED had enough money to fund one outstanding Materials Request. Kirt Thacker made a motion to fund Ottawa County District #1's Materials Request for drainage improvements; Tim Kilpatrick seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	Χ	
CREEK	Danny Gann	Χ	
DELAWARE	Danny Duncan	Χ	
MAYES	Ryan Ball	Χ	
NOWATA	Tim Kilpatrick	Χ	
OSAGE	Scott Hilton	Χ	
OTTAWA	Russell Earls	Χ	
PAWNEE	Dale Carter	Χ	
ROGERS	Kirt Thacker	Χ	
TULSA	Tom Rains	Χ	
WASHINGTON	Gary Deckard	X	

-Motion carried.

- e. County Improvements to Roads & Bridges (CIRB)
 - Review proposed combined BR & CIRB plan
 - Mr. Blickensderfer presented a combined BR & CIRB plan. This plan includes all CIRB, BR and Used Beam CIRB projects in one plan. In 2020 the plan balances out and every county will have received the same amount of funds by that time. With the new plan, no CBRI or other local money will be required to match the BR projects, thereby freeing up the CBRI money for other county needs such as force account projects. The new combined plan will also replace the County's 8-year BR plans. This plan was tabled until the next meeting so everyone has time to review it.
- f. Used Beam Program
 - -There were no new requests. Aaron Peck with Guy Engineering Services reminded everyone that they need to send personnel with the proper equipment and tools to the beam storage sites in order to cut the beams and haul the beams. He also advised that counties call the beam site ahead of time to verify what they need to bring.

11. Discussion and possible approval of open records policy.

-Mr. Blickensderfer presented an open records policy that includes copying fees when requests are received. Tim Kilpatrick made a motion to approve the open records policy; Kirt Thacker seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	X	
CREEK	Danny Gann	X	
DELAWARE	Danny Duncan	X	
MAYES	Ryan Ball	X	
NOWATA	Tim Kilpatrick	X	
OSAGE	Scott Hilton	X	
OTTAWA	Russell Earls	X	
PAWNEE	Dale Carter	X	
ROGERS	Kirt Thacker	X	
TULSA	Tom Rains	X	
WASHINGTON	Gary Deckard	Х	

⁻Motion carried.

12. Review calendar of events.

13. New Business

-Gary Deckard announced that January16th is the DA Meeting at ACCO. He suggested that everyone attend with their DA.

14. Adjourn

-Kirt Thacker made a motion to adjourn the meeting; Dale Carter seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	Χ	
CREEK	Danny Gann	Χ	
DELAWARE	Danny Duncan	Χ	
MAYES	Ryan Ball	Χ	
NOWATA	Tim Kilpatrick	Χ	
OSAGE	Scott Hilton	Χ	
OTTAWA	Russell Earls	Χ	
PAWNEE	Dale Carter	Χ	
ROGERS	Kirt Thacker	Χ	
TULSA	Tom Rains	Χ	
WASHINGTON	Gary Deckard	Χ	

⁻Motion carried.

AOGC

636 NE 41ST STREET • OKLAHOMA CITY, OK 73105 • PHONE (405) 763.5200 • FAX: (405) 609.8814 www.WeBuildOklahoma.com November 27, 2012

John Blickensderfer Program Manager Circuit Engineering District 1 10759 E. Admiral Pl. Tulsa, OK 74116

Dear Mr. Blickensderfer:

Pursuant to the Open Records statutes I would like to request the latest copy of your annual audited financials.

The information is not being used for commercial purposes.

Please send us an invoice for copying expenses. Please send invoice to AOGC 636 NE 41st St., OKC, OK 73105

Sincerely,

Bobby Stem

Executive Director

Association of Oklahoma General Contractors

RECEIVED

NOV 3 0 2012

cc:

Governor Mary Fallin Secretary Gary Ridley

Senator Pro-tempore Brian Bingman Speaker of the House, TW Shannon

Senator Clark Jolley

Representative Scott Martin Randy Robison, ACCO Gayle Ward, ACCO GUY ENGINEERING SERVICES, INC.



2012 BOARD OF DIRECTORS

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VICE PRESIDENT RICH HOLLOKS * SECRETARY ROD Abbott * PAST PRESIDENT Mike Nickle
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GWY.0 DBP CHEROKEE NATION® P.O. Box 948 • Tahlequah, OK 74465-0948 • 918-453-5000 • cherokee.org

Office of the Chief

Bill John Baker Principal Chief OP Ch USS&GY OEOGH

S. Joe Crittenden Deputy Principal Chief &. KG. JEY&Y WPA DLCA OESGA

November 27, 2012

Gene Wallace, President Association of County Commissioners 429 N. E. 50th Street Oklahoma City, OK 73105

Gayle A. Ward, Executive Director Association of County Commissioners 429 N. E. 50th Street Oklahoma City, OK 73105

Dear Mr. Wallace and Ms. Ward:

Cherokee Nation would like to express its support for Oklahoma's Circuit Engineering Districts (CED's). The formation of the "CED" has created a unique opportunity for counties to share resources so that all counties benefit from road and bridge improvement funding. This concept is extremely important to Cherokee Nation knowing that our constituents are being served in a fair and equitable manner.

It has come to our attention that there are some organizations that do not favor the "CED" concept because some CED's prefer to do their own work while others favor the sub-contracting method. In our opinion, both methods provide for the same level of employment for Oklahoma's workforce and therefore the decision to go either way is a moot point. The power of choice however provides for greater flexibility and more opportunities to combine labor and/or funding from multiple sources to address the massive backlog of road and bridge improvement needs.

The CED's have also created an unprecedented opportunity for coordination and cooperation with Indian tribes in a single setting. By combining resources and labor, we have been able to accomplish like-minded projects, a feat that would not have been possible without the CED's. In the end, we believe the CED's are good for Oklahoma's economy and its taxpaying citizens.

If you have any questions, please contact Michael Lynn of my staff at (918) 453-5396 or Rob Endicott at (918) 447-9992.

Sincerely,

Bill Jon Baker, Principal Chief

Charles & Hoad

BIB/re

CED#1 Checkbook Register

Date	Check #	Payee	Description	Debit	Credit	Budget Line Item #
3/22/2012	10134	Washington County	Materials Request	50,000.00		15
4/26/2012		Statewide Circuit CED Revolv	April		53,600.79	0
4/26/2012		Elk City Disbursement	Auction Dispursement		15,424.42	0
4/26/2012	10135	Guy Engineering Services	Program Management	5,950.00		3
4/26/2012	10136	Guy Engineering Services	Additional Costs	3,830.52		3
4/26/2012	10137	Mayes County	Materials Request	50,000.00		15
4/26/2012	10138	Washington County	Materials Request	50,000.00		15
4/26/2012	10139	Rogers County	Materials Request	50,000.00		15
4/26/2012	10140	Northeast Tech Center	Coffee Service	30.00		22
5/24/2012		Statewide Circuit CED Revolv	May		50,680.66	0
5/24/2012	10141	Guy Engineering Services	Program Management	5,950.00		3
5/24/2012	10142	Guy Engineering Services	Additional Costs	1,432.97		3
5/24/2012	10143	Mayes County District 2	Materials Request	50,000.00		15
5/24/2012	10144	Washington County District 1	Materials Request	50,000.00		15
6/13/2012	10145	Tulsa Connect	Website Registration	15.00		18
6/21/2012	10146	Guy Engineering Services	Program Management	5,950.00		3
6/21/2012	10147	Guy Engineering Services	Additional Costs	629.37		3
6/29/2012		Statewide Circuit CED Revolv	June and July		103,797.60	0
7/26/2012	10148	Guy Engineering Serivces	Additional Services	2,271.15		3
7/26/2012	10149	Guy Engineering Services	Program Management	6,435.00		3
7/26/2012	10149	Guy Engineering Services	Website Services	50.00		18
7/26/2012	10150	Ottawa County	Materials Request	50,000.00		15
7/26/2012	10151	Pawnee County	Materials Request	50,000.00		15
8/13/2012	10152	Guy Engineering Services	Used Beam- Hourly	2,101.00		25
8/30/2012	10154	Ottawa County	Used Beam Clamp	13,946.51		25
8/30/2012	10155	Osage County	Used Beam Clamp	9,980.99		25
8/30/2012	10156	Tulsa County	Used Beam Clamp	5,869.74		25
8/30/2012	10157	Guy Engineering Services	Program Management	6,435.00		3
8/31/2012		Statewide Circuit CED Revolv	August and September		102,118.97	0
9/13/2012	10158	Guy Engineering Services	Used Beam- Hourly	5,510.00		25
9/27/2012	10159	Guy Engineering Services	Program Management	6,435.00		3
9/27/2012	10162	Rogers County District 1	Materials Request	50,000.00		15
10/10/2012	10161	Guy Engineering Services	Used Beam- Hourly	1,401.50		25
10/25/2012		Statewide Circuit CED Revolv	October		40,923.03	0
10/25/2012	10163	Guy Engineering Services	Program Management	6,435.00		3
11/29/2012		Statwide Circuit CED Revolv	November		40,352.79	0
11/29/2012	10164	Guy Engineering Services	Used Beam- Hourly	996.50		25
11/29/2012	10165	Guy Engineering Services	Program Management	6,435.00		3
11/29/2012	10166	Ottawa County District 1	Materials Request	50,000.00		15
12/12/2012		Statwide Circuit CED Revolv	December		40,107.93	0
12/12/2012		McAlester Auction	Auction Dispursement	1	5,729.23	0
12/12/2012	10167	Guy Engineering Services	Program Management	6,435.00		3
12/13/2012	10168	Creek County District 3	Materials Request	50,000.00		15
			New expe	nses and		

Friday, December 14, 2012 dispursements
Page 5 of 6

CED#1 Checkbook Register

 Date
 Check #
 Payee
 Description
 Debit
 Credit
 Item #

 1,945,769.93
 2,115,365.83
 169,595.90



Guy Engineering Services, Inc. 10759 E Admiral Pl

Tulsa, OK 74116-3012 Tel: 918-437-0282 Fax: 918-437-0455

www.GuyEngr.com

Invoice

SCOTT HILTON CIRCUIT ENGINEERING DISTRICT NO. 1 C/O OSAGE COUNTY COMMISSION 2850 W 133rd St N SKIATOOK, OK 74070

Invoice Date: Dec 10, 2012 Invoice Num: 388-9-6

Billing Through: Dec 9, 2012

388 - Circuit Engr Dist 1

09 - BASE 2012-2013

Project Name

Contract Amount % Complete

Previously Billed

Amount Due

\$77,220.00

50.00

\$32,175.00

\$6,435.00

Total Amount Due:

\$6,435.00

This invoice is due upon receipt

Account Summary

Billed To Date	Paid To Date	Balance Due				
\$ 38,660.00	\$ 32,225.00	\$ 6,435.00				

CIRCUIT ENGINEERING DISTRICT #1 EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM

Emergency Transportation Revolving Fund - COMPLETED PROJECTS

Project ID	County	District	t Project Name	Bridge or Roadway	ETR#	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date		Funds Repaid	Cumulative Balance
1	Mayes	2	428 Rd	NBI 27204	ETRCB1-49-2(01)09			\$ 500,000	\$ 500,000	BR & CBRI	1/29/2009	1/29/2009	n/a	5/26/2009	\$	500,000 \$ 3,571,428
2	Osage	1	Old Hwy 99	Road	ETRCR1-57-1(02)09	26987(04)		\$ 369,950	\$ 369,950		1/29/2009	1/29/2009	n/a	5/18/2010	\$	369,950 \$ 3,571,428
3	Osage	2	103rd St N	Road	ETRCR1-57-2(03)09	25854(04)		\$ 235,000	\$ 235,000	CBRI	1/29/2009	1/29/2009	n/a	5/18/2010	\$	235,000 \$ 3,571,428
4	Osage	3	Prue Road	Road	ETRCR1-57-3(01)09	26986(04)		\$ 275,000	\$ 275,000	CBRI	1/29/2009	1/29/2009	n/a	5/18/2010	\$	275,000 \$ 3,571,428
5	Washington	2	W1800 Rd	Road	ETRCR1-74-2(01)09			\$ 342,000	\$ 195,000	Cherokees /County	3/24/2009	3/24/2009	6-30-2011	6/22/2010 7/10/2010 11/22/2010	\$	195,000 \$ 3,571,428
6	Delaware	1	660 Rd	Road	ETRCB1-21-1(01)09			\$ 100,000	\$ 100,000	CBRI	5/14/2009	5/14/2009	n/a	2/25/2010	\$	100,000 \$ 3,571,428
7	Pawnee	2	NS339 EW43-44	Road	ETRCB1-59-2(01)09			\$ 50,000	\$ 50,000	CBRI	5/14/2009	5/14/2009	n/a	3/23/2010	\$	50,000 \$ 3,571,428
8	CED#2		ETRCR-2-11-1(01)09 ETRCR-2-11-1(02)09 ETRCR-2-11-2(03)09					\$ 56,232	\$ 56,232	-	5/14/2009	RR?	n/a	6/2/2009	\$	56,232 \$ 3,571,428
9	Pawnee	2	Old NBI 05263	Road NS 35300	ETRCB1-59-2(02)10		N/A	\$ 116,000	\$ 116,000	FEMA	8/19/2009	8/19/2009	6-30-2011	sent	\$	116,000 \$ 3,571,428
10	Osage	3	W Tina Trail (Whispering Hills)	Road	ETRCR1-57-2(04)10	27240	YES	\$ 180,000	\$ 180,000	CBRI	8/19/2009	8/19/2009	11-2009	_	\$	180,000 \$ 3,571,428
12a	Rogers	2	BR #98 Elm Crk	Bridge	ETRCB1-66-2(02)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012	\$	200,000 \$ 3,021,428
12b	Rogers	2	BR #56 Rabb Crk	Bridge	ETRCB1-66-2(03)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012	\$	200,000 \$ 3,021,428
13	Rogers	2	Keetonville Rd Overlay	Road	ETRCR1-66-2(04)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012	\$	200,000 \$ 3,021,428
14	Nowata	3	BR#28 Creek	Bridge	ETRCB1-53-3(01)10		YES	\$ 870,000	\$ 	CBRI	11/3/2009	11/4/2009	April 2011	N/A		\$ 3,021,428
15	Osage	2	CR1405 (Road to Prue) (Peach Orchard)	Road	ETRCR1-57-2(05)10	27444	YES	\$ 285,000	\$ 285,000	CBRI	11/3/2009	11/4/2009	11-2010	12/6/2010	\$	285,000 \$ 3,021,428
17	Nowata	2	BR #29 California Creek	Bridge	ETRCB1-53-2(02)10	N/A	N/A		\$ 175,000	BR	6/24/2010	6/24/2010	within 12 mos of completion	10/22/2011	\$	175,000 \$ 2,966,428
20	Delaware	2	South 510 Rd. (Amphitheater Rd)	Road	ETRCR1-21-2(02)12	N/A	N/A	\$ 135,760	\$ 135,760	CBRI	6/23/2011	7/20/2011	9-2012	12/15/2011	\$	135,760 \$ 2,466,428
18	Pawnee	2	CR#6	Bridge	ETRCB1-59-2(05)11	N/A	N/A		\$ 110,000	CBRI	6/24/2010	6/24/2010	9-15-2012	4/2/2012	\$	110,000 \$ 2,966,428
25	Ottawa	1	Quapaw to Peoria	Road	ETRCR1-58-1(01)12	N/A	N/A	\$ 1,000,000	\$ 350,000	Sales Tax & CBRI	9/29/2011	9/29/2011	6-30-2013	11/30/2012	\$	350,000 \$ 2,022,612
26	Washington	3	Keeler Creek	Bridge	ETRCB1-74-3(02)12	26948(04)	N/A	\$ 610,000	\$ 50,000	CBRI	1/26/2012	1/27/2012	6-30-2013	11/30/2012	\$	50,000 \$ 2,022,612
	1			1		1								1		

PAGE 1 OF 2 PROJECTS COMPLETED AND PAID BACK = \$ 3,782,942

CIRCUIT ENGINEERING DISTRICT #1

EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM

Emergency Transportation Revolving Fund - CURRENT PROJECTS

Project ID	County	District	Project Name	Bridge or Roadway	ETR#	JP#	Force Account Agreement	Estim Cos		Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance
11	Rogers	3	Gregory School Rd Overlay	Road	ETRCR1-66-3(01)10		N/A	\$ 55	50,000	\$ 550,000	Local	10/21/2009	10/21/2009	6-30-2013		\$ 3,021,428
16a	Pawnee	1	NBI 04727	Bridges	ETRCB1-59-1(03)10	N/A	N/A			\$ 30,000	County Funds	4/29/2010	5/1/2010	6-30-2013		\$ 2,991,428
16b	Pawnee	1	NBI 06811	Bridges	ETRCB1-59-1(04)10	N/A	N/A			\$ 25,000	County Funds	4/29/2010	5/1/2010	6-30-2013		\$ 2,966,428
19	Osage	1	BR #109 Clear Creek	Bridge	ETRCB1-57-1(06)11	N/A	N/A	\$ 68	36,000	\$ 500,000	BR & CBRI	1/27/2010	1/31/2011	6-30-2013		\$ 2,466,428
21	Mayes	2	Murphy Road to Spring Creek Road	Road	ETRCR1-49-2(02)12	N/A	N/A	\$ 14	13,816	\$ 143,816	Tribal	8/25/2011	8/29/2011	6-30-2013		\$ 2,322,612
22	Osage	3	Hollandia Ave	Road	ETRCR1-57-3(07)12	N/A	N/A	\$ 8	30,000	\$ 80,000	CBRI	9/29/2011	9/29/2011	6-30-2013		\$ 2,242,612
23	Osage	3	177th W. Ave.	Road	ETRCR1-57-3(08)12	N/A	N/A	\$ 11	10,000	\$ 110,000	CBRI	9/29/2011	9/29/2011	6-30-2013		\$ 2,132,612
24	Osage	3	Chickasaw Road	Road	ETRCR1-57-3(09)12	N/A	N/A	\$ 11	10,000	\$ 110,000	CBRI	9/29/2011	9/29/2011	6-30-2013		\$ 2,022,612
27	Delaware	3	Old Hwy 33	Road	ETRCR1-21-3(03)12	28320(04)	N/A	\$ 52	20,000	\$ 100,000	CBRI/CDBG REAP	1/26/2012	1/27/2012	6-30-2013		\$ 1,922,612
28	Osage	2	36th St. N. Ext.	Road	ETRCR1-57-2(10)12	N/A	N/A	\$ 19	99,420	\$ 200,000	CBRI	3/21/2012	3/23/2012	6-30-2013		\$ 1,722,612

	BR Priorities		013						
COUNTY	PROJECT		TOTAL COST // INSPECTION		LOCAL		CIRB		BR ALLOCATION
	Br #63 Pawpaw Creek, District 1, Bible								
	BRO-118D(157)CI, JP 28527(04)	•	202.000	•		•	005.000	•	045.04
Craig	Guy Engineering	\$	820,996	\$	-	\$	605,996	\$	215,00
	NEPA complete. R/W acquisition underway (Commr).								
	Br #91 Dog Creek, District 2, Burke / 8th St Bridge, Gann								
	BRO-119D(045)CO, JP 18169(04) / JP 29217		\$ 382,950		\$ 226,407		\$ 16,543		
Creek	Mehlburger-Brawley / Guy Engineering		\$ 731,668		\$ 591,668		\$ 0	\$	287,0
	Cleared for JAN letting. / Final Plans Submitted / NEPA expected in Dec		φ 731,000		φ 591,000		φυ		
	Br #54 Beatty Creek, District 2, Cornell								
	BRF-121D(154)CI, JP 28589(04)								
Delaware	Rose & McCrary	\$	812,000	\$	178,592	\$	478,408	\$	155,0
	NEPA started April 2011. NEPA almost complete. Working on final plans.								
	BR#108 Murphy Creek, District 2, Yoder								
	BRO-149()CI, JP 27813(04)								
Mayes	Kellogg Engineering	\$	460,000	\$	131,254	\$	171,746	\$	157,0
	NEPA almost complete (started Oct 2011).								
	Final plans completed. California Creek LWC								
	CIRB-153D(160)RB, JP 25423								
Nowata	Guy Engineering	\$	1,044,066	\$	-	\$	870,066	\$	174,0
	NEPA complete. R/W acquisition underway (Universal)								
	Br #27 & 28 Coon Creek, District 1, Jackson								
	BRO-157D(096)CO, JP 24030(04)								
Osage	Guy Engineering	\$	982,300	\$	-	\$	688,300	\$	294,0
	NEPA complete. R/W acquisition underway (Smith-Roberts).								
	Br #106 Trib to Horse Creek, District 3, Earls								
	BRO-158D(195)CI. JP 28595(04)								
Ottawa	Guy Engineering	\$	390,568	\$	_	\$	201,568	\$	189.0
	NEPA complete. R/W plans submitted to ODOT. R/W acquisition	•	,	•		Ť		Ť	,
	underway (Universal)								
	Br #22 Coal Creek, Disrict 2, Adams								
Pawnee	BRO-159D(049)CO, JP 21557(04)	•	F40 000	•	440.024	•	200.400	•	404.0
Pawnee	Mehlburger-Brawley	\$	510,000	\$	118,834	\$	200,166	\$	191,0
	NEPA complete. R/W acquisition underway (Commr).								
	Br #113 Spunky Creek, District 3, Thacker								
D	BRO-166D(123)CO, JP 20642(04)	•	4.450.000	•	004.754	•	700.040	•	400.0
Rogers	Kellogg Engineering	\$	1,150,600	\$	221,751	Þ	766,849	\$	162,0
	NEPA complete. R/W complete. Ready to Let.								
	Br #6, 176th St. N Skalall Creek								
	BRF-172D(016)CO, JP 29216(04)								
Tulsa	BKL, Inc.	\$	450,000	\$	141,255	\$	-	\$	308,7
	NEPA complete. Submit R/W plans this month.								
	Br #105 Fourmile Creek, District 2, Herndan								
	BRO-174D(042)CO, JP 23548(04)								
Vashington	Guy Engineering	\$	674,500	\$	339,500	\$	-	\$	335,0
	NEPA complete. R/W acquisition and Utility relocations underway								
	(Commr).		7.005.000					•	0.407.7
		\$	7,295,030					\$	2,467,7

Circuit Engineering District #1 Surface Transportation Program (STP)

STP FUNDS

County	Project	Project Number	Job Piece	Estimate	S	STP Funds	Difference	Status	YEA	ARLY WITHIN CED#1
2013	1									
Washington, D1	Bison Road	STP-174A(072)CO	26486(04)	\$ 1,200,000	\$	960,000	\$ 240,000	City of Bartlesville (Engineer)	\$	1,960,000
Pawnee, D1 & D3	Airport Road	STP-259C(002)CI	29222(04)	\$ 1,250,000	\$	1,000,000	\$ 250,000	Final plans submitted to ODOT. NEPA completed Dec 2012. No R/W to acquire.		
2014	1									
None										
2015	1									
Rogers, D2	N. 193rd E. Ave.	STP-166C(244)CO	26988(04)	\$ 2,050,650	\$	1,000,000	\$ 1,050,650	Prel plans mtg complete. R/W plans underway. CoT raw water line conflicts.	\$	1,000,000
2016	1									
Mayes	True Road (SH20 to SH28)			\$ 1,900,000	\$	1,000,000	\$ 900,000	Kellogg Engineering selected.	\$	1,000,000
2017	1									
None										
Creek	Gas Plant Road - Depew and to	the South (365th Road)		\$ 810,000	\$	500,000	\$ 310,000	Major Collector from SH-66 to SH- 48. Creek Nation to contribute to E-W		NO FUNDING
Tulsa	Intersection 86th St. N. and She	eridan Ave.		\$ 1,344,000	\$	1,000,000	\$ 344,000	Major intersection with accidents.		NO FUNDING
Delaware	Dist 3 - Spavinaw Bridge Road							Submitted to ACCO directly.		NO FUNDING
Osage	Intersection 52nd W. Ave. & 133	3rd St. N.		\$ 940,000	\$	752,000	\$ 188,000	Major intersection with accidents.		NO FUNDING
Nowata	Childers Road (NS419)			\$ 1,450,000	\$	1,000,000	\$ 450,000	Cut through between SH-10 and SH-28		NO FUNDING
Ottawa	500 Road (EW190 to EW110)			\$ 1,780,000	\$	1,000,000	\$ 780,000	N-S Major Collector on West edge of Co	un	NO FUNDING

CIRCUIT ENGINEERING DISTRICT #1 Materials Request Program (Funded thru CED Expense Budget)

November 29, 2012

Fl	JNDI	ED I	PRO	JECTS				Mater	ials Req	uest Program	(Funded th	ıru CEI	D Ехр	ense Bud	get)				Noven	nber 29	9, 2012
ID	Cnty Rank	PRI	# of Proj	County	District	Description of Project	No.	Span Length	Bridge Width	Туре	Number	Roadw Length	vay Width	Overlay Thickness	Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
1	1	1	1	Mayes	3	Replace LWC w/ RCB	N/A	30'	26'	3 cell 10'x4' rcb	EW 506		20'			\$50,000		8/20/2008	N/A	10013	8/20/2008
2	2	2	1	Craig	1	Replace LWC w/ RCB	N/A	43.5'	26'	Triple RCB					\$66,000	\$50,000		8/20/2008	N/A	10014	8/20/2008
3	3	3	1	Delaware	1&3	Replace culverts w/ BR	N/A								\$150,000	\$50,000		8/20/2008	N/A	10015	8/20/2008
4	6	4	1	Nowata	3	Replace BR w/ RCB	NBI	33/1'	15'	conc	E16 at N422	6 miles	22'	3"	\$49,325	\$49,325		8/20/2008	N/A	10016	8/20/2008
5	9	5	1	Creek	1	Replace BR w/ RCB	NS389.7 5									\$50,000		8/20/2008	N/A	10017	8/20/2008
6	4	6	1	Ottawa	3	Replace LWC w/ RCB	159	80'	18'	Box	NS 580	1 mile	26'	NA	\$125,000	\$50,000		1/29/2009	N/A	10032	1/29/2009
7	3	7	2	Delaware	2	Overlay					E340 & E 350	1 mile	20'	2"	\$61,855	\$50,000		3/24/2009	N/A	10037	3/24/2009
8	4	8	2	Ottawa	1	Replace pipe w/RCB	new	33'	24'	RCB	MC 5850C		24'		\$70,000	\$50,000	3/13/09	3/24/2009	N/A	10043	7/1/2009
12	1	-	2	Mayes	1	Oil and Chip Seal	VOIDED A	T 9-29-09	MTG - REPLA	ACED WITH #17	N428 btw W360-W370	2 miles	24'	1"	\$70,000	×	4/27/09	Х	Х	Х	Х
10	3	10	3	Delaware	3	Overlay	N/A				CR660	0.6	20'	2"	\$50,000	\$50,000	4/20/09	8/19/2009		10048	9/29/2009
9	5	11	1	Pawnee	2	Repl wood br w/RCBs	new (2	20'	24'	RCB					\$60,000	\$50,000	3/31/09	10/21/2009	1/20/2010	10055	1/20/2010
17	1	12	2	Mayes	1	Gabion Baskets or RIpRap	65	90.9	23.5	stringer/girder					\$100,000	\$50,000	8/31/09	9/29/2009	9/29/2009	10081	9/2/2010
11	2	13	2	Craig	3	Oil and Chip Seal					MC 1866C	4 miles	24'	oil/chip seal	\$150,000	\$50,000	4/6/09	10/21/2009	10/21/2009	10082	9/2/2010
13	1	14	3	Mayes	2	Triple Seal and Chip					S 430 W 530-540	1 mile	24'	NA	\$50,000	\$50,000	5/4/09	10/21/2009	10/21/2009	10085	10/29/2010
14	6	15	2	Nowata	3	2 retain walls & culvert					E13, N414	50'	30'	N/A	\$50,000	\$50,000	5/11/09	10/21/2009	10/21/2009	10086	10/29/2010
15	4	16	3	Ottawa	2	Replace bridge	125								\$80,000	\$50,000	10/5/09	8/19/2009	8/19/2009	10089	12/1/2010
16	2	17	3	Craig	2	Overlay					EW240 & NS4400	3 miles	20'	2"	\$236,544	\$50,000	no date	9/29/2009	9/29/2009	10090	12/15/2010
17	5	18	2	Pawnee	2	Rebuild Roadway and Chip Seal					\$35900 E4450- 5030 and \$36000 E4450- 5000	9 miles	22'	3/8"	\$114,320	\$50,000	12/6/10	12/14/2010	12/14/2010	10095	2/24/2011
18	9	19	2	Creek	1	Repl (2) I-beam span w/ timber deck & masonry w/ RCB	new	18'	20'	RCB					\$80,000	\$50,000	1/11/11	1/27/2011	1/27/2011	10101	3/24/2011
20	5	20	3	Pawnee	1	Rework road surface & chip and seal					EW 5400	3 miles	24'		\$100,000	\$50,000	2/28/11	4/28/2011	4/28/2011	10103	4/28/2011
22	6	21	3	Nowata	1	Replace short span bridge	new	20'	24'	Box	EW 2250	600'	24'		\$50,000	\$50,000	5/2/11	4/28/2011	4/28/2011	10104	4/28/2011
21	11	22	1	Tulsa	2	Traffic Signal at W. 41st St. & 65th West Ave.									\$125,000	\$50,000	4/4/11	4/28/2011	4/28/2011	10112	7/28/2011
23	8	23	1	Osage	3	Overlay					CR 1501	0.8	24'	4"	\$100,000	\$50,000	5/31/11	5/26/2011	5/26/2011	10116	8/25/2011
28	9	24	3	Creek	2	Repl existing I-beam span and failing masonry	156	30.8	14.8 (1 lane)	I-beam					\$65,000	\$50,000	2/6/12	2/23/2012	2/23/2012	10129	2/23/2012
29	3	25	4	Delaware	2	Asphalt Overlay E-346					EW 346	3/4 mile	20'	2"	\$53,000	\$50,000	2/21/12	2/23/2012	2/23/2012		2/23/2012
26	10	26	1	Washington	3	Keeler Creek	95	123	27	PC Beam					\$610,000	\$50,000	12/19/11	1/26/2012	1/26/2012	10134	3/21/2012
30	7	30	2	Rogers	1	Replace Bridge deck	87	2-14' & 1-29'	24'	Precast	NS 4180	57	24		\$185,000	\$50,000	3/5/12	3/21/2012	3/21/2012	10133	3/21/2012
25 27	10 7	28	3	Washington	2	Replace Bridge	57	TBD	TBD	TBD	\/n=:				\$350,000	\$50,000	5/31/11	6/23/2011	6/23/2011	10138	4/26/2012
31	1	29 31		Rogers Mayes	1	Culverts Replace Bridge	43	24'	30'	Steel Stringer	Various N433	24ft	30ft	1	\$220,000 \$70,000	\$50,000 \$50,000	7/25/11 4/2/12	2/23/2012 4/26/2012	2/23/2012 4/26/2012	10139 10137	4/26/2012 4/26/2012
24	10	27		Washington	1	Overlay	7.5	2-7	30	Steel Stringer	Copan Area	0.5	20'	2.5"	\$50,000	\$50,000	5/31/11	6/23/2011	6/23/2011		5/24/2012
32	1	32		Mayes	2	Roadway Oil & Chip					W 540	2mi.	20'		\$50,000	\$50,000	4/16/12	4/26/2012	4/26/2012	10143	5/24/2012
33	4	33	4	Ottawa	3	Overlay E. 230 rd					E230 Rd	0.25 mi	22'	3"	\$97,000	\$50,000	5/7/12	5/24/2012	5/24/2012		7/26/2012
34	5	34	4	Pawnee	3	Chip/Seal Rd 37000					37000	2.5mi	24'		\$68,550	\$50,000	7/9/12	7/26/2012	7/26/2012		7/26/2012
35	7	35	3	Rogers	1	BR#71 Sweetwater Creek	71	90	26ft	Used Steel Beam	N4150	1000	26	6in	\$100,000	\$50,000	9/24/12	9/27/2012	9/27/2012		9/27/2012
36	4	36	5	Ottawa	1	Drainage Improvements									\$77,500	\$50,000	9/24/12	9/27/2012	9/27/2012		11/29/2012
Pa	ge 1 o	f 2												Projec	ts funded:	\$1,749,325					

Attachment 10d

CIRCUIT ENGINEERING DISTRICT #1 Materials Request Program (Funded thru CED Expense Budget)

CURRENT PROJECTS AWAITING FUNDING

November 29, 2012

									Bridge			Roadw	vay				Date				
ID	Cnty Rank	PRI	# of Proj	County	District	Description of Project	No.	Span Length	Width	Туре	Number	Length	Width	Overlay Thickness	Cost Estimate	Amount Requested from CED	Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
37	9	37	4	Creek	3	Replace Br #185	185	60	28	I-Beam					\$125,000	\$50,000	10/15/12	10/25/2012	10/25/2012		
38	2	38	4	Craig	2	Asphalt Overlay CR E150 Rd					EW 150	4 mi	22'	2"	\$389,973	\$50,000	11/13/12	11/29/2012	11/29/2012		
	8		2	Osage																	
	8		3	Osage																	
	11		2	Tulsa													·	-	•		
	11		3	Tulsa																	

Page 2 of 2 Projects ready for funding: \$1,899,325

			PROJECTS - 8YR PLAN vision 8 - CED #1	NOTE: Assumes 5% income growth	2007 - 2012	S	state FY2013 (6th Year)	State FY2014 (7th Year)	State FY2015 (8th Year)	State FY2016 (9th Year)	State FY2017 (10th Year)	State FY2018 (11th Year)	State FY2019 (12th Year)	State FY2020 (13th Year)	
	_	-		INCOME:	\$ 47,281,512	\$	12,850,000	\$ 13,492,500	\$ 14,167,125	\$ 14,875,481	\$ 15,619,255	\$ 16,400,218	\$ 17,220,229	\$ 18,081	,240
	APPI	KOVE	D - OCTOBER 2012	CARRYOVER:	\$ -	\$	19,895,265	\$ 4,872,093	\$ 5,733,951	\$ 1,452,434	\$ 5,765,661	\$ 6,625,662	\$ 11,552,626	\$ 15,722	,601
PRIO	COUNTY	J/P	PROJECTS	EXPENDITURES	CIRB (HB1176)	CI	IRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)
25	NOWATA	27819	BR#6 - OPOSSUM CREEK	UTILITIES		\$	10,000								
25	NOWATA	27819	BR#6 - OPOSSUM CREEK	CONSTRUCTION		\$	550,000								
25B	OTTAWA	28682	BR#145 TRIB TO HORSE CREEK	ENGINEERING	\$ 55,000										
25B	OTTAWA	28682	BR#145 TRIB TO HORSE CREEK	RIGHT OF WAY		\$	10,000								
25B	OTTAWA	28682	BR#145 TRIB TO HORSE CREEK	UTILITIES		\$	40,000								
25B	OTTAWA	28682	BR#145 TRIB TO HORSE CREEK	CONSTRUCTION				\$ 516,000							
26	DELAWARE	27820	BR#31 - HONEY CREEK	ENGINEERING	\$ 60,000										
26	DELAWARE	27820	BR#31 - HONEY CREEK	RIGHT OF WAY		\$	20,000								
26	DELAWARE	27820	BR#31 - HONEY CREEK	UTILITIES				\$ 25,000							
26	DELAWARE	27820	BR#31 - HONEY CREEK	CONSTRUCTION					\$ 1,039,000						
27	CREEK	25796	BR#253 - SANDY CREEK	ENGINEERING											
27	CREEK	25796	BR#253 - SANDY CREEK	RIGHT OF WAY		\$	10,000								
27	CREEK	25796	BR#253 - SANDY CREEK	UTILITIES		\$	24,000								
27	CREEK	25796	BR#253 - SANDY CREEK	CONSTRUCTION		\$	875,000								
28	WASHINGTON	27821	W 1600 RD & BISON RD	ENGINEERING	\$ 150,000										
28	WASHINGTON	27821	W 1600 RD & BISON RD	RIGHT OF WAY		\$	91,000								
28	WASHINGTON	27821	W 1600 RD & BISON RD	UTILITIES				\$ 145,000							
28	WASHINGTON	27821	W 1600 RD & BISON RD	CONSTRUCTION					\$ 4,172,000						
29	CRAIG	28529	BR#75 - ELM CREEK	ENGINEERING	\$ 90,000										
29	CRAIG	28529	BR#75 - ELM CREEK	RIGHT OF WAY		\$	10,000								
29	CRAIG	28529	BR#75 - ELM CREEK	UTILITIES				\$ 50,000							
29	CRAIG	28529	BR#75 - ELM CREEK	CONSTRUCTION					\$ 1,245,000						
30	ROGERS	27811	BR#63 - DOG CREEK (EW410 RD)	ENGINEERING		\$	70,000								
30	ROGERS	27811	BR#63 - DOG CREEK (EW410 RD)	RIGHT OF WAY		\$	50,000								
30	ROGERS	27811	BR#63 - DOG CREEK (EW410 RD)	UTILITIES				\$ 50,000							
30	ROGERS	27811	BR#63 - DOG CREEK (EW410 RD)	CONSTRUCTION					\$ 827,000						
31	CREEK	28681	THREE BRIDGES - LTL DEEP FORK	ENGINEERING		\$	144,000								
31	CREEK	28681	THREE BRIDGES - LTL DEEP FORK	RIGHT OF WAY				\$ 35,000							
31	CREEK	28681	THREE BRIDGES - LTL DEEP FORK	UTILITIES					\$ 50,000						
31	CREEK	28681	THREE BRIDGES - LTL DEEP FORK	CONSTRUCTION						\$ 3,922,000					
32	DELAWARE	29344	NEW LIFE RANCH RD (S470 RD)	ENGINEERING		\$	191,000								
32	DELAWARE	29344	NEW LIFE RANCH RD (S470 RD)	RIGHT OF WAY				\$ 48,000							
32	DELAWARE	29344	NEW LIFE RANCH RD (S470 RD)	UTILITIES					\$ 72,000						
32	DELAWARE	29344	NEW LIFE RANCH RD (S470 RD)	CONSTRUCTION						\$ 2,379,000					
33	TULSA	29345	101ST ST - MEMORIAL TO GARNETT	ENGINEERING		\$	250,000								
33	TULSA	29345	101ST ST - MEMORIAL TO GARNETT	RIGHT OF WAY					\$ 120,000						
33	TULSA	29345	101ST ST - MEMORIAL TO GARNETT	UTILITIES						\$ 180,000					
33	TULSA	29345	101ST ST - MEMORIAL TO GARNETT	CONSTRUCTION							\$ 6,000,000				
34	CRAIG	28530	BR#6 - BIG CREEK	ENGINEERING				\$ 159,000							\Box

			PROJECTS - 8YR PLAN vision 8 - CED #1	NOTE: Assumes 5% income growth	2007 - 2012	State FY2013 (6th Year)	State FY2014 (7th Year)	State FY2015 (8th Year)	State FY2016 (9th Year)	State FY2017 (10th Year)	State FY2018 (11th Year)	State FY2019 (12th Year)	State FY2020 (13th Year)
			O - OCTOBER 2012	INCOME:	\$ 47,281,512	\$ 12,850,000	\$ 13,492,500	\$ 14,167,125	\$ 14,875,481	\$ 15,619,255	\$ 16,400,218	\$ 17,220,229	\$ 18,081,240
	ALLI	(OVL	3 - 00 10BER 2012	CARRYOVER:	\$ -	\$ 19,895,265	\$ 4,872,093	\$ 5,733,951	\$ 1,452,434	\$ 5,765,661	\$ 6,625,662	\$ 11,552,626	\$ 15,722,601
PRIO	COUNTY	J/P	PROJECTS	EXPENDITURES	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)
34	CRAIG	28530	BR#6 - BIG CREEK	RIGHT OF WAY				\$ 40,000					
34	CRAIG	28530	BR#6 - BIG CREEK	UTILITIES					\$ 60,000				
34	CRAIG	28530	BR#6 - BIG CREEK	CONSTRUCTION						\$ 1,983,000			
35	MAYES	29346	TRUE ROAD - SH20-SH28) (STP)	ENGINEERING			\$ 142,000						
35	MAYES	29346	TRUE ROAD - SH20-SH28) (STP)	RIGHT OF WAY				\$ 36,000					
35	MAYES	29346	TRUE ROAD - SH20-SH28) (STP)	UTILITIES					\$ 54,000				
35	MAYES	29346	TRUE ROAD - SH20-SH28) (STP)	CONSTRUCTION						\$ 1,775,000			
36	WASHINGTON	23548	BR #105 FOURMILE CREEK	ENGINEERING			\$ 119,000						
36	WASHINGTON	23548	BR #105 FOURMILE CREEK	RIGHT OF WAY				\$ 30,000					
36	WASHINGTON	23548	BR #105 FOURMILE CREEK	UTILITIES					\$ 45,000				
36	WASHINGTON	23548	BR #105 FOURMILE CREEK	CONSTRUCTION						\$ 750,000			
37	OSAGE	25528 26857	BR#133 L'IL DRUM & BR#132 MARCHESONI	ENGINEERING		\$ 60,000							
37	OSAGE	25528 26857	BR#133 L'IL DRUM & BR#132 MARCHESONI	RIGHT OF WAY		\$ -							
37	OSAGE	25528 26857	BR#133 L'IL DRUM & BR#132 MARCHESONI	UTILITIES		\$ 89,000							
37	OSAGE	25528 26857	BR#133 L'IL DRUM & BR#132 MARCHESONI	CONSTRUCTION							\$ 2,941,000		
38	PAWNEE	29349	9 MI S3540 RD SOUTH TO SH64	ENGINEERING				\$ 250,000					
38	PAWNEE	29349	9 MI S3540 RD SOUTH TO SH64	RIGHT OF WAY					\$ 80,000				
38	PAWNEE	29349	9 MI S3540 RD SOUTH TO SH64	UTILITIES						\$ 120,000			
38	PAWNEE	29349	9 MI S3540 RD SOUTH TO SH64	CONSTRUCTION							\$ 3,992,000		
39	NOWATA	29398	BR#2 - OPOSSUM CREEK	ENGINEERING				\$ 78,000					
39	NOWATA	29398	BR#2 - OPOSSUM CREEK	RIGHT OF WAY					\$ 20,000				
39	NOWATA	29398	BR#2 - OPOSSUM CREEK	UTILITIES						\$ 30,000			
39	NOWATA	29398	BR#2 - OPOSSUM CREEK	CONSTRUCTION							\$ 968,000		
40	CREEK	29399	49TH W. AVE - SH117 TO SH67	ENGINEERING					\$ 178,000				
40	CREEK	29399	49TH W. AVE - SH117 TO SH67	RIGHT OF WAY						\$ 45,000			
40	CREEK	29399	49TH W. AVE - SH117 TO SH67	UTILITIES							\$ 67,000		
40	CREEK	29399	49TH W. AVE - SH117 TO SH67	CONSTRUCTION								\$ 2,218,000	
41	ROGERS	29400	BR#137 OLD 33 OVER SH88 & RR	ENGINEERING					\$ 140,000				
41	ROGERS	29400	BR#137 OLD 33 OVER SH88 & RR	RIGHT OF WAY						\$ 35,000			
41	ROGERS	29400	BR#137 OLD 33 OVER SH88 & RR	UTILITIES							\$ 53,000		
41	ROGERS	29400	BR#137 OLD 33 OVER SH88 & RR	CONSTRUCTION								\$ 1,748,000	2
42	OTTAWA	29401	BR#18 FOURMILE CREEK	ENGINEERING					\$ 86,000				
42	OTTAWA	29401	BR#18 FOURMILE CREEK	RIGHT OF WAY						\$ 22,000			9
42	OTTAWA	29401	BR#18 FOURMILE CREEK	UTILITIES							\$ 32,000		
42	OTTAWA	29401	BR#18 FOURMILE CREEK	CONSTRUCTION								\$ 1,066,000	
43	CRAIG		BR#30 LITTLE CABIN CREEK	ENGINEERING					\$ 127,000				
43	CRAIG	29402	BR#30 LITTLE CABIN CREEK	RIGHT OF WAY						\$ 32,000			-

						UIT ENGINEI PROJECTS (I								₹
			PROJECTS - 8YR PLAN	NOTE: Assumes 5% income growth	2007 - 2012	State FY2013 (6th Year)	State FY2014 (7th Year)	State FY2015 (8th Year)	State FY2016 (9th Year)	State FY2017 (10th Year)	State FY2018 (11th Year)	State FY2019 (12th Year)	State FY2020 (13th Year)	Att <u>achr</u>
			D - OCTOBER 2012	INCOME:	\$ 47,281,5	12 \$ 12,850,0	13,492,5	00 \$ 14,167,125	\$ 14,875,481	\$ 15,619,255	\$ 16,400,218	\$ 17,220,229	\$ 18,081,240	, Te
	APPI	KUVE	D - OCTOBER 2012	CARRYOVER:	\$ -	\$ 19,895,20	5 \$ 4,872,0	93 \$ 5,733,951	\$ 1,452,434	\$ 5,765,661	\$ 6,625,662	\$ 11,552,626	\$ 15,722,601	⊒ä
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PRIO	COUNTY	J/P	PROJECTS	EXPENDITURES	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	0e-
43	CRAIG	29402	BR#30 LITTLE CABIN CREEK	UTILITIES							\$ 48,000			
43	CRAIG	29402	BR#30 LITTLE CABIN CREEK	CONSTRUCTION								\$ 1,586,000		
44	DELAWARE	29404	S 700RD FROM E 430 TO HWY 20	ENGINEERING					\$ 184,000					
44	DELAWARE	29404	S 700RD FROM E 430 TO HWY 20	RIGHT OF WAY						\$ 46,000				
44	DELAWARE	29404	S 700RD FROM E 430 TO HWY 20	UTILITIES							\$ 69,000			1
44	DELAWARE	29404	S 700RD FROM E 430 TO HWY 20	CONSTRUCTION								\$ 2,299,000	<u> </u>	
45	OSAGE	29403	BR#110 CLEAR CREEK	ENGINEERING					\$ 60,000				<u> </u>	
45	OSAGE	29403	BR#110 CLEAR CREEK	RIGHT OF WAY						\$ 15,000				4
45	OSAGE	29403	BR#110 CLEAR CREEK	UTILITIES							\$ 23,000			_
45	OSAGE	29403	BR#110 CLEAR CREEK	CONSTRUCTION								\$ 739,000		_
46	PAWNEE	30103	4 MI E 3900 RD (MASHAM RD)	ENGINEERING						\$ 250,000				4
46	PAWNEE	30103	4 MI E 3900 RD (MASHAM RD)	RIGHT OF WAY							\$ 79,000			4
46	PAWNEE	30103	4 MI E 3900 RD (MASHAM RD)	UTILITIES		-						\$ 118,000	ļ	4
46	PAWNEE	30103	4 MI E 3900 RD (MASHAM RD)	CONSTRUCTION									\$ 3,916,000	4
47	MAYES	30102	OLD HWY 33 (N425 TO HWY 69)	ENGINEERING		-				\$ 187,000			_	4
47	MAYES	30102	OLD HWY 33 (N425 TO HWY 69)	RIGHT OF WAY		_					\$ 47,000			4
47	MAYES	30102	OLD HWY 33 (N425 TO HWY 69)	UTILITIES		_						\$ 70,000	• • • • • • • • • • • • • • • • • • • •	-
47	MAYES	30102	OLD HWY 33 (N425 TO HWY 69)	CONSTRUCTION		_				400.000			\$ 2,329,000	4
48	WASHINGTON	30104	BR#135&136 W/ RDWY (CANEY OVERFLOW)	ENGINEERING		+				\$ 102,000	å 00.000		 	4
48	WASHINGTON WASHINGTON	30104	BR#135&136 W/ RDWY (CANEY OVERFLOW)	RIGHT OF WAY UTILITIES							\$ 26,000	\$ 39,000		-
48	WASHINGTON	30104	BR#135&136 W/ RDWY (CANEY OVERFLOW)			+				-	-	\$ 39,000	¢ 1,269,000	,-
48		30104	BR#135&136 W/ RDWY (CANEY OVERFLOW)	CONSTRUCTION						¢ 407.000			\$ 1,268,000	4
49	NOWATA NOWATA	30105 30105	CALIFORNIA CREEK LWC (NS413) CALIFORNIA CREEK LWC (NS413)	ENGINEERING RIGHT OF WAY		+				\$ 107,000	\$ 27,000		 	4
49	NOWATA	30105	CALIFORNIA CREEK LWC (NS413)	UTILITIES		+	1			<u> </u>	\$ 27,000	\$ 40,000	 	-
49	NOWATA	30105	CALIFORNIA CREEK LWC (NS413)	CONSTRUCTION		1	1			1	1	Ψ 40,000	\$ 1,331,000	-
50	ROGERS	25524	WINGANON CROSSING	ENGINEERING		1	1			\$ 213,000	1		ψ 1,001,000	1
50	ROGERS	25524	WINGANON CROSSING WINGANON CROSSING	RIGHT OF WAY						ψ 213,000	\$ 54,000			1
50	ROGERS	25524	WINGANON CROSSING WINGANON CROSSING	UTILITIES		+	1	+	 	1	÷ 54,000	\$ 80,000	 	1
50	ROGERS	25524	WINGANON CROSSING	CONSTRUCTION								- 00,000	\$ 2,662,000	,
99	CRAIG		MATCHING FOR BR PROJ & TRIBAL DESIGN	BR MATCHING FUNDS	\$ 158,7	84 \$ 851,99	6 \$ 221,7	52 \$ 221,752	\$ 284,770	\$ 284,770	\$ 284,770	\$ 284,770	\$ 284,770	, †
99	CREEK		MATCHING FOR BR PROJECT	BR MATCHING FUNDS	\$ 16,5	-	+	-	1			\$ 212,728		3
99	DELAWARE		MATCHING FOR BR PROJECT	BR MATCHING FUNDS	\$ 83,8		1	+		\$ 345,346	1	\$ 345,346	1	;
99	MAYES		MATCHING FOR BR PROJ & TRIBAL MATCH	BR MATCHING FUNDS	\$ 171,7		_		1			\$ 343,399	1	
99	NOWATA		MATCHING FOR BR PROJ & R/W & UTILS	BR MATCHING FUNDS	\$ 264,0				1			\$ 340,962	1	-
99	OSAGE		MATCHING FOR BR PROJECT	BR MATCHING FUNDS	\$ -		+	-	1	\$ 205,838	ł	\$ 205,838	ł	-
99	OTTAWA		MATCHING FOR BR PROJECT	BR MATCHING FUNDS	\$ 206,5	_	_			\$ 310,817	\$ 310,817	\$ 310,817	\$ 310,817	1
99	PAWNEE	1	MATCHING FOR BR PROJECT	BR MATCHING FUNDS	\$ 254,6	14 \$ 200,16	6 \$ 254,6	14 \$ 254,644	\$ 309,121	\$ 309,121	\$ 309,121	\$ 309,121	\$ 309,121	1
99	ROGERS	1	MATCHING FOR BR PROJECT	BR MATCHING FUNDS	\$ 225,7	51 \$ 766,84	9 \$ 280,7	31 \$ 280,731	\$ 337,714	\$ 337,714	\$ 337,714	\$ 337,714	\$ 337,714	.]

Attachment 10e-1

	•	,	PROJECTS - 8'		NOTE: Assumes 5% income growth	2007 - 2012	State FY2013 (6th Year)	State FY2014 (7th Year)	State FY2015 (8th Year)	State FY2016 (9th Year)	State FY2017 (10th Year)	State FY2018 (11th Year)	State FY2019 (12th Year)	State FY2020 (13th Year)
					INCOME:	\$ 47,281,512	\$ 12,850,000	\$ 13,492,500	\$ 14,167,125	\$ 14,875,481	\$ 15,619,255	\$ 16,400,218	\$ 17,220,229	\$ 18,081,24
	APPR	OVE	D - OCTOBER 2	2012	CARRYOVER:	\$ -	\$ 19,895,265	\$ 4,872,093	\$ 5,733,951	\$ 1,452,434	\$ 5,765,661	\$ 6,625,662	\$ 11,552,626	\$ 15,722,60
PRIO	COUNTY	J/P	ļ.	JECTS	EXPENDITURES	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)
99	TULSA		MATCHING FOR BR PRO	JECT	BR MATCHING FUNDS	\$ -	\$ -	\$ 90,502	\$ 90,502	\$ 191,572	\$ 191,572	\$ 191,572	\$ 191,572	\$ 191,573
99	WASHINGTON		MATCHING FOR BR PRO	JECT	BR MATCHING FUNDS	\$ -	\$ -	\$ 79,591	\$ 79,591	\$ 164,987	\$ 164,987	\$ 164,987	\$ 164,987	\$ 164,98
					EXPENDITURES:	\$27,386,247	\$27,873,172	\$12,630,642	\$18,448,642	\$10,562,254	\$14,759,254	\$11,473,254	\$13,050,254	\$14,553,25
					ENDING BALANCE:	\$19,895,265	\$4,872,093	\$5,733,951	\$1,452,434	\$5,765,661	\$6,625,662	\$11,552,626	\$15,722,601	\$19,250,58
	COUNTY		TOTAL T	THRU 2020	W/ PROP. CHANGES	NEW RANKING								
	CRAIG		\$	9,781,462	\$ 10,474,724	3		CHANGES TO	CIRB PROJECTS	<u>}:</u>				
	CREEK		\$	12,473,444	\$ 12,473,444	8		Osage #37	Move engrg and	util fees from 201	16 to 2013 - allow	ing County to be	reimbursed	
	DELAWAR	E	\$	9,641,841	\$ 9,869,164	2		Nowata #16E	Changed constru	uction cost from \$	840K to \$1.6M -	change in cost es	stimate - new alig	nment
	MAYES		\$	11,286,826	\$ 11,995,121	7		Tulsa #33	Moved engrg fro	m 2014 to 2013				
	NOWATA	1	\$	12,589,859	\$ 12,589,859	9								
	OSAGE		\$	11,081,016	\$ 11,777,316	6								
	OTTAWA		\$	13,506,361	\$ 13,506,361	11								
	PAWNEE	-	\$	10,531,692	\$ 10,531,692	4		CHANGES IN C	IRB MATCHING	FUNDS:				
	ROGERS	i	\$	8,655,862	\$ 9,196,960	1		Mayes	Additional \$70,0	00 for Br#72 Wick	kliffe Creek - Join	t County/Cheroke	ee projects - limite	ed local funds a
	TULSA		\$	12,838,011	\$ 12,838,011	10		Ottawa	Additional \$83,0	00 for Br#74 Trib	to Spring - due to	high bid		
	WASHINGTO	ON	\$	11,728,811	\$ 11,728,811	5								

CIRCUIT ENGINEERING DISTRICT #1 COMBINED CIRB BR - 8YR PLAN

CED#1 (DIV 8)		State FY2013 (6th Year)	State FY2014 (7th Year)	State FY2015 (8th Year)	State FY2016 (9th Year)	State FY2017 (10th Year)	State FY2018 (11th Year)	State FY2019 (12th Year)	State FY2020 (13th Year)
COMBINED	CIRB INCOME	: \$ 13,037,50	15,100,000	\$ 16,600,000	\$ 16,600,000	\$ 16,600,000	\$ 16,600,000	\$ 16,600,000	\$ 16,600,000
CIRB AND BR 8YR PLAN	STP INCOME	\$ 2,500,00	2,800,000	\$ 2,500,000	\$ 2,800,000	\$ 2,500,000	\$ 2,800,000	\$ 2,500,000	\$ 2,800,000
OVERVIEW	CARRYOVER	: \$ 19,895,26	5 \$ 2,828,921	\$ 2,904,185	\$ (4,611,670) \$ (2,541,890)	\$ (3,018,390)	\$ 1,643,610	\$ 533,110
	BEGINNING BALANCE	\$ 35,432,76	5 \$ 20,728,921	\$ 22,004,185	\$ 14,788,330	\$ 16,558,110	\$ 16,381,610	\$ 20,743,610	\$ 19,933,110
COUNTY	2007 - 2012	2013	2014	2015	2016	2017	2018	2019	2020
CRAIG	\$ 3,589,045	\$ 1,130,99	5 \$ 1,014,000	\$ 2,048,700	\$ 2,217,000	\$ 2,625,000	\$ 1,198,000	\$ 1,586,000	\$
CREEK	\$ -	\$ 6,523,65	2,935,500	\$ 883,000	\$ 5,020,000	\$ 897,500	\$ 787,000	\$ 2,813,000	\$ 920,00
DELAWARE	\$ 1,789,041	\$ 2,602,19	3 \$ 2,093,236	\$ 3,483,000	\$ 4,741,000	\$ 2,839,000	\$ 797,000	\$ 2,949,000	\$
MAYES	\$ 5,340,266	\$ 1,373,69	5 \$ 797,000	\$ 126,000	\$ 678,000	\$ 2,546,000	\$ 606,000	\$ 599,000	\$ 2,329,00
NOWATA	\$ 820,471	\$ 5,174,44	3,144,250	\$ 1,503,000	\$ 595,000	\$ 842,000	\$ 1,407,500	\$ 960,000	\$ 1,331,00
OSAGE	\$ 6,759,764	\$ 2,635,30	275,000	\$ 1,908,000	\$ 1,193,500	\$ 1,190,000	\$ 3,919,000	\$ 2,216,500	\$ 690,00
OTTAWA	\$ 4,658,676	\$ 6,188,50	945,000	\$ 665,000	\$ 876,000	\$ 742,000	\$ 622,000	\$ 1,986,000	\$
PAWNEE	\$ 415,166	\$ 1,317,60	\$ 659,000	\$ 9,295,200	\$ 695,000	\$ 945,000	\$ 4,736,000	\$ 4,659,000	\$
ROGERS	\$ 118,570	\$ 874,79	2,566,000	\$ 1,472,000	\$ 220,000	\$ 848,000	\$ 639,500	\$ 2,403,000	\$ 2,662,0
TULSA	\$ 2,767,048	\$ 587,00	2,671,000	\$ 517,500	\$ 633,570	\$ 6,000,000	\$ -	\$ -	\$
WASHINGTON	\$ 1,118,250	\$ 4,195,67	5 \$ 724,750	\$ 4,714,455	\$ 461,150	\$ 102,000	\$ 26,000	\$ 39,000	\$ 1,268,00
TOTAL EXPENDITURES=	\$ 27,376,297	\$ 32,603,84	17,824,736	\$ 26,615,855	\$ 17,330,220	\$ 19,576,500	\$ 14,738,000	\$ 20,210,500	\$ 9,200,00
REMAINING BALANCE=	\$ 19,895,265	\$ 2,828,92	1 \$ 2,904,185	\$ (4,611,670)	\$ (2,541,890	(3,018,390)	\$ 1,643,610	\$ 533,110	\$ 10,733,11
AS OF: 12-12-2012									
IOTE: NEW PROJECTS MUST E	 Be added in 2018 of	LATER							
IOTE: INTEREST ON ANY REMA	AINING BALANCE AN	D GROWTH I	REVENUES	MAY MAKE UF	ANY SHORT	AGES BY 201	5		

			PROJECTS - 8YR PLAN	NOTE: Assumes 5% income growth	2007 - 2012	State FY2013 (6th Year)	State FY2014 (7th Year)	State FY2015 (8th Year)	State FY2016 (9th Year)	State FY2017 (10th Year)	State FY2018 (11th Year)	State FY2019 (12th Year)	State FY2020 (13th Year)
			D - OCTOBER 2012	INCOME:	: \$ 47,281,512	\$ 12,850,000	\$ 13,492,500	\$ 14,167,125	\$ 14,875,481	\$ 15,619,255	\$ 16,400,218	\$ 17,220,229	\$ 18,081,240
	AFFR	OVEL	7- OCTOBER 2012	CARRYOVER:	: \$ -	\$ 19,895,265	\$ 4,872,093	\$ 5,733,951	\$ 1,452,434	\$ 5,765,661	\$ 6,625,662	\$ 11,552,626	\$ 15,722,601
					<u>'</u>	Ţ							
PRIO	COUNTY	J/P	PROJECTS	EXPENDITURES	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)
1	DELAWARE	20622	BR#65 - SPAVINAW CREEK	CONSTRUCTION	\$ 1,528,041								
2	CRAIG	23419	BR#78 - PAWPAW CREEK	CONSTRUCTION	\$ 1,209,350								
3	WASHINGTON	15279 22091	BR#139 - BUCK CREEK	CONSTRUCTION	\$ 1,053,750								
4	OSAGE	23929	BR#246 - QUAPAW CREEK	ENGINEERING	<u> </u>								
4	OSAGE	23929	BR#246 - QUAPAW CREEK	RIGHT OF WAY	\$ 44,500								
4	OSAGE	23929	BR#246 - QUAPAW CREEK	UTILITIES	\$ 57,500								
4	OSAGE	23929	BR#246 - QUAPAW CREEK	CONSTRUCTION	 '	\$ 1,319,000		<u> </u>					
5	TULSA	19615	BIRD CREEK - 56TH ST N	CONSTRUCTION	\$ 2,767,048								
6	MAYES	25416	BR#71 - PRYOR CREEK	ENGINEERING	\$ 154,795			<u> </u>					
6	MAYES	25416	BR#71 - PRYOR CREEK	RIGHT OF WAY	<u> </u>	\$ 7,980		<u> </u>					
6	MAYES	25416	BR#71 - PRYOR CREEK	UTILITIES	<u> </u>	\$ 11,715		<u> </u>					
6	MAYES	25416	BR#71 - PRYOR CREEK	CONSTRUCTION	 '	\$ 824,000		<u> </u>					
7	NOWATA	25423	CALIFORNIA CREEK LWC	ENGINEERING									
7	NOWATA	25423	CALIFORNIA CREEK LWC	RIGHT OF WAY	<u> </u>	\$ 42,461							
7	NOWATA	25423	CALIFORNIA CREEK LWC	UTILITIES		\$ 14,000							
7	NOWATA	25423	CALIFORNIA CREEK LWC (BR MATCH)	CONSTRUCTION		\$ 610,981							
8	CREEK	22350	W. 81ST ST. CORRIDOR (STIM \$)	CONSTRUCTION									
9	OSAGE	23480	BR#238 - BLACKBURN BRIDGE	CONSTRUCTION	\$ 6,606,941								
10	CRAIG	23418	BR#50 - BIG CABIN CREEK	CONSTRUCTION	\$ 1,027,117								
11	DELAWARE	24864	BR#15 - FLY CREEK	ENGINEERING	<u> </u>								
11	DELAWARE	24864	BR#15 - FLY CREEK	RIGHT OF WAY		\$ 407,196							
11	DELAWARE	24864	BR#15 - FLY CREEK	UTILITIES		\$ 14,000							
11	DELAWARE	24864	BR#15 - FLY CREEK	CONSTRUCTION	<u> </u>	\$ 688,000							<u> </u>
12	OTTAWA	22896	BR#85 - CONNORS BRIDGE	CONSTRUCTION	\$ 4,424,726								
13	TULSA	25487	DIP CREEK ROAD	ENGINEERING									
13	TULSA	25487	DIP CREEK ROAD	RIGHT OF WAY		\$ 25,000							
13	TULSA	25487	DIP CREEK ROAD	UTILITIES		\$ 112,000							
13	TULSA	25487	DIP CREEK ROAD	CONSTRUCTION			\$ 1,971,000						
14	ROGERS	25479	KEETONVILLE RD	ENGINEERING		\$ 50,000							
14	ROGERS	25479	KEETONVILLE RD	RIGHT OF WAY									
14	ROGERS	25479	KEETONVILLE RD	UTILITIES									
14	ROGERS	25479	KEETONVILLE RD	CONSTRUCTION									
15	OTTAWA	25092	BR#29 - STEPPS FORD BRIDGE	ENGINEERING	\$ 178,950								
15	OTTAWA	25092	BR#29 - STEPPS FORD BRIDGE	RIGHT OF WAY		\$ 25,000							
15	OTTAWA	25092	BR#29 - STEPPS FORD BRIDGE	UTILITIES		\$ 15,000							
15	OTTAWA	25092	BR#29 - STEPPS FORD BRIDGE	CONSTRUCTION		\$ 5,100,000							
16A	NOWATA	23421	BR#29 - CALIFORNIA CREEK	CONSTRUCTION	\$ 448,871								
16B	NOWATA	27815	BR#76 - PURGATORY CREEK	ENGINEERING	\$ 51,500								
16B	NOWATA	27815	BR#76 - PURGATORY CREEK	RIGHT OF WAY		\$ 10,000							

						IIT ENGINEEF ROJECTS (HI) (100) I
			PROJECTS - 8YR PLAN vision 8 - CED #1	NOTE: Assumes 5% income growth	2007 - 2012	State FY2013 (6th Year)	State FY2014 (7th Year)	State FY2015 (8th Year)	State FY2016 (9th Year)	State FY2017 (10th Year)	State FY2018 (11th Year)	State FY2019 (12th Year)	State FY2020 (13th Year)
			D - OCTOBER 2012	INCOME:	\$ 47,281,512	\$ 12,850,000	\$ 13,492	500 \$ 14,167,1	25 \$ 14,875,48	\$ 15,619,255	\$ 16,400,218	\$ 17,220,229	\$ 18,081,240
	AFF	(OVE	D - OCTOBER 2012	CARRYOVER:	\$ -	\$ 19,895,265	\$ 4,872	093 \$ 5,733,9	51 \$ 1,452,434	\$ 5,765,661	\$ 6,625,662	\$ 11,552,626	\$ 15,722,601
													1
PRIO	COUNTY	J/P	PROJECTS	EXPENDITURES	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176) CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)
16B	NOWATA	27815	BR#76 - PURGATORY CREEK	UTILITIES		\$ 31,000							1
16B	NOWATA	27815	BR#76 - PURGATORY CREEK	CONSTRUCTION		\$ 670,000							
16C	NOWATA	27817	BR#14 - OPOSSUM CREEK	ENGINEERING	\$ 51,500								
16C	NOWATA	27817	BR#14 - OPOSSUM CREEK	RIGHT OF WAY		\$ 15,000							
16C	NOWATA	27817	BR#14 - OPOSSUM CREEK	UTILITIES		\$ 15,000							
16C	NOWATA	27817	BR#14 - OPOSSUM CREEK	CONSTRUCTION			\$ 398	000					
16D	NOWATA	27818	BR#24 - OPOSSUM CREEK (OLD 169)	ENGINEERING	\$ 123,600								
16D	NOWATA	27818	BR#24 - OPOSSUM CREEK (OLD 169)	RIGHT OF WAY		\$ 30,000							
16D	NOWATA	27818	BR#24 - OPOSSUM CREEK (OLD 169)	UTILITIES		\$ 55,000							
16D	NOWATA	27818	BR#24 - OPOSSUM CREEK (OLD 169)	CONSTRUCTION		\$ 2,160,000							
16E	NOWATA	27814	BR#69 - CURL CREEK	ENGINEERING	\$ 60,000								
16E	NOWATA	27814	BR#69 - CURL CREEK	RIGHT OF WAY		\$ 10,000							
16E	NOWATA	27814	BR#69 - CURL CREEK	UTILITIES		\$ 56,000							
16E	NOWATA	27814	BR#69 - CURL CREEK	CONSTRUCTION			\$ 1,600	000					
17	MAYES	25417	CHIMNEY ROCK RES RD (2011 STP)	CONSTRUCTION	\$ 2,119,771								
18	PAWNEE	25444	BR#2 - BELFORD BRIDGE	ENGINEERING	\$ 215,000								
18	PAWNEE	25444	BR#2 - BELFORD BRIDGE	RIGHT OF WAY		\$ 83,000							
18	PAWNEE	25444	BR#2 - BELFORD BRIDGE	UTILITIES		\$ 19,000							
18	PAWNEE	25444	BR#2 - BELFORD BRIDGE	CONSTRUCTION				\$ 8,245,0	00				
19	CREEK	22350	W. 81ST STREET CORRIDOR	ENGINEERING	\$ -								
19	CREEK	22350	W. 81ST STREET CORRIDOR	RIGHT OF WAY		\$ 240,000							
19	CREEK	22350	W. 81ST STREET CORRIDOR	UTILITIES		\$ 200,000							
19	CREEK	22350	W. 81ST STREET CORRIDOR	CONSTRUCTION		\$ 3,812,000	\$ 2,212	000					
20	ROGERS	25480	BR#107 & 108 - CORRIDOR	ENGINEERING	\$ 118,570								
20	ROGERS	25480	BR#107 & 108 - CORRIDOR	RIGHT OF WAY		\$ 80,790							
20	ROGERS	25480	BR#107 & 108 - CORRIDOR	UTILITIES		\$ 14,000							
20	ROGERS	25480	BR#107 & 108 - CORRIDOR	CONSTRUCTION			\$ 1,846	000					
21	WASHINGTON	25490	W1400 RD & N3980 RD	ENGINEERING	\$ 64,500				1				
21	WASHINGTON	25490	W1400 RD & N3980 RD	RIGHT OF WAY		\$ 165,000							
21	WASHINGTON	25490	W1400 RD & N3980 RD	UTILITIES		\$ 165,000							
21	WASHINGTON	25490	W1400 RD & N3980 RD	CONSTRUCTION		\$ 2,700,000							
22	CRAIG	24860	BR#14 - BIG CREEK	CONSTRUCTION		\$ 1,107,793							
23	MAYES	06549	SOUTH ELLIOTT STREET	CONSTRUCTION	\$ 3,065,700								
24	NOWATA	27816	ROAD 406 - LWC (RD 3 TO 4)	ENGINEERING	\$ 85,000								
24	NOWATA		ROAD 406 - LWC (RD 3 TO 4)	RIGHT OF WAY		\$ 5,000		1	1		1	1	
24	NOWATA	27816	ROAD 406 - LWC (RD 3 TO 4)	UTILITIES		\$ 15,000							
24	NOWATA		ROAD 406 - LWC (RD 3 TO 4)	CONSTRUCTION			\$ 1,000	000					
25	NOWATA	27819	BR#6 - OPOSSUM CREEK	ENGINEERING				1				1	
25	NOWATA		BR#6 - OPOSSUM CREEK	RIGHT OF WAY		\$ 10,000		1				1	

CED#1 USED BEAM REQUEST PROGRAM

REQUEST #	CR Rank	COUNTY PRIORITY	COUNTY	District	# IBN	Description of Project	CIRB or Force Account	Anticipated Constuction Year	Number of Beams	Beam Length Requested	Total Bridge Length	Clear Rdwy Width	Date Request Recevied	Date Beams Allocated by CED	Signed & Dated by CED	Estimated Cost	Inspection Notes
31	9	1	Creek	3		BR#211	FA	2012	12	60'	130	26'	5/11/2012				Beams Allocated
17	3	1	Delaware	3	07097	Br 86 Floyd Mott Bridge	CIRB	2014	4	45'	60'	24'	5/1/2012				Beams Allocated
23	3	2	Delaware	3	07098	Br 85 Jack Copeland	CIRB	2014	4	50'	150	24					Beams Allocated
27	3	3	Delaware	3		Rd. S 706 Crazy Hollow	CIRB	2014	8	60'	160'	24'	5/1/2012				Beams Allocated
23	3	4	Delaware	3	03224	Br 95 Flint Creek Bridge	CIRB	2015	12	80'	180	24	8/9/2012		9/27/2012		Beams Allocated
19	3	5	Delaware	3		Rd. 5530 Martin's Salvage	CIRB	2015	4	40'	120'	24'	5/1/2012				Beams Allocated
21	3	6	Delaware	3		Rd. E 577 W. of Oak's Fire Station	CIRB	2016	4	60'	60'	24'	5/1/2012				
25	3	7	Delaware	3		Rd. E 583 Bill Duncan's Road	CIRB	2016	4	60'	60'	24'	5/1/2012				
20	3	8	Delaware	3		Rd. (Site 2) CR 550 W. of Bill Duncan	CIRB	2016	4	40'	40'	24'	5/1/2012				
26	3	9	Delaware	3		Rd. CR 494 S. of Old Cloud Crk Church	CIRB	2017	16	40'	160'	24	5/1/2012				
22	3	10	Delaware	3		Rd. CR 505 Joe Starr Hill	CIRB	2017	4	60'	60'	24'	5/1/2012				
29	3	11	Delaware	3		Rd. E 530 East of Barn	CIRB	2017	8	40	80'	21'	5/1/2012				
28	3	12	Delaware	3		Rd. E. 540 Joe Martin	CIRB	2017	4	60'	60'	24'	5/1/2012				
24	3	13	Delaware	3		Rd. CR 550 Hog Hollow	CIRB	2017	4	40'	40'	24'	5/1/2012				
18	3	14	Delaware	3		Rd. CR 496 Curtis Trimble Rd	CIRB	2017	4	60'	60'	24'	5/1/2012				
13	1	1	Mayes	3		Br 101	FA		5	70'	70'	24'	4/24/2012			\$130,000	
11	6	1	Nowata	2	03007	Br 17 on Rd 412	CIRB	2014	10	60'	30'	26'	4/10/2012			\$575,000	
12	6	2	Nowata	2	02666	Br 37 on Rd 405	CIRB	2015	5	50'	30'	26'	4/10/2012			\$431,250	
3	4	1	Ottawa	3		Br 159 Hudson Creek	FA	2012	12	45'	80'	26'	12/14/2010	12/14/2010	6/21/2012	\$100,000	Beams Allocated, Transfered, and Delivered to Site. Beams installed.
8	4	2	Ottawa	2		Br 80 Modoc Creek	FA	2013	10	70'			4/3/2012				
10	4	3	Ottawa	2		Br 52	FA	2013	5	50'			4/3/2012				
9	4	4	Ottawa	2		Br 37	FA	2014	5	40'			4/3/2012				
30	4	5	Ottawa	3	07092	Br 149	CIRB	2014	5	40'	107.7'	40'	5/1/2012			\$90,000	
32	5	1	Pawnee	1		Br 92	FA	2012	5	50'	43'	21'	6/12/2012	6/21/2012	6/21/2012		Beams Allocated, Transfered, and Delivered to Site. Beams installed.
15	5	2	Pawnee	2		Br 76 Repair closed bridge	CIRB	2013	10	50'	80'	24'	4/25/2012			\$100,000	Beams Allocated
16	5	3	Pawnee	2		Br 44 Replace temp. structure	FA	2014	5	50'	40'	24'	4/25/2012			\$50,000	
14	5	4	Pawnee	1	06500	Br 141 Replace deck & widen	CIRB	2015	10	50'	84'	24'	4/25/2012			\$100,000	
33	7	1	Rogers	1		Br 71 Sweetwater Creek	FA	2013	15	50'	150	24'	9/25/2012	???	9/27/2012		Beams Allocated
34	4		Ottawa	1		Br 23- Replace	FA	2012	6	55	50'	24'	10/1/2012		10/25/2012	\$125,000	
35	9	2	Creek	3		Br 185- Replace	FA	2012	6	60'	65'	26'	10/15/2012		10/25/2012	\$100,000	

Total Beams in Inventory 365 Total Number of Beams Requested Total Number of Beams Allocated

210 86

Beams Available 155

Attachment 10f

NOTICE OF REGULAR MEETING OF THE TRUSTEES OF THE CED #1 COUNTY ENERGY DISTRICT AUTHORITY AGENDA

DATE: December 13, 2012

TIME: 10:00 am

PLACE: Nowata County Fairgrounds, Nowata, OK

AGENDA ITEMS

- 1. Call to order by President
- 2. Flag salute and opening prayer
- 3. Roll Call
- 4. Introduction of attendees
- Reading of the minutes of the Regular Board Meeting held on November 29, 2012 and approval or modification thereof. (Attachment 5)
- 6. Discussion and acceptance of the Treasurer's Report. (Attachment 6)
- 7. Discussion and possible action concerning potential agreements.
 - a. Enbridge Pipeline
- 8. New Business
- 9. Adjourn

NOTICE OF REGULAR MEETING OF THE TRUSTEES OF THE CED #1 COUNTY ENERGY DISTRICT AUTHORITY

DATE: November 29, 2012

TIME: 10:00 am

PLACE: Ag Building, Osage County Fairgrounds, 320 Skyline Dr., Pawhuska, OK

MEETING MINUTES

1. Call to order by President

2. Flag salute and opening prayer

3. Roll Call by Secretary

COUNTY	APPOINTED REP.	PRESENT	ABSENT
CRAIG	Roy Bible	Х	
CREEK	Newt Stephens (Danny Gann)	Х	
DELAWARE	Danny Duncan	Х	
MAYES	Ryan Ball	Х	
NOWATA	Tim Kilpatrick	Х	
OSAGE	Scott Hilton (Sec/Treas)	Х	
OTTAWA	Russell Earls (VP)	Х	
PAWNEE	Dale Carter	X	
ROGERS	Kirt Thacker	X	
TULSA	Tom Rains	Х	
WASHINGTON	Gary Deckard (Pres)	Х	

- 4. Introduction of attendees
- 5. Reading of the minutes of the Regular Board Meeting held on October 25, 2012 and approval or modification thereof. (Attachment 5)

-Kirt Thacker made a motion to approve the minutes as presented; Tim Kilpatrick seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	Χ	
CREEK	Danny Gann	Χ	
DELAWARE	Danny Duncan	Х	
MAYES	Ryan Ball	Х	
NOWATA	Tim Kilpatrick	Х	
OSAGE	Scott Hilton	Х	
OTTAWA	Russell Earls	Х	
PAWNEE	Dale Carter	Х	
ROGERS	Kirt Thacker	Χ	
TULSA	Tom Rains	Χ	
WASHINGTON	Gary Deckard	Х	

⁻Motion carried.

6. Discussion and acceptance of the Treasurer's Report. (Attachment 6)

-Tim Kilpatrick made a motion to approve the Treasurer's Report as presented; Dale Carter seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	Χ	
CREEK	Danny Gann	Χ	
DELAWARE	Danny Duncan	Χ	
MAYES	Ryan Ball	Χ	
NOWATA	Tim Kilpatrick	Х	
OSAGE	Scott Hilton	Х	
OTTAWA	Russell Earls	Х	
PAWNEE	Dale Carter	Х	

NOTICE OF REGULAR MEETING OF THE TRUSTEES OF THE CED #1 COUNTY ENERGY DISTRICT AUTHORITY

ROGERS	Kirt Thacker	Χ	
TULSA	Tom Rains	Χ	
WASHINGTON	Gary Deckard	Χ	

Motion carried.

- a. Proceeds from Keystone Pipeline Haul Agreement \$1,068.00
 -CED#1 Program Manager, John Blickensderfer, explained that Keystone Pipeline recently paid Creek County in accordance with the Haul Agreement between Keystone Pipeline and Creek County. Creek County then paid the Energy District the sum of \$1,068.00 for their administrative cost in negotiating and finalizing the Haul Agreement. At the October 25, 2012 Energy District meeting the board approved reimbursing CED#1 the \$300 originally loaned to the Energy District. The treasurer was waiting for the payment from Creek County and will now reimburse CED#1 before the next CED#1 meeting.
- 7. Discussion and possible action concerning potential agreements.
 - Enbridge Pipeline
 -Mr. Blickensderfer is in the process of contacting the Enbridge Pipeline to discuss Haul Agreements for the counties that will be affected by the new pipeline construction.
- 8. Discussion and possible approval of open records policy. (Attachment 8)
 -Mr. Blickensderfer presented an open records policy for the Energy District. Kirt Thacker made a motion to approve the plan as presented; Roy Bible seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	Х	
CREEK	Danny Gann	Χ	
DELAWARE	Danny Duncan	Χ	
MAYES	Ryan Ball	Χ	
NOWATA	Tim Kilpatrick	Χ	
OSAGE	Scott Hilton	Х	
OTTAWA	Russell Earls	Χ	
PAWNEE	Dale Carter	Χ	
ROGERS	Kirt Thacker	Х	
TULSA	Tom Rains	Х	
WASHINGTON	Gary Deckard	Х	

⁻Motion carried.

- 9. New Business
 - -No new business was presented.
- 10. Adjourn
 - -Kirt Thacker made a motion to adjourn the meeting; Dale Carter seconded. Roll call vote:

COUNTY	COUNTY APPOINTED REP		NO
CRAIG	Roy Bible	Χ	
CREEK	Danny Gann	Χ	
DELAWARE	Danny Duncan	Χ	
MAYES	Ryan Ball	Х	
NOWATA	Tim Kilpatrick	Х	
OSAGE	Scott Hilton	Х	
OTTAWA	Russell Earls	Х	
PAWNEE	Dale Carter	Х	
ROGERS	Kirt Thacker	Х	
TULSA	Tom Rains	Χ	
WASHINGTON	Gary Deckard	X	

-Motion carried.

CED #1 County Energy District Authority Checkbook Register

<u>Date</u>	Check #	<u>Payee</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
3/14/2012	2	CED #1 Energy District	Deposit to start account		\$ 300.00
3/27/2012	2	Deluxe Check	Ordered Checks	\$ 38.75	
11/27/2012	2	CED #1 Energy District	Payment from Creek County		\$ 1,068.00
•					<u> </u>
BALANCE IN	ACCOUN ⁻	Γ			\$ 1,329.25

	Attaoriment
	CED#1 CALENDAR OF EVENTS
DATE	ITEM OF INTEREST
December 19, 2012	ODOT Agenda Meeting
December 24-25, 2012	Christmas Holiday
January 1, 2013	New Year's Day Holiday
January 4, 2013	ODOT Pre-Bid
January 7, 2013	ODOT Commission Meeting
January 16, 2013	ACCO DA Meeting
January 17, 2013	ODOT Bid Opening
January 21, 2013	MLK Jr.'s Birthday Holiday
January 23, 2013	ODOT Agenda Meeting
January 30, 2013	ACCO Board Meeting
January 30, 2013	SIG/SIF Board Meeting
January 30, 2013	OCCEDB Board Meeting
January 31, 2013	CED #1 Mayes County Fairgrounds, Pryor, OK
February 4, 2013	ODOT Commission Meeting
February 4, 2013	ODOT Legis. Reg. Session Convenes
February 8, 2013	ODOT Pre-Bid
February 12-14, 2013	CODA Conference
February 18, 2013	President's Day Holiday
February 20, 2013	ODOT Agenda Meeting
February 21, 2013	ODOT Bid Opening
February 27, 2013	ACCO Board Meeting
February 27, 2013	SIG/SIF Board Meeting
February 27, 2013	OCCEDB Board Meeting
February 28, 2013	CED #1 Meeting, Tri County Tech Center, Bartlesville, OK
March 2-6, 2013	NaCO Legislative Meeting
March 4, 2013	ODOT Commission Meeting
March 8, 2013	ODOT Pre-Bid
March 20, 2013	ODOT Agenda Meeting
March 20, 2013	ACCO Board Meeting
March 20, 2013	SIG/SIF Board Meeting
March 20, 2013	OCCEDB Board Meeting
March 21, 2013	ODOT Bid Opening
March 21, 2013	CED #1 Meeting, Pawnee Nation, Pawnee, OK
March 27-28, 2013	ACCO Spring Conference
April 1, 2013	ODOT Commission Meeting
April 5, 2013	ODOT Pre-Bid
April 11-12, 2013	ACCO Safety Meeting
April 18, 2013	ODOT Bid Opening
April 24, 2013	ODOT Agenda Meeting
April 24, 2013	ACCO Board Meeting
April 24, 2013	SIG/SIF Board Meeting
April 24, 2013	OCCEDB Board Meeting
April 24, 2013	STP Deadline for 2012 Projects
April 25, 2013	CED #1 Meeting, Craig County Fairgrounds, Vinita, OK
May 23, 2013	ODOT Commission Meeting
May 3, 2013	ODOT Pre-Bid
May 6, 2013	ODOT Commission Meeting
May 16, 2013	ODOT Bid Opening
May 22, 2013	ODOT Agenda Meeting
May 22, 2013	ACCO Board Meeting
May 22, 2013	SIG/SIF Board Meeting
May 22, 2013	OCCEDB Board Meeting
May 23, 2013	CED #1 Meeting, Cherokee Casino, West Siloam Springs, OK
May 27, 2013	Memorial Day
May 31, 2013	Sine Die Adjournment
Widy 01, 2010	end are repairment

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
Guy Engineering Services	John Blickensderfer	And MIL	john-b@guyengr.com	918-437-0282	918-381-0838
Guy Engineering Services	Julie Guy	Tulit Gun	julie@guyengr.com	918-437-0282	918-671-4465
Guy Engineering Services	Lori Acree	Q .	lori@guyengr.com	918-437-0282	918-261-5340
Guy Engineering Services	Megan Douglas	Megan Daylos	megan@guyengr.com	918-437-0282	918-740-4046
Guy Engineering Services	Aaron Peck	and Perl	aaron@guyengr.com	918-437-0282	
Craig County District 1	Roy Bible	Roy Bille	barbm@junct.com	918-256-5487	918-276-1109
Craig County District 2	Hugh Gordon	Luch A Gordon	ccd2@ruralinet.net	918-788-3722	918-244-4193
Craig County District 3	Dan Peetoom	the grant of the g		918-256-6677	
Creek County District 1	Newt Stephens	Not St	nstephens@creekcountyonline.com	918-224-0278	
Creek County District 2	Johnny Burke	Tet STealast	brkjn@yahoo.com	918-352-2691	
Creek County District 3	Danny Gann	Warun Bann		918-367-3231	
Delaware County District 1	Doug Smith		delcohwy@groveemail.com	918-786-9774	
Delaware County District 2	Billy Cornell			918-253-4909	918-353-2331
Delaware County District 3	Danny Duncan	Danne Dunka		918-326-4733	
Mayes County District 1	Alva Martin	30 m. L	mayescodist1@hotmail.com	918-785-2449	918-637-7491
Mayes County District 2	Darrell Yoder	a man	darrellyoder2@yahoo.com	918-825-0375	918-693-3475
Mayes County District 3	Ryan Ball	And Ball		918-434-5743	
Nowata County District 1	Curtis Barnes	140		918-273-3881	
Nowata County District 2	Dean Bridges	Jien Ball	bridgessgm@sbcglobal.net	918-468-2369	918-906-6735
Nowata County District 3	Tim Kilpatrick	Tim Kilpstrick	nowatacountydistrict3@yahoo.com	918-467-3537	918-693-4311
Osage County District 1	Bob Jackson	Bol Jochson	osagecod1@yahoo.com	918-287-1570	
Osage County District 2	Scott Hilton	let Hille	osageco2-shilton@att.net	918-396-2747	918-798-5056
Osage County District 3	Jim Clark	Jens Clark	osage3hy@windstream.net	918-885-4995	918-527-2119
Ottawa County District 1	John Clarke	Only Clarke	ottawacountyd1@sbcglobal.net	918-673-1101	918-542-0506
Ottawa County District 2	Gary Wyrick		ottawacountyd2@hotmail.com	918-533-0805	918-533-5997

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
Ottawa County District 3	Russell Earls	Russell Larla	ocd3@att.net	918-676-3227	918-542-0430
Pawnee County District 1	David Wilkins	at Olice	pawneecc@sbcglobal.net	918-399-3543	
Pawnee County District 2	JT Adams		pawneecc@sbcglobal.net	918-762-2801	
Pawnee County District 3	Dale Carter		pawneecc@sbcglobal.net	918-358-2812	
Rogers County District 1	Dan Delozier		ddelozier@rogerscounty.org	918-789-2279	918-637-3024
Rogers County District 2	Mike Helm		mhelm@rogerscounty.org	918-638-3546	918-638-3546
Rogers County District 3	Kirt Thacker	101	kthacker@rogerscounty.org	918-341-2380	918-637-7240
Tulsa County	Tom Rains	1 Ramo	trains@tulsacounty.org	918-596-5730	
Washington County District 1	Gary Deckard	The Doctor	gdeckard@countycourthouse.org	918-532-4222	918-331-7071
Washington County District 2	Linda Herndon	vary Contract	washcord@fullnet.net	918-534-1170	918-331-5119
Washington County District 3	Mike Dunlap	(ADG).0.	Mdunlap@countycourthouse.org	918-536-3315	918-914-9182
ACCO	Randy Robinson	1000	randyr@okacco.com	800-982-6212	405-524-3200
ACCO	Chris Schroder				
Ash Grove Resources	Gary Dukewits	0/	gary.dukewits@ashgroveresources.com		785-608-5188
APEX Pre-Cast	Steve Hagood	The Good	steve@apex-pp.com		918-899-6989
APEX Pre-Cast	Martin Trudell	20	martinltrudell@gmail.com		
BKL, Inc.	Keith Marquardt		marquardt@bklinc.com	918-835-9588	918-704-8731
BKL, Inc.	Stacy Loeffler		loeffler@bklinc.com	918-835-9588	918-740-0232
BKL, Inc.	Bill Knowles		murtha@bklinc.com	918-835-9588	
BKL, Inc.	Kim Reeve			918-835-9588	
Boxcer Equipment	Patrick Box	Potunt Dock	pbox@boxcerquipment.com	918-272-7237	918-231-3639
Cherokee Nation	Michael Lynn	com b coop	mlynn@cherokee.org	918-453-5396	918-822-2865
Cherokee Nation	Rob Endicott		robert-endicott@cherokee.org	918-447-9992	
Cherokee Nation	Chief Baker				
Contech	Sarah Markes		sarah.markes@gmail.com	918-504-4236	
Crafton Tull	Jason Mohler		jason.mohler@craftontull.com	918-584-0347	918-619-2113
Crafton Tull	Charles Mitchell		chuck-mitchell@craftontull.com	918-584-0347	918-906-4911

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
Craig County District 2	Kim Bradshaw	Tim Bowd shaw	ccd2@ruralinet.net	918-788-3722	
Creek County	Janell Diehl	10 10 0 01			
Ergon Asphalt & Emulsion	Wendell Nolan		wendell.nolan@ergon.com		918-408-0845
Garver	Kirsten McCullough	della Chiland	kimccullough@garverusa.com	9188583799	
Garver	Lacee Stanley	- San 20	lbstanley@garverusa.com		
INCOG	Viplava Putta		vputta@incog.org	918-443-2441	
Hanson Pipe & Precast	Gene Slavens	1 11	/		
Kellogg Engineering, Inc.	Brian Kellogg	Bile. lellers	bkellogg@totelcsi.com	918-275-4080	918-261-1484
Yellow-House Equipment	Ed Humes	00	eddieh@yellowhouse.us	918-245-5926	918-691-3502
Yellow-House Equipment	Chuck Trimble		ctrimble@keystoneequipment.com	800-375-5926	918-691-3501
Mehlburger Brawley	Jeffrey Dixon		jdixon@mb-eng.com		405-245-0732
Meshek & Associates	Tom Meshek			918-392-5620	
Meshek & Associates	Annette Owens			918-392-5620	
Nowata County District 2	Cindy Murphy	Cady Murphy	nowata2@totelcsi.net	918-468-2369	918-559-9290
Nowata County District 3	Jacki Hesslen	7	nowatacountydistrict3@yahoo.com	918-467-3537	
ODOT	Bruce Martin		bmartin@odot.org		
ODOT	James Pruett		jpruett@odot.org	405-521-2738	
ODOT	Shannon Sheffert		ssheffert@odot.org		405-623-3460
ODOT	Matt Casillas		mcasillas@odot.org	918-838-9933	
Osage County District 2	Sheila Maggard			918-396-2747	
Osage Nation	Jody Burd		tburd@osagetribe.org	918-440-0049	
Osage Nation	Jennifer Varao		jvarao@osagetribe.org	918-387-5533	918-331-7251
Ottawa County District 3	Beverly Ellis		ocd3@groveemail.com	918-676-3227	
Pawnee County	Kandy Jump	Handen Sumo	pawneecc@sbcglobal.net	918-762-3741	
Pawnee Nation	Cecil Riding-In	19 John P	cridingin@pawneenation.org		
Railroad Yard, Inc.	Mark Downey	Moretgener	mark@railroadyard.com		
Railroad Yard, Inc.	W. E. "Scrub" Dollins		scrub@railroadyard.com	405-377-8763	405-612-9003

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
Rogers County	Christine Day		cday@rogerscounty.org	918-341-0585	
Rogers County District 1	Jeanne Heidlage		jheidlage@rogerscounty.org	918-637-6361	
Rogers County District 2	Deeann Cramer	0 10		918-341-0585	
Rogers County District 3	Robin LePage	Libin Tatare	rlepage@rogerscounty.org	918-341-2380	
Rogers County	Christine Willhoite-Day	7.70	commissioners@rogerscounty.org		
Rose & McCrary, PC	Tim McCrary	Tim Mª	tmccrary@rosemccrary.com	918-786-6350	918-787-1660
Rush Truck Center	Brandon Bell	1	bellb1@rushenterprises.com	918-447-2815	918-344-0565
Scurlock Industries	Lauren Nehus		lauren@s-ind.com	918-542-1884	
Senator Coburn's Office	Michael Junk		michael junk@coburn.senate.gov	202-215-9072	
Senator Coburn's Office	Connie Pearson		connie_pearson@coburn,senate.gov		
Senator Inhofe's Office	Michael Lee		michael lee@inhofe.senate.gov	918-748-5122	
Time Striping, Inc.	Brian Becker		brian@timestriping.com	479-474-0452	479-719-8780
Warren CAT	Charlie Meyer		charlie.meyer@warrencat.com	918-660-5459	918-633-0406
Oracy Co. Distl	Terry Wann	Tonul	Terry Dage W. GMail ton		915-393-242
Pawnes Co	Carl Watts	(I/ Vots			
EST	Tanmu Robinson	Tamakkaer	tammy@ estinc.net	905.206.5119	
EST	Russ Fischer	Rell K Stulin	russell, fischer @ estine. nut	918-660-7141	918-939-8958
Seurlock Industries	Bob Kemper	Boken Le	Kemper Ocableone. Net		918533 5155
nowata Co D.2	James Riley	Danie Rilar ?	brachitocide P Bol.com	918785 2419	918 373 405
Mars Ca DWI	Keni lihi 450	the state of		405.210.0910	
ECA-AST	Darrin Thomas	All		405.812.9646	
ECA-AST	Daniel Thomas	97			
Schemmer ASSOCIATES	BILL GEONOVICH	Bill fint by	boyganorich @ schemmer.com	918.394.1502	918.406,7146
AIDIEX PILE-CAST	MARTY TRUSELL	Mit Shin	MARTINLTIWELL DGMAIL.COM		
Nowata Garaty	Dog Sourberg	Drolly,	nousanas a yaho,com		
Yellow House John Deere	Calie Human	addie Lanes		918-691-3502	