

NOTICE AND AGENDA FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: December 12, 2013
TIME: 10:00 am
PLACE: Ottawa County, District 1 Office, 101 N. Connell St., Picher, OK 74360

AGENDA

1. Call to order by President
2. Flag salute and opening prayer
3. Roll call by Secretary
4. Introduction of attendees
5. Presentation by Scurlock Industries
6. Reading of the minutes and approval or modification thereof. (Attachment 6)
7. Acknowledge receipt of incoming correspondence.
8. Discussion and acceptance of the Treasurer's Report. (Attachment 8)
9. Reports from the following with discussion:
 - a. Congressional Representatives
 - b. Tribal Representatives
 - c. INCOG Representatives
 - d. ODOT
 - Local Government
 - Division 8
 - e. OCCEDB
 - f. ACCO / SIG-SIF / Legislative
 - g. County Advisory Board (CAB)
10. Discussion and possible action to approve projects and funding on the following programs:
 - a. Emergency Transportation Revolving (ETR) Fund (Attachment 10a)
 - i. CED8 – Woodward County \$350,000
 - ii. CED8 – Alfalfa County \$350,000
 - b. Surface Transportation Program (STP) (Attachment 10b)
 - c. Material Request Program (MRP) (Attachment 10c)
 - d. Used Beam Program (Attachment 10d)
 - e. Combined STP(BR) and CIRB Plan (Attachment 10e)
11. Discussion on entering into a program management agreement with ODOT for consultant services.
 - a. Discussion and approval of the program management agreement between ODOT and CED#1. (Attachment 11)
12. Equipment Committee Report:
 - a. Update on retroreflectometer purchase.
 - b. Discussion and possible action on setting the retroreflectometer training for immediately following the January 23, 2014 CED#1 meeting to be held in Creek County.
13. Review calendar of events. (Attachment 13)
14. New Business
15. Adjourn

Lunch is provided by Scurlock Industries!

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: November 21, 2013
 TIME: 10:00 am
 PLACE: Rogers County Courthouse, Multi-purpose Room #1, 200 S. Lynn Riggs Blvd, Claremore, OK

MEETING MINUTES

1. Call to order by President
2. Flag salute and opening prayer
-Tim Kilpatrick led the flag salute and Danny Gann led the opening prayer.
3. Roll call by Secretary

COUNTY	APPOINTED REP.	PRESENT	ABSENT
CRAIG	Roy Bible	X	
CREEK	Danny Gann	X	
DELAWARE	Danny Duncan	X	
MAYES	Ryan Ball (Darrell Yoder)	X	
NOWATA	Tim Kilpatrick	X	
OSAGE	Scott Hilton (Sec/Treas)	X	
OTTAWA	Russell Earls (Pres)	X	
PAWNEE	Dale Carter	X	
ROGERS	Kirt Thacker	X	
TULSA	Tom Rains	X	
WASHINGTON	Gary Deckard (VP)	X	

4. Introduction of attendees
-Kirt Thacker welcomed everyone to Rogers County and introduced various Rogers County staff that were in attendance.
5. Presentation by Kellogg Engineering
-Brian Kellogg with Kellogg Engineering welcomed everyone and thanked them for attending the meeting.
6. Reading of the minutes and approval or modification thereof. (Attachment 6)
-Tim Kilpatrick made a motion to approve the minutes as presented, Danny Duncan seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	X	
CREEK	Danny Gann	X	
DELAWARE	Danny Duncan	X	
MAYES	Darrell Yoder	X	
NOWATA	Tim Kilpatrick	X	
OSAGE	Scott Hilton	X	
OTTAWA	Russell Earls	X	
PAWNEE	Dale Carter	X	
ROGERS	Kirt Thacker	X	
TULSA	Tom Rains	X	
WASHINGTON	Gary Deckard	X	

-Motion carried.

7. Acknowledge receipt of incoming correspondence.
-No correspondence was received.
8. Discussion and acceptance of the Treasurer's Report. (Attachment 8)
-Scott Hilton presented the Treasurer's report.

-Previous Balance on 10/24/2013 was \$142,857.84.

-Payments since last meeting:

11/21/2013...Ck 10199 Guy Engineering Services, Inc.\$7,460.00

- Credits since last meeting:

11/1/2013.....McAlester Auction Payment.....\$8,914.50

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

11/20/2013...Statewide Revolving Fund Payment.....\$46,561.72

-Dale Carter made a motion to approve the Treasurer's report as presented, Tom Rains seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	X	
CREEK	Danny Gann	X	
DELAWARE	Danny Duncan	X	
MAYES	Darrell Yoder	X	
NOWATA	Tim Kilpatrick	X	
OSAGE	Scott Hilton	X	
OTTAWA	Russell Earls	X	
PAWNEE	Dale Carter	X	
ROGERS	Kirt Thacker	X	
TULSA	Tom Rains	X	
WASHINGTON	Gary Deckard	X	

-Motion carried.

9. Reports from the following with discussion:
 - a. Congressional Representatives
-None present.
 - b. Tribal Representatives
-No reports.
 - c. INCOG Representatives
-None present.
 - d. ODOT
 - Local Government
 - James Pruett with ODOT reported that Ottawa County's Stepps Ford project is scheduled for the November letting. Rogers County Spunky Creek is set to let in January. Also, Pawnee, Mayes and Nowata County have projects on the February letting.
 - Division 8
 - No report.
 - e. OCCEDB
-Patrick Shoopman, CED#1 Program Manager, reminded everyone that a street sign maintenance plan must be in place by June 2014.
 - f. ACCO / SIG-SIF / Legislative
 - John Blickensderfer reminded everyone that the McAlester Auction is scheduled for September 20th and if a commissioner is running for office there are restrictions for surplus items during that time. Deadline to surplus any county equipment for McAlester auction is March 9th and as always please consult your DA for specific guidance. The Elk City auction is not affected.
 - Mike Dunlap reported the SIG has \$37.4 million in assets and 40 new claims last month; the SIF has \$8.8 million in assets and 73 new claims last month. Also, ACCO is working on a grid-iron type competition to help decrease injuries.
 - Gary Deckard reported that Local Gov U training website has been used extensively by county law enforcement personnel. Also, if your county is involved in a lawsuit, you should send a copy of the lawsuit to ACCO as soon as possible so they can help you if needed. ACCO may be able to provide assistance due to their knowledge and experiences with past lawsuits.
 - Chris Schroder with ACCO/OCCEDB reported the bill on rock, sand and gravel transport should get a hearing this year. Also, Representative Murphy has written an article about reforming county government by going to a county manager system with a board of non-paid advisors. Mr. Schroder also reminded everyone that the 2018 STP applications are due December 2nd.
 - g. County Advisory Board (CAB)
-No report.

10. Discussion and possible action to approve projects and funding on the following programs:
 - a. Emergency Transportation Revolving (ETR) Fund (Attachment 10a)
-No new requests were received. No requests were paid back in the last month. Osage County said they will pay back one ETR in December.
 - b. Surface Transportation Program (STP) (Attachment 10b)
-Mr. Shoopman asked that anyone planning on submitting a 2018 STP application to please let the CED know so he can track the project applications.
 - c. Material Request Program (MRP) (Attachment 10c)
-No new requests were received. Also, there was not enough money available to fund another request.

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

- d. Used Beam Program (Attachment 10d)
-Washington County District 3 submitted a used beam request to replace Circle Number 156 on NS 4010. Kirt Thacker made a motion to approve the request, Gary Deckard seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	X	
CREEK	Danny Gann	X	
DELAWARE	Danny Duncan	X	
MAYES	Darrell Yoder	X	
NOWATA	Tim Kilpatrick	X	
OSAGE	Scott Hilton	X	
OTTAWA	Russell Earls	X	
PAWNEE	Dale Carter	X	
ROGERS	Kirt Thacker	X	
TULSA	Tom Rains	X	
WASHINGTON	Gary Deckard	X	

-Motion carried.

- e. Combined STP(BR) and CIRB Plan (Attachment 10e)
-There was no change to the plan. Gary Deckard asked for a quarterly historical summary from the beginning of the plan.

11. Equipment Committee Report:

- a. Possible award of retroreflectometer bids opened on 10/24/2013 (Attachment 11)
-Mr. Shoopman reported that he had reviewed the retroreflectometer bids that were opened at the October 2013 CED#1 meeting and the all appeared to be valid bids. The counties that had contacted him about purchasing a retroreflectometer were Ottawa, Rogers and Washington. Also, the CED had expressed interest in purchasing one machine. At this point it was suggested that the CED proceed with the purchase from Professional Pavement Products, Inc. Gary Deckard made a motion that the CED purchase 4 units for a total cost of \$39,500, with the counties commitment they will reimburse the CED, Kirt Thacker seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	X	
CREEK	Danny Gann	X	
DELAWARE	Danny Duncan	X	
MAYES	Darrell Yoder	X	
NOWATA	Tim Kilpatrick	X	
OSAGE	Scott Hilton	X	
OTTAWA	Russell Earls	X	
PAWNEE	Dale Carter	X	
ROGERS	Kirt Thacker	X	
TULSA	Tom Rains	X	
WASHINGTON	Gary Deckard	X	

-Motion carried.

12. Presentation by OSU LTAP and recognition of OSU LTAP for their assistance with the summer intern program.
-Douglas Wright with the Center for Local Government Technology at OSU gave a presentation on the many different areas of classes that they offer across the state. They have course work in everything from surveying to equipment maintenance. Before the presentation, Scott Hilton presented them with a certificate of gratitude from CED#1 for all of their hard work and assistance to the counties.
13. Discussion and possible action on scheduling regular meetings for the 2014 calendar year. (Attachment 13)
-John Clarke asked that the July 24, 2014 meeting be moved from his barn to the Ottawa County Annex Building in Miami, OK. Dale carter made a motion to approve the 2014 calendar, Tim Kilpatrick seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	X	
CREEK	Danny Gann	X	
DELAWARE	Danny Duncan	X	

**MEETING MINUTES FOR
CIRCUIT ENGINEERING DISTRICT #1
REGULAR BOARD MEETING**

MAYES	Darrell Yoder	X	
NOWATA	Tim Kilpatrick	X	
OSAGE	Scott Hilton	X	
OTTAWA	Russell Earls	X	
PAWNEE	Dale Carter	X	
ROGERS	Kirt Thacker	X	
TULSA	Tom Rains	X	
WASHINGTON	Gary Deckard	X	

-Motion carried.

14. Review calendar of events. (Attachment 14)
-No new meetings were presented.

15. New Business
-No new business was presented.

16. Adjourn
-Danny Duncan made a motion to adjourn the meeting, Dale Carter seconded. Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Roy Bible	X	
CREEK	Danny Gann	X	
DELAWARE	Danny Duncan	X	
MAYES	Darrell Yoder	X	
NOWATA	Tim Kilpatrick	X	
OSAGE	Scott Hilton	X	
OTTAWA	Russell Earls	X	
PAWNEE	Dale Carter	X	
ROGERS	Kirt Thacker	X	
TULSA	Tom Rains	X	
WASHINGTON	Gary Deckard	X	

-Motion carried.

CED#1 Checkbook Register

Date	Check #	Payee	Description	Debit	Credit	Budget Line Item #
12/13/2012	10168	Creek County District 3	Materials Request	50,000.00		15
1/29/2013		CED #1 Energy District	Repayment of start-up		300.00	25
1/29/2013	10170	Guy Engineering Services	Program Management	6,385.00		3
1/29/2013	10171	Guy Engineering Services	Used Beam- Hourly	258.00		24
1/30/2013		Statwide Circuit CED Revolv	December & January		95,837.12	0
1/31/2013	10169	Kevin Duke	2012 Audit	2,000.00		11
1/31/2013	10172	Craig County District 2	Materials Request	50,000.00		15
2/26/2013	10173	Guy Engineering Services	Program Management	6,435.00		3
2/28/2013		Statewide Circuit CED Revolv	February		43,814.81	0
2/28/2013	10174	Osage County District 2	Materials Request	50,000.00		15
3/20/2013	10175	Guy Engineering Services	Program Management	6,435.00		3
3/21/2013	10176	Ottawa County District 3	Materials Request	50,000.00		15
4/23/2013	10177	Guy Engineering Services	Program Management	6,435.00		3
4/23/2013	10178	Guy Engineering Services	Used Beam- Hourly	565.00		24
4/24/2013		Statewide Circuit CED Revolv	March and April		89,105.67	0
4/25/2013		DLX for Business BUS PROD	Checks	64.86		20
4/25/2013	10179	Delaware County	Materials Request	5,511.00		15
4/25/2013	10180	Mayes County	Materials Request	50,000.00		15
4/25/2013	10181	Delaware County	Materials Request	50,000.00		15
5/23/2013		Statewide Circuit CED Revolv	May		41,998.84	0
5/23/2013		Statewide Circuit CED Revolv	Elk City Auction		13,335.48	0
5/23/2013	10182	Guy Engineering Services	Program Management	6,435.00		3
5/23/2013	10183	Guy Engineering Services	Used Beam- Hourly	3,417.00		24
6/20/2013	10184	Tulsa Connect	Website Registration	15.00		18
6/20/2013	10185	Guy Engineering Services	Program Management	6,435.00		3
6/20/2013	10186	Guy Engineering Services	Used Beam- Hourly	153.00		24
6/20/2013	10187	Craig County District 1	Materials Request	50,000.00		15
6/27/2013		Statewide Circuit CED Revolv	June		52,578.55	0
7/25/2013	10188	Guy Engineering Services	Program Management	7,460.00		3
7/25/2013	10189	Ottawa County District 2	Materials Request	25,000.00		15
8/29/2013		Statewide Circuit CED Revolv	July and August		99,440.41	0
8/29/2013	10190	Guy Engineering Services	Program Management	7,460.00		3
8/29/2013	10190	Guy Engineering Services	Used Beam- Hourly	573.31		24
8/29/2013	10191	Creek County District 3	Materials Request	50,000.00		15
8/29/2013	10192	Mayes County District 2	Materials Request	50,000.00		15
9/26/2013		Statewide Circuit CED Revolv	September		47,318.07	0
9/26/2013	10193	Guy Engineering Services	Program Management	7,460.00		3
9/26/2013	10194	Kevin Duke	2013 Audit	2,000.00		11
9/26/2013	10195	Nowata County District 3	Materials Request	50,000.00		15
10/21/2013	10196	Guy Engineering Services	Program Management	7,460.00		3
10/21/2013	10197	Tulsa World	Ad for Reflectometers	326.06		11
10/21/2013	10198	Aquavita	Website updates	200.00		18
11/1/2013		Statewide Circuit CED Revolv	McAlester Auction		8,914.50	0
11/19/2013	10199	Guy Engineering Services	Program Management	7,460.00		3

CED#1 Checkbook Register

Attachment 8

Date	Check #	Payee	Description	Debit	Credit	Budget Line Item #
11/20/2013		Statewide Circuit CED Revolv	October		46,561.72	0
12/10/2013		Guy Engineering Services	Program Management	7,460.00		3
12/11/2013		Statewide Circuit CED Revolv	November		57,862.37	0
				<hr/>	<hr/>	<hr/>
				2,519,173.16	2,712,433.37	193,260.21



Engineering safe and lasting infrastructure solutions for our communities.

December 10, 2013

Circuit Engineering District No. 1
c/o Commissioner Scott Hilton
Osage County Commission
2850 W. 133rd Street N.
Skiatook, OK 74070

Re: Engineering Contract for Program Management Services

Dear Commissioner Hilton:

The purpose of this letter is to transmit invoice 388-10-5 for services provided to the CED#1 thru December 8, 2013. The amount due for project management is \$7,460.00.

Project Management Services included:

- ✓ Prepared meeting agenda/notice and transmitted to counties and other interested parties
- ✓ Updated website with meeting information and additional resources
- ✓ Coordinated project status on ETR, STP, MRP, and CIRB programs with ODOT, Consultants, and Commissioners and made necessary updates
- ✓ Updated CIRB 8-yr plans for Counties and the cumulative CED#1 8-yr plan
- ✓ Attended CED/OCCEDB/ACCO Board/CED Project Manager meetings
- ✓ Coordinated Program Management Agreement changes with ODOT
- ✓ Assisted Osage, Pawnee, Ottawa and Creek Counties with 2018 STP applications
- ✓ Developed project initiation reports for CIRB projects
- ✓ Awarded the bid for purchase of retroreflectometers to Professional Pavement Products, Inc. Created invoices to send to counties that purchased a retroreflectometer so that the CED can be reimbursed.

If there are any questions or comments, please give me a call.

Best regards,

A handwritten signature in black ink that reads "Julie S. Guy".

Julie S. Guy, P.E., C.F.M.
President

Enclosure

Main Office
10759 E Admiral Pl
Tulsa, OK 74116
Phone 918.437.0282 - Fax 918.437.0455
GuyEngr.com

Branch Office
7301 N Broadway Ext Suite 110
Oklahoma City OK 73116
Phone 405.608.4217 - Fax 405.608.4421



Guy Engineering Services, Inc.

10759 E Admiral Pl
Tulsa, OK 74116-3012
Tel: 918-437-0282 Fax: 918-437-0455
www.GuyEngr.com

Invoice

SCOTT HILTON
CIRCUIT ENGINEERING DISTRICT NO. 1
c/o OSAGE COUNTY COMMISSION
2850 W 133rd St N
SKIATOOK, OK 74070

Invoice Date: Dec 10, 2013
Invoice Num: 388-10-6
Billing Through: Dec 8, 2013

388 - Circuit Engr Dist 1

<u>Project Name</u>	<u>Contract Amount</u>	<u>% Complete</u>	<u>Previously Billed</u>	<u>Amount Due</u>
Base 2013-2014	\$89,520.00	50.00	\$37,300.00	\$7,460.00
Total Amount Due:			\$7,460.00	

This invoice is due upon receipt

Account Summary

Billed To Date	Paid To Date	Balance Due
\$ 44,760.00	\$ 37,300.00	\$ 7,460.00

**CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM**

Emergency Transportation Revolving Fund - COMPLETED PROJECTS

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance	
1	Mayes	2	428 Rd	NBI 27204	ETRCB1-49-2(01)09			\$ 500,000	\$ 500,000	BR & CBRI	1/29/2009	1/29/2009	n/a	5/26/2009	\$ 500,000	\$ 3,571,428
2	Osage	1	Old Hwy 99	Road	ETRCR1-57-1(02)09	26987(04)		\$ 369,950	\$ 369,950		1/29/2009	1/29/2009	n/a	5/18/2010	\$ 369,950	\$ 3,571,428
3	Osage	2	103rd St N	Road	ETRCR1-57-2(03)09	25854(04)		\$ 235,000	\$ 235,000	CBRI	1/29/2009	1/29/2009	n/a	5/18/2010	\$ 235,000	\$ 3,571,428
4	Osage	3	Prue Road	Road	ETRCR1-57-3(01)09	26986(04)		\$ 275,000	\$ 275,000	CBRI	1/29/2009	1/29/2009	n/a	5/18/2010	\$ 275,000	\$ 3,571,428
5	Washington	2	W1800 Rd	Road	ETRCR1-74-2(01)09			\$ 342,000	\$ 195,000	Cherokees /County	3/24/2009	3/24/2009	6-30-2011	6/22/2010 7/10/2010 11/22/2010	\$ 195,000	\$ 3,571,428
6	Delaware	1	660 Rd	Road	ETRCB1-21-1(01)09			\$ 100,000	\$ 100,000	CBRI	5/14/2009	5/14/2009	n/a	2/25/2010	\$ 100,000	\$ 3,571,428
7	Pawnee	2	NS339 EW43-44	Road	ETRCB1-59-2(01)09			\$ 50,000	\$ 50,000	CBRI	5/14/2009	5/14/2009	n/a	3/23/2010	\$ 50,000	\$ 3,571,428
8	CED#2		ETRCR-2-11-1(01)09 ETRCR-2-11-1(02)09 ETRCR-2-11-2(03)09					\$ 56,232	\$ 56,232	--	5/14/2009	RR?	n/a	6/2/2009	\$ 56,232	\$ 3,571,428
9	Pawnee	2	Old NBI 05263	Road NS 35300	ETRCB1-59-2(02)10		N/A	\$ 116,000	\$ 116,000	FEMA	8/19/2009	8/19/2009	6-30-2011	sent	\$ 116,000	\$ 3,571,428
10	Osage	3	W Tina Trail (Whispering Hills)	Road	ETRCR1-57-2(04)10	27240	YES	\$ 180,000	\$ 180,000	CBRI	8/19/2009	8/19/2009	11-2009	—	\$ 180,000	\$ 3,571,428
12a	Rogers	2	BR #98 Elm Crk	Bridge	ETRCB1-66-2(02)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012	\$ 200,000	\$ 3,571,428
12b	Rogers	2	BR #56 Rabb Crk	Bridge	ETRCB1-66-2(03)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012	\$ 200,000	\$ 3,571,428
13	Rogers	2	Keetonville Rd Overlay	Road	ETRCR1-66-2(04)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012	\$ 200,000	\$ 3,571,428
44	Nowata	3	BR#28 Creek	Bridge	ETRCB1-53-3(01)10		YES	\$ 870,000	\$ 870,000	CBRI	11/3/2009	11/4/2009	April 2011	N/A		\$ 3,571,428
15	Osage	2	CR1405 (Road to Prue) (Peach Orchard)	Road	ETRCR1-57-2(05)10	27444	YES	\$ 285,000	\$ 285,000	CBRI	11/3/2009	11/4/2009	11-2010	12/6/2010	\$ 285,000	\$ 3,571,428
17	Nowata	2	BR #29 California Creek	Bridge	ETRCB1-53-2(02)10	N/A	N/A		\$ 175,000	BR	6/24/2010	6/24/2010	within 12 mos of completion	10/22/2011	\$ 175,000	\$ 3,571,428
20	Delaware	2	South 510 Rd. (Amphitheater Rd)	Road	ETRCR1-21-2(02)12	N/A	N/A	\$ 135,760	\$ 135,760	CBRI	6/23/2011	7/20/2011	9-2012	12/15/2011	\$ 135,760	\$ 3,571,428
18	Pawnee	2	CR#6	Bridge	ETRCB1-59-2(05)11	N/A	N/A		\$ 110,000	CBRI	6/24/2010	6/24/2010	9-15-2012	4/2/2012	\$ 110,000	\$ 3,571,428
25	Ottawa	1	Quapaw to Peoria	Road	ETRCR1-58-1(01)12	N/A	N/A	\$ 1,000,000	\$ 350,000	Sales Tax & CBRI	9/29/2011	9/29/2011	6-30-2013	11/30/2012	\$ 350,000	\$ 3,571,428
26	Washington	3	Keeler Creek	Bridge	ETRCB1-74-3(02)12	26948(04)	N/A	\$ 610,000	\$ 50,000	CBRI	1/26/2012	1/27/2012	6-30-2013	11/30/2012	\$ 50,000	\$ 3,571,428
27	Delaware	3	Old Hwy 33	Road	ETRCR1-21-3(03)12	28320(04)	N/A	\$ 520,000	\$ 100,000	CBRI/CDBG REAP	1/26/2012	1/27/2012	6-30-2013	Feb-13	\$ 100,000	\$ 3,571,428
19	Osage	1	BR #109 Clear Creek	Bridge	ETRCB1-57-1(06)11	N/A	N/A	\$ 686,000	\$ 500,000	BR & CBRI	1/27/2010	1/31/2011	6-30-2013	2/19/2013	\$ 500,000	\$ 3,571,428
22	Osage	3	Hollandia Ave	Road	ETRCR1-57-3(07)12	N/A	N/A	\$ 80,000	\$ 80,000	CBRI	9/29/2011	9/29/2011	6-30-2013	13-May	\$ 80,000	\$ 3,571,428
16a	Pawnee	1	NBI 04727	Bridges	ETRCB1-59-1(03)10	N/A	N/A		\$ 30,000	County Funds	4/29/2010	5/1/2010	6-30-2013	13-May	\$ 30,000	\$ 3,571,428
16b	Pawnee	1	NBI 06811	Bridges	ETRCB1-59-1(04)10	N/A	N/A		\$ 25,000	County Funds	4/29/2010	5/1/2010	6-30-2013	13-May	\$ 25,000	\$ 3,571,428
21	Mayes	2	Murphy Road to Spring Crk Road	Road	ETRCR1-49-2(02)12	N/A	N/A	\$ 143,816	\$ 143,816	Tribal	8/25/2011	8/29/2011	6-30-2013	May-13	\$ 143,816	\$ 3,571,428

**CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM**

Emergency Transportation Revolving Fund - CURRENT PROJECTS

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid		Cumulative Balance
11	Rogers	3	Gregory School Rd Overlay	Road	ETRCR1-66-3(01)10	N/A	N/A	\$ 550,000	\$ 550,000	Local	10/21/2009	10/21/2009	6-30-2014	13-May	\$ 300,000	\$ 3,321,428
23	Osage	3	177th W. Ave.	Road	ETRCR1-57-3(08)12	N/A	N/A	\$ 110,000	\$ 110,000	CBRI	9/29/2011	9/29/2011	6-30-2014			\$ 3,211,428
24	Osage	3	Chickasaw Road	Road	ETRCR1-57-3(09)12	N/A	N/A	\$ 110,000	\$ 110,000	CBRI	9/29/2011	9/29/2011	6-30-2014			\$ 3,101,428
28	Osage	2	36th St. N. Ext.	Road	ETRCR1-57-2(10)12	N/A	N/A	\$ 199,420	\$ 200,000	CBRI	3/21/2012	3/23/2012	6-30-2014			\$ 2,901,428
29	Delaware	2	Br 37 Repair	Bridge	ETRCB1-21-2(04)14	N/A	N/A	\$ 100,000	\$ 100,000	CBRI	7/25/2013	7/30/2013	12/2014			\$ 2,801,428
30	Mayes	2	South 437 & Old 33 Hwy	Road	ETRCR1-49-2(03)14	N/A	N/A	\$ 630,000	\$ 630,000	Tribal	7/25/2013	7/30/2013	8/2014			\$ 2,271,428
31	Alfalfa	ced8	Lambert	Road		24832(08)	N/A	\$ 350,000	\$ 350,000	CIRB			6-30-2014			
32	Woodward	ced8	Quinlan	Road		27106(04)	N/A	\$ 350,000	\$ 350,000	CIRB			6-30-2014			

Page 2 of 2

CURRENT PROJECTS = **\$ 2,400,000**

Circuit Engineering District #1 Surface Transportation Program (STP)

STP FUNDS

County	Project	Project Number	Job Piece	Estimate	STP Funds	Difference	Status	YEARLY WITHIN CED#1
2013								
Washington, D1	Bison Road	STP-174A(072)CO	26486(04)	\$ 1,200,000	\$ 960,000	\$ 240,000	City of Bartlesville (Engineer) Wash. Est. April 2013 letting. Low bid was \$ 1,969,572.04	\$ 2,000,000
Pawnee, D1 & D3	Airport Road	STP-259C(002)CI	29222(04)	\$ 1,250,000	\$ 1,040,000	\$ 210,000	Final plans submitted to ODOT. NEPA completed Dec 2012. No R/W to acquire. June 2013 letting. Low bid was \$ 1,443,501.78.	
2014								
None								
2015								
Rogers, D2	N. 193rd E. Ave.	STP-166C(244)CO	26988(04)	\$ 2,050,650	\$ 1,000,000	\$ 1,050,650	R/W plans submitted. NEPA clearance expected October 2013. CoTulsa raw water line conflicts have been resolved and will be clear by April 2014.	\$ 1,000,000
2016								
Mayes, D1	True Road (SH20 to SH28)	STP-???	29346(04)	\$ 1,900,000	\$ 1,000,000	\$ 900,000	Working on Preliminary Plans	\$ 1,000,000
2017								
None								
2018								
Tulsa Creek	E 86th St. N & Sheridan Rd			\$ 1,370,550			Applied in November 2013 Needs to apply for the Urban STP	
Delaware	Colcord Keithly 2 Mile Overlay			\$ 500,000			Applied in November 2013	
Osage	52nd West Ave 7 133rd St N			\$ 940,000			Applied in November 2013	
Ottawa	NS 500 from EW 0110 to EW 0190			\$ 1,780,000			Applied in November 2013	
Pawnee	59-08C & 59-28C			\$ 561,965			Applied in November 2013	

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Program (Funded thru CED Expense Budget)**

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge				Roadway				Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
							No.	Span Length	Width	Type	Number	Length	Width	Overlay Thickness							
1	1	1	1	Mayes	3	Replace LWC w/ RCB	N/A	30'	26'	3 - 10'x4' RCB	EW 506		20'		\$50,000		8/20/2008	N/A	10013	8/20/08	
2	2	2	1	Craig	1	Replace LWC w/ RCB	N/A	43.5'	26'	Triple RCB					\$66,000	\$50,000	8/20/2008	N/A	10014	8/20/08	
3	3	3	1	Delaware	1&3	Replace culverts w/ BR	N/A							\$150,000	\$50,000	8/20/2008	N/A	10015	8/20/08		
4	6	4	1	Nowata	3	Replace BR w/ RCB	NBI 03596; Local 51	33/1'	15'	CONC	E16 at N422	6 miles	22'	3"	\$49,325	\$49,325	8/20/2008	N/A	10016	8/20/08	
5	9	5	1	Creek	1	Replace BR w/ RCB	NS389.75								\$50,000		8/20/2008	N/A	10017	8/20/08	
6	4	6	1	Ottawa	3	Replace LWC w/ RCB	159	80'	18'	Box	NS 580	1 mile	26'	NA	\$125,000	\$50,000	1/29/2009	N/A	10032	1/29/09	
7	3	7	2	Delaware	2	Overlay					E340 & E 350	1 mile	20'	2"	\$61,855	\$50,000	3/24/2009	N/A	10037	3/24/09	
8	4	8	2	Ottawa	1	Replace pipe w/RCB	new	33'	24'	RCB	MC 5850C	--	24'	--	\$70,000	\$50,000	3/13/09	3/24/2009	N/A	10043	7/1/09
12	4	-	2	Mayes	4	Oil and Chip Seal	VOIDED AT 9-29-09 MTG - REPLACED WITH #17				N428 btw W360-W370	2 miles	24'	4"	\$70,000	\$0	4/27/09	X	X	X	X
10	3	10	3	Delaware	3	Overlay	N/A				CR660	0.6	20'	2"	\$50,000	\$50,000	4/20/09	8/19/2009		10048	9/29/09
9	5	11	1	Pawnee	2	Repl wood br w/RCBs	new (2 ea)	20'	24'	RCB					\$60,000	\$50,000	3/31/09	10/21/2009	1/20/2010	10055	1/20/10
17	1	12	2	Mayes	1	Gabion Baskets or RipRap	65	90.9	23.5	stringer/girder					\$100,000	\$50,000	8/31/09	9/29/2009	9/29/2009	10081	9/2/10
11	2	13	2	Craig	3	Oil and Chip Seal					MC 1866C	4 miles	24'	oil/chip seal	\$150,000	\$50,000	4/6/09	10/21/2009	10/21/2009	10082	9/2/10
13	1	14	3	Mayes	2	Triple Seal and Chip					S 430 W 530-540	1 mile	24'	NA	\$50,000	\$50,000	5/4/09	10/21/2009	10/21/2009	10085	10/29/10
14	6	15	2	Nowata	3	2 retain walls & culvert					E13, N414	50'	30'	N/A	\$50,000	\$50,000	5/11/09	10/21/2009	10/21/2009	10086	10/29/10
15	4	16	3	Ottawa	2	Replace bridge	125								\$80,000	\$50,000	10/5/09	8/19/2009	8/19/2009	10089	12/1/10
16	2	17	3	Craig	2	Overlay					EW240 & NS4400	3 miles	20'	2"	\$236,544	\$50,000	no date	9/29/2009	9/29/2009	10090	12/15/10
17	5	18	2	Pawnee	2	Rebuild Roadway and Chip Seal					S35900 E4450-5030 and S36000 E4450-5000	9 miles	22'	3/8"	\$114,320	\$50,000	12/6/10	12/14/2010	12/14/2010	10095	2/24/11
18	9	19	2	Creek	1	Repl (2) I-beam span w/ timber deck & masonry w/ RCB	new	18'	20'	RCB					\$80,000	\$50,000	1/11/11	1/27/2011	1/27/2011	10101	3/24/11
20	5	20	3	Pawnee	1	Rework road surface & chip and seal					EW 5400	3 miles	24'		\$100,000	\$50,000	2/28/11	4/28/2011	4/28/2011	10103	4/28/11
22	6	21	3	Nowata	1	Replace short span bridge	new	20'	24'	Box	EW 2250	600'	24'		\$50,000	\$50,000	5/2/11	4/28/2011	4/28/2011	10104	4/28/11
21	11	22	1	Tulsa	2	Traffic Signal at W. 41st St. & 65th West Ave.									\$125,000	\$50,000	4/4/11	4/28/2011	4/28/2011	10112	7/28/11
23	8	23	1	Osage	3	Overlay					CR 1501	0.8	24'	4"	\$100,000	\$50,000	5/31/11	5/26/2011	5/26/2011	10116	8/25/11
28	9	24	3	Creek	2	Repl existing I-beam span and failing masonry with RCB	156	30.8	14.8 (1 lane)	I-beam					\$65,000	\$50,000	2/6/12	2/23/2012	2/23/2012	10129	2/23/12
29	3	25	4	Delaware	2	Asphalt Overlay E-346					EW 346	3/4 mile	20'	2"	\$53,000	\$50,000	2/21/12	2/23/2012	2/23/2012	10128	2/23/12
26	10	26	1	Washington	3	Keeler Creek	95	123	27	PC Beam					\$610,000	\$50,000	12/19/11	1/26/2012	1/26/2012	10134	3/21/12
30	7	30	2	Rogers	1	Replace Bridge deck	87	2-14' & 1-29'	24'	Precast	NS 4180	57	24		\$185,000	\$50,000	3/5/12	3/21/2012	3/21/2012	10133	3/21/12

Attachment 10c

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Program (Funded thru CED Expense Budget)**

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge				Roadway				Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
							No.	Span Length	Width	Type	Number	Length	Width	Overlay Thickness							
25	10	28	2	Washington	2	Replace Bridge	57	TBD	TBD	TBD					\$350,000	\$50,000	5/31/11	6/23/2011	6/23/2011	10138	4/26/12
27	7	29	1	Rogers	2	Culverts					Various				\$220,000	\$50,000	7/25/11	2/23/2012	2/23/2012	10139	4/26/12
31	1	31	4	Mayes	1	Replace Bridge	43	24'	30'	Steel Stringer	N433	24ft	30ft		\$70,000	\$50,000	4/2/12	4/26/2012	4/26/2012	10137	4/26/12
24	10	27	3	Washington	1	Overlay					Copan Area	0.5	20'	2.5"	\$50,000	\$50,000	5/31/11	6/23/2011	6/23/2011	10144	5/24/12
32	1	32	5	Mayes	2	Roadway Oil & Chip					W 540	2mi.	20'		\$50,000	\$50,000	4/16/12	4/26/2012	4/26/2012	10143	5/24/12
33	4	33	4	Ottawa	3	Overlay E. 230 rd					E230 Rd	0.25 mi	22'	3"	\$97,000	\$50,000	5/7/12	5/24/2012	5/24/2012	10150	7/26/12
34	5	34	4	Pawnee	3	Chip/Seal Rd 37000					37000	2.5mi	24'		\$68,550	\$50,000	7/9/12	7/26/2012	7/26/2012	10151	7/26/12
35	7	35	3	Rogers	1	BR#71 Sweetwater Creek	71	90	26ft	Used Beam	N4150	1000	26	6"	\$100,000	\$50,000	9/24/12	9/27/2012	9/27/2012	10162	9/27/12
36	4	36	5	Ottawa	1	Drainage Improvements									\$77,500	\$50,000	9/24/12	9/27/2012	9/27/2012	10166	11/29/12
37	9	37	4	Creek	3	Replace Br #185	185	60	28	I-Beam					\$125,000	\$50,000	10/15/12	10/25/2012	10/25/2012	10168	12/13/12
38	2	38	4	Craig	2	Asphalt Overlay CR E150 Rd					EW 150	4 mi	22'	2"	\$389,973	\$50,000	11/13/12	11/29/2012	11/29/2012	10172	1/31/13
39	8	39	2	Osage	2	Replace cross drains & asphalt overlay 1.2 miles					36th St. N.	1.2	24		\$150,000	\$50,000	2/19/13	2/28/2013	2/28/2013	10174	2/28/13
40	4	40	6	Ottawa	3	Replace Br 116	116	26	30	RCB					\$100,000	\$50,000	3/4/13	2/28/2013	3/21/2013	10176	3/21/13
41	3	41	5	Delaware	3	Repairs to Br #112	112	73	24'3"	Steel I-Beam					\$10,000	\$5,511	4/9/13	4/25/2013	4/25/2013	10179	4/25/13
42	1	42	6	Mayes	3	Br#101	101	94	30	Slab Span					\$170,000	\$50,000	4/22/13	4/25/2013	4/25/2013	10180	4/25/13
43	3	43	6	Delaware	3	Flint Rd & S 670 Road Improvements					CR 660 & S670	3.8	22'/24'	2 layers	\$50,000	\$50,000	4/23/13	4/25/2013	4/25/2013	10181	4/25/13
49	2	49	5	Craig	1	Replace 1 land bridge with an RCB bridge		12'	28'-30'	RCB	1846C		28'		\$50,000	\$50,000	5/20/13	5/23/2013	6/20/2013	10187	6/20/13
53	6	53	7	Ottawa	2	Replace Br 37 Mud Creek	37	35.1	19.6	Temp Struc.					\$45,000	\$25,000	7/29/13	7/25/2013	7/25/2013	10189	7/25/13
45	9	45	5	Creek	3	Replace Br #181	181	95'	26'	Used I-Beam					\$100,000	\$50,000	5/6/13	5/23/2013	8/29/2013	10191	8/29/13
47	1	46	7	Mayes	2	W 630 Rd					630	1.5 mi	20'		\$122,000	\$50,000	5/20/13	6/20/2013	8/29/2013	10192	8/29/13
52	1	52	4	Nowata	3	Upgrade of low water crossings									\$65,250	\$50,000	7/22/13	7/25/2013	9/26/2013	10195	9/26/2013

Projects funded: \$2,279,836

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Program (Funded thru CED Expense Budget)**

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge				Roadway				Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
							No.	Span Length	Width	Type	Number	Length	Width	Overlay Thickness							

CURRENT PROJECTS AWAITING FUNDING

44	8	44	3	Osage	2	Bridge and Culverts on Oak St.	245	21	19.7	RCB	Oak St				\$50,000	\$50,000	5/20/13	5/23/2013			
46	2	47	8	Mayes	1	Br #14	14	20'	15'6"	RCB	4301	21'	15'6"		\$70,000	\$50,000	5/20/13	6/20/2013			
48	3	48	9	Mayes	3	Br #83 Saline Creek Protection	84	263	26'	PC Beam					\$80,000	\$50,000	5/20/13				
50	2	50	6	Craig	3	310 RD					310	6 mi	21'		\$150,000	\$50,000	5/20/13	5/23/2013			
51	3	51	7	Delaware	2	2.8 Miles of Chipseal on S575					S575	2.8 mi	20'		\$65,000	\$50,000	6/11/13	6/20/2013			
	11		2	Tulsa																	
	11		3	Tulsa																	

Projects ready for funding: **\$200,000**

COUNTY	# of funded Requests	FUNDED TO DATE	# of New Requests	New Amount Requested
TULSA	1	\$50,000		
OSAGE	2	\$100,000	1	\$ 50,000
NOWATA	4	\$199,325		
ROGERS	3	\$150,000		
WASHINGTON	3	\$150,000		
CREEK	5	\$250,000		
PAWNEE	4	\$200,000		
CRAIG	5	\$250,000	1	\$ 50,000
DELAWARE	6	\$255,511	1	\$ 50,000
MAYES	7	\$350,000	1	\$ 50,000
OTTAWA	7	\$325,000		
TOTAL	47	\$2,279,836	4	\$ 200,000

CED#1 USED BEAM REQUEST PROGRAM

REQUEST #	CR Rank	COUNTY PRIORITY	COUNTY	District	NBI #	Description of Project	Crosstown or Other	CIRB or Force Account	Anticipated Construction Year	Clear Rdwy Width	Requested		Total Bridge Length	Date Request Received	Signed & Dated by CED	Allocated		Date Beams Allocated by CED	Notes
											Number of Beams	Beam Lengths				Number of Beams	Beam Lengths		
3	4	1	Ottawa	3		Br 159 Hudson Creek	X-Town	FA	2012	26'	12	45'	80'	12/14/2010	6/21/2012	12	47'+	12/14/2010	Bridge is open to traffic
32	5	1	Pawnee	1		Br 92 Lagoon Creek	X-Town	FA	2012	21'	5	50'	43'	6/12/2012	6/21/2012	5	62'+	6/21/2012	Bridge is open to traffic
34	4		Ottawa	1		Br 23 - Replace	X-Town	FA	2012	24'	6	55'	50'	10/1/2012	10/25/2012	6	54'+	10/31/2012	Bridge is open to traffic
35	9	2	Creek	3		Br 185 - Replace	X-Town	FA	2012	26'	6	60'	65'	10/15/2012	10/25/2012	6	64'+	10/26/2012	Bridge is open to traffic
8	4	2	Ottawa	2		Br 80 Modoc Creek	X-Town	CIRB	2013	26'	10	70'		4/3/2012	12/13/2012				
9	4	4	Ottawa	2		Br 37 Mud Creek	X-Town	FA	2014		5	40'		4/3/2012	12/13/2012				
10	4	3	Ottawa	2		Br 52 Warren Branch	X-Town	CIRB	2013		5	50'		4/3/2012	12/13/2012				
11	6	1	Nowata	2	03007	Br 17 Opossum Crk on Rd 412	X-Town	CIRB	2014	26'	10	60'	120	4/10/2012	12/13/2012				
12	6	2	Nowata	2	02666	Br 37 Cedar Crk on Rd 405	X-Town	CIRB	2015	26'	5	50'	50	4/10/2012	12/13/2012	4	64' 10"		Plan in Hand submitted 6/6/13 Beams Allocated
15	5	2	Pawnee	2		Br 76 Hellroaring Crk Repair closed bridge	X-Town	CIRB	2013	24'	10	50'	80'	4/25/2012	12/13/2012	10	59'+	8/8/2012	Beams Allocated
16	5	3	Pawnee	2		Br 44 Replace temp. structure - removed from PONTIS	X-Town	FA	2014	24'	5	50'	40'	4/25/2012	12/13/2012				
17	3	1	Delaware	3	07097	Br 86 Floyd Mott Bridge	X-Town	CIRB	2014	24'	4	45'	60'	5/1/2012	12/13/2012	4	60 +	10/1/2012	Beams Allocated
18	3	14	Delaware	3		Rd. CR 496 Curtis Trimble Rd	X-Town	CIRB	2017	24'	4	60'	60'	5/1/2012	12/13/2012				
19	3	5	Delaware	3		Rd. 5530 Martin's Salvage	X-Town	CIRB	2015	24'	4	40'	120'	5/1/2012	12/13/2012	4	45'+	10/1/2012	Beams Allocated
20	3	8	Delaware	3		Rd. (Site 2) CR 550 W. of Bill Duncan	X-Town	CIRB	2016	24'	4	40'	40'	5/1/2012	12/13/2012				
21	3	6	Delaware	3		Rd. E 577 W. of Oak's Fire Station	X-Town	CIRB	2016	24'	4	60'	60'	5/1/2012	12/13/2012				
22	3	10	Delaware	3		Rd. CR 505 Joe Starr Hill	X-Town	CIRB	2017	24'	4	60'	60'	5/1/2012	12/13/2012				
23	3	2	Delaware	3	07098	Br 85 Jack Copeland	X-Town	CIRB	2014	24'	4	50'	150'	1/22/2013	5/23/2013	4	55'	10/1/2012	Beams Allocated
23	3	4	Delaware	3	03224	Br 95 Flint Creek Bridge - 80ft beams	X-Town	CIRB	2015	24'	12	80'	180	8/9/2012	9/27/2012				
24	3	13	Delaware	3		Rd. CR 550 Hog Hollow	X-Town	CIRB	2017	24'	4	40'	40'	5/1/2012	12/13/2012				
25	3	7	Delaware	3		Rd. E 583 Bill Duncan's Road	X-Town	CIRB	2016	24'	4	60'	60'	5/1/2012	12/13/2012				
26	3	9	Delaware	3		Rd. CR 494 S. of Old Cloud Crk Church	X-Town	CIRB	2017	24'	16	40'	160'	5/1/2012	12/13/2012				
27	3	3	Delaware	3		Rd. S 706 Crazy Hollow	X-Town	CIRB	2014	24'	8	60'	160'	5/1/2012	12/13/2012	8	61'+	10/1/2012	Beams Allocated
28	3	12	Delaware	3		Rd. E. 540 Joe Martin	X-Town	CIRB	2017	24'	4	60'	60'	5/1/2012	12/13/2012				
29	3	11	Delaware	3		Rd. E 530 East of Barn	X-Town	CIRB	2017	21'	8	40'	80'	5/1/2012	12/13/2012				
30	4	5	Ottawa	3	07092	Br 149 Unnamed Creek	X-Town	CIRB	2014	40'	5	40'	107.7'	5/1/2012	12/13/2012				
31	9	1	Creek	3		Br 211 Creek	X-Town	FA	2012	26'	12	60'	130	5/11/2012	12/13/2012	12	61'+	10/26/2012	Beams Allocated
33	7	1	Rogers	1		Br 71 Sweetwater Creek	X-Town	FA	2013	24'	15	50'	150	9/25/2012	9/27/2012	5	64'+	12/2/2012	Beams Allocated
36	9	1	Creek	3		BR 181	X-Town	FA	2013	26'	12	30 & 65'	130	5/16/2013	5/23/2013	12	60' & 40'	8/16/2013	Beams Allocated
37	11	1	Tulsa			-----for bridge repairs-----	Other	FA	2014		1	70'							US 169 Pine St. Beams
38	4	5	Ottawa	3	--	New Br over Bee Creek on 200Rd	X-Town	FA	2014	26'	6	50'	50	8/26/2013	8/29/2013	6	50	9/9/2013	Beams Allocated
39	8	1	Osage	1	09000	BR 177 over Dog Thresher Creek	X-Town	FA	2014	26'	5	50'	50	10/21/2013	10/25/2013	5	50' +	10/24/2013	Beams Allocated
40	8	2	Osage	3	08614	BR 96 over Charley Creek	X-Town	FA	2014	26'	5	55'	55	10/21/2013	10/25/2013	5	56' +	10/24/2013	Beams Allocated
41		1	Washington	3	05742	BR 156 over Saunders Creek	X-Town	FA	2014	26'	5	40'	40	11/19/2013					

Total Beams in Inventory 427
 Total Number of Beams Requested 319

 Beams Available 108

**CIRCUIT ENGINEERING DISTRICT #1
COMBINED CIRB BR - 8YR PLAN**

12/10/2013

**CED#1 (DIV 8)
COMBINED
CIRB AND BR 8YR PLAN
OVERVIEW**

	State FY2014 (7th Year)	State FY2015 (8th Year)	State FY2016 (9th Year)	State FY2017 (10th Year)	State FY2018 (11th Year)	State FY2019 (12th Year)	State FY2020 (13th Year)	State FY2021. (14th Year)
CIRB INCOME:	\$ 13,500,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
STP INCOME:	\$ 2,810,000	\$ 2,467,000	\$ 2,810,000	\$ 2,467,000	\$ 2,810,000	\$ 2,467,000	\$ 2,810,000	\$ 2,467,000
CARRYOVER:	\$ 25,416,479	\$ 1,725,754	\$ (2,014,467)	\$ (5,523,025)	\$ (8,603,885)	\$ 281,715	\$ (3,979,085)	\$ 4,471,635
BEGINNING BALANCE:	\$ 41,726,479	\$ 19,192,754	\$ 15,795,533	\$ 11,943,975	\$ 9,206,115	\$ 17,748,715	\$ 13,830,915	\$ 21,938,635

COUNTY	2007 - 2013	2014	2015	2016	2017	2018	2019	2020	2021
CRAIG	\$ 4,818,741	\$ 1,183,456	\$ 1,593,600	\$ 237,000	\$ 2,933,600	\$ 1,742,400	\$ 2,711,280	\$ -	\$ -
CREEK	\$ 1,929,050	\$ 5,628,796	\$ 3,532,000	\$ 5,571,120	\$ 530,040	\$ 637,200	\$ 506,000	\$ -	\$ 809,600
DELAWARE	\$ 1,683,041	\$ 2,055,454	\$ 2,545,000	\$ 3,723,000	\$ 1,205,000	\$ 1,507,000	\$ 4,399,000	\$ 1,600,000	\$ -
MAYES	\$ 6,739,483	\$ 1,333,921	\$ 313,000	\$ 1,084,000	\$ 3,440,500	\$ 442,800	\$ 544,000	\$ 847,200	\$ 2,176,900
NOWATA	\$ 956,325	\$ 6,827,757	\$ 623,000	\$ 1,354,400	\$ 639,800	\$ 1,763,000	\$ 1,346,040	\$ 1,361,600	\$ -
OSAGE	\$ 6,719,762	\$ 2,694,766	\$ 479,000	\$ 1,759,400	\$ 1,574,200	\$ 660,000	\$ 3,862,080	\$ 1,507,880	\$ 1,056,000
OTTAWA	\$ 5,062,456	\$ 6,365,030	\$ 978,080	\$ 1,262,200	\$ 636,000	\$ -	\$ 617,200	\$ 1,315,600	\$ 528,000
PAWNEE	\$ 1,243,970	\$ 921,560	\$ 7,946,921	\$ 1,321,696	\$ 1,276,720	\$ 720,600	\$ 4,159,960	\$ 1,071,000	\$ 3,446,080
ROGERS	\$ 1,240,570	\$ 4,130,891	\$ 2,091,760	\$ 245,000	\$ 1,015,000	\$ 851,400	\$ 2,044,240	\$ 200,000	\$ -
TULSA	\$ 2,767,048	\$ 3,258,000	\$ 517,500	\$ 633,570	\$ 6,650,000	\$ 450,000	\$ 550,000	\$ 400,000	\$ 400,000
WASHINGTON	\$ 2,123,560	\$ 5,601,094	\$ 587,360	\$ 4,127,172	\$ 647,000	\$ 150,000	\$ 988,000	\$ 1,056,000	\$ 880,000
TOTAL EXPENDITURES=	\$ 26,591,432	\$ 40,000,725	\$ 21,207,221	\$ 21,318,558	\$ 20,547,860	\$ 8,924,400	\$ 21,727,800	\$ 9,359,280	\$ 9,296,580
REMAINING BALANCE=	\$ 25,416,479	\$ 1,725,754	\$ (2,014,467)	\$ (5,523,025)	\$ (8,603,885)	\$ 281,715	\$ (3,979,085)	\$ 4,471,635	\$ 12,642,055

AS OF: 9-24-2013

NOTE: NEW PROJECTS MUST BE ADDED LATER THAN 2019

NOTE: INTEREST ON ANY REMAINING BALANCE AND GROWTH IN REVENUES MAY MAKE UP ANY SHORTAGES BY 2016

NOTE: LOW BIDS AND POTENTIAL TRIBAL FUNDING MAY MAKE UP ANY SHORTAGES BY 2016




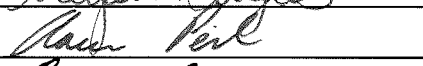

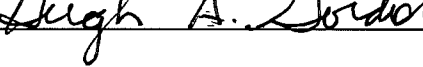
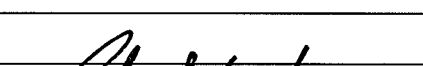


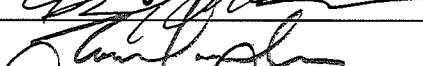
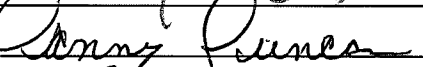

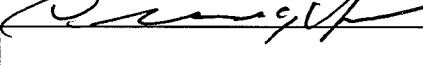
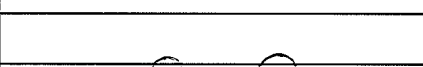
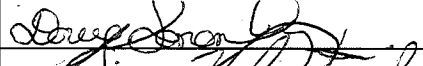
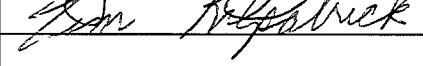

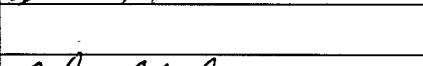
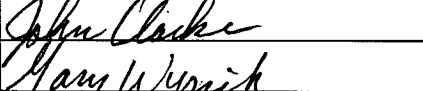
Attachment 10e


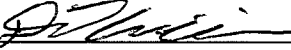






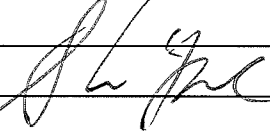

CED#1 CALENDAR OF EVENTS

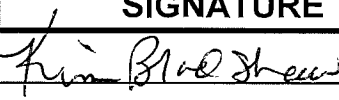
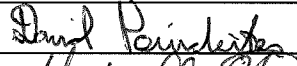
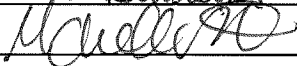

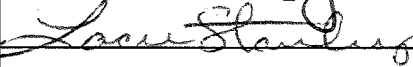
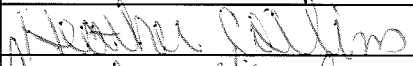

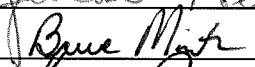

DATE	ITEM OF INTEREST
December 18, 2013	ODOT Agenda Meeting
December 24-25, 2013	Christmas Holiday
January 1, 2014	New Year's Day
January 6, 2014	ODOT Commission Meeting
January 10, 2014	ODOT Pre-Bid Conference
January 15, 2014	3rd Annual Commissioner / DA Conference
January 20, 2014	Martin Luther King Jr. Day
January 22, 2014	ODOT Agenda Meeting
January 22, 2014	ACCO-SIG/SIF- OCCEDB Board Meeting
January 23, 2014	ODOT Bid Opening
January 30, 2014	CED#1/ Energy District Meeting- Collins Building, Creek County
February 3, 2014	ODOT Commission Meeting
February 3, 2014	Legislative Regular Session Convenes
February 7, 2014	ODOT Pre-Bid Conference
February 11-13, 2014	CODA Conference Embassy - Norman
February 17, 2014	President's Day Holiday
February 19, 2014	ODOT Agenda Meeting
February 20, 2014	ODOT Bid Opening
February 26, 2014	ACCO-SIG/SIF- OCCEDB Board Meeting
February 27, 2013	CED#1 Meeting- Tri- County Tech Center, Bartlesville, OK, Washington County
February 27-28, 2014	ACCO Safety Meeting
March 3, 2014	ODOT Commission Meeting
March 7, 2014	ODOT Pre-Bid Conference
March 20, 2014	CED#1 Meeting-Pawnee Nation's Roam Chief Complex, Pawnee County
March 20, 2014	ODOT Bid Opening
March 26, 2014	Agenda Meeting
April 1, 2014	ACCO-SIG/SIF- OCCEDB Board Meeting
April 2-3, 2014	ACCO Spring Conference Embassy - Norman
April 4, 2014	ODOT Pre-Bid Conference
April 7, 2014	ODOT Commission Meeting
April 17, 2014	ODOT Bid Opening
April 23, 2014	ACCO-SIG/SIF- OCCEDB Board Meeting
April 23, 2014	ODOT Agenda Meeting
April 23, 2014	Administrative Professionals Day
April 24, 2014	CED#1/ Energy District Meeting- GRDA Langley, Mayes County

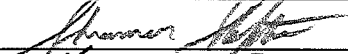

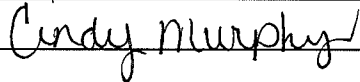
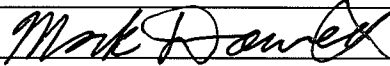


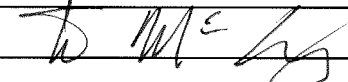
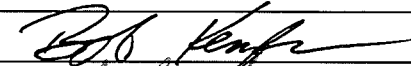
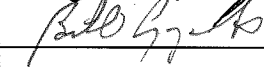
Circuit Engineering District #1

December 12, 2013

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
Guy Engineering Services	John Blickensderfer		john-b@guyengr.com	918-437-0282	918-381-0838
Guy Engineering Services	Julie Guy		julie@guyengr.com	918-437-0282	918-671-4465
Guy Engineering Services	Patrick Shoopman		patrick@guyengr.com	918-437-0282	
Guy Engineering Services	Megan Douglas		megan@guyengr.com	918-437-0282	
Guy Engineering Services	Aaron Peck		aaron@guyengr.com	918-437-0282	
Craig County District 1	Roy Bible		barbm@junct.com	918-256-5487	918-276-1109
Craig County District 2	Hugh Gordon		ccd2@ruralinet.net	918-788-3722	918-244-4193
Craig County District 3	Dan Peetoom		Craig3@junct.com	918-256-6677	
Creek County District 1	Newt Stephens		nstephens@creekcountyonline.com	918-224-0278	
Creek County District 2	Rick Stewart			918-352-2691	
Creek County District 3	Danny Gann		dgann@creekcountyonline.com	918-367-3231	
Delaware County District 1	Doug Smith		delcohwy@groveemail.com	918-786-9774	
Delaware County District 2	Tom Sanders		delbarn2@yahoo.com	918-253-4909	
Delaware County District 3	Danny Duncan			918-326-4733	
Mayes County District 1	Alva Martin		mayescodist1@hotmail.com	918-785-2449	918-637-7491
Mayes County District 2	Darrell Yoder		darrellyoder2@yahoo.com	918-825-0375	918-693-3475
Mayes County District 3	Ryan Ball		mayes3@sstelco.com	918-434-5743	
Nowata County District 1	Curtis Barnes			918-273-3881	
Nowata County District 2	Doug Sonenberg			918-468-2369	
Nowata County District 3	Tim Kilpatrick		nowatacountydistrict3@yahoo.com	918-467-3537	918-693-4311
Osage County District 1	Bob Jackson		osagecod1@yahoo.com	918-287-1570	
Osage County District 2	Scott Hilton		osageco2-shilton@att.net	918-396-2747	918-798-5056
Osage County District 3	Darren McKinney		osage3@windstream.net	918-885-4995	
Ottawa County District 1	John Clarke		ottawacountyd1@sbcglobal.net	918-673-1101	918-542-0506
Ottawa County District 2	Gary Wyrick		ottawacountyd2@hotmail.com	918-533-0805	918-533-5997

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
Ottawa County District 3	Russell Earls		ocd3@att.net	918-676-3227	918-542-0430
Pawnee County District 1	David Wilkins		pawneecc@sbcglobal.net	918-399-3543	
Pawnee County District 2	Jim McCormick		pawneecc@sbcglobal.net	918-762-2801	
Pawnee County District 3	Dale Carter		pawneecc@sbcglobal.net	918-358-2812	
Rogers County District 1	Dan Delozier		ddelozier@rogerscounty.org	918-789-2279	918-637-3024
Rogers County District 2	Mike Helm		mhelm@rogerscounty.org	918-638-3546	918-638-3546
Rogers County District 3	Kirt Thacker		kthacker@rogerscounty.org	918-341-2380	918-637-7240
Tulsa County	Tom Rains		trains@tulsacounty.org	918-596-5730	
Washington County District 1	Gary Deckard		gdeckard@countycourthouse.org	918-532-4222	918-331-7071
Washington County District 2	Mike Bouvier		mbouvier@countycourthouse.org	918-534-1170	918-327-9352
Washington County District 3	Mike Dunlap		Mdunlap@countycourthouse.org	918-536-3315	918-914-9182
ACCO	Randy Robinson		randyr@okacco.com	800-982-6212	405-524-3200
ACCO	Chris Schroder				
Ash Grove Resources	Gary Dukewits		gary.dukewits@ashgroveresources.com		785-608-5188
APEX Pre-Cast	Steve Hagood		steve@apex-pp.com		918-899-6989
APEX Pre-Cast	Martin Trudell		martintrudell@gmail.com		
BKL, Inc.	Keith Marquardt		marquardt@bklinc.com	918-835-9588	918-704-8731
BKL, Inc.	Stacy Loeffler		loeffler@bklinc.com	918-835-9588	918-740-0232
BKL, Inc.	Kim Reeve		reeve@bklinc.com	918-835-9588	
Boxcer Equipment	Patrick Box		pbox@boxcerequipment.com	918-272-7237	918-231-3639
Cherokee Nation	Michael Lynn		mlynn@cherokee.org	918-453-5396	918-822-2865
Cherokee Nation	Rob Endicott		robert-endicott@cherokee.org	918-447-9992	
Cherokee Nation	Chief Baker				
Arrowhead Precast	Sarah Kellert		skellert@arrowheadprecast.com	918-740-7760	
Crafton Tull	Jason Mohler		jason.mohler@craftontull.com	918-584-0347	918-619-2113
Crafton Tull	Charles Mitchell		chuck-mitchell@craftontull.com	918-584-0347	918-906-4911
Crafton Tull	Brady Watson		brady.watson@craftontull.com	918-588-4180	918-637-1116

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
Craig County District 2	Kim Bradshaw		ccd2@ruralinet.net	918-788-3722	
Creek County	Jennifer Mortazavi				
Delaware County	David Poindexter		delcoroadboss@yahoo.com	918-786-9774	
Enercon	Michelle Barnett		mbarnett@enercon.com	918-665-7693	
Ergon Asphalt & Emulsion	Wendell Nolan		wendell.nolan@ergon.com		918-408-0845
EST, Inc.	Kirk Richardson		kirk.richardson@estinc.net	918-660-7141	918-346-2502
EST, Inc.	Russ Fischer		russell.fischer@esting.net	918-660-7141	918-939-8958
Garver	Kirsten McCullough		kjmccullough@garverusa.com	918-858-3799	
Garver	Lacey Stanley		lbstanley@garverusa.com		
Garver	Michael Winterscheidt		mjwinterscheidt@garverusa.com	918-250-5922	539-664-3816
Garver	Matthew Youngblood		mjyoungblood@garverusa.com	918-250-5922	
Grissom LLC	Allen Steffy		asteffy@grissomonline.com	405-567-0315	405-567-9563
INCOG	Viplava Putta		vputta@incog.org	918-443-2441	
Hanson Pipe & Precast	Gene Slavens				
Kellogg Engineering, Inc.	Brian Kellogg		bkellogg@totalcsi.com	918-275-4080	918-261-1484
Kleinfelder	Brent Neece		bneece@kleinfelder.com	918-627-6161	
Lochner	Sadie Robb		srobb@hwlochner.com	405-748-6651	
Lochner	Amy Dzialowski		adzialowski@hwlochner.com	405-264-3624	
Mehlburger Brawley	Jeffrey Dixon		jdixon@mb-eng.com	405-848-5578	405-245-0732
Mehlburger Brawley	Steve Powell		spowell@mb-eng.com	918-664-5500	918-231-1391
Meshek & Associates	Tom Meshek		tmeshek@meshekengr.com	918-392-5620	918-606-2778
Meshek & Associates	Annette Owens		aowens@meshekengr.com	918-392-5620	918-633-6445
Meshek & Associates	Ben Fletcher		bletcher@meshekengr.com	918-392-5620	
Nowata County District 2	Heather Collins		nowata2@totalcsi.net	918-468-2369	918-559-9290
Nowata County District 3	Jacki Hesslen		nowatacountydistrict3@yahoo.com	918-467-3537	
ODOT	Bruce Martin		bmartin@odot.org	918-838-9933	
ODOT	James Pruett		jpruett@odot.org	405-521-2738	

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
ODOT	Shannon Sheffert		ssheffert@odot.org		405-623-3460 ✓
ODOT	Matt Casillas		mcasillas@odot.org	918-838-9933	
ODOT	Jennifer Tyler		jtyler@odot.org	918-266-1160	
Osage County District 2	Cindy Murphy		osageco2@att.net	918-396-2747	
Osage Nation	Jody Burd		tburd@osagetribe.org	918-440-0049	
Osage Nation	Jennifer Varao		jvarao@osagetribe.org	918-287-5533	
Osage Nation	Kenneth Gilmore		kgilmore@osagetribe.org	918-287-5203	
Ottawa County District 3	Beverly Ellis		ocd3@groveemail.com	918-676-3227	
Pawnee County	Kandy Jump		pawneecc@sbcglobal.net	918-762-3741	580-352-8904
Pawnee County	Carl Watts				
Pawnee Nation	Rhonda James		rhondaj@pawneenation.org	918-762-3655	918-285-1941
Pawnee Nation	Chris McCray		cmccray@pawneenation.org	918-762-3655	918-285-0100
Railroad Yard, Inc.	Mark Downey		mark@railroadyard.com		
Rogers County	Robin Anderson				
Rogers County District 1	Jeanne Heidlage		jheidlage@rogerscounty.org	918-637-6361	
Rogers County District 2	Deeann Cramer		dcramer@rogerscounty.org	918-443-2441	
Rogers County District 3	Robin LePage		rlepage@rogerscounty.org	918-341-2380	
Rogers County	Christine Willhoite-Day		commissioners@rogerscounty.org		
Rose & McCrary, PC	Tim McCrary		tmccrary@rosemccrary.com	918-786-6350	918-787-1660
Rush Truck Center	Brandon Bell		bellb1@rushenterprises.com	918-447-2815	918-344-0565
Scurlock Industries	Bob Kemper		kemper@cablone.net	918-542-1884	918-535-5155
Schemmer Associates	Bill Cyganovich		bcyganovich@schemmer.com	918-394-1502	918-406-7146
Senator Coburn's Office	Connie Pearson		connie_pearson@coburn.senate.gov		
Senator Inhofe's Office	Michael Lee		michael_lee@inhofe.senate.gov	918-748-5122	
Time Striping, Inc.	Brian Becker		brian@timestriping.com	479-474-0452	479-719-8780
Warren CAT	Charlie Meyer		charlie.meyer@warrencat.com	918-660-5459	918-633-0406
Welch State Bank	Sherri Mount				918-541-8121

