

NOTICE AND AGENDA FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: April 27, 2017
TIME: 10:00 am
PLACE: Mid America Expo, 725 Webb Street Chouteau, OK 74337

AGENDA

1. Call to order by President
2. Determine that Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
3. Flag salute and opening prayer
4. Roll call by Secretary
5. Introduction of attendees
6. Presentation by Meshek and Associates
7. Reading of the minutes and approval or modification thereof (Attachment 7)
8. Acknowledge receipt of incoming correspondence
9. Discussion and acceptance of the Treasurer's Report (Attachment 9)
10. Reports from the following with discussion:
 - a. Congressional Representatives
 - b. Tribal Representatives
 - c. COG Representatives
 - d. ODOT
 - Local Government & Division 8
 - e. OCCEDB
 - f. ACCO / SIG-SIF / Legislative
 - g. County Advisory Board (CAB)
11. Discussion and possible action to approve projects and funding on the following programs:
 - a. Emergency Transportation Revolving (ETR) Fund (Attachment 11a)
 - b. Surface Transportation Program (STP) (Attachment 11b)
 - c. Material Request Program (MRP) (Attachment 11c)
 - Ottawa D2 E205 Request
 - d. Used Beam Program (Attachment 11d)
 - e. Combined STP(BR) and CIRB Plan (Attachment 11e)
 - Discuss advancing lettings and 2018 project lettings
 - f. 2017 STP(BR) Project Status (Attachment 11f)
12. Discussion and possible action to form committee for Program Management Contract Negotiations
13. Discussion and possible action on Hiring a Full-time Employee (Attachment 13)
14. Review calendar of events (Attachment 14)
15. New Business
16. Adjourn

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: March, 23, 2017
 TIME: 10:00 am
 PLACE: Ag Building, Osage County Fairgrounds, 320 Skyline Dr., OK

MEETING MINUTES

1. Call to order by President
2. Determine that Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
-John Blickensderfer with CED#1 confirmed that the meeting was posted in accordance with the Oklahoma Open Meeting Act.
3. Flag salute and opening prayer
-Mitch Antle led the flag salute and Newt Stephens led the opening prayer.

4. Roll call by Secretary

| COUNTY | APPOINTED REP. | PRESENT | ABSENT |
|------------|----------------------------------|---------|--------|
| CRAIG | Lowell Walker | X | |
| CREEK | Newt Stephens | X | |
| DELAWARE | Doug Smith | X | |
| MAYES | Kevin Whiteside | X | |
| NOWATA | Doug Sonenberg | X | |
| OSAGE | Darren McKinney | X | |
| OTTAWA | Russell Earls (President) | X | |
| PAWNEE | Charles Brown | X | |
| ROGERS | Dan DeLozier (Vice-President) | X | |
| TULSA | Tom Rains | X | |
| WASHINGTON | Mitch Antle (Sec./Treasurer) | X | |

5. Introduction of attendees
6. Presentation by Ergon A&E
-Ergon A&E is a privately owned asphalt company that works in the southern U.S. Wendell Nolan gave a presentation on the benefits of Scrub Seal and versus traditional chip and seal.
7. Reading of the minutes and approval or modification thereof.
-Dan DeLozier made a motion to approve the minutes as presented; Lowell Walker seconded.

Roll call vote:

| COUNTY | APPOINTED REP | YES | NO |
|----------|-----------------|-----|----|
| CRAIG | Lowell Walker | X | |
| CREEK | Newt Stephens | X | |
| DELAWARE | Doug Smith | X | |
| MAYES | Kevin Whiteside | X | |
| NOWATA | Doug Sonenberg | X | |
| OSAGE | Darren McKinney | X | |
| OTTAWA | Russell Earls | X | |
| PAWNEE | Charles Brown | X | |
| ROGERS | Dan DeLozier | X | |

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

| | | | |
|------------|-------------|---|--|
| TULSA | Tom Rains | X | |
| WASHINGTON | Mitch Antle | X | |

-Motion carried.

8. Acknowledge receipt of incoming correspondence.

-No correspondence was received.

9. Discussion and acceptance of the Treasurer's Report.

-The previous balance was \$111,761.17, and the current balance is \$130,969.87.

-Payments since last meeting:

| | | | |
|-----------|----------|--|------------|
| 3/23/2017 | Ck 10294 | Guy Engineering – Program Management | \$9,975.00 |
| 3/23/2017 | Ck 10294 | Guy Engineering – Commissioner Training Hourly | \$936.02 |
| 3/23/2017 | Ck 10294 | Guy Engineering – Used Beam Program Hourly | \$319.07 |
| 3/23/2017 | Ck 10294 | Guy Engineering – Materials Request Hourly | \$17.57 |

-Credits since last meeting:

| | | |
|-----------|--|-------------|
| 3/22/2017 | Statewide Circuit CED Revolver February Disbursement | \$25,516.36 |
|-----------|--|-------------|

**Approved during the meeting.*

-Roll call vote:

| COUNTY | APPOINTED REP | YES | NO |
|------------|-----------------|-----|----|
| CRAIG | Lowell Walker | X | |
| CREEK | Newt Stephens | X | |
| DELAWARE | Doug Smith | X | |
| MAYES | Kevin Whiteside | X | |
| NOWATA | Doug Sonenberg | X | |
| OSAGE | Darren McKinney | X | |
| OTTAWA | Russell Earls | X | |
| PAWNEE | Charles Brown | X | |
| ROGERS | Dan DeLozier | X | |
| TULSA | Tom Rains | X | |
| WASHINGTON | Mitch Antle | X | |

-Motion carried.

10. Reports from the following with discussion:

- a. Congressional Representatives

-None present.

- b. Tribal Representatives

-Rob Endicott with the Cherokee Nation explained that Bridge 27 Whitewater Creek is open to traffic. He also explained that a CN funded bridges in Washington County is currently under construction. He stated that he is submitting an application for BIA funding for Bridges 56 and 57 Wickliffe Creek in Mayes County but first needs a resolution from the CN council and final plans before submitting.

-Mr. Endicott also said that there was some potential for bridges to get submitted for BIA funding on the FY18 CIRB list.

-Mr. Endicott wanted to let everyone know that ERFO money is available to tribal roads. This is disaster relief funds through BIA very similar to ER funds.

-Mr. Endicott also reminded everyone that their tribal representatives can assist with small projects.

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

- c. COG Representatives
 - Ed Krone with Grand Gateway RTPO reported that they are having a public meeting in Rogers County next week. He also reported that they are developing a freight plan to make freight move more easily in problem areas. He also stated they will be working on high and wide routes soon.
 - d. ODOT
 - Local Government
 - James Pruett with ODOT mentioned that at times new commissioners come in and want to pull a project that has already started. The design process needs to be finished and not pulled from the CIRB plans. He mentioned ODOT's position is to finish a project once money has been expended on it.
 - Russell Earls stated that the board's policy is once the project gets on the plan, it should be completed.
 - Division 8
 - Bruce Martin with ODOT Division 8 explained that they were not taking any new requests for used guardrail at this time. He stated that the used guard rail inventory was very low.
 - e. OCCEDB
 - Russell Earls discussed some topics of OCCEDB meeting. Mr. Earls stated that the OCCEDB was opposing HB1165 by a vote of 8 opposing, 2 supporting 1 abstaining.
 - f. ACCO / SIG-SIF / Legislative
 - Mike Dunlap reported that SIG/SIF met the day before and had a good meeting. The assets are still in good shape. SIG had \$38.5 million in cash and inventory, and SIF had \$7.1 million in cash and inventory. He also stated that jails are required to have policies and procedures in place to keep insurance coverage.
 - g. County Advisory Board (CAB)
 - Ryan Ball announced that the CAB did not have a report. Their next meeting is March 29th at 8:30am at the ACCO Conference.
11. Discussion and possible action to approve projects and funding on the following programs:
- a. Emergency Transportation Revolving (ETR) Fund
 - Mr. Blickensderfer reported that there were no changes to CED #1's Emergency Transportation Revolving fund. Currently, CED #1 has \$6,419 available. However, \$1.1 million is available statewide; therefore, anyone who has a need should go ahead and turn in a request, and CED #1 will request funds from other CEDs.
 - b. Surface Transportation Program (STP)
 - Mr. Blickensderfer reported that there was no change in the Surface Transportation Program list. Colcord Keithly needs to be ready to let November 1st, 2017.
 - c. Material Request Program (MRP)
 - Mr. Blickensderfer reported that there was a \$25,000.00 request for a 2.0 mile overlay in Ottawa County. No action was taken. There were insufficient funds to provide funding for any approved materials granted.
 - d. Used Beam Program -Mr. Blickensderfer reported that all beams have been inventoried and there are currently 434 available for projects. Of those, there are now eight 70-foot-long beams.
 - e. Combined STP (BR) and CIRB Plan
 - Mr. Blickensderfer reported that there were no changes to the plan as presented. He discussed advancing lettings and 2018 project letting. There was also an attachment 11e.i that showed the planned lettings for FY 2017 and FY 2018.
 - f. 2017 STP (BR) Project Status
 - Mr. Blickensderfer reported that all BR money has been spent for 2017, so CED#1 will not lose any federal BR funding this year. He stated that 2018 projects need to get ready for a November 2017 letting.

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

12. Discussion and possible action to approve the Resolution to Oppose HB1165.
Doug Sonenbarg made the motion to approve the resolution. Darren McKinney seconded.
Roll call vote:

| COUNTY | APPOINTED REP | YES | NO |
|------------|-----------------|-----|----|
| CRAIG | Lowell Walker | X | |
| CREEK | Newt Stephens | | X |
| DELAWARE | Doug Smith | X | |
| MAYES | Kevin Whiteside | X | |
| NOWATA | Doug Sonenberg | X | |
| OSAGE | Darren McKinney | X | |
| OTTAWA | Russell Earls | X | |
| PAWNEE | Charles Brown | | X |
| ROGERS | Dan DeLozier | X | |
| TULSA | Tom Rains | X | |
| WASHINGTON | Mitch Antle | X | |

-Motion carried 9 to 2.

13. Discussion and possible action on hiring a full-time employee.
-Mr. Blickensderfer reported that there was a special board meeting March 8 to discuss hiring a full-time employee for CED #1. The approximate cost for this employee would be \$120,000.00, including all salary, benefits, and overhead.
-Mr. Blickensderfer mentioned OPERS vs. 401k. This individual would work for all county Commissioners to help move projects forward in a timely manner.
14. Discussion and possible action for website upgrade.
-Mr. Blickensderfer reported that Aqua Vita would update the website with current security and ensure it meets current guidelines and themes. Upgrading the website would cost \$450.00.
-Dan DeLozier made a motion to approve the website upgrade and Kevin Whiteside seconded.

Roll call vote:

| COUNTY | APPOINTED REP | YES | NO |
|------------|-----------------|-----|----|
| CRAIG | Lowell Walker | X | |
| CREEK | Newt Stephens | X | |
| DELAWARE | Doug Smith | X | |
| MAYES | Kevin Whiteside | X | |
| NOWATA | Doug Sonenberg | X | |
| OSAGE | Darren McKinney | X | |
| OTTAWA | Russell Earls | X | |
| PAWNEE | Charles Brown | X | |
| ROGERS | Dan DeLozier | X | |
| TULSA | Tom Rains | X | |
| WASHINGTON | Mitch Antle | X | |

15. Review calendar of events.
- Mr. Blickensderfer stated ODOT bid opening is April 20, 2017. The ACCO board meeting and OCCEDB board meeting is April 26, 2017. The next CED #1 and Energy District meeting is April 27, 2017 at the Mayes County Fairgrounds, Pryor, OK.
16. New Business
- No new business.
17. Adjourn

**MEETING MINUTES FOR
CIRCUIT ENGINEERING DISTRICT #1
REGULAR BOARD MEETING**

-Dan DeLozier made a motion to adjourn the meeting and Lowell Walker seconded.

Roll call vote:

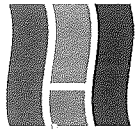
| COUNTY | APPOINTED REP | YES | NO |
|------------|-----------------|-----|----|
| CRAIG | Lowell Walker | X | |
| CREEK | Newt Stephens | X | |
| DELAWARE | Doug Smith | X | |
| MAYES | Kevin Whiteside | X | |
| NOWATA | Doug Sonenberg | X | |
| OSAGE | Darren McKinney | X | |
| OTTAWA | Russell Earls | X | |
| PAWNEE | Charles Brown | X | |
| ROGERS | Dan DeLozier | X | |
| TULSA | Tom Rains | X | |
| WASHINGTON | Mitch Antle | X | |

-Motion carried.

DRAFT

CED#1 Checkbook Register

| Date | Check # | Payee | Description | Debit | Credit | Budget Line Item # |
|------------|---------|-------------------------------|---------------------------|---------------------|---------------------|--------------------|
| 9/5/2016 | 10284 | Guy Engineering Services | Used Beam Program | 100.50 | | 28 |
| 9/5/2016 | 10284 | Guy Engineering Services | Project Scoping- Hourly | 130.72 | | 30 |
| 9/5/2016 | 10284 | Guy Engineering Services | Project Management | 9,975.00 | | 3 |
| 9/26/2016 | | Statewide Circuit CED Revolv. | Disbursement | | 28,798.61 | 0 |
| 9/29/2016 | 10285 | Delaware County, D2 | Materials Request Grant | 50,000.00 | | 15 |
| 9/29/2016 | 10286 | Washington County, D2 | Materials Request Grant | 50,000.00 | | 15 |
| 10/6/2016 | 10287 | Guy Engineering Services | Program Mangement | 9,975.00 | | 3 |
| 10/27/2016 | | Statewide Circuit CED Revolv. | Disbursement | | 27,802.67 | 0 |
| 11/15/2016 | 10288 | Guy Engineering Services | Project Management | 9,975.00 | | 3 |
| 12/7/2016 | | OCCEDB Auction | McAlester Auction | | 4,035.88 | 0 |
| 12/7/2016 | | Statewide Circuit CED Revolv. | Disbursement | | 28,081.33 | 0 |
| 12/13/2016 | 10289 | Guy Engineering Services | Project Management | 9,975.00 | | 3 |
| 1/4/2017 | 10290 | Guy Engineering Services | New Commissioner | 564.47 | | 33 |
| 1/4/2017 | 10290 | Guy Engineering Services | Project Management | 9,975.00 | | 3 |
| 1/4/2017 | 10290 | Guy Engineering Services | Committee Mtgs- Hourly | 245.98 | | 32 |
| 1/26/2017 | | Statewide Circuit CED Revolv. | Dec & Jan Disbursement | | 55,273.83 | 0 |
| 2/3/2017 | 10291 | Guy Engineering Services | Project Management | 9,975.00 | | 3 |
| 2/3/2017 | 10291 | Guy Engineering Services | Used Beam Program | 3,478.70 | | 28 |
| 2/3/2017 | 10291 | Guy Engineering Services | Commissioner Training | 874.02 | | 33 |
| 2/23/2017 | 10292 | Osage County D1 | Materials Request Grant | 50,000.00 | | 15 |
| 2/28/2017 | 10293 | Tri County Tech Center | Coffee and Room Rental | 260.00 | | 22 |
| 3/6/2017 | | Guy Engineering Services | Commission Training- | 936.02 | | 33 |
| 3/6/2017 | | Guy Engineering Services | Used Beam Prog.- Hourly | 319.07 | | 28 |
| 3/6/2017 | | Guy Engineering Services | Project Management | 9,975.00 | | 3 |
| 3/6/2017 | | Guy Engineering Services | Materials Request- Hourly | 17.57 | | 29 |
| 3/22/2017 | | Statewide Circuit CED Revolv. | Feb Disbursement | | 25,516.36 | 0 |
| 4/26/2017 | | Guy Engineering Services | Project Management | 9,975.00 | | 0 |
| 4/26/2017 | | Guy Engineering Services | Committee Meetings-Hrly | 439.25 | | 0 |
| 4/26/2017 | | Statewide Circuit CED Revolv. | Mar Disbursement | | 20,353.27 | 0 |
| | | | | 4,065,120.08 | 4,205,828.97 | 140,708.89 |



GUY ENGINEERING

April 6, 2017

Circuit Engineering District 1
Attn: Commissioner Mitch Antle
371 W. Weldon
Copan, OK 74022

RE: Engineering Contract for Program Management Services

Dear Commissioner Antle:

The purpose of this letter is to transmit our invoice for Program Management Services as well as services rendered on an hourly basis for the month ending March 31, 2017. The total amount due is \$10,414.25.

Program Management Services included (\$9,975.00):

- ✓ Attended and prepared meeting agenda/notice and transmitted to counties and other interested parties for CED meeting on March 23rd in Osage County
- ✓ Attended OCCEDB and ACCO board meeting in Oklahoma City on March 22nd
- ✓ Updated website with meeting information and additional resources
- ✓ Updated STP plans for FY 2017 & FY 2018

Committee Meetings (\$439.25):

- ✓ Prepared for and hosted Hiring Committee Meeting

If there are any questions or comments, please give me a call.

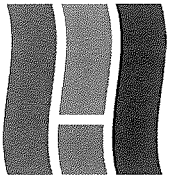
Best regards,

John Blickensderfer, PE, CFM, LSI
President

Enclosure

10759 E Admiral Pl ♦ Tulsa, OK 74116 ♦ (918) 437-0282
1741 W 33rd St, Ste 110 ♦ Edmond, OK 73013 ♦ (405) 608-4217

Engineering safe and lasting infrastructure solutions for our communities



GUY ENGINEERING

10759 E Admiral Pl
Tulsa, OK 74116-3012
Tel: (918) 437-0282 Fax: (918) 437-0455
www.GUYenr.com

Invoice

Circuji Engineering District No. 1
Attn: Commissioner Mitch Antle
Washington County Commission
371 W Weldon
Copan, OK 74022

Invoice Date: 6-Apr-17
Invoice Num: 1028-Y11-09
Billing Through: 31-Mar-17

FY 2016-2017

| Phase | Contract Amount | Invoice # | Previously Billed | Amount Due | | |
|------------------------------------|-----------------|-----------------------|--|--------------------|-------------|--------------------|
| Program Management Services | \$119,700.00 | 9 of 12 | \$79,800.00 | \$9,975.00 | | |
| Committee Meetings | | | | | | |
| Date | Employee | Classification | Description of Work Performed | Hours/Units | Rate | Amount |
| 3/5/2017 | Megan | Proj Mgmt Coord: | Hiring committee mtg: Worked on an agenda and sent the notice to the SOS for the mtg 3/8 | 1.00 | \$70.28 | \$70.28 |
| 3/6/2017 | Megan | Proj Mgmt Coord: | Hiring committee mtg: Emailed out the agenda and notice to county clerks and county | 0.50 | \$70.28 | \$35.14 |
| 3/8/2017 | Megan | Proj Mgmt Coord: | Prepped, attended, and wrote minutes for the Employee discussion Committee Mtg | 4.50 | \$70.28 | \$316.26 |
| 3/6/2017 | Megan | Proj Mgmt Coord: | Hiring committee mtg: worked with Kaye and Lacey on lunch plans | 0.25 | \$70.28 | \$17.57 |
| | | | | | | \$439.25 |
| | | | Total Amount Due: | | | \$10,414.25 |

John E. Blickensderfer, PE, President

4/7/2017
Date

**CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM**

Emergency Transportation Revolving Fund - COMPLETED PROJECTS

| Proj. ID | County | Dist. | Project Name | Bridge or Roadway | ETR # | JP# | Force Account Agreement | Estimated Cost | Funds Requested | Reimbursement Source | Approved by CED | Xmtd to OCCEDB | Anticipated Reimbursement Date | Funds Repaid | Cumulative Balance |
|----------|------------|-------|--|-------------------|-------------------|-----------|-------------------------|----------------|-----------------|----------------------|-----------------|----------------|--------------------------------|-----------------------|--------------------|
| 1 | Mayes | 2 | 428 Rd | NBI 27204 | ETRCB1-49-2(01)09 | | | \$ 500,000 | \$ 500,000 | BR & CBRI | 1/29/2009 | 1/29/2009 | n/a | 5/26/2009 \$ 500,000 | \$ 3,571,428 |
| 2 | Osage | 1 | Old Hwy 99 | Road | ETRCR1-57-1(02)09 | 26987(04) | | \$ 369,950 | \$ 369,950 | | 1/29/2009 | 1/29/2009 | n/a | 5/18/2010 \$ 369,950 | \$ 3,571,428 |
| 3 | Osage | 2 | 103rd St N | Road | ETRCR1-57-2(03)09 | 25854(04) | | \$ 235,000 | \$ 235,000 | CBRI | 1/29/2009 | 1/29/2009 | n/a | 5/18/2010 \$ 235,000 | \$ 3,571,428 |
| 4 | Osage | 3 | Prue Road | Road | ETRCR1-57-3(01)09 | 26986(04) | | \$ 275,000 | \$ 275,000 | CBRI | 1/29/2009 | 1/29/2009 | n/a | 5/18/2010 \$ 275,000 | \$ 3,571,428 |
| 6 | Delaware | 1 | 660 Rd | Road | ETRCB1-21-1(01)09 | | | \$ 100,000 | \$ 100,000 | CBRI | 5/14/2009 | 5/14/2009 | n/a | 2/25/2010 \$ 100,000 | \$ 3,571,428 |
| 7 | Pawnee | 2 | NS339 EW43-44 | Road | ETRCB1-59-2(01)09 | | | \$ 50,000 | \$ 50,000 | CBRI | 5/14/2009 | 5/14/2009 | n/a | 3/23/2010 \$ 50,000 | \$ 3,571,428 |
| 8 | CED#2 | | ETRCR-2-11-1(01)09 ETRCR-2-11-1(02)09 ETRCR-2-11-2(03)09 | | | | | \$ 56,232 | \$ 56,232 | -- | 5/14/2009 | RR? | n/a | 6/2/2009 \$ 56,232 | \$ 3,571,428 |
| 9 | Pawnee | 2 | Old NBI 05263 | Road NS 35300 | ETRCB1-59-2(02)10 | | N/A | \$ 116,000 | \$ 116,000 | FEMA | 8/19/2009 | 8/19/2009 | 6-30-2011 | sent \$ 116,000 | \$ 3,571,428 |
| 10 | Osage | 3 | W Tina Trail (Whispering Hills) | Road | ETRCR1-57-2(04)10 | 27240 | YES | \$ 180,000 | \$ 180,000 | CBRI | 8/19/2009 | 8/19/2009 | 11-2009 | — \$ 180,000 | \$ 3,571,428 |
| 12a | Rogers | 2 | BR #98 Elm Crk | Bridge | ETRCB1-66-2(02)10 | | N/A | \$ 200,000 | \$ 200,000 | Local | 10/21/2009 | 10/21/2009 | 6-30-2012 | 2/23/2012 \$ 200,000 | \$ 3,571,428 |
| 12b | Rogers | 2 | BR #56 Rabb Crk | Bridge | ETRCB1-66-2(03)10 | | N/A | \$ 200,000 | \$ 200,000 | Local | 10/21/2009 | 10/21/2009 | 6-30-2012 | 2/23/2012 \$ 200,000 | \$ 3,571,428 |
| 13 | Rogers | 2 | Keetonville Rd Overlay | Road | ETRCR1-66-2(04)10 | | N/A | \$ 200,000 | \$ 200,000 | Local | 10/21/2009 | 10/21/2009 | 6-30-2012 | 2/23/2012 \$ 200,000 | \$ 3,571,428 |
| 44 | Nowata | 3 | BR#28 Creek | Bridge | ETRCB1-53-3(01)10 | | YES | \$ 870,000 | \$ | CBRI | 4/13/2009 | 4/14/2009 | April 2014 | N/A | \$ 3,571,428 |
| 15 | Osage | 2 | CR1405 (Road to Prue) (Peach Orchard) | Road | ETRCR1-57-2(05)10 | 27444 | YES | \$ 285,000 | \$ 285,000 | CBRI | 11/3/2009 | 11/4/2009 | 11-2010 | 12/6/2010 \$ 285,000 | \$ 3,571,428 |
| 17 | Nowata | 2 | BR #29 California Creek | Bridge | ETRCB1-53-2(02)10 | N/A | N/A | \$ 175,000 | \$ 175,000 | BR | 6/24/2010 | 6/24/2010 | within 12 mos of completion | 10/22/2011 \$ 175,000 | \$ 3,571,428 |
| 20 | Delaware | 2 | South 510 Rd. (Amphitheater Rd) | Road | ETRCR1-21-2(02)12 | N/A | N/A | \$ 135,760 | \$ 135,760 | CBRI | 6/23/2011 | 7/20/2011 | 9-2012 | 12/15/2011 \$ 135,760 | \$ 3,571,428 |
| 18 | Pawnee | 2 | CR#6 | Bridge | ETRCB1-59-2(05)11 | N/A | N/A | \$ 110,000 | \$ 110,000 | CBRI | 6/24/2010 | 6/24/2010 | 9-15-2012 | 4/2/2012 \$ 110,000 | \$ 3,571,428 |
| 25 | Ottawa | 1 | Quapaw to Peoria | Road | ETRCR1-58-1(01)12 | N/A | N/A | \$ 1,000,000 | \$ 350,000 | Sales Tax & CBRI | 9/29/2011 | 9/29/2011 | 6-30-2013 | 11/30/2012 \$ 350,000 | \$ 3,571,428 |
| 26 | Washington | 3 | Keeler Creek | Bridge | ETRCB1-74-3(02)12 | 26948(04) | N/A | \$ 610,000 | \$ 50,000 | CBRI | 1/26/2012 | 1/27/2012 | 6-30-2013 | 11/30/2012 \$ 50,000 | \$ 3,571,428 |
| 27 | Delaware | 3 | Old Hwy 33 | Road | ETRCR1-21-3(03)12 | 28320(04) | N/A | \$ 520,000 | \$ 100,000 | CBRI/CDBG REAP | 1/26/2012 | 1/27/2012 | 6-30-2013 | Feb-13 \$ 100,000 | \$ 3,571,428 |
| 19 | Osage | 1 | BR #109 Clear Creek | Bridge | ETRCB1-57-1(06)11 | N/A | N/A | \$ 686,000 | \$ 500,000 | BR & CBRI | 1/27/2010 | 1/31/2011 | 6-30-2013 | 2/19/2013 \$ 500,000 | \$ 3,571,428 |
| 22 | Osage | 3 | Hollandia Ave | Road | ETRCR1-57-3(07)12 | N/A | N/A | \$ 80,000 | \$ 80,000 | CBRI | 9/29/2011 | 9/29/2011 | 6-30-2013 | 13-May \$ 80,000 | \$ 3,571,428 |
| 16a | Pawnee | 1 | NBI 04727 | Bridges | ETRCB1-59-1(03)10 | N/A | N/A | \$ 30,000 | \$ 30,000 | County Funds | 4/29/2010 | 5/1/2010 | 6-30-2013 | 13-May \$ 30,000 | \$ 3,571,428 |
| 16b | Pawnee | 1 | NBI 06811 | Bridges | ETRCB1-59-1(04)10 | N/A | N/A | \$ 25,000 | \$ 25,000 | County Funds | 4/29/2010 | 5/1/2010 | 6-30-2013 | 13-May \$ 25,000 | \$ 3,571,428 |
| 21 | Mayes | 2 | Murphy Road to Spring Crk Road | Road | ETRCR1-49-2(02)12 | N/A | N/A | \$ 143,816 | \$ 143,816 | Tribal | 8/25/2011 | 8/29/2011 | 6-30-2013 | May-13 \$ 143,816 | \$ 3,571,428 |
| 23 | Osage | 3 | 177th W. Ave. | Road | ETRCR1-57-3(08)12 | N/A | N/A | \$ 110,000 | \$ 110,000 | CBRI | 9/29/2011 | 9/29/2011 | 6-30-2014 | 13-Dec \$ 110,000 | \$ 3,571,428 |
| 31 | Alfalfa | CED8 | Lambert | Road | N/A | 24832(08) | N/A | \$ 350,000 | \$ 350,000 | CIRB | 12/12/2013 | 12/12/2013 | 6-30-2014 | 14-Feb \$ 350,000 | \$ 3,571,428 |
| 32 | Woodward | CED8 | Quinlan | Road | N/A | 27106(04) | N/A | \$ 350,000 | \$ 350,000 | CIRB | 12/12/2013 | 12/12/2013 | 6-30-2014 | 14-Feb \$ 350,000 | \$ 3,571,428 |

**CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM**

| Proj. ID | County | Dist. | Project Name | Bridge or Roadway | ETR # | JP# | Force Account Agreement | Estimated Cost | Funds Requested | Reimbursement Source | Approved by CED | Xmtd to OCCEDB | Anticipated Reimbursement Date | Funds Repaid | Cumulative Balance | |
|---|------------|-------|--------------------------------|-------------------|-------------------|-------|-------------------------|-----------------------|-----------------------|--------------------------|-----------------|----------------|--------------------------------|------------------------|--------------------|-------------------------|
| 24 | Osage | 3 | Chickasaw Road | Road | ETRCR1-57-3(09)12 | N/A | N/A | \$ 110,000 | \$ 110,000 | CBRI | 9/29/2011 | 9/29/2011 | 6-30-2014 | \$ 110,000 | \$ 3,571,428 | |
| 29 | Delaware | 2 | Br 37 Repair | Bridge | ETRCB1-21-2(04)14 | N/A | N/A | \$ 100,000 | \$ 100,000 | CBRI | 7/25/2013 | 7/30/2013 | 12/2014 | 14-Jun | \$ 100,000 | \$ 3,571,428 |
| NEW BALANCE DUE TO LEGISLATIVE ACTION FOR FY 2015 STATE BUDGETING, CED#1 LOSING \$1,371,426 | | | | | | | | | | | | | | | \$ 2,200,002 | |
| 5 | Washington | 2 | W1800 Rd | Road | ETRCR1-74-2(01)09 | | | \$ 342,000 | \$ 200,000 | Cherokees /County | 3/24/2009 | 3/24/2009 | 6-30-2011 | 6/22/2010 7/10/2010 | \$ 200,000 | \$ 2,200,002 |
| 11 | Rogers | 3 | Gregory School Rd Overlay | Road | ETRCR1-66-3(01)10 | N/A | N/A | \$ 550,000 | \$ 550,000 | Local | 10/21/2009 | 10/21/2009 | 6-30-2014 | 7-Sep | \$ 550,000 | \$ 2,200,002 |
| 35 | Delaware | 3 | New Life Ranch Road | Road | ETRCR1-21-3(06)14 | 29344 | N/A | \$ 80,000 | \$ 80,000 | Tribal | 3/20/2014 | 3/26/2011 | 8-1-2014 | 14-Jul | \$ 80,000 | \$ 2,200,002 |
| 44 | GED#8 | | GED#8 | Road | | | | \$ 100,000 | | ETR-Repayment | 9/25/2014 | | | | | |
| 30 | Mayes | 2 | South 437 & Old 33 Hwy | Road | ETRCR1-49-2(03)14 | N/A | N/A | \$ 630,000 | \$ 630,000 | Tribal | 7/25/2013 | 7/30/2013 | 8/2014 | Oct-14 | \$ 630,000 | \$ 2,200,002 |
| 28 | Osage | 2 | 36th St. N. Ext. | Road | ETRCR1-57-2(10)12 | N/A | N/A | \$ 199,420 | \$ 200,000 | CBRI | 3/21/2012 | 3/23/2012 | 6-30-2015 | Jan-15 | \$ 200,000 | \$ 2,200,002 |
| 42 | GED | | ABB | | | | | \$ 700,000 | \$ 700,000 | CBRI/CIRB | | | | | | \$ 2,200,002 |
| 33 | Delaware | 3 | NBI 09401 | Bridge | ETRCB1-21-3(05)14 | N/A | N/A | \$ 90,000 | \$ 90,000 | Tribal | 1/23/2014 | 1/23/2014 | July 2016 | Jul-15 | \$ 90,000 | \$ 2,200,002 |
| 34 | Delaware | 3 | NBI 03179 | Bridge | ETRCB1-21-3(05)14 | N/A | N/A | \$ 20,000 | \$ 20,000 | CBRI | 1/23/2014 | 1/23/2014 | July 2016 | Jul-15 | \$ 20,000 | \$ 2,200,002 |
| | CED#7 | | Loan from CED#7 | | | | | | \$ 12,000 | | | | | Dec-15 | \$ 12,000 | \$ 2,200,002 |
| 40 | Creek | 2 | W 86th St. South | Road | ETRCR1-19-2(01)15 | N/A | N/A | \$ 450,000 | \$ 450,000 | CBRI | 8/28/2014 | 8/28/2014 | July 2016 | 8/15/2015 12/15 | \$ 450,000 | \$ 2,200,002 |
| 49 | CED#5 | | Loan from CED#5 | | | N/A | N/A | \$ - | \$ 200,000 | CED5 | 9/24/2015 | 9/29/2015 | Dec 2015 | 12/2015 | \$ 200,000 | \$ 2,200,002 |
| 48 | Rogers | 3 | Catoosa/Verdigris Microsurface | Road | ETRCR1-66-3(05)16 | N/A | N/A | \$ 200,000 | \$ 200,000 | Local | 9/24/2015 | 9/29/2015 | Dec 2015 | Jan-16 | \$ 200,000 | \$ 2,200,002 |
| 42 | Delaware | 2 | CR524 Box Culvert | Bridge | ETRCR1-21-2(08)15 | N/A | N/A | \$ 75,000 | \$ 75,000 | CBRI/ ER | 6/25/2015 | 6/25/2015 | July 2016 | Feb-16 | \$ 75,000 | \$ 2,200,002 |
| 46 | Delaware | 2 | S 660 & E 450 | Road | ETRCR1-21-2(10)16 | N/A | N/A | \$ 150,000 | \$ 125,000 | Tribal | 8/27/2015 | 8/27/2015 | Dec 2015 | Jun-16 | \$ 125,000 | \$ 2,200,002 |
| 47 | Delaware | 2 | S 595 & E 290 | Road | ETRCR1-21-2(09)16 | N/A | N/A | \$ 60,000 | \$ 50,000 | CED1 MR | 8/27/2015 | 8/27/2015 | Jan 2016 | Jul-16 | \$ 50,000 | \$ 2,200,002 |
| 45 | Mayes | 1 | N4380 Culverts & Rd | Road | ETRCB1-49-1(01)16 | | N/A | \$ 80,000 | \$ 80,000 | FHWA | 7/30/2015 | 7/30/2015 | June 2016 | Jul-16 | \$ 80,000 | \$ 2,200,002 |
| 51 | Delaware | 2 | S 700 Rd | Roadway | ETRCR1-21-2(11)16 | N/A | N/A | \$ 8,814 | \$ 8,814 | FHWA/FEMA | 2/25/2016 | 2/26/2015 | June 2017 | Nov-16 | \$ 8,814 | \$ 2,200,002 |
| 53 | Delaware | 2 | Old Hwy 20 | Roadway | ETRCR1-21-2(13)17 | N/A | N/A | \$ 59,266 | \$ 16,186 | Tribal/CBRI | 7/28/2016 | 8/12/2016 | October 2016 | Nov-16 | \$ 16,186 | \$ 2,200,002 |
| 54 | Delaware | 2 | Tincup Rd | Roadway | ETRCR1-21-2(14)17 | N/A | N/A | \$ 134,000 | \$ 125,000 | Tribal/CBRI | 7/28/2016 | 8/12/2016 | October 2016 | Nov-16 | \$ 125,000 | \$ 2,200,002 |
| 57 | CED#6 | | Loan from CED#6 | | | N/A | N/A | | \$ 79,000 | CBRI/CIRB | 9/29/2016 | 10/6/2016 | August 2017 | 16-Nov | \$ 79,000 | \$ 2,200,002 |
| 44 | Tulsa | 3 | Posey Creek | Bridge | ETRCB1-72-3(01)16 | 28763 | N/A | \$ 445,000 | \$ 85,000 | CIRB | 7/30/2015 | 7/30/2015 | June 2017 | 16-Nov | \$ 85,000 | \$ 2,200,002 |
| PROJECTS COMPLETED AND PAID BACK = | | | | | | | | | | | | | | \$ 8,762,758 | | |

**CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM**

| Proj. ID | County | Dist. | Project Name | Bridge or Roadway | ETR # | JP# | Force Account Agreement | Estimated Cost | Funds Requested | Reimbursement Source | Approved by CED | Xmtd to OCCEDB | Anticipated Reimbursement Date | Funds Repaid | Cumulative Balance |
|----------|--------|-------|--------------|-------------------|-------|-----|-------------------------|----------------|-----------------|----------------------|-----------------|----------------|--------------------------------|--------------|--------------------|
|----------|--------|-------|--------------|-------------------|-------|-----|-------------------------|----------------|-----------------|----------------------|-----------------|----------------|--------------------------------|--------------|--------------------|

Emergency Transportation Revolving Fund - CURRENT PROJECTS

| Proj. ID | County | Dist. | Project Name | Bridge or Roadway | ETR # | JP# | Force Account Agreement | Estimated Cost | Funds Requested | Reimbursement Source | Approved by CED | Xmtd to OCCEDB | Anticipated Reimbursement Date | Funds Repaid | Cumulative Balance | |
|----------|----------|-------|---------------------|-------------------|---|-------|-------------------------|----------------|-----------------|----------------------|-----------------|----------------|--------------------------------|--------------|--------------------|--------------|
| 36 | Ottawa | 2 | Overlays | Roadway | ETRCR1-58-2(02)14 ETRCR1-58-2(03)14 ETRCR1-58-2(04)14 ETRCR1-58-2(05)14 ETRCR1-58-2(06)14 | N/A | N/A | \$ 420,000 | \$ 308,215 | CBRI | 6/19/2014 | 6/25/2014 | July 2017 | | \$ 1,891,787 | |
| 37 | Ottawa | 3 | Overlays | Roadway | ETRCR1-58-3(07)14 ETRCR1-58-3(08)14 ETRCR1-58-3(09)14 | N/A | N/A | \$ 360,000 | \$ 308,215 | CBRI | 6/19/2014 | 6/25/2014 | July 2017 | Jul-15 | \$ 15,000 | \$ 1,598,572 |
| 38 | Delaware | 3 | New Life Ranch Road | Roadway | ETRCR1-21-3(07)14 | 29344 | N/A | \$ 285,500 | \$ 285,500 | Tribal | 6/19/2014 | 6/25/2014 | July 2017 | | \$ 1,313,072 | |
| 41 | Osage | 1 | NBI 28921 | Bridge | ETRCB1-57-1(11)15 | 24030 | N/A | \$ 1,048,267 | \$ 209,653.47 | CIRB | 6/25/2015 | 6/25/2015 | June 2017 | | \$ 1,103,419 | |
| 43 | Craig | 1&3 | White Oak Rd | Roadway | ETRCR1-18-13(01)15 | 30195 | N/A | \$ 300,000 | \$ 300,000 | CIRB | 6/25/2015 | 6/25/2015 | April 2017 | | \$ 803,419 | |
| 48 | Osage | 2 | W. 103rd St. N. | Roadway | ETRCR1-57-2(12)16 | N/A | N/A | \$ 100,000 | \$ 100,000 | CBRI | 2/25/2016 | 2/26/2016 | June 2018 | | \$ 703,419 | |
| 49 | Osage | 2 | W. 133rd St. N. | Roadway | ETRCR1-57-2(13)16 | N/A | N/A | \$ 100,000 | \$ 100,000 | CBRI | 2/25/2016 | 2/26/2016 | June 2018 | | \$ 603,419 | |
| 50 | Delaware | 1 | NBI 20247 | Bridge | ETRCR1-21-1(12)16 | N/A | N/A | \$ 110,000 | \$ 110,000 | CIRB/ER | 2/25/2016 | 2/26/2016 | February 2017 | | \$ 493,419 | |
| 52 | Ottawa | 3 | CNG Truck | Roadway | ETRCR1-28-3(10)16 | N/A | N/A | \$ 27,000 | \$ 27,000 | CBRI | 3/24/2016 | 3/28/2016 | June 2017 | | \$ 466,419 | |
| 55 | Delaware | 1 | NBI 30806 | Bridge | ETRCB1-21-1(15)17 | 28532 | N/A | \$ 900,000 | \$ 110,000 | CIRB | 8/25/2016 | 8/25/2016 | June 2017 | | \$ 356,419 | |
| 56 | Rogers | 3 | Microsurfacing Rds | Roadway | ETRCR1-66-3(06)17 | N/A | N/A | \$ 200,000 | \$ 200,000 | CBRI | 9/29/2016 | 10/6/2016 | August 2017 | | \$ 156,419 | |
| 57 | Delaware | 3 | Copeland- R/W | Roadway | ETRCR1-21-3(16)17 | 29896 | N/A | \$ 700,000 | \$ 75,000 | CIRB | 11/17/2016 | 11/22/2016 | June 2017 | | \$ 81,419 | |
| 58 | Delaware | 3 | Shackelford- R/W | Roadway | ETRCR1-21-3(17)17 | 29897 | N/A | \$ 900,000 | \$ 75,000 | CIRB | 11/17/2016 | 11/22/2016 | June 2017 | | \$ 6,419 | |

CURRENT PROJECTS = \$ 2,208,583.47

Circuit Engineering District #1 Surface Transportation Program (STP)

STP FUNDS

| County | Project | Job Piece | Estimate | STP Funds | Difference | Status | TOTAL STP |
|--------------------------------|-----------------------------|-----------|--------------|--------------|--------------|--|------------------|
| | | | | | | | \$ 10,851,935.00 |
| 2009 | | | | | | | |
| Pawnee D2 | Skedee Road | 24374(04) | \$ 1,058,731 | \$ 846,495 | \$ 212,236 | Construction Completed | \$ 846,495.00 |
| 2010 | | | | | | | |
| Creek D1 | W. 81st Street (Phase 1) | 22350(04) | \$ 1,738,114 | \$ 969,317 | \$ 768,797 | Construction Completed | \$ 2,025,317 |
| Rogers D2 | BR#98 Elm Creek | 25427(04) | \$ 1,337,218 | \$ 1,056,000 | \$ 281,218 | Construction Completed | |
| 2011 | | | | | | | |
| Mayes D3 | Chimney Rock Reservoir Rd | 25417(04) | \$ 3,054,779 | \$ 1,030,000 | \$ 2,024,779 | Construction Completed | \$ 1,030,000 |
| 2012 | | | | | | | |
| Delaware D3 | Old Hwy 33 | 28320(04) | \$ 585,903 | \$ 422,069 | \$ 163,834 | Construction Completed | \$ 1,307,273 |
| Ottawa D1 | Quapaw to Peoria Overlay | 28476(04) | \$ 1,191,185 | \$ 885,204 | \$ 305,981 | Construction Completed | |
| 2013 | | | | | | | |
| Washington D1 | Bison Road | 26486(04) | \$ 1,200,000 | \$ 960,000 | \$ 240,000 | Construction Completed | \$ 2,000,000 |
| Pawnee D1 & D3 | Airport Road | 29222(04) | \$ 1,250,000 | \$ 1,040,000 | \$ 210,000 | Construction Completed | |
| 2014 | | | | | | | |
| None | | | | | | | |
| 2015 | | | | | | | |
| Mayes D1 | True Road (SH20 to SH28) | 29346(04) | \$ 1,900,000 | \$ 1,142,850 | \$ 757,150 | Construction Completed | \$ 1,142,850 |
| 2016 | | | | | | | |
| Rogers D2 | N. 193rd E. Ave. | 26988(04) | \$ 2,050,650 | \$ 1,000,000 | \$ 1,050,650 | Let April 2016 for \$3,970,132.62 Construction underway | \$ 1,000,000 |
| 2017 | | | | | | | |
| None | | | | | | | |
| 2018 | | | | | | | |
| Delaware D3 | Colcord Keithly 2Mi Overlay | | \$ 500,000 | \$ 500,000 | \$ - | Rose & McCray Must be cleared for letting by 11/1/17 | \$ 500,000 |
| 2019 | | | | | | | |
| Tulsa | 86th St N & Sheridan | | \$ 1,370,550 | \$ 1,000,000 | \$ 370,550 | Schemmer Must be cleared for letting by 11/1/18 May let (early) in spring of 2018 Use ETR funds until 2019 STP funds arrive | \$ 1,000,000 |
| 2020 | | | | | | | |
| None | | | | | | | |
| 2021 + | | | | | | | |
| Program transferred to the CED | | | | | | | |

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

FUNDED PROJECTS

| ID | Cnty Rank | CED PRI | # of Proj | County | Dist. | Description of Project | Bridge | | | | Roadway | | | | Cost Estimate | Amount Requested from CED | Date Requested (executed by commission) | Date Approved by CED | Signed & Dated by CED | Check # | Check Date |
|----|-----------|---------|-----------|------------|-------|--|---|---------------|---------------|-----------------|---|----------|-------|-------------------|---------------|---------------------------|---|----------------------|-----------------------|----------|------------|
| | | | | | | | No. | Span Length | Width | Type | Number | Length | Width | Overlay Thickness | | | | | | | |
| 1 | 1 | 1 | 1 | Mayes | 3 | Replace LWC w/ RCB | N/A | 30' | 26' | 3 - 10'x4' RCB | EW 506 | | 20' | | \$50,000 | | 8/20/2008 | N/A | 10013 | 8/20/08 | |
| 2 | 2 | 2 | 1 | Craig | 1 | Replace LWC w/ RCB | N/A | 43.5' | 26' | Triple RCB | | | | \$66,000 | \$50,000 | | 8/20/2008 | N/A | 10014 | 8/20/08 | |
| 3 | 3 | 3 | 1 | Delaware | 1&3 | Replace culverts w/ BR | N/A | | | | | | | \$150,000 | \$50,000 | | 8/20/2008 | N/A | 10015 | 8/20/08 | |
| 4 | 6 | 4 | 1 | Nowata | 3 | Replace BR w/ RCB | NBI 03596; Local 51 | 33/1' | 15' | CONC | E16 at N422 | 6 miles | 22' | 3" | \$49,325 | \$49,325 | | 8/20/2008 | N/A | 10016 | 8/20/08 |
| 5 | 9 | 5 | 1 | Creek | 1 | Replace BR w/ RCB | NS389.75 | | | | | | | \$50,000 | | 8/20/2008 | N/A | 10017 | 8/20/08 | | |
| 6 | 4 | 6 | 1 | Ottawa | 3 | Replace LWC w/ RCB | 159 | 80' | 18' | Box | NS 580 | 1 mile | 26' | NA | \$125,000 | \$50,000 | | 1/29/2009 | N/A | 10032 | 1/29/09 |
| 7 | 3 | 7 | 2 | Delaware | 2 | Overlay | | | | | E340 & E 350 | 1 mile | 20' | 2" | \$61,855 | \$50,000 | | 3/24/2009 | N/A | 10037 | 3/24/09 |
| 8 | 4 | 8 | 2 | Ottawa | 1 | Replace pipe w/RCB | new | 33' | 24' | RCB | MC 5850C | -- | 24' | -- | \$70,000 | \$50,000 | 3/13/09 | 3/24/2009 | N/A | 10043 | 7/1/09 |
| 42 | 4 | - | 2 | Mayes | 4 | Oil and Chip Seal | VOIDED AT 9-29-09 MTG - REPLACED WITH #17 | | | | N428 btw W360-W370 | 2-miles | 24' | 1" | \$70,000 | \$0 | 4/27/09 | X | X | X | X |
| 10 | 3 | 10 | 3 | Delaware | 3 | Overlay | N/A | | | | CR660 | 0.6 | 20' | 2" | \$50,000 | \$50,000 | 4/20/09 | 8/19/2009 | | 10048 | 9/29/09 |
| 9 | 5 | 11 | 1 | Pawnee | 2 | Repl wood br w/RCBs | new (2 ea) | 20' | 24' | RCB | | | | \$60,000 | \$50,000 | 3/31/09 | 10/21/2009 | 1/20/2010 | 10055 | 1/20/10 | |
| 17 | 1 | 12 | 2 | Mayes | 1 | Gabion Baskets or RlpRap | 65 | 90.9 | 23.5 | stringer/girder | | | | \$100,000 | \$50,000 | 8/31/09 | 9/29/2009 | 9/29/2009 | 10081 | 9/2/10 | |
| 11 | 2 | 13 | 2 | Craig | 3 | Oil and Chip Seal | | | | | MC 1866C | 4 miles | 24' | oil/chip seal | \$150,000 | \$50,000 | 4/6/09 | 10/21/2009 | 10/21/2009 | 10082 | 9/2/10 |
| 13 | 1 | 14 | 3 | Mayes | 2 | Triple Seal and Chip | | | | | S 430 W 530-540 | 1 mile | 24' | NA | \$50,000 | \$50,000 | 5/4/09 | 10/21/2009 | 10/21/2009 | 10085 | 10/29/10 |
| 14 | 6 | 15 | 2 | Nowata | 3 | 2 retain walls & culvert | | | | | E13, N414 | 50' | 30' | N/A | \$50,000 | \$50,000 | 5/11/09 | 10/21/2009 | 10/21/2009 | 10086 | 10/29/10 |
| 15 | 4 | 16 | 3 | Ottawa | 2 | Replace bridge | 125 | | | | | | | \$80,000 | \$50,000 | 10/5/09 | 8/19/2009 | 8/19/2009 | 10089 | 12/1/10 | |
| 16 | 2 | 17 | 3 | Craig | 2 | Overlay | | | | | EW240 & NS4400 | 3 miles | 20' | 2" | \$236,544 | \$50,000 | no date | 9/29/2009 | 9/29/2009 | 10090 | 12/15/10 |
| 17 | 5 | 18 | 2 | Pawnee | 2 | Rebuild Roadway and Chip Seal | | | | | S35900 E4450-5030 and S36000 E4450-5000 | 9 miles | 22' | 3/8" | \$114,320 | \$50,000 | 12/6/10 | 12/14/2010 | 12/14/2010 | 10095 | 2/24/11 |
| 18 | 9 | 19 | 2 | Creek | 1 | Repl (2) I-beam span w/ timber deck & masonry w/ RCB | new | 18' | 20' | RCB | | | | \$80,000 | \$50,000 | 1/11/11 | 1/27/2011 | 1/27/2011 | 10101 | 3/24/11 | |
| 20 | 5 | 20 | 3 | Pawnee | 1 | Rework road surface & chip and seal | | | | | EW 5400 | 3 miles | 24' | | \$100,000 | \$50,000 | 2/28/11 | 4/28/2011 | 4/28/2011 | 10103 | 4/28/11 |
| 22 | 6 | 21 | 3 | Nowata | 1 | Replace short span bridge | new | 20' | 24' | Box | EW 2250 | 600' | 24' | | \$50,000 | \$50,000 | 5/2/11 | 4/28/2011 | 4/28/2011 | 10104 | 4/28/11 |
| 21 | 11 | 22 | 1 | Tulsa | 2 | Traffic Signal at W. 41st St. & 65th West Ave. | | | | | | | | \$125,000 | \$50,000 | 4/4/11 | 4/28/2011 | 4/28/2011 | 10112 | 7/28/11 | |
| 23 | 8 | 23 | 1 | Osage | 3 | Overlay | | | | | CR 1501 | 0.8 | 24' | 4" | \$100,000 | \$50,000 | 5/31/11 | 5/26/2011 | 5/26/2011 | 10116 | 8/25/11 |
| 28 | 9 | 24 | 3 | Creek | 2 | Repl existing I-beam span and failing masonry with RCB | 156 | 30.8 | 14.8 (1 lane) | I-beam | | | | \$65,000 | \$50,000 | 2/6/12 | 2/23/2012 | 2/23/2012 | 10129 | 2/23/12 | |
| 29 | 3 | 25 | 4 | Delaware | 2 | Asphalt Overlay E-346 | | | | | EW 346 | 3/4 mile | 20' | 2" | \$53,000 | \$50,000 | 2/21/12 | 2/23/2012 | 2/23/2012 | 10128 | 2/23/12 |
| 26 | 10 | 26 | 1 | Washington | 3 | Keeler Creek | 95 | 123 | 27 | PC Beam | | | | \$610,000 | \$50,000 | 12/19/11 | 1/26/2012 | 1/26/2012 | 10134 | 3/21/12 | |
| 30 | 7 | 30 | 2 | Rogers | 1 | Replace Bridge deck | 87 | 2-14' & 1-29' | 24' | Precast | NS 4180 | 57 | 24 | | \$185,000 | \$50,000 | 3/5/12 | 3/21/2012 | 3/21/2012 | 10133 | 3/21/12 |
| 25 | 10 | 28 | 2 | Washington | 2 | Replace Bridge | 57 | TBD | TBD | TBD | | | | \$350,000 | \$50,000 | 5/31/11 | 6/23/2011 | 6/23/2011 | 10138 | 4/26/12 | |
| 27 | 7 | 29 | 1 | Rogers | 2 | Culverts | | | | | Various | | | \$220,000 | \$50,000 | 7/25/11 | 2/23/2012 | 2/23/2012 | 10139 | 4/26/12 | |
| 31 | 1 | 31 | 4 | Mayes | 1 | Replace Bridge | 43 | 24' | 30' | Steel Stringer | N433 | 24ft | 30ft | \$70,000 | \$50,000 | 4/2/12 | 4/26/2012 | 4/26/2012 | 10137 | 4/26/12 | |
| 24 | 10 | 27 | 3 | Washington | 1 | Overlay | | | | | Copan Area | 0.5 | 20' | 2.5" | \$50,000 | \$50,000 | 5/31/11 | 6/23/2011 | 6/23/2011 | 10144 | 5/24/12 |
| 32 | 1 | 32 | 5 | Mayes | 2 | Roadway Oil & Chip | | | | | W 540 | 2mi. | 20' | | \$50,000 | \$50,000 | 4/16/12 | 4/26/2012 | 4/26/2012 | 10143 | 5/24/12 |
| 33 | 4 | 33 | 4 | Ottawa | 3 | Overlay E. 230 rd | | | | | E230 Rd | 0.25 mi | 22' | 3" | \$97,000 | \$50,000 | 5/7/12 | 5/24/2012 | 5/24/2012 | 10150 | 7/26/12 |
| 34 | 5 | 34 | 4 | Pawnee | 3 | Chip/Seal Rd 37000 | | | | | 37000 | 2.5mi | 24' | | \$68,550 | \$50,000 | 7/9/12 | 7/26/2012 | 7/26/2012 | 10151 | 7/26/12 |
| 35 | 7 | 35 | 3 | Rogers | 1 | BR#71 Sweetwater Creek | 71 | 90 | 26ft | Used Beam | N4150 | 1000 | 26 | 6" | \$100,000 | \$50,000 | 9/24/12 | 9/27/2012 | 9/27/2012 | 10162 | 9/27/12 |
| 36 | 4 | 36 | 5 | Ottawa | 1 | Drainage Improvements | | | | | | | | \$77,500 | \$50,000 | 9/24/12 | 9/27/2012 | 9/27/2012 | 10166 | 11/29/12 | |
| 37 | 9 | 37 | 4 | Creek | 3 | Replace Br #185 | 185 | 60 | 28 | I-Beam | | | | \$125,000 | \$50,000 | 10/15/12 | 10/25/2012 | 10/25/2012 | 10168 | 12/13/12 | |
| 38 | 2 | 38 | 4 | Craig | 2 | Asphalt Overlay CR E150 Rd | | | | | EW 150 | 4 mi | 22' | 2" | \$389,973 | \$50,000 | 11/13/12 | 11/29/2012 | 11/29/2012 | 10172 | 1/31/13 |

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

| ID | Cnty Rank | CED PRI | # of Proj | County | Dist. | Description of Project | Bridge | | | | Roadway | | | | Cost Estimate | Amount Requested from CED | Date Requested (executed by commission) | Date Approved by CED | Signed & Dated by CED | Check # | Check Date | |
|----|-----------|---------|-----------|------------|-------|--|----------|-------------|----------|--------------|----------------------|---------------------|---------|-------------------|----------------------|---------------------------|---|----------------------|-----------------------|----------------|------------|--|
| | | | | | | | No. | Span Length | Width | Type | Number | Length | Width | Overlay Thickness | | | | | | | | |
| 39 | 8 | 39 | 2 | Osage | 2 | Replace cross drains & asphalt overlay 1.2 miles | | | | | 36th St. N. | 1.2 | 24 | | \$150,000 | \$50,000 | 2/19/13 | 2/28/2013 | 2/28/2013 | 10174 | 2/28/13 | |
| 40 | 4 | 40 | 6 | Ottawa | 3 | Replace Br 116 | 116 | 26 | 30 | RCB | | | | | \$100,000 | \$50,000 | 3/4/13 | 2/28/2013 | 3/21/2013 | 10176 | 3/21/13 | |
| 41 | 3 | 41 | 5 | Delaware | 3 | Repairs to Br #112 | 112 | 73 | 24'3" | Steel I-Beam | | | | | \$10,000 | \$5,511 | 4/9/13 | 4/25/2013 | 4/25/2013 | 10179 | 4/25/13 | |
| 42 | 1 | 42 | 6 | Mayes | 3 | Br#101 | 101 | 94 | 30 | Slab Span | | | | | \$170,000 | \$50,000 | 4/22/13 | 4/25/2013 | 4/25/2013 | 10180 | 4/25/13 | |
| 43 | 3 | 43 | 6 | Delaware | 3 | Flint Rd & S 670 Road Improvements | | | | | CR 660 & S670 | 3.8 | 22'/24' | 2 layers | \$50,000 | \$50,000 | 4/23/13 | 4/25/2013 | 4/25/2013 | 10181 | 4/25/13 | |
| 49 | 2 | 49 | 5 | Craig | 1 | Replace 1 land bridge with an RCB bridge | | 12' | 28'-30' | RCB | 1846C | | 28' | | \$50,000 | \$50,000 | 5/20/13 | 5/23/2013 | 6/20/2013 | 10187 | 6/20/13 | |
| 53 | 6 | 53 | 7 | Ottawa | 2 | Replace Br 37 Mud Creek | 37 | 35.1 | 19.6 | Temp Struc. | | | | | \$45,000 | \$25,000 | 7/29/13 | 7/25/2013 | 7/25/2013 | 10189 | 7/25/13 | |
| 45 | 9 | 45 | 5 | Creek | 3 | Replace Br #181 | 181 | 95' | 26' | Used I-Beam | | | | | \$100,000 | \$50,000 | 5/6/13 | 5/23/2013 | 8/29/2013 | 10191 | 8/29/13 | |
| 47 | 1 | 46 | 7 | Mayes | 2 | W 630 Rd | | | | | 630 | 1.5 mi | 20' | | \$122,000 | \$50,000 | 5/20/13 | 6/20/2013 | 8/29/2013 | 10192 | 8/29/13 | |
| 52 | 1 | 52 | 4 | Nowata | 3 | Upgrade of low water crossings | | | | | | | | | \$65,250 | \$50,000 | 7/22/13 | 7/25/2013 | 9/26/2013 | 10195 | 9/26/2013 | |
| 46 | 2 | 47 | 8 | Mayes | 1 | Br #14 | 14 | 20' | 15'6" | RCB | 4301 | 21' | 15'6" | | \$70,000 | \$50,000 | 5/20/13 | 6/20/2013 | 1/23/2014 | 10203 | 1/24/2014 | |
| 48 | 3 | 48 | 9 | Mayes | 3 | Br #83 Saline Creek - Protection | 84 | 263 | 26' | PC-Beam | | | | | \$80,000 | \$0 | 5/20/13 | | | | | |
| 50 | 2 | 50 | 6 | Craig | 3 | 310 RD | | | | | 310 | 6 mi | 21' | | \$150,000 | \$50,000 | 5/20/13 | 5/23/2013 | 2/27/2014 | 10206 | 2/27/2014 | |
| 51 | 3 | 51 | 7 | Delaware | 2 | 2.8 Miles of Chipseal on S575 | | | | | S575 | 2.8 mi | 20' | | \$65,000 | \$50,000 | 6/11/13 | 6/20/2013 | 2/27/2014 | 10207 | 2/28/2014 | |
| 56 | 11 | 56 | 2 | Tulsa | 1 | Traffic Signal E 91st & Garnett | | | | | E0680 | | | | \$125,000 | \$50,000 | 3/3/14 | 3/20/2014 | 3/20/2014 | 10211 | 3/20/2014 | |
| 54 | 3 | 54 | 8 | Delaware | 3 | Mill & Chip & Seal 1.65 Miles of S710 | | | | | S710 | 1.65 | 22 | 1 lift | \$50,000 | \$50,000 | 2/10/14 | 2/27/2014 | 6/19/2014 | 10219 | 6/19/2014 | |
| 44 | 8 | 44 | 3 | Osage | 2 | Bridge and Culverts on Oak St. | 245 | 21 | 19.7 | RCB | Oak St | | | | \$50,000 | \$50,000 | 5/20/13 | 5/23/2013 | 8/28/2014 | 10227 | 8/28/2014 | |
| 55 | 3 | 55 | 9 | Delaware | 3 | Mill & Chip & Seal 1.55 Miles of E511 | | | | | E511 | 1.55 | 22 | 1 lift | \$30,000 | \$30,000 | 2/10/14 | 2/27/2014 | 8/28/2014 | 10228 | 8/28/2014 | |
| 58 | 10 | 58 | 4 | Washington | 1 | 50 Bison Rd 1 mile overlay | | | | | 50 Bison Rd | 1 | 21' | 2" | \$105,000 | \$50,000 | 8/18/14 | 8/28/2014 | 8/28/2014 | 10229 | 8/28/2014 | |
| 57 | 3 | 57 | 10 | Delaware | 2 | Lake Rd 3 & S630 Rd overlay | | | | | Lake Rd & S630 Rd | 1.2 | 20' | 2" | \$68,000 | \$50,000 | 5/19/14 | 6/19/2014 | 10/23/2014 | 10232 | 10/23/2014 | |
| 59 | 9 | 59 | 6 | Creek | 2 | Replace Br 64 | 64 | 44 | 16 | Used Beam | | | | | \$65,000 | \$50,000 | 12/8/14 | 12/11/2014 | 12/11/2014 | 10238 | 12/11/2014 | |
| 60 | 11 | 60 | 3 | Tulsa | 1 | Signals @ 76th and Sheridan | | | | | | | | | \$130,000 | \$50,000 | 12/15/14 | 1/29/2015 | 1/29/2015 | 20140 | 2/26/2015 | |
| 63 | 1 | 61 | 5 | Nowata | 2 | Multiple | | | | | | | | | \$95,000 | \$50,000 | 1/22/15 | 1/29/2015 | 1/29/2015 | 20141 | 2/26/2015 | |
| 61 | 3 | 62 | 9 | Mayes | 1 | Reconstruct Br 26 or 38 | 26 | 20 | 20 | Gene. Slab | | | | | \$120,000 | \$0 | 1/12/15 | 1/29/2015 | | | | |
| 64 | 7 | 64 | 4 | Rogers | 3 | Replace RCB on Pecan St. | | 30' | 62' | RCB | | | | | \$120,000 | \$50,000 | 2/23/15 | 2/26/2015 | 5/28/2015 | 10246 | 5/28/2015 | |
| 70 | 8 | 70 | 9 | Mayes | 1&2 | Replace Br#38 & 105 | 38 & 105 | 20', 22' | 19', 16' | RCB, Culvert | | | | | \$150,000 | \$50,000 | 5/11/15 | 5/28/2015 | 5/28/2015 | 10247 10248 | 5/28/2015 | |
| 66 | 8 | 66 | 4 | Osage | 3 | Pond Dr. and Timberlake Ridge Overlay | | | | | Pond/ Timberlake | 1337 ft/ 3540 ft | 26' | 2 in | \$67,280 | \$50,000 | 3/23/15 | 3/26/2015 | 6/25/2015 | 10251 | 6/25/2015 | |
| 62 | 5 | 63 | 5 | Pawnee | 2 | Resurfacing E3900 Rd | | | | | E3900 Rd | 4 mi. | 26' | Chip Seal | \$83,600 | \$50,000 | 1/20/2015 | 1/29/2015 | 9/24/2015 | 10259 | 9/24/2015 | |
| 74 | 8 | 70 | 5 | Osage | 3 | Pond Creek Circle Rebuild | | | | | Pond Creek Circle | 500 ft | 24' | 3 in | \$33,550 | \$25,000 | 5/18/15 | 5/28/2015 | 10/29/2015 | 10261 | 10/29/2015 | |
| 69 | 2 | 69 | 7 | Craig | 2 | Purchase of a new loader | | | | | | | | | \$280,000 | \$50,000 | 3/30/15 | 4/16/2015 | 1/28/2016 | 10268 | 1/28/2016 | |
| 65 | 9 | 65 | 7 | Creek | 2 | Replace NBI 04417 | | 30 | 19'7" | I-Beam Span | | | | | \$75,000 | \$50,000 | 2/23/15 | 2/26/2015 | 5/26/2016 | 10276 | 5/27/2016 | |
| 75 | 3 | 74 | 11 | Delaware | 2 | S 595 & E 293 Overlay/Fog Seal/Patch | | | | | S 595 & E 293 | 1+ mi | 21' | 2in | \$60,000 | \$50,000 | 5/18/15 | 5/28/2015 | 9/29/2016 | 10285 | 9/29/2016 | |
| 77 | 10 | 76 | 5 | Washington | 2 | Chip & Seal Rd 2100 | | | | | 2100 | 2.5 mi. | 21' | | \$62,500 | \$50,000 | 9/8/15 | 10/29/2015 | 9/29/2016 | 10286 | 9/29/2016 | |
| 67 | 8 | 67 | 6 | Osage | 1 | CR 2680 Recycle and Chip | | | | | CR 2680 | 1.6 miles | 24' | 1.25 in | \$83,625 | \$50,000 | 3/23/2015 | 3/26/2015 | 2/23/2017 | 10292 | 2/23/2017 | |

Projects funded: \$3,334,836

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

| ID | Cnty Rank | CED PRI | # of Proj | County | Dist. | Description of Project | Bridge | | | | Roadway | | | | Cost Estimate | Amount Requested from CED | Date Requested (executed by commission) | Date Approved by CED | Signed & Dated by CED | Check # | Check Date |
|----|-----------|---------|-----------|--------|-------|------------------------|--------|-------------|-------|------|---------|--------|-------|-------------------|---------------|---------------------------|---|----------------------|-----------------------|---------|------------|
| | | | | | | | No. | Span Length | Width | Type | Number | Length | Width | Overlay Thickness | | | | | | | |

CURRENT PROJECTS AWAITING FUNDING

| | | | | | | | | | | | | | | | | | | | | | |
|----|---|----|----|--------|---|-----------------------|--|--|--|--|-----------------------|---------------------|-----|-----------|-----------|----------|---------|-----------|--|--|--|
| 68 | 8 | 68 | 7 | Osage | 3 | Repair and Overlay | | | | | Diamond/ West Wind | 1522 ft/ 1435 ft | 26' | 2 in | \$62,380 | \$50,000 | 3/23/15 | 3/26/2015 | | | |
| 71 | 6 | 71 | 8 | Ottawa | 2 | Overlay 160 Rd | | | | | 160 | 1 mi. | 24' | 2 in | \$100,000 | \$50,000 | 6/3/15 | 5/28/2015 | | | |
| 72 | 6 | 72 | 9 | Ottawa | 2 | Overlay 642 Rd | | | | | 642 | 1 mi. | 24' | 2 in | \$100,000 | \$50,000 | 6/3/15 | 5/28/2015 | | | |
| 73 | 6 | 73 | 10 | Ottawa | 3 | Overlay 230Rd. | | | | | 230 | .5 mi. | 24' | 2 in | \$70,000 | \$50,000 | 6/3/15 | 5/28/2015 | | | |
| 76 | 6 | 75 | 11 | Ottawa | 1 | Overlay E 60 Rd | | | | | E60 | 1 mi. | 23' | 2.5in-3in | \$300,000 | \$50,000 | 7/13/15 | 7/30/2015 | | | |
| 78 | 9 | 77 | 8 | Creek | 2 | Chip & Seal 161st St. | | | | | S161st St | 1 mi. | 20' | 1 in | \$125,000 | \$50,000 | 1/19/16 | 1/28/2016 | | | |
| 79 | 6 | 78 | 12 | Ottawa | 2 | Repair E205 Rd | | | | | E205 | 2 mi. | 23' | 4in-4.5in | \$75,000 | \$25,000 | 2/21/17 | | | | |

Projects ready for funding: **\$325,000**

| 2017 Co. Class. Order | COUNTY | # of funded Requests | FUNDED TO DATE | # of Pending Requests | Pending Amount Requested |
|-----------------------|--------------|----------------------|--------------------|-----------------------|--------------------------|
| 11 | TULSA | 3 | \$150,000 | | |
| 8 | OSAGE | 6 | \$275,000 | 1 | \$ 50,000 |
| 3 | PAWNEE | 5 | \$250,000 | | |
| 7 | ROGERS | 4 | \$200,000 | | |
| 10 | WASHINGTON | 5 | \$250,000 | | |
| 2 | NOWATA | 5 | \$249,325 | | |
| 1 | CRAIG | 7 | \$350,000 | | |
| 6 | OTTAWA | 7 | \$325,000 | 5 | \$ 225,000 |
| 9 | CREEK | 7 | \$350,000 | 1 | \$ 50,000 |
| 4 | MAYES | 9 | \$450,000 | | |
| 5 | DELAWARE | 11 | \$485,511 | | |
| | TOTAL | 69 | \$3,334,836 | 7 | \$ 325,000 |

Selection policy adopted March 2016:

1. County Classification Designation Order.
2. Number of Grants each county has received.
3. Immediate need of the project.

CED#1 USED BEAM REQUEST PROGRAM

| REQUEST # | CR Rank | COUNTY PRIORITY | COUNTY | District | NBI # | Description of Project | Crosstown or Other | CIRB or Force Account | Anticipated Construction Year | Clear Rdwy Width | Requested | | Total Bridge Length | Date Request Received | Signed & Dated by CED | Allocated | | Date Beams Allocated by CED | Notes |
|-----------|---------|-----------------|------------|----------|-------|---|--------------------|-----------------------|-------------------------------|------------------|-----------------|--------------|---------------------|-----------------------|-----------------------|-----------------|--------------|-----------------------------|---------------------------|
| | | | | | | | | | | | Number of Beams | Beam Lengths | | | | Number of Beams | Beam Lengths | | |
| 3 | 4 | 1 | Ottawa | 3 | | Br 159 Hudson Creek | X-Town | FA | 2012 | 26' | 12 | 45' | 80' | 12/14/2010 | 6/21/2012 | 12 | 47'+ | 12/14/2010 | Bridge is open to traffic |
| 32 | 5 | 1 | Pawnee | 1 | | Br 92 Lagoon Creek | X-Town | FA | 2012 | 21' | 5 | 50' | 43' | 6/12/2012 | 6/21/2012 | 5 | 62'+ | 6/21/2012 | Bridge is open to traffic |
| 34 | 4 | | Ottawa | 1 | | Br 23 - Replace | X-Town | FA | 2012 | 24' | 6 | 55 | 50' | 10/1/2012 | 10/25/2012 | 6 | 54'+ | 10/31/2012 | Bridge is open to traffic |
| 35 | 9 | 2 | Creek | 3 | | Br 185 - Replace | X-Town | FA | 2012 | 26' | 6 | 60' | 65' | 10/15/2012 | 10/25/2012 | 6 | 64'+ | 10/26/2012 | Bridge is open to traffic |
| 31 | 9 | 1 | Creek | 3 | | | X-Town | FA | 2012 | 26' | 12 | 60' | 130 | 5/11/2012 | 12/13/2012 | 12 | 61'+ | 10/26/2012 | Bridge is open to traffic |
| 36 | 9 | 1 | Creek | 3 | | BR 181 | X-Town | FA | 2013 | 26' | 12 | 30 & 65 | 130 | 5/16/2013 | 5/23/2013 | 12 | 60' & 40' | 8/16/2013 | Bridge is open to traffic |
| 42 | 9 | 1 | Creek | 3 | 08652 | Br 190 over Unnamed Creek | Other | FA | 2015 | 24' | 6 | 40' | 40' | 6/19/2014 | 6/19/2014 | 6 | 40' | 12/2/2014 | Bridge is complete |
| 41 | 10 | 1 | Washington | 3 | 05742 | Br 156 over Saunders Creek | X-Town | FA | 2015 | 26' | 5 | 40' | 40' | 11/19/2013 | 11/21/2013 | 5 | 40 | 12/18/2013 | Bridge is complete |
| 38 | 4 | 5 | Ottawa | 3 | -- | New Br over Bee Creek on 200Rd | X-Town | FA | 2015 | 26' | 6 | 50' | 50' | 8/26/2013 | 8/29/2013 | 6 | 50 | 9/9/2013 | Bridge is complete |
| 12 | 6 | 2 | Nowata | 2 | 02666 | Br 37 Cedar Crk on Rd 405 | X-Town | CIRB | 2015 | 26' | 5 | 50' | 50 | 4/10/2012 | 12/13/2012 | 4 | 64' 10" | 6/1/2015 | Bridge is complete |
| | | | | | | CED#2 Beams (3 projects) | Other | FA | 2017 | | 12 | 70+ | | 1/25/2017 | 1/26/2017 | 12 | 70+ | 2/15/2017 | Transferred Beams to CED2 |
| 16 | 5 | 3 | Pawnee | 2 | | Br 44 Replace temp. structure Removed from PONTIS | X-Town | FA | 2015 | 24' | 5 | 50' | 40' | 4/25/2012 | 12/13/2012 | | | | |
| 17 | 3 | 1 | Delaware | 3 | 07097 | Br 86 Floyd Mott Bridge | X-Town | CIRB | 2014 | 24' | 4 | 45' | 60' | 5/1/2012 | 12/13/2012 | 4 | 60 + | 10/1/2012 | Beams Allocated |
| 18 | 3 | 14 | Delaware | 3 | | Rd. CR 496 Curtis Trimble Rd | X-Town | CIRB | 2017 | 24' | 4 | 60' | 60' | 5/1/2012 | 12/13/2012 | | | | |
| 19 | 3 | 5 | Delaware | 3 | | Rd. E 530 East of Barn | X-Town | CIRB | 2015 | 24' | 4 | 40' | 120' | 5/1/2012 | 12/13/2012 | 4 | 45'+ | 10/1/2012 | Beams Allocated |
| 20 | 3 | 8 | Delaware | 3 | | Rd. (Site 2) CR 550 W. of Bill Duncan | X-Town | CIRB | 2016 | 24' | 4 | 40' | 40' | 5/1/2012 | 12/13/2012 | | | | |
| 21 | 3 | 6 | Delaware | 3 | | Rd. E 577 W. of Oak's Fire Station | X-Town | CIRB | 2016 | 24' | 4 | 60' | 60' | 5/1/2012 | 12/13/2012 | | | | |
| 22 | 3 | 10 | Delaware | 3 | | Rd. CR 505 Joe Starr Hill | X-Town | CIRB | 2017 | 24' | 4 | 60' | 60' | 5/1/2012 | 12/13/2012 | | | | |
| 23 | 3 | 2 | Delaware | 3 | 07098 | Br 85 Jack Copeland | X-Town | CIRB | 2014 | 24 | 4 | 50' | 150' | 1/22/2013 | 5/23/2013 | 4 | 55' | 10/1/2012 | Beams Allocated |
| 23 | 3 | 4 | Delaware | 3 | 03224 | Br 95 Flint Creek Bridge - 80ft beams | X-Town | CIRB | 2015 | 24 | 12 | 80' | 180 | 8/9/2012 | 9/27/2012 | | | | |
| 24 | 3 | 13 | Delaware | 3 | | Rd. CR 550 Hog Hollow | X-Town | CIRB | 2017 | 24' | 4 | 40' | 40' | 5/1/2012 | 12/13/2012 | | | | |
| 25 | 3 | 7 | Delaware | 3 | | Rd. E 583 Bill Duncan's Road | X-Town | CIRB | 2016 | 24' | 4 | 60' | 60' | 5/1/2012 | 12/13/2012 | | | | |
| 26 | 3 | 9 | Delaware | 3 | | Rd. CR 494 S. of Old Cloud Crk Church | X-Town | CIRB | 2017 | 24 | 16 | 40' | 160' | 5/1/2012 | 12/13/2012 | | | | |
| 27 | 3 | 3 | Delaware | 3 | | Rd. S 706 Crazy Hollow | X-Town | CIRB | 2014 | 24' | 8 | 60' | 160' | 5/1/2012 | 12/13/2012 | 8 | 61'+ | 10/1/2012 | Beams Allocated |
| 28 | 3 | 12 | Delaware | 3 | | Rd. E. 540 Joe Martin | X-Town | CIRB | 2017 | 24' | 4 | 60' | 60' | 5/1/2012 | 12/13/2012 | | | | |
| 29 | 3 | 11 | Delaware | 3 | | Rd. 5530 Martin's Salvage | X-Town | CIRB | 2017 | 21' | 8 | 40 | 80' | 5/1/2012 | 12/13/2012 | | | | |
| 33 | 7 | 1 | Rogers | 1 | | Br 71 Sweetwater Creek | X-Town | FA | 2015 | 24' | 15 | 50' | 150' | 9/25/2012 | 9/27/2012 | 5 | 64'+ | 12/2/2012 | Beams Allocated |
| 37 | 11 | 1 | Tulsa | | | -----for bridge repairs----- | Other | FA | 2015 | | 1 | 70' | | | | | | | US 169 Pine St. Beams |
| 40 | 8 | 2 | Osage | 3 | 08614 | BR 96 over Charley Creek | X-Town | FA | 2015 | 26' | 5 | 55' | 55' | 10/21/2013 | 10/25/2013 | 5 | 56' + | 10/24/2013 | Beams Allocated |
| 43 | 9 | 1 | Creek | 2 | 04417 | Br 11 over Sand Creek | X-Town | FA | 2015 | 26' | 6 | 30' | 30' | 2/23/2015 | 2/26/2015 | 8 | 29' + | 4/15/2015 | Beams Allocated |
| 44 | 9 | | Creek | 3 | 02700 | Br 246 over Unnamed Creek | X-Town | FA | 2015 | 26' | 6 | 50' | 50' | 2/23/2015 | 2/26/2015 | 6 | 50' + | 4/14/2015 | Beams Allocated |
| 45 | 9 | | Creek | 3 | 02411 | Br 224 over Unnamed Creek | X-Town | FA | 2015 | 26' | 6 | 50' | 50' | 2/23/2015 | 2/26/2015 | 6 | 50' + | 4/14/2015 | Beams Allocated |
| 46 | 9 | 2 | Creek | 2 | 06383 | Br 64 over Unnamed Creek | X-Town | FA | 2015 | 27' | 6 | 50' | 49' | 4/16/2015 | 4/16/2015 | 6 | 50'+ | 4/16/2015 | Beams Allocated |
| 47 | 10 | 2 | Washington | 3 | 03047 | Br 151 over Tyner Creek | X-Town | FA | 2015 | 26' | 5 | 60' | 60' | 4/27/2015 | 5/28/2015 | 5 | 60' + | 6/2/2015 | Beams Allocated |
| 48 | 9 | 3 | Creek | 2 | 08985 | BR 87 over Tiger Creek | X-Town | FA | 2016 | 26 | 7 | 40' | 40' | 1/5/2016 | 1/28/2016 | 7 | 50' + | 1/27/2016 | Beams Allocated |
| 49 | 9 | 4 | Creek | 2 | 04470 | BR 155 over Unnamed Creek | X-Town | FA | 2016 | 26 | 7 | 40' | 40' | 1/5/2016 | 1/28/2016 | 7 | 40' + | 1/27/2016 | Beams Allocated |

Completed Used Beam Projects **10**

Beams Remaining in Inventory 604
 Number of Beams Requested 170

Beams Available **434**

**CIRCUIT ENGINEERING DISTRICT #1
COMBINED CIRB BR - 8YR PLAN**

4/24/2017

| | | | | | | | | |
|---|------------------------------|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|--|
| CED#1 (DIV 8) COMBINED CIRB AND BR 8YR PLAN OVERVIEW | | State FY2007-FY2016 (1st Year-9th Year) | State FY2017 (10th Year) | State FY2018 (11th Year) | State FY2019 (12th Year) | State FY2020 (13th Year) | State FY2021 (14th Year) | |
| | CIRB INCOME: | \$ 104,645,559 | \$ 15,000,000 | \$ 15,000,000 | \$ 15,000,000 | \$ 15,000,000 | \$ 15,000,000 | |
| | FEDERAL INCOME: | \$ 37,867,422 | \$ 2,467,000 | \$ 2,810,000 | \$ 2,467,000 | \$ 2,810,000 | \$ 2,467,000 | |
| | CARRYOVER: | | \$ 20,950,527 | \$ 11,823,508 | \$ 2,994,088 | \$ (806,394) | \$ 228,264 | |
| | ARRA / STP / FEMA / TRIBAL: | \$ 22,903,163 | \$ 1,057,061 | \$ 9,232,250 | \$ 5,300,000 | \$ 12,199,500 | \$ 8,356,526 | |
| | ABB / 4-4-4 PROGRAM (ADJUST) | \$ (706,860) | | | | | | |
| | BEGINNING BALANCE: | \$ 164,709,284 | \$ 39,474,588 | \$ 38,865,758 | \$ 25,761,088 | \$ 29,203,106 | \$ 26,051,790 | |
| | COUNTY | | | | | | | |
| | | 2007 - 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | |
| | CRAIG | \$ 12,164,682 | \$ 2,100,000 | \$ 3,123,000 | \$ 2,000,000 | \$ 295,000 | \$ 2,030,000 | |
| | CREEK | \$ 10,940,088 | \$ 6,305,000 | \$ 2,235,000 | \$ 2,179,000 | \$ 3,716,911 | \$ 672,000 | |
| | DELAWARE | \$ 9,156,408 | \$ 2,719,427 | \$ 4,165,000 | \$ - | \$ 2,990,000 | \$ 2,025,000 | |
| | MAYES | \$ 22,878,396 | \$ 1,604,814 | \$ 1,979,870 | \$ 1,760,000 | \$ 615,000 | \$ 2,078,943 | |
| | NOWATA | \$ 11,805,274 | \$ 1,590,000 | \$ 967,000 | \$ 1,310,000 | \$ 2,284,000 | \$ 2,317,465 | |
| OSAGE | \$ 14,385,529 | \$ 1,281,654 | \$ 6,207,586 | \$ 2,764,000 | \$ 7,255,751 | \$ 5,632,611 | | |
| OTTAWA | \$ 17,834,727 | \$ 6,198,419 | \$ 785,000 | \$ 656,762 | \$ 740,000 | \$ 671,000 | | |
| PAWNEE | \$ 7,859,541 | \$ 991,000 | \$ 1,722,334 | \$ 2,515,720 | \$ 2,070,000 | \$ 8,338,000 | | |
| ROGERS | \$ 19,156,475 | \$ 1,191,000 | \$ 60,000 | \$ 2,557,000 | \$ 350,000 | \$ 150,000 | | |
| TULSA | \$ 6,955,517 | \$ 1,505,766 | \$ 6,170,480 | \$ 9,490,000 | \$ 6,230,000 | \$ - | | |
| WASHINGTON | \$ 10,622,121 | \$ 2,164,000 | \$ 8,456,400 | \$ 1,335,000 | \$ 2,428,180 | \$ 2,072,000 | | |
| TOTAL EXPENDITURES = | \$ 143,758,757 | \$ 27,651,080 | \$ 35,871,670 | \$ 26,567,482 | \$ 28,974,842 | \$ 25,987,019 | | |
| REMAINING BALANCE= | \$ 20,950,527 | \$ 11,823,508 | \$ 2,994,088 | \$ (806,394) | \$ 228,264 | \$ 64,771 | | |

OTHER \$ 60,063,725

PLANNED 2017 LETTINGS

| <u>County</u> | <u>JP</u> | <u>Project</u> | <u>5yr Plan Cost</u> | | <u>Let</u> |
|---------------|-----------|----------------------------|----------------------|------------|----------------|
| Craig | 30411 | Br 61 Lightning Creek | \$ | 577,000 | \$ 474,877 |
| Craig | 30443 | Br 94 Locust Creek | \$ | 835,000 | Jun-17 |
| Creek | 22350 | W. 81st Street | \$ | 6,200,000 | \$ 5,418,418 |
| Delaware | 32598 | Br 27 Whitewater | \$ | 1,008,827 | \$ 794,425 |
| Delaware | 28532 | Br 16 Wolf Creek | \$ | 1,200,000 | \$ 1,043,964 |
| Mayes | 30458 | Br 75 Pleasant View Br | \$ | 685,000 | \$ 574,582 |
| Nowata | 27815 | Br 76 Purgatory Creek | \$ | 725,000 | \$ 713,144 |
| Nowata | 27816 | NS406 LWC | \$ | 725,000 | \$ 798,639.62 |
| Ottawa | 29401 | Br 18 Fourmile Creek | \$ | 800,000 | Oct-17 |
| Ottawa | 29894 | Br 149 Hickory Creek | \$ | 841,000 | \$ 1,173,451 |
| Ottawa | 32845 | EW210 Overlay | \$ | 497,000 | \$ 1,570,936 |
| Ottawa | 28596 | Br 52 Warren Branch | \$ | 1,000,000 | \$ 670,679 |
| Ottawa | 25597 | Br 19 Elm Creek | \$ | 1,000,000 | \$ 865,290 |
| Pawnee | 29924 | Br 15 Mud Creek | \$ | 635,000 | \$ 893,634 |
| Rogers | 30711 | Br 85 Trib to Seminole Crk | \$ | 503,000 | \$ 415,933 |
| Tulsa | 27822 | Br 227 Bigheart Creek | \$ | 396,000 | Waiting on R/W |
| Washington | 23775 | Br 8 Unnamed Creek | \$ | 548,000 | May-17 |
| Washington | 23549 | Br 659 Limestone Draw | \$ | 621,000 | \$ 536,789 |
| Washington | 30615 | Br 84 Trib to Caney | \$ | 795,000 | \$ 705,462 |
| | | | \$ | 21,091,827 | \$ 15,851,584 |

ADDITIONAL LETTINGS IN 2017

| <u>County</u> | <u>JP</u> | <u>Project</u> | <u>5yr Plan Cost</u> | | <u>Let</u> | <u>Planned</u> |
|---------------|-----------|---------------------|----------------------|-----------|---------------|----------------|
| Pawnee | 23259 | Br 141 Lagoon Creek | \$ | 850,000 | \$ 694,556.47 | 2018 |
| Nowata | 29414 | Br 62 Mormon Creek | \$ | 1,090,000 | Jun-17 | 2020 |
| Nowata | 30495 | Br 63 Mormon Creek | \$ | 625,000 | Jun-17 | 2020 |
| Ottawa | 30710 | Br 11 Tar Creek | \$ | 710,000 | Oct-17 | 2018 |
| | | | \$ | 3,275,000 | | |

PLANNED 2018 LETTINGS

| <u>County</u> | <u>JP</u> | <u>Project</u> | <u>Engineer</u> | <u>5yr Plan Cost</u> | <u>Let</u> |
|---------------|-----------|-----------------------------|-----------------|----------------------|---------------|
| Craig | 28530 | Br 5 & 6 Big Creek | GUY | \$ 2,093,000 | 2018 |
| Craig | 28528 | Br 80 Little Cabin Creek | GUY | \$ 795,000 | 2018 |
| Creek | 22752 | Br 92 Dog Creek | M-B | \$ 600,000 | |
| Creek | 29407 | Br 181A Little Deep Fork | GUY | \$ 1,600,000 | Nov-17 |
| Delaware | 29895 | Br 86 Floyd Mott Br | R&M | \$ 700,000 | |
| Delaware | 29896 | Br 85 Jack Copeland Br | R&M | \$ 670,000 | |
| Delaware | 29897 | NS708 Crazy Hollow | R&M | \$ 925,000 | |
| Delaware | 32158 | Colcord Keithly Rd | R&M | \$ 1,490,000 | |
| Mayes | 28555 | Br 56 & 57 Wickliffe Crk | GUY | \$ 1,668,870 | 2018 |
| Nowata | 25423 | California Creek LWC | GUY | \$ 907,000 | 2018 |
| Osage | 25528 | Br 133 Little Drum Crk | GUY | \$ 1,727,000 | 2018 |
| Osage | 30704 | Br 176 Dog Thresher Crk | GUY | \$ 853,000 | 2018 |
| Osage | 26857 | Br 132 Marchesoni Br | GUY | \$ 928,000 | 2018 |
| Osage | 29415 | Br 280 Trib to Delaware Crk | GUY | \$ 840,000 | 2018 |
| Osage | 29416 | Br 220 Claremore Crk | GUY | \$ 932,586 | 2018 |
| Ottawa | 30710 | Br 11 Tar Creek | GUY | \$ 710,000 | Oct-17 |
| Pawnee | 23259 | Br 141 Lagoon Creek | Benham | \$ 850,000 | \$ 694,556.47 |
| Pawnee | 24657 | Br 39 Unnamed Creek | M-B | \$ 442,334 | |
| Tulsa | 25487 | Dip Creek Road | Tulsa Cnty | \$ 1,734,480 | |
| Tulsa | 28764 | Br 226 Bigheart Crk | Tulsa Cnty | \$ 430,000 | |
| Tulsa | 32856 | Wekiwa Road | Tulsa Cnty | \$ 800,000 | |
| Tulsa | 30703 | 116th & 129th Intersection | WP Moore | \$ 2,431,000 | |
| Washington | 25490 | W1400 Rd & N3980 Rd | GUY | \$ 4,162,400 | |
| Washington | 27821 | W1600 & Bison Rd | Garver | \$ 3,415,000 | |
| Washington | 30617 | Br 158 Green Lake Crk | Kellogg | \$ 879,000 | |
| | | | | \$ 32,583,670 | |

PLANNED 2019 LETTINGS

| <u>County</u> | <u>JP</u> | <u>Project</u> | <u>Engineer</u> | <u>5yr Plan Cost</u> | <u>Let</u> |
|---------------|-----------|--------------------------------|-----------------|----------------------|------------|
| Craig | 30448 | Br 27 Big (Pretty) Creek | GUY | \$ 1,800,000 | |
| Creek | 29408 | Br 26&27 Trib to Buckeye Creek | GUY | \$ 1,803,000 | 2018 |
| Mayer | 31161 | True Road | Kellogg | \$ 1,155,000 | |
| Nowata | 30491 | Br 92 & 93 Western Branch | GUY | \$ 1,050,000 | 2018 |
| Osage | 30499 | Br 5 Caney River | GUY | \$ 2,174,000 | |
| Ottawa | 30709 | Br 80 Modoc Creek | GUY | \$ 381,762 | 2018 |
| Pawnee | 29930 | Br 89 Unnamed Creek | Meshek | \$ 489,720 | |
| Pawnee | 30584 | Br 76 Hellroaring Creek | Meshek | \$ 500,000 | |
| Pawnee | 31180 | Br 85 Pepper | Kellogg | \$ 865,000 | |
| Pawnee | 30588 | Br 19 Mud Creek | Meshek | \$ 660,000 | |
| Rogers | 31402 | Br 60&61 Dog Creek | GUY | \$ 1,100,000 | 2018 |
| Rogers | 30712 | Br 74 Sweetwater Creek | Benham | \$ 396,000 | |
| Rogers | 30713 | Br 73 Sweetwater Creek | Benham | \$ 396,000 | |
| Tulsa | 29345 | 101st Memorial to Garnett | Garver | \$ 8,100,000 | |
| Tulsa | 32203 | 86th and Sheridan Intersection | Schemmer | \$ 1,370,000 | |
| Washington | 30617 | Br 158 Green Lake Creek | Kellogg | \$ 879,000 | |
| | | | | \$ 23,119,482 | |

PLANNED 2020 LETTINGS

| <u>County</u> | <u>JP</u> | <u>Project</u> | <u>Engineer</u> | <u>Syr Plan Cost</u> | <u>Let</u> |
|---------------|-----------|---------------------------------|-----------------|----------------------|------------|
| Creek | 28681 | Three Bridges | GUY | \$ 3,716,911 | 2018 |
| Delaware | 29344 | New Life Ranch Rd | R&M | \$ 2,000,000 | |
| Delaware | 29899 | Rd 5530 Martin's Salvage Bridge | R&M | \$ 500,000 | |
| Mayes | 31166 | Br 104 Farely Bridge | Kellogg | \$ 615,000 | |
| Nowata | 29414 | Br 62 Mormon Creek | GUY | \$ 1,090,000 | Jun-17 |
| Nowata | 30495 | Br 63 Mormon Creek | GUY | \$ 625,000 | Jun-17 |
| Osage | 30550 | Br 112A Bird Creek | ?? | \$ 2,800,000 | |
| Osage | 30638 | 43rd St Extension | GUY | \$ 2,990,700 | 2018 |
| Osage | 30546 | Br 97 Salt Creek | GUY | \$ 965,051 | 2018 |
| Ottawa | 30555 | Br 67 Windy Creek | GUY | \$ 740,000 | 2018 |
| Pawnee | 31183 | 5200 Road | Benham | \$ 1,350,000 | |
| Pawnee | 32156 | Br 40 Turkey Creek | Kellogg | \$ 720,000 | |
| Tulsa | 30885 | E 51st St - 161 to 177 | GUY | \$ 6,230,000 | |
| Washington | 30616 | Br 119 Double Creek | Meshek | \$ 708,180 | |
| Washington | 30618 | Br 142 Bevan Creek | Benham | \$ 780,000 | |
| Washington | 31175 | Br 115 Timberlake Crk | GUY | \$ 940,000 | |
| | | | | \$ 26,770,842 | |

PLANNED 2021 LETTINGS

| <u>County</u> | <u>JP</u> | <u>Project</u> | <u>Engineer</u> | <u>5yr Plan Cost</u> | <u>Let</u> |
|---------------|-----------|--------------------------------|-----------------|----------------------|------------|
| Craig | 39402 | Br 30 Little Cabin Crk | GUY | \$ 1,600,000 | 2019 |
| Craig | 30101 | Br 100 Locust Crk | GUY | \$ 430,000 | 2018 |
| Creek | 30473 | Br 23 Little Salt CRk | GUY | \$ 672,000 | 2019 |
| Delaware | 29410 | Kelly Br Drowning Crk | R&M | \$ 1,310,000 | |
| Delaware | 30482 | Br 35 Trib to Whitewater Crk | R&M | \$ 715,000 | |
| Mayes | 30687 | Br 100 Crutchfield Crk | GUY | \$ 428,943 | |
| Mayes | 31147 | Br 85 & 89 Crk Sportsman Acres | Kellogg | \$ 1,650,000 | |
| Nowata | 28558 | Br 78 Double Creek | GUY | \$ 937,465 | 2019 |
| Nowata | 31168 | Br 45 Wolf Creek | GUY | \$ 720,000 | |
| Nowata | 32200 | Br 18 Vinegar Creek | GUY | \$ 650,000 | |
| Osage | 30508 | 52nd & 133rd Intersection | GUY | \$ 2,400,000 | 2019 |
| Osage | 30548 | Br 210 Sycamore Creek | GUY | \$ 961,611 | |
| Osage | 31249 | Rock School Road | GUY | \$ 1,128,000 | 2019 |
| Osage | 30549 | Br 45 Mission Crk | Kellogg | \$ 1,143,000 | |
| Ottawa | 30554 | Br 118 Horse Creek | GUY | \$ 442,000 | |
| Pawnee | 35444 | Belford Bridge | M-B | \$ 8,338,000 | 2018 |
| Washington | 31173 | EW1300 Road | GUY | \$ 2,072,000 | 2019 |
| | | | | \$ 25,598,019 | |

CED1 FY 2017 BR Funding

CED BR INCOME FY 2017 = 2,903,230 (Estimate)

| JP | PROJECTS | PLANNED | FUNDING | ENGINEER | TTF | SUFF | STATUS |
|--------------------------|--|----------------------|------------------|--------------------------------------|-----|--------------|---|
| Craig County | | | | | | | |
| 30441 | BR #61 Lightning D1 | 535,181 0 | CIRB BR | 474,877 Guy Engineering | NO | 30 | Let in October 2016- \$474,877, BridgeCo Contractors |
| 30443 | BR #94 Locust D3 | 875,000 | CIRB BR | 875,000 Guy Engineering | NO | 37.7 | NEPA completed Apr 2015 - Cleared for letting June 2017 Letting |
| Creek County | | | | | | | |
| 22350 | West 81st Street D2 | 6,357,266 550,000 | CIRB RAILROAD | 5,418,418 Guy Engineering 550,000 | ?? | n/a | Let in October 2016- \$5,418,418, Paragon Contractors No federal money on this project. |
| 22752 | BR# 92 Dog Creek D2 | 500,000 | CIRB BR | 500,000 Mehlberger Brawley | YES | 39.3 | NEPA re-evaluation underway - final plans complete R/W status? BIA parcel issue |
| 29407 | BR# 181A Little Deep Fork Creek D3 | 500,000 | CIRB BR | 500,000 Guy Engineering | YES | 20.8 | NEPA complete 11/2015 Let in late 2017 - TO SUBMIT FOR TRIBAL FUNDING THRU CREEK NATION |
| 29408 | Br 26 & 27 Trib to Buckeye Creek D2 | 1,803,000 | CIRB BR | 1,803,000 Guy Engineering | YES | 26.8 36.9 | NEPA complete 12/2015 Let in late 2017 - TO SUBMIT FOR TRIBAL FUNDING THRU CREEK NATION |
| Delaware County | | | | | | | |
| 32598 | BR#27 Whitewater Creek D1 | 201,766 807,061 | CIRB ER | 794,425 Rose & McCrary | | | Let in September 2016 - \$794,425.57, B&B Bridge Co. |
| 28532 | BR# 16 Wolf Creek D1 | 681,062 362,903 | CIRB BR | 1,043,965 Rose & McCrary | NO | 88 | Let in January 2017- \$1,043,964.78 RRY Services |
| Mayes County | | | | | | | |
| 28555 | BR 56 & 57 Trib to Wickliffe Crk D3 | 1,668,870 | CIRB BR | 1,668,870 Guy Engineering | YES | 35.3 28.4 | NEPA completed Dec 2015 - Meshek acquiring R/W Let in late 2017 - NEED TO SUBMIT FOR TRIBAL FUNDS THRU CHEROKEE NATION |
| 30485 | BR 75 Pleasant View D2 | 211,679 362,903 | CIRB BR | 574,582 Kellogg | | | Let in February 2017- \$574,581.56, B&B Bridge Co. |
| Nowata County | | | | | | | |
| 27816 | NS406 LWC D2 | 362,097 362,903 | CIRB BR | 725,000 Guy Engineering | NO | n/a | NEPA complete. R/W complete. Cleared for letting. Let in April 2017 - \$798,639.62 Reece Construction |
| 27815 | BR# 76 Purgatory Creek D1 | 713,144 0 | CIRB BR | 713,144 Guy Engineering | NO | 28.9 | Let in February 2017- \$713,144.03, B&B Bridge Co. |
| 29414 | BR#62 Mormon Creek D2 | 550,000 | CIRB BR | 550,000 Guy Engineering | NO | 49.7 | Cleared for letting June 2017 letting |
| 30495 | BR#63 Mormon Creek D2 | 575,000 | CIRB BR | 575,000 Guy Engineering | NO | 40.3 | Cleared for letting June 2017 letting |
| Osage County | | | | | | | |
| Ottawa County | | | | | | | |
| 29401 | BR# 18 Fourmile Creek D1 | 986,140 0 | CIRB BR | 986,140 Red Plains | YES | 14.8 | Plan updates required. July 2017 letting. No federal money on this project. |
| 28597 | BR# 19 Elm Creek D1 | 502,387 362,903 | CIRB BR | 865,290 Guy Engineering | YES | 37.9 | Let in November 2016- \$865,290.37, H&H Bridge Co. |
| 29894 | BR# 149 Hickory Creek D3 | 841,321 0 | CIRB BR | 1,173,451 Guy Engineering | NO | 46.7 | Let in October 2016- \$1,173,451. No federal funding, RRY Services |
| 28596 | BR# 52 Warren Branch D2 | 307,776 362,903 | CIRB BR | 670,679 Guy Engineering | NO | 39.9 | Let in November 2016- \$670,679.47, B&B Bridge Co. |
| Pawnee County | | | | | | | |
| 23259 | BR# 141 Lagoon Creek D1 | 803,294 | CIRB BR | 803,294 Leidos | ?? | 73.2 | NEPA Jul 2015 - Cleared for letting Let in April 2017 - \$694,556.47 H&H Bridge |
| 25444 | BR# 2 Belford Bridge D2 | 8,338,865 | CIRB BR | 8,338,865 Mehlberger Brawley | ?? | 14.8 | NEPA Oct 2013 - ROW/Utilities underway by Commissioners No federal money on this project. Need Osage mineral lease. Let in November 2016- \$893,634.25, Earth Smart Constr. |
| 29924 | BR# 15 Mud Creek D2 | 530,731 362,903 | CIRB BR | 893,634 Guy Engineering | ?? | 40.9 | Let in November 2016- \$893,634.25, Earth Smart Constr. |
| 24657 | BR# 39 Unnamed Creek D2 | 336,334 | CIRB BR | 336,334 Mehlberger Brawley | ?? | 37.1 | NEPA Sep 2009 - Cleared for letting June 2017 letting |
| Rogers County | | | | | | | |
| 30711 | BR# 85 Trib to Seminole Creek D1 | 53,031 362,903 | CIRB BR | 415,934 HUB | NO | 40.9 | Let in January 2017- \$415,933.94, RRY Services |
| Tulsa County | | | | | | | |
| 25487 | Dip Creek Road | 1,734,480 | CIRB BR | 1,734,480 Tulsa County | NO | | NEPA Mar 2015 |
| Washington County | | | | | | | |
| 23775 | BR# 8 Unnamed Creek D1 | 575,000 | CIRB BR | 575,000 Guy Engineering | NO | 47.3 | NEPA Apr 2009 - Cleared for letting May 2017 letting |
| 23549 | BR# 59 Limestone Draw D2 | 173,886 362,903 | CIRB BR | 536,789 Guy Engineering | NO | 36.6 | Let in November 2016- \$536,789.41, H&H Bridge Co. |
| 30615 | BR# 84 Trib to Caney River D3 (MATOAKA) | 705,463 0 | CIRB BR | 705,463 Kellogg Engineering | YES | 37 | Let in November 2016- \$705,462.91, CNDOT Funding, H&H Bridge Co. |

| | | | |
|----------------------|-----------|---------------|-----------|
| Total BR planned = | 2,903,224 | \$ 794,425 | Sept 2016 |
| Total BR remaining = | 6 | \$ 7,616,746 | Oct 2016 |
| | | \$ 3,671,855 | Nov 2016 |
| | | \$ 1,459,899 | Jan 2017 |
| | | \$ 1,287,726 | Feb 2017 |
| | | \$ - | Mar 2017 |
| | | | Apr 2017 |
| | | | May 2017 |
| | | \$ 14,830,651 | TOTAL |

Full Time CED#1 Employee

\$ 9,252.77

MONTHLY

| | |
|-------------------------|-------------|
| Salary | \$ 5,312.08 |
| Payroll Taxes | \$ 531.21 |
| Health Insurance | \$ 511.86 |
| Dental Insurance | \$ 36.98 |
| Vision Insurance | \$ 7.74 |
| Retirement Plan 16.5% | \$ 876.49 |
| Workman's Comp | \$ 50.00 |
| Disability Insurance | \$ 198.94 |
| Life Insurance | \$ 15.00 |
| Vehicle | \$ 660.49 |
| Fuel | \$ 116.67 |
| Auto Insurance | \$ 70.00 |
| General Liability | \$ 100.00 |
| Internet Service | \$ 50.00 |
| Cellular Phone | \$ 60.00 |
| Payroll Services | \$ 100.00 |
| Accounting Services | \$ 100.00 |
| Office Supplies | \$ 20.00 |
| Family Health Insurance | \$ 394.76 |
| Family Dental Insurance | \$ 31.32 |
| Family Vision Insurance | \$ 9.22 |

Recurring Expenses

\$ 2,155.00

| | | |
|------------------------------------|-----------|--------|
| Computer (cost 4 yrs) | \$ 500.00 | yearly |
| Auto Tag | \$ 200.00 | yearly |
| Additional Auditor Cost | \$ 500.00 | yearly |
| Auto Maintenance (oil, tires, etc) | \$ 400.00 | yearly |
| Hotel Conferences | \$ 450.00 | yearly |
| Conference Fee | \$ 105.00 | yearly |

AUDIT/LEGAL

- Segregation of duties
- Who will approve time record?
- Who will approve payroll?
- Who will approve bills?
- Who will pay bills?
- Who provides legal counsel? DA?

TASKS:

- Need job description
- Need minimum education and experience qualifications
- Count or CED employee

YEARLY COST \$ 113,188.18

Project Manager Tasks:

- manage the project for the Commissioner
- cradle to grave
- prompt Commisssioners to sign/complete tasks
- provide a focus for Commissioners
- take care of typical project tasks
- track progress
- works directly for Commissioners
- help new Commrs on their projects
- reduce need of engrg consultant to baby sit Commrs
- be at constr final inspections
- work with tribal and other entities
- assist Commrs that do their own ROW
- help keep Commrs on track
- help identify projects
- non-political person to provide determinations
- involved in scopings

CED#1 CALENDAR OF EVENTS

| DATE | ITEM OF INTEREST |
|----------------------|--|
| April 26, 2017 | ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting |
| April 27, 2017 | CED#1 and Energy District Meeting, Mayes County Fairgrounds, Pryor, OK |
| May 18, 2017 | ODOT Bid Opening |
| May 25, 2017 | CED#1 Meeting, Cherokee Nation, Siloam Springs, OK |
| May 29, 2017 | Memorial Day |
| May 31, 2017 | ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting |
| June 15, 2017 | ODOT Bid Opening |
| June 28, 2017 | ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting |
| June 29, 2017 | CED#1 Meeting, Warren CAT, Tulsa, OK |
| July 4, 2017 | Independence Day |
| July 20, 2017 | ODOT Bid Opening |
| July 21-24, 2017 | NACO Annual Conference |
| July 26, 2017 | ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting |
| July 27, 2017 | CED#1 and Energy District Meeting, Nowata County Fairgrounds, Nowata, OK |
| August 2-3, 2017 | ACCO Summer Conference |
| August 17, 2017 | ODOT Bid Opening |
| August 30, 2017 | ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting |
| August 31, 2017 | CED#1 Meeting, Grove Community Center, Grove, OK |
| September 4, 2017 | Labor Day |
| September 6-8, 2017 | CODA Conference |
| September 21, 2017 | ODOT Bid Opening |
| September 27, 2017 | ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting |
| September 28, 2017 | CED#1 Meeting, Rogers County Building, 416 S. Brady, Claremore, OK |
| October 12-13, 2017 | ACCO Safety Meeting |
| October 18, 2017 | ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting |
| October 19, 2017 | ODOT Bid Opening |
| October 19, 2017 | CED#1 Meeting ,Pawnee Nation's Roam Chief Complex, Pawnee, OK |
| October 25-26, 2017 | ACCO Fall Conference |
| November 10, 2017 | Veteran's Day Holiday |
| November 16, 2017 | ODOT Bid Opening |
| November 16, 2017 | CED#1 and Energy District Meeting, Craig County Fairgrounds, Vinita, OK |
| November 23-24, 2017 | Thanksgiving Holiday |
| November 29, 2017 | ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting |
| December 7-8, 2017 | ACCO Safety Meeting |
| December 13, 2017 | ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting |
| December 14, 2017 | CED#1 Meeting, Ottawa County Annex Building, Miami, OK |
| December 25-26, 2017 | Christmas Holiday |