

NOTICE AND AGENDA FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: May 25, 2017
TIME: 10:00 am
PLACE: Cherokee Nation Casino, 2416 US-412, West Siloam Springs, OK 74338

AGENDA

1. Call to order by President
2. Determine that Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
3. Flag salute and opening prayer
4. Roll call by Secretary
5. Introduction of attendees
6. Presentation by Advanced Drainage Systems
7. Reading of the minutes and approval or modification thereof (Attachment 7)
8. Acknowledge receipt of incoming correspondence
9. Discussion and acceptance of the Treasurer's Report (Attachment 9)
10. Reports from the following with discussion:
 - a. Congressional Representatives
 - b. Tribal Representatives
 - c. COG Representatives
 - d. ODOT
 - Local Government & Division 8
 - e. OCCEDB
 - f. ACCO / SIG-SIF / Legislative
 - g. County Advisory Board (CAB)
11. Discussion and possible action to approve projects and funding on the following programs:
 - a. Emergency Transportation Revolving (ETR) Fund (Attachment 11a)
 - ETR Extensions
 - b. Surface Transportation Program (STP) (Attachment 11b)
 - c. Material Request Program (MRP) (Attachment 11c)
 - d. Used Beam Program (Attachment 11d)
 - e. Combined STP(BR) and CIRB Plan (Attachment 11e)
 - f. 2017 STP(BR) Project Status (Attachment 11f)
12. Discussion and possible action on Program Management Contract recommendations from committee.
13. Discussion and possible action on Hiring a Full-time Employee (Attachment 13)
14. Review calendar of events (Attachment 14)
15. New Business
16. Adjourn

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: April 27, 2017
 TIME: 10:00 am
 PLACE: Mid America Expo; 725 Webb Street; Chouteau, OK 74337

MEETING MINUTES

1. Call to order by President
2. Determine that Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
-John Blickensderfer with CED #1 confirmed that the meeting was posted in accordance with the Oklahoma Open Meeting Act.
3. Flag salute and opening prayer
-Mitch Antle led the flag salute and Newt Stephens led the opening prayer.

4. Roll call by Secretary

COUNTY	APPOINTED REP.	PRESENT	ABSENT
CRAIG	Lowell Walker	X	
CREEK	Newt Stephens	X	
DELAWARE	Doug Smith	X	
MAYES	Kevin Whiteside	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Darren McKinney	X	
OTTAWA	Russell Earls (President)	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier (Vice-President)	X	
TULSA	Tom Rains	X	
WASHINGTON	Mitch Antle (Sec./Treasurer)	X	

5. Introduction of attendees
6. Presentation by Meshek and Associates
-Tom Meshek gave a presentation on Meshek consulting services, then Will Gustafson gave a presentation on Meshek's GIS and mapping and Lacy Jones gave a presentation on their Right-of-Way services.
7. Reading of the minutes and approval or modification thereof.
-Darren McKinney made a motion to approve the minutes as presented; Newt Stephens seconded.

Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Lowell Walker	X	
CREEK	Newt Stephens	X	
DELAWARE	Doug Smith	X	
MAYES	Kevin Whiteside	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Darren McKinney	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

ROGERS	Dan DeLozier	X	
TULSA	Tom Rains	X	
WASHINGTON	Mitch Antle	X	

-Motion carried.

8. Acknowledge receipt of incoming correspondence.

-No correspondence was received.

9. Discussion and acceptance of the Treasurer's Report.

-The previous balance was \$130,969.87, and the current balance is \$140,708.89.

-Payments since last meeting:

4/26/2017	Ck 10296	Guy Engineering – Program Management	\$9,975.00
4/26/2017	Ck 10296	Guy Engineering – Commissioner Training Hourly	\$439.25
4/21/2017	Ck 10295	AquaVita Creative-Website Updates	\$225.00

-Credits since last meeting:

4/26/2017	Statewide Circuit CED Revolver March Disbursement	\$20,353.27
4/21/2017	Washington County - Reimbursement CED#1 for room rental	\$200.00

**Approved during the meeting.*

-Roll call vote to accept the treasurer's report:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Lowell Walker	X	
CREEK	Newt Stephens	X	
DELAWARE	Doug Smith	X	
MAYES	Kevin Whiteside	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Darren McKinney	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier	X	
TULSA	Tom Rains	X	
WASHINGTON	Mitch Antle	X	

-Motion carried.

10. Reports from the following with discussion:

- a. Congressional Representatives

-Debbie Dooley briefly spoke that congress is working on long-term budget and new health care bill.

- b. Tribal Representatives

-Rob Endicott with the Cherokee Nation had a photo presentation on the dedication at Bridge 27 over White Water Creek. He thanked the community for the gratitude to the Cherokee Nation on roadway and bridge projects. In the presentation, there was a picture of a sign thanking the Cherokee Nation for their new bridge.

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

- c. COG Representatives
 - Debbie McGlasson with Grand Gateway RTPO briefly spoke on the RPTO's work on Fast Lane Grants Applications for 2017. She also spoke on potential Fast Lane projects in several counties including Craig, Delaware, Mayes, and Nowata as well as the cities of Grove, Miami, and Vinita. They continue to develop a long-term freight transportation plan for Rogers County.
 - d. ODOT
 - Local Government
 - Shannon Sheffert spoke about projects having problems with utility relocations. Utility companies don't always make County projects a priority. ODOT can help by withholding crossing permits until relocations move forward. Mr. Sheffert also mentioned that there were three ways now to relocate fence on projects. 1. Pay the land owner for their fence. 2. Add fencing to the plans. 3. Contract the fencing and get reimbursed. He stated that you cannot get reimbursed on force account fence projects.
 - e. OCCEDB
 - Russell Earls discussed some topics from the OCCEDB meeting. He mentioned the legislators may reduce the CIRB funding from 20% to 16% but potentially remove the \$120 million cap. Reducing collection to 16% would result in funding of about \$100 million, and it would take about eight years to get back to \$120 million. He mentioned that OCCEDB would like to see the legislature remove the cap.
 - f. ACCO / SIG-SIF / Legislative
 - Newt Stephens asked that everyone to consider doing the drivers training simulator online. It is a free driving simulator training class. Mike Dunlap mentioned that CED #1 claims are high compared to other CEDs and that claims cause your rates to increase.
 - g. County Advisory Board (CAB)
 - Ryan Ball announced that CAB was looking good, with little change. Comanche County was to get funding next month to keep balance as low as possible. The next application process starts in August 2017.
11. Discussion and possible action to approve projects and funding on the following programs:
- a. Emergency Transportation Revolving (ETR) Fund
 - Mr. Blickensderfer reported that it is time to do extensions on ETRs. Please sign the extension packets that were mailed to each County and send them to CED #1 so they can approve them at the next meeting.
 - b. Surface Transportation Program (STP)
 - Mr. Blickensderfer reported that the Delaware County overlay project needs to be ready to let by November 2017. The 2019 project in Tulsa County has Right-of-Way, and Tom Rains is now working on utility relocations.
 - c. Material Request Program (MRP)
 - Mr. Blickensderfer reported that a materials request for Ottawa County D2 was received. Lowell Walker made the motion to approve; Darren McKinney second. The application was approved.

-Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Lowell Walker	X	
CREEK	Newt Stephens	X	
DELAWARE	Doug Smith	X	

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

MAYES	Kevin Whiteside	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Darren McKinney	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier	X	
TULSA	Tom Rains	X	
WASHINGTON	Mitch Antle	X	

-Motion carried.

Newt Stephens made the motion to approve funding of \$40,000 for the Osage County overlay project; Doug Smith seconded. Motion was approved.

-Roll call vote:

COUNTY	APPOINTED REP	YES	NO
CRAIG	Lowell Walker	X	
CREEK	Newt Stephens	X	
DELAWARE	Doug Smith	X	
MAYES	Kevin Whiteside	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Darren McKinney	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier	X	
TULSA	Tom Rains	X	
WASHINGTON	Mitch Antle	X	

-Motion carried.

- d. Used Beam Program
-Mr. Blickensderfer reported that all beams have been inventoried and there are currently 434 available for projects. Of those, there are now eight 70-foot-long beams.
 - e. Combined STP (BR) and CIRB Plan
-Mr. Blickensderfer reported that there were no changes to the plan as presented.
 - f. 2017 STP (BR) Project Status
-Mr. Blickensderfer reported that all bridge money has been spent for 2017, so CED #1 will not lose any federal bridge funding this year. He stated that 2018 projects need to get ready for a November 2017 letting. Shannon mentioned that they can advance fund projects if we want to let them before November.
12. Discussion and possible action to form committee for Program Management Contract.
-A committee was established consisting of Russell Earls, Mitch Antle, Dan DeLozier, Newt Stephens, and Lowell Walker.
 13. Discussion and possible action on hiring a full-time employee.
-Mitch Antle asked if they could get the committee back together to see if they want to move forward on this subject.
 14. Review calendar of events.

**MEETING MINUTES FOR
CIRCUIT ENGINEERING DISTRICT #1
REGULAR BOARD MEETING**

- Mr. Blickensderfer stated the ACCO board meeting and OCCEDB board meeting will be held on May 31, 2017. The next CED #1 meeting will be May 25, 2017 at the Cherokee Nation in West Siloam Springs, OK.

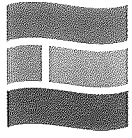
15. New Business

- Ron Burrows spoke about a Haz Mat training class being held soon.

16. Adjourn

CED#1 Checkbook Register

Date	Check #	Payee	Description	Debit	Credit	Budget Line Item #
9/5/2016	10284	Guy Engineering Services	Project Management	9,975.00		3
9/5/2016	10284	Guy Engineering Services	Used Beam Program	100.50		28
9/5/2016	10284	Guy Engineering Services	Project Scoping- Hourly	130.72		30
9/26/2016		Statewide Circuit CED Revolv.	Disbursement		28,798.61	0
9/29/2016	10285	Delaware County, D2	Materials Request Grant	50,000.00		15
9/29/2016	10286	Washington County, D2	Materials Request Grant	50,000.00		15
10/6/2016	10287	Guy Engineering Services	Program Mangement	9,975.00		3
10/27/2016		Statewide Circuit CED Revolv.	Disbursement		27,802.67	0
11/15/2016	10288	Guy Engineering Services	Project Management	9,975.00		3
12/7/2016		Statewide Circuit CED Revolv.	Disbursement		28,081.33	0
12/7/2016		OCCEDB Auction	McAlester Auction		4,035.88	0
12/13/2016	10289	Guy Engineering Services	Project Management	9,975.00		3
1/4/2017	10290	Guy Engineering Services	Project Management	9,975.00		3
1/4/2017	10290	Guy Engineering Services	New Commissioner	564.47		33
1/4/2017	10290	Guy Engineering Services	Committee Mtgs- Hourly	245.98		32
1/26/2017		Statewide Circuit CED Revolv.	Dec & Jan Disbursement		55,273.83	0
2/3/2017	10291	Guy Engineering Services	Used Beam Program	3,478.70		28
2/3/2017	10291	Guy Engineering Services	Project Management	9,975.00		3
2/3/2017	10291	Guy Engineering Services	Commissioner Training	874.02		33
2/23/2017	10292	Osage County D1	Materials Request Grant	50,000.00		15
2/28/2017	10293	Tri County Tech Center	Coffee and Room Rental	260.00		22
3/6/2017	10294	Guy Engineering Services	Used Beam Prog.- Hourly	319.07		28
3/6/2017	10294	Guy Engineering Services	Project Management	9,975.00		3
3/6/2017	10294	Guy Engineering Services	Materials Request- Hourly	17.57		29
3/6/2017	10294	Guy Engineering Services	Commission Training-	936.02		33
3/22/2017		Statewide Circuit CED Revolv.	Feb Disbursement		25,516.36	0
4/21/2017		Washington County	Reimburse CED for		200.00	0
4/21/2017	10295	AquaVita Creative	Website Updates - down	225.00		0
4/26/2017		Statewide Circuit CED Revolv.	Mar Disbursement		20,353.27	0
4/26/2017	10296	Guy Engineering Services	Project Management	9,975.00		0
4/26/2017	10296	Guy Engineering Services	Committee Meetings-Hrly	439.25		0
4/27/2017	10297	Osage County D3	Materials Request Grant	40,000.00		0
5/5/2017		Guy Engineering Services	Project Management	9,975.00		3
5/23/2017		OCCEDB Auction	Elk City Auction		11,643.36	0
				4,115,320.08	4,217,672.33	102,352.25



May 5, 2017

Circuit Engineering District 1
Attn: Commissioner Mitch Antle
371 W. Weldon
Copan, OK 74022

RE: Engineering Contract for Program Management Services

Dear Commissioner Antle:

The purpose of this letter is to transmit our invoice for Program Management Services as well as services rendered on an hourly basis for the month ending April 30, 2017. The total amount due is \$9,975.

Program Management Services included (\$9,975.00):

- ✓ Attended and prepared meeting agenda/notice and transmitted to counties and other interested parties for CED meeting on April 27th in Mayes County
- ✓ Attended OCCEDB and ACCO board meeting in Oklahoma City on April 28th
- ✓ Updated website with meeting information and additional resources
- ✓ Updated STP plans for FY 2017 & FY 2018

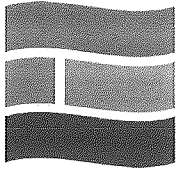
If there are any questions or comments, please give me a call.

Best regards,



John Blickensderfer, PE, CFM, LSI
President

Enclosure



GUY ENGINEERING

10759 E Admiral Pl
Tulsa, OK 74116-3012
Tel: (918) 437-0282 Fax: (918) 437-0455
www.GUYenr.com

Invoice

Circuit Engineering District No. 1
Attn: Commissioner Mitch Antle
Washington County Commission
371 W Weldon
Copan, OK 74022

Invoice Date: **4-May-17**
Invoice Num: **1028-Y11-10**
Billing Through: **30-Apr-17**

FY 2016-2017

Phase	Contract Amount	Invoice #	Previously Billed	Amount Due
<u>Program Management Services</u>	\$119,700.00	10 of 12	\$89,775.00	\$9,975.00
<u>Materials Request Grants</u>				
<u>Project Status Meetings</u>				
<u>Used Beam Program</u>				
<u>Committee Meetings</u>				
<u>Commissioner Training</u>				
<u>LTAP Classes</u>				
<u>Additional FY2016 Tasks</u>				

Total Amount Due: \$9,975.00



John E. Blickensderfer, PE, President

5/5/17
Date

CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM

Emergency Transportation Revolving Fund - COMPLETED PROJECTS

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance
1	Mayes	2	428 Rd	NBI 27204	ETRCB1-49-2(01)09			\$ 500,000	\$ 500,000	BR & CBRI	1/29/2009	1/29/2009	n/a	5/26/2009 \$ 500,000	\$ 3,571,428
2	Osage	1	Old Hwy 99	Road	ETRCR1-57-1(02)09	26987(04)		\$ 369,950	\$ 369,950		1/29/2009	1/29/2009	n/a	5/18/2010 \$ 369,950	\$ 3,571,428
3	Osage	2	103rd St N	Road	ETRCR1-57-2(03)09	25854(04)		\$ 235,000	\$ 235,000	CBRI	1/29/2009	1/29/2009	n/a	5/18/2010 \$ 235,000	\$ 3,571,428
4	Osage	3	Prue Road	Road	ETRCR1-57-3(01)09	26986(04)		\$ 275,000	\$ 275,000	CBRI	1/29/2009	1/29/2009	n/a	5/18/2010 \$ 275,000	\$ 3,571,428
6	Delaware	1	660 Rd	Road	ETRCB1-21-1(01)09			\$ 100,000	\$ 100,000	CBRI	5/14/2009	5/14/2009	n/a	2/25/2010 \$ 100,000	\$ 3,571,428
7	Pawnee	2	NS339 EW43-44	Road	ETRCB1-59-2(01)09			\$ 50,000	\$ 50,000	CBRI	5/14/2009	5/14/2009	n/a	3/23/2010 \$ 50,000	\$ 3,571,428
8	CED#2		ETRCR-2-11-1(01)09 ETRCR-2-11-1(02)09 ETRCR-2-11-2(03)09					\$ 56,232	\$ 56,232	--	5/14/2009	RR?	n/a	6/2/2009 \$ 56,232	\$ 3,571,428
9	Pawnee	2	Old NBI 05263	Road NS 35300	ETRCB1-59-2(02)10		N/A	\$ 116,000	\$ 116,000	FEMA	8/19/2009	8/19/2009	6-30-2011	sent \$ 116,000	\$ 3,571,428
10	Osage	3	W Tina Trail (Whispering Hills)	Road	ETRCR1-57-2(04)10	27240	YES	\$ 180,000	\$ 180,000	CBRI	8/19/2009	8/19/2009	11-2009	— \$ 180,000	\$ 3,571,428
12a	Rogers	2	BR #98 Elm Crk	Bridge	ETRCB1-66-2(02)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012 \$ 200,000	\$ 3,571,428
12b	Rogers	2	BR #56 Rabb Crk	Bridge	ETRCB1-66-2(03)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012 \$ 200,000	\$ 3,571,428
13	Rogers	2	Keetonville Rd Overlay	Road	ETRCR1-66-2(04)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012 \$ 200,000	\$ 3,571,428
44	Nowata	3	BR#28 Creek	Bridge	ETRCB1-53-3(01)10		YES	\$ 870,000	\$	CBRI	4/13/2009	4/14/2009	April 2014	N/A	\$ 3,571,428
15	Osage	2	CR1405 (Road to Prue) (Peach Orchard)	Road	ETRCR1-57-2(05)10	27444	YES	\$ 285,000	\$ 285,000	CBRI	11/3/2009	11/4/2009	11-2010	12/6/2010 \$ 285,000	\$ 3,571,428
17	Nowata	2	BR #29 California Creek	Bridge	ETRCB1-53-2(02)10	N/A	N/A	\$ 175,000	\$ 175,000	BR	6/24/2010	6/24/2010	within 12 mos of completion	10/22/2011 \$ 175,000	\$ 3,571,428
20	Delaware	2	South 510 Rd. (Amphitheater Rd)	Road	ETRCR1-21-2(02)12	N/A	N/A	\$ 135,760	\$ 135,760	CBRI	6/23/2011	7/20/2011	9-2012	12/15/2011 \$ 135,760	\$ 3,571,428
18	Pawnee	2	CR#6	Bridge	ETRCB1-59-2(05)11	N/A	N/A	\$ 110,000	\$ 110,000	CBRI	6/24/2010	6/24/2010	9-15-2012	4/2/2012 \$ 110,000	\$ 3,571,428
25	Ottawa	1	Quapaw to Peoria	Road	ETRCR1-58-1(01)12	N/A	N/A	\$ 1,000,000	\$ 350,000	Sales Tax & CBRI	9/29/2011	9/29/2011	6-30-2013	11/30/2012 \$ 350,000	\$ 3,571,428
26	Washington	3	Keeler Creek	Bridge	ETRCB1-74-3(02)12	26948(04)	N/A	\$ 610,000	\$ 50,000	CBRI	1/26/2012	1/27/2012	6-30-2013	11/30/2012 \$ 50,000	\$ 3,571,428
27	Delaware	3	Old Hwy 33	Road	ETRCR1-21-3(03)12	28320(04)	N/A	\$ 520,000	\$ 100,000	CBRI/CDBG REAP	1/26/2012	1/27/2012	6-30-2013	Feb-13 \$ 100,000	\$ 3,571,428
19	Osage	1	BR #109 Clear Creek	Bridge	ETRCB1-57-1(06)11	N/A	N/A	\$ 686,000	\$ 500,000	BR & CBRI	1/27/2010	1/31/2011	6-30-2013	2/19/2013 \$ 500,000	\$ 3,571,428
22	Osage	3	Hollandia Ave	Road	ETRCR1-57-3(07)12	N/A	N/A	\$ 80,000	\$ 80,000	CBRI	9/29/2011	9/29/2011	6-30-2013	13-May \$ 80,000	\$ 3,571,428
16a	Pawnee	1	NBI 04727	Bridges	ETRCB1-59-1(03)10	N/A	N/A	\$ 30,000	\$ 30,000	County Funds	4/29/2010	5/1/2010	6-30-2013	13-May \$ 30,000	\$ 3,571,428
16b	Pawnee	1	NBI 06811	Bridges	ETRCB1-59-1(04)10	N/A	N/A	\$ 25,000	\$ 25,000	County Funds	4/29/2010	5/1/2010	6-30-2013	13-May \$ 25,000	\$ 3,571,428
21	Mayes	2	Murphy Road to Spring Crk Road	Road	ETRCR1-49-2(02)12	N/A	N/A	\$ 143,816	\$ 143,816	Tribal	8/25/2011	8/29/2011	6-30-2013	May-13 \$ 143,816	\$ 3,571,428
23	Osage	3	177th W. Ave.	Road	ETRCR1-57-3(08)12	N/A	N/A	\$ 110,000	\$ 110,000	CBRI	9/29/2011	9/29/2011	6-30-2014	13-Dec \$ 110,000	\$ 3,571,428
31	Alfalfa	CED8	Lambert	Road	N/A	24832(08)	N/A	\$ 350,000	\$ 350,000	CIRB	12/12/2013	12/12/2013	6-30-2014	14-Feb \$ 350,000	\$ 3,571,428
32	Woodward	CED8	Quinlan	Road	N/A	27106(04)	N/A	\$ 350,000	\$ 350,000	CIRB	12/12/2013	12/12/2013	6-30-2014	14-Feb \$ 350,000	\$ 3,571,428

**CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM**

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance	
24	Osage	3	Chickasaw Road	Road	ETRCR1-57-3(09)12	N/A	N/A	\$ 110,000	\$ 110,000	CBRI	9/29/2011	9/29/2011	6-30-2014	\$ 110,000	\$ 3,571,428	
29	Delaware	2	Br 37 Repair	Bridge	ETRCB1-21-2(04)14	N/A	N/A	\$ 100,000	\$ 100,000	CBRI	7/25/2013	7/30/2013	12/2014	14-Jun	\$ 100,000	\$ 3,571,428
NEW BALANCE DUE TO LEGISLATIVE ACTION FOR FY 2015 STATE BUDGETING, CED#1 LOSING \$1,371,426															\$ 2,200,002	
5	Washington	2	W1800 Rd	Road	ETRCR1-74-2(01)09			\$ 342,000	\$ 200,000	Cherokees /County	3/24/2009	3/24/2009	6-30-2011	6/22/2010 7/10/2010 11/22/2010	\$ 200,000	\$ 2,200,002
11	Rogers	3	Gregory School Rd Overlay	Road	ETRCR1-66-3(01)10	N/A	N/A	\$ 550,000	\$ 550,000	Local	10/21/2009	10/21/2009	6-30-2014	7-Sep	\$ 550,000	\$ 2,200,002
35	Delaware	3	New Life Ranch Road	Road	ETRCR1-21-3(06)14	29344	N/A	\$ 80,000	\$ 80,000	Tribal	3/20/2014	3/26/2011	8-1-2014	14-Jul	\$ 80,000	\$ 2,200,002
44	GED#8		GED#8	Road				\$ 100,000		ETR-Repayment	9/25/2014					
30	Mayes	2	South 437 & Old 33 Hwy	Road	ETRCR1-49-2(03)14	N/A	N/A	\$ 630,000	\$ 630,000	Tribal	7/25/2013	7/30/2013	8/2014	Oct-14	\$ 630,000	\$ 2,200,002
28	Osage	2	36th St. N. Ext.	Road	ETRCR1-57-2(10)12	N/A	N/A	\$ 199,420	\$ 200,000	CBRI	3/21/2012	3/23/2012	6-30-2015	Jan-15	\$ 200,000	\$ 2,200,002
42	GED		ABB					\$ 700,000	\$ 700,000	CBRI/CIRB						\$ 2,200,002
33	Delaware	3	NBI 09401	Bridge	ETRCB1-21-3(05)14	N/A	N/A	\$ 90,000	\$ 90,000	Tribal	1/23/2014	1/23/2014	July 2016	Jul-15	\$ 90,000	\$ 2,200,002
34	Delaware	3	NBI 03179	Bridge	ETRCB1-21-3(05)14	N/A	N/A	\$ 20,000	\$ 20,000	CBRI	1/23/2014	1/23/2014	July 2016	Jul-15	\$ 20,000	\$ 2,200,002
	CED#7		Loan from CED#7						\$ 12,000					Dec-15	\$ 12,000	\$ 2,200,002
40	Creek	2	W 86th St. South	Road	ETRCR1-19-2(01)15	N/A	N/A	\$ 450,000	\$ 450,000	CBRI	8/28/2014	8/28/2014	July 2016	8/15/2015 12/15	\$ 450,000	\$ 2,200,002
49	CED#5		Loan from CED#5			N/A	N/A	\$ -	\$ 200,000	CED5	9/24/2015	9/29/2015	Dec 2015	12/2015	\$ 200,000	\$ 2,200,002
48	Rogers	3	Catoosa/Verdigris Microsurface	Road	ETRCR1-66-3(05)16	N/A	N/A	\$ 200,000	\$ 200,000	Local	9/24/2015	9/29/2015	Dec 2015	Jan-16	\$ 200,000	\$ 2,200,002
42	Delaware	2	CR524 Box Culvert	Bridge	ETRCR1-21-2(08)15	N/A	N/A	\$ 75,000	\$ 75,000	CBRI/ ER	6/25/2015	6/25/2015	July 2016	Feb-16	\$ 75,000	\$ 2,200,002
46	Delaware	2	S 660 & E 450	Road	ETRCR1-21-2(10)16	N/A	N/A	\$ 150,000	\$ 125,000	Tribal	8/27/2015	8/27/2015	Dec 2015	Jun-16	\$ 125,000	\$ 2,200,002
47	Delaware	2	S 595 & E 290	Road	ETRCR1-21-2(09)16	N/A	N/A	\$ 60,000	\$ 50,000	CED1 MR	8/27/2015	8/27/2015	Jan 2016	Jul-16	\$ 50,000	\$ 2,200,002
45	Mayes	1	N4380 Culverts & Rd	Road	ETRCB1-49-1(01)16		N/A	\$ 80,000	\$ 80,000	FHWA	7/30/2015	7/30/2015	June 2016	Jul-16	\$ 80,000	\$ 2,200,002
51	Delaware	2	S 700 Rd	Roadway	ETRCR1-21-2(11)16	N/A	N/A	\$ 8,814	\$ 8,814	FHWA/FEMA	2/25/2016	2/26/2015	June 2017	Nov-16	\$ 8,814	\$ 2,200,002
53	Delaware	2	Old Hwy 20	Roadway	ETRCR1-21-2(13)17	N/A	N/A	\$ 59,266	\$ 16,186	Tribal/CBRI	7/28/2016	8/12/2016	October 2016	Nov-16	\$ 16,186	\$ 2,200,002
54	Delaware	2	Tincup Rd	Roadway	ETRCR1-21-2(14)17	N/A	N/A	\$ 134,000	\$ 125,000	Tribal/CBRI	7/28/2016	8/12/2016	October 2016	Nov-16	\$ 125,000	\$ 2,200,002
57	CED#6		Loan from CED#6			N/A	N/A		\$ 79,000	CBRI/CIRB	9/29/2016	10/6/2016	August 2017	16-Nov	\$ 79,000	\$ 2,200,002
44	Tulsa	3	Posey Creek	Bridge	ETRCB1-72-3(01)16	28763	N/A	\$ 445,000	\$ 85,000	CIRB	7/30/2015	7/30/2015	June 2017	16-Nov	\$ 85,000	\$ 2,200,002
PROJECTS COMPLETED AND PAID BACK =														\$ 8,762,758		

**CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM**

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance
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Emergency Transportation Revolving Fund - CURRENT PROJECTS

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance	
36	Ottawa	2	Overlays	Roadway	ETRCR1-58-2(02)14 ETRCR1-58-2(03)14 ETRCR1-58-2(04)14 ETRCR1-58-2(05)14 ETRCR1-58-2(06)14	N/A	N/A	\$ 420,000	\$ 308,215	CBRI	6/19/2014	6/25/2014	June 2018		\$ 1,891,787	
37	Ottawa	3	Overlays	Roadway	ETRCR1-58-3(07)14 ETRCR1-58-3(08)14 ETRCR1-58-3(09)14	N/A	N/A	\$ 360,000	\$ 308,215	CBRI	6/19/2014	6/25/2014	July 2017	Jul-15	\$ 15,000	\$ 1,598,572
38	Delaware	3	New Life Ranch Road	Roadway	ETRCR1-21-3(07)14	29344	N/A	\$ 285,500	\$ 285,500	Tribal	6/19/2014	6/25/2014	June 2018		\$ 1,313,072	
41	Osage	1	NBI 28921	Bridge	ETRCB1-57-1(11)15	24030	N/A	\$ 1,048,267	\$ 209,653.47	CIRB	6/25/2015	6/25/2015	June 2018		\$ 1,103,419	
43	Craig	1&3	White Oak Rd	Roadway	ETRCR1-18-13(01)15	30195	N/A	\$ 300,000	\$ 300,000	CIRB	6/25/2015	6/25/2015	June 2018		\$ 803,419	
48	Osage	2	W. 103rd St. N.	Roadway	ETRCR1-57-2(12)16	N/A	N/A	\$ 100,000	\$ 100,000	CBRI	2/25/2016	2/26/2016	June 2018		\$ 703,419	
49	Osage	2	W. 133rd St. N.	Roadway	ETRCR1-57-2(13)16	N/A	N/A	\$ 100,000	\$ 100,000	CBRI	2/25/2016	2/26/2016	June 2018		\$ 603,419	
50	Delaware	1	NBI 20247	Bridge	ETRCR1-21-1(12)16	N/A	N/A	\$ 110,000	\$ 110,000	CIRB/ER	2/25/2016	2/26/2016	June 2018		\$ 493,419	
52	Ottawa	3	CNG Truck	Roadway	ETRCR1-28-3(10)16	N/A	N/A	\$ 27,000	\$ 27,000	CBRI	3/24/2016	3/28/2016	June 2017		\$ 466,419	
55	Delaware	1	NBI 30806	Bridge	ETRCB1-21-1(15)17	28532	N/A	\$ 900,000	\$ 110,000	CIRB	8/25/2016	8/25/2016	June 2018		\$ 356,419	
56	Rogers	3	Microsurfacing Rds	Roadway	ETRCR1-66-3(06)17	N/A	N/A	\$ 200,000	\$ 200,000	CBRI	9/29/2016	10/6/2016	August 2017		\$ 156,419	
57	Delaware	3	Copeland- R/W	Roadway	ETRCR1-21-3(16)17	29896	N/A	\$ 700,000	\$ 75,000	CIRB	11/17/2016	11/22/2016	June 2018		\$ 81,419	
58	Delaware	3	Shackelford- R/W	Roadway	ETRCR1-21-3(17)17	29897	N/A	\$ 900,000	\$ 75,000	CIRB	11/17/2016	11/22/2016	June 2018		\$ 6,419	

CURRENT PROJECTS = \$ 2,208,583.47

Circuit Engineering District #1 Surface Transportation Program (STP)

STP FUNDS

County	Project	Job Piece	Estimate	STP Funds	Difference	Status	TOTAL STP
							\$ 10,851,935.00
2009							
Pawnee D2	Skedee Road	24374(04)	\$ 1,058,731	\$ 846,495	\$ 212,236	Construction Completed	\$ 846,495.00
2010							
Creek D1	W. 81st Street (Phase 1)	22350(04)	\$ 1,738,114	\$ 969,317	\$ 768,797	Construction Completed	\$ 2,025,317
Rogers D2	BR#98 Elm Creek	25427(04)	\$ 1,337,218	\$ 1,056,000	\$ 281,218	Construction Completed	
2011							
Mayes D3	Chimney Rock Reservoir Rd	25417(04)	\$ 3,054,779	\$ 1,030,000	\$ 2,024,779	Construction Completed	\$ 1,030,000
2012							
Delaware D3	Old Hwy 33	28320(04)	\$ 585,903	\$ 422,069	\$ 163,834	Construction Completed	\$ 1,307,273
Ottawa D1	Quapaw to Peoria Overlay	28476(04)	\$ 1,191,185	\$ 885,204	\$ 305,981	Construction Completed	
2013							
Washington D1	Bison Road	26486(04)	\$ 1,200,000	\$ 960,000	\$ 240,000	Construction Completed	\$ 2,000,000
Pawnee D1 & D3	Airport Road	29222(04)	\$ 1,250,000	\$ 1,040,000	\$ 210,000	Construction Completed	
2014							
None							
2015							
Mayes D1	True Road (SH20 to SH28)	29346(04)	\$ 1,900,000	\$ 1,142,850	\$ 757,150	Construction Completed	\$ 1,142,850
2016							
Rogers D2	N. 193rd E. Ave.	26988(04)	\$ 2,050,650	\$ 1,000,000	\$ 1,050,650	Let April 2016 for \$3,970,132.62 Construction underway	\$ 1,000,000
2017							
None							
2018							
Delaware D3	Colcord Keithly 2Mi Overlay		\$ 500,000	\$ 500,000	\$ -	Rose & McCrary Must be cleared for letting by 11/1/17	\$ 500,000
2019							
Tulsa	86th St N & Sheridan		\$ 1,370,550	\$ 1,000,000	\$ 370,550	Schemmer Must be cleared for letting by 11/1/18 May let (early) in spring of 2018 Use ETR funds until 2019 STP funds arrive	\$ 1,000,000
2020							
None							
2021 +							
Program transferred to the CED							

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

FUNDED PROJECTS																					
ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge				Roadway				Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
							No.	Span Length	Width	Type	Number	Length	Width	Overlay Thickness							
1	1	1	1	Mayes	3	Replace LWC w/ RCB	N/A	30'	26'	3 - 10'x4' RCB	EW 506		20'		\$50,000		8/20/2008	N/A	10013	8/20/08	
2	2	2	1	Craig	1	Replace LWC w/ RCB	N/A	43.5'	26'	Triple RCB				\$66,000	\$50,000	8/20/2008	N/A	10014	8/20/08		
3	3	3	1	Delaware	1&3	Replace culverts w/ BR	N/A							\$150,000	\$50,000	8/20/2008	N/A	10015	8/20/08		
4	6	4	1	Nowata	3	Replace BR w/ RCB	NBI 03596; Local 51	33/1'	15'	CONC	E16 at N422	6 miles	22'	3"	\$49,325	\$49,325	8/20/2008	N/A	10016	8/20/08	
5	9	5	1	Creek	1	Replace BR w/ RCB	NS389.75								\$50,000		8/20/2008	N/A	10017	8/20/08	
6	4	6	1	Ottawa	3	Replace LWC w/ RCB	159	80'	18'	Box	NS 580	1 mile	26'	NA	\$125,000	\$50,000	1/29/2009	N/A	10032	1/29/09	
7	3	7	2	Delaware	2	Overlay					E340 & E 350	1 mile	20'	2"	\$61,855	\$50,000	3/24/2009	N/A	10037	3/24/09	
8	4	8	2	Ottawa	1	Replace pipe w/RCB	new	33'	24'	RCB	MC 5850C	--	24'	--	\$70,000	\$50,000	3/13/09	3/24/2009	N/A	10043	7/1/09
12	1	-	2	Mayes	1	Oil and Chip Seal	VOIDED AT 9-29-09 MTG - REPLACED WITH #17				N428-btw-W360-W370	2 miles	24'	1"	\$70,000	\$0	4/27/09	X	X	X	X
10	3	10	3	Delaware	3	Overlay	N/A				CR660	0.6	20'	2"	\$50,000	\$50,000	4/20/09	8/19/2009		10048	9/29/09
9	5	11	1	Pawnee	2	Repl wood br w/RCBs	new (2 ea)	20'	24'	RCB					\$60,000	\$50,000	3/31/09	10/21/2009	1/20/2010	10055	1/20/10
17	1	12	2	Mayes	1	Gabion Baskets or RipRap	65	90.9	23.5	stringer/girder					\$100,000	\$50,000	8/31/09	9/29/2009	9/29/2009	10081	9/2/10
11	2	13	2	Craig	3	Oil and Chip Seal					MC 1866C	4 miles	24'	oil/chip seal	\$150,000	\$50,000	4/6/09	10/21/2009	10/21/2009	10082	9/2/10
13	1	14	3	Mayes	2	Triple Seal and Chip					S 430 W 530-540	1 mile	24'	NA	\$50,000	\$50,000	5/4/09	10/21/2009	10/21/2009	10085	10/29/10
14	6	15	2	Nowata	3	2 retain walls & culvert					E13, N414	50'	30'	N/A	\$50,000	\$50,000	5/11/09	10/21/2009	10/21/2009	10086	10/29/10
15	4	16	3	Ottawa	2	Replace bridge	125								\$80,000	\$50,000	10/5/09	8/19/2009	8/19/2009	10089	12/1/10
16	2	17	3	Craig	2	Overlay					EW240 & NS4400	3 miles	20'	2"	\$236,544	\$50,000	no date	9/29/2009	9/29/2009	10090	12/15/10
17	5	18	2	Pawnee	2	Rebuild Roadway and Chip Seal					S35900 E4450-5030 and S36000 E4450-5000	9 miles	22'	3/8"	\$114,320	\$50,000	12/6/10	12/14/2010	12/14/2010	10095	2/24/11
18	9	19	2	Creek	1	Repl (2) I-beam span w/ timber deck & masonry w/ RCB	new	18'	20'	RCB					\$80,000	\$50,000	1/11/11	1/27/2011	1/27/2011	10101	3/24/11
20	5	20	3	Pawnee	1	Rework road surface & chip and seal					EW 5400	3 miles	24'		\$100,000	\$50,000	2/28/11	4/28/2011	4/28/2011	10103	4/28/11
22	6	21	3	Nowata	1	Replace short span bridge	new	20'	24'	Box	EW 2250	600'	24'		\$50,000	\$50,000	5/2/11	4/28/2011	4/28/2011	10104	4/28/11
21	11	22	1	Tulsa	2	Traffic Signal at W. 41st St. & 65th West Ave.									\$125,000	\$50,000	4/4/11	4/28/2011	4/28/2011	10112	7/28/11
23	8	23	1	Osage	3	Overlay					CR 1501	0.8	24'	4"	\$100,000	\$50,000	5/31/11	5/26/2011	5/26/2011	10116	8/25/11
28	9	24	3	Creek	2	Repl existing I-beam span and failing masonry with RCB	156	30.8	14.8 (1 lane)	I-beam					\$65,000	\$50,000	2/6/12	2/23/2012	2/23/2012	10129	2/23/12
29	3	25	4	Delaware	2	Asphalt Overlay E-346					EW 346	3/4 mile	20'	2"	\$53,000	\$50,000	2/21/12	2/23/2012	2/23/2012	10128	2/23/12
26	10	26	1	Washington	3	Keeler Creek	95	123	27	PC Beam					\$610,000	\$50,000	12/19/11	1/26/2012	1/26/2012	10134	3/21/12
30	7	30	2	Rogers	1	Replace Bridge deck	87	2-14' & 1-29'	24'	Precast	NS 4180	57	24		\$185,000	\$50,000	3/5/12	3/21/2012	3/21/2012	10133	3/21/12
25	10	28	2	Washington	2	Replace Bridge	57	TBD	TBD	TBD					\$350,000	\$50,000	5/31/11	6/23/2011	6/23/2011	10138	4/26/12
27	7	29	1	Rogers	2	Culverts					Various				\$220,000	\$50,000	7/25/11	2/23/2012	2/23/2012	10139	4/26/12
31	1	31	4	Mayes	1	Replace Bridge	43	24'	30'	Steel Stringer	N433	24ft	30ft		\$70,000	\$50,000	4/2/12	4/26/2012	4/26/2012	10137	4/26/12
24	10	27	3	Washington	1	Overlay					Copan Area	0.5	20'	2.5"	\$50,000	\$50,000	5/31/11	6/23/2011	6/23/2011	10144	5/24/12
32	1	32	5	Mayes	2	Roadway Oil & Chip					W 540	2mi.	20'		\$50,000	\$50,000	4/16/12	4/26/2012	4/26/2012	10143	5/24/12
33	4	33	4	Ottawa	3	Overlay E. 230 rd					E230 Rd	0.25 mi	22'	3"	\$97,000	\$50,000	5/7/12	5/24/2012	5/24/2012	10150	7/26/12
34	5	34	4	Pawnee	3	Chip/Seal Rd 37000					37000	2.5mi	24'		\$68,550	\$50,000	7/9/12	7/26/2012	7/26/2012	10151	7/26/12
35	7	35	3	Rogers	1	BR#71 Sweetwater Creek	71	90	26ft	Used Beam	N4150	1000	26	6"	\$100,000	\$50,000	9/24/12	9/27/2012	9/27/2012	10162	9/27/12
36	4	36	5	Ottawa	1	Drainage Improvements									\$77,500	\$50,000	9/24/12	9/27/2012	9/27/2012	10166	11/29/12
37	9	37	4	Creek	3	Replace Br #185	185	60	28	I-Beam					\$125,000	\$50,000	10/15/12	10/25/2012	10/25/2012	10168	12/13/12
38	2	38	4	Craig	2	Asphalt Overlay CR E150 Rd					EW 150	4 mi	22'	2"	\$389,973	\$50,000	11/13/12	11/29/2012	11/29/2012	10172	1/31/13

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge				Roadway				Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
							No.	Span Length	Width	Type	Number	Length	Width	Overlay Thickness							
39	8	39	2	Osage	2	Replace cross drains & asphalt overlay 1.2 miles					36th St. N.	1.2	24		\$150,000	\$50,000	2/19/13	2/28/2013	2/28/2013	10174	2/28/13
40	4	40	6	Ottawa	3	Replace Br 116	116	26	30	RCB					\$100,000	\$50,000	3/4/13	2/28/2013	3/21/2013	10176	3/21/13
41	3	41	5	Delaware	3	Repairs to Br #112	112	73	24'3"	Steel I-Beam					\$10,000	\$5,511	4/9/13	4/25/2013	4/25/2013	10179	4/25/13
42	1	42	6	Mayes	3	Br#101	101	94	30	Slab Span					\$170,000	\$50,000	4/22/13	4/25/2013	4/25/2013	10180	4/25/13
43	3	43	6	Delaware	3	Flint Rd & S 670 Road Improvements					CR 660 & S670	3.8	22'/24'	2 layers	\$50,000	\$50,000	4/23/13	4/25/2013	4/25/2013	10181	4/25/13
49	2	49	5	Craig	1	Replace 1 land bridge with an RCB bridge		12'	28'-30'	RCB	1846C		28'		\$50,000	\$50,000	5/20/13	5/23/2013	6/20/2013	10187	6/20/13
53	6	53	7	Ottawa	2	Replace Br 37 Mud Creek	37	35.1	19.6	Temp Struc.					\$45,000	\$25,000	7/29/13	7/25/2013	7/25/2013	10189	7/25/13
45	9	45	5	Creek	3	Replace Br #181	181	95'	26'	Used I-Beam					\$100,000	\$50,000	5/6/13	5/23/2013	8/29/2013	10191	8/29/13
47	1	46	7	Mayes	2	W 630 Rd					630	1.5 mi	20'		\$122,000	\$50,000	5/20/13	6/20/2013	8/29/2013	10192	8/29/13
52	1	52	4	Nowata	3	Upgrade of low water crossings									\$65,250	\$50,000	7/22/13	7/25/2013	9/26/2013	10195	9/26/2013
46	2	47	8	Mayes	1	Br #14	14	20'	15'6"	RCB	4301	21'	15'6"		\$70,000	\$50,000	5/20/13	6/20/2013	1/23/2014	10203	1/24/2014
48	3	48	9	Mayes	3	Br #83 Saline Creek - Protection	84	263	26'	PG-Beam					\$80,000	\$0	5/20/13				
50	2	50	6	Craig	3	310 RD					310	6 mi	21'		\$150,000	\$50,000	5/20/13	5/23/2013	2/27/2014	10206	2/27/2014
51	3	51	7	Delaware	2	2.8 Miles of Chipseal on S575					S575	2.8 mi	20'		\$65,000	\$50,000	6/11/13	6/20/2013	2/27/2014	10207	2/28/2014
56	11	56	2	Tulsa	1	Traffic Signal E 91st & Garnett					E0680				\$125,000	\$50,000	3/3/14	3/20/2014	3/20/2014	10211	3/20/2014
54	3	54	8	Delaware	3	Mill & Chip & Seal 1.65 Miles of S710					S710	1.65	22	1 lift	\$50,000	\$50,000	2/10/14	2/27/2014	6/19/2014	10219	6/19/2014
44	8	44	3	Osage	2	Bridge and Culverts on Oak St.	245	21	19.7	RCB	Oak St				\$50,000	\$50,000	5/20/13	5/23/2013	8/28/2014	10227	8/28/2014
55	3	55	9	Delaware	3	Mill & Chip & Seal 1.55 Miles of E511					E511	1.55	22	1 lift	\$30,000	\$30,000	2/10/14	2/27/2014	8/28/2014	10228	8/28/2014
58	10	58	4	Washington	1	50 Bison Rd 1 mile overlay					50 Bison Rd	1	21'	2"	\$105,000	\$50,000	8/18/14	8/28/2014	8/28/2014	10229	8/28/2014
57	3	57	10	Delaware	2	Lake Rd 3 & S630 Rd overlay					Lake Rd & S630 Rd	1.2	20'	2"	\$68,000	\$50,000	5/19/14	6/19/2014	10/23/2014	10232	10/23/2014
59	9	59	6	Creek	2	Replace Br 64	64	44	16	Used Beam					\$65,000	\$50,000	12/8/14	12/11/2014	12/11/2014	10238	12/11/2014
60	11	60	3	Tulsa	1	Signals @ 76th and Sheridan									\$130,000	\$50,000	12/15/14	1/29/2015	1/29/2015	20140	2/26/2015
63	1	61	5	Nowata	2	Multiple									\$95,000	\$50,000	1/22/15	1/29/2015	1/29/2015	20141	2/26/2015
64	3	62	9	Mayes	1	Reconstruct Br 26 or 38	26	20	20	Conc. Slab					\$120,000	\$0	1/12/15	1/29/2015			
64	7	64	4	Rogers	3	Replace RCB on Pecan St.		30'	62'	RCB					\$120,000	\$50,000	2/23/15	2/26/2015	5/28/2015	10246	5/28/2015
70	8	70	9	Mayes	1&2	Replace Br#38 & 105	38 & 105	20', 22'	19', 16'	RCB, Culvert					\$150,000	\$50,000	5/11/15	5/28/2015	5/28/2015	10247 10248	5/28/2015
66	8	66	4	Osage	3	Pond Dr. and Timberlake Ridge Overlay					Pond/ Timberlake	1337 ft/ 3540 ft	26'	2 in	\$67,280	\$50,000	3/23/15	3/26/2015	6/25/2015	10251	6/25/2015
62	5	63	5	Pawnee	2	Resurfacing E3900 Rd					E3900 Rd	4 mi.	26'	Chip Seal	\$83,600	\$50,000	1/20/2015	1/29/2015	9/24/2015	10259	9/24/2015
74	8	70	5	Osage	3	Pond Creek Circle Rebuild					Pond Creek Circle	500 ft	24'	3 in	\$33,550	\$25,000	5/18/15	5/28/2015	10/29/2015	10261	10/29/2015
69	2	69	7	Craig	2	Purchase of a new loader									\$280,000	\$50,000	3/30/15	4/16/2015	1/28/2016	10268	1/28/2016
65	9	65	7	Creek	2	Replace NBI 04417		30	19'7"	I-Beam Span					\$75,000	\$50,000	2/23/15	2/26/2015	5/26/2016	10276	5/27/2016
75	3	74	11	Delaware	2	S 595 & E 293 Overlay/Fog Seal/Patch					S 595 & E 293	1+ mi	21'	2in	\$60,000	\$50,000	5/18/15	5/28/2015	9/29/2016	10285	9/29/2016
77	10	76	5	Washington	2	Chip & Seal Rd 2100					2100	2.5 mi.	21'		\$62,500	\$50,000	9/8/15	10/29/2015	9/29/2016	10286	9/29/2016
67	8	67	6	Osage	1	CR 2680 Recycle and Chip					CR 2680	1.6 miles	24'	1.25 in	\$83,625	\$50,000	3/23/2015	3/26/2015	2/23/2017	10292	2/23/2017

Projects funded: \$3,334,836

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge				Roadway				Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
							No.	Span Length	Width	Type	Number	Length	Width	Overlay Thickness							

CURRENT PROJECTS AWAITING FUNDING

68	8	68	7	Osage	3	Repair and Overlay					Diamond/ West Wind	1522 ft/ 1435 ft	26'	2 in	\$62,380	\$50,000	3/23/15	3/26/2015	4/27/2017	10297	4/27/2017
71	6	71	8	Ottawa	2	Overlay 160 Rd					160	1 mi.	24'	2 in	\$100,000	\$50,000	6/3/15	5/28/2015			
72	6	72	9	Ottawa	2	Overlay 642 Rd					642	1 mi.	24'	2 in	\$100,000	\$50,000	6/3/15	5/28/2015			
73	6	73	10	Ottawa	3	Overlay 230Rd.					230	.5 mi.	24'	2 in	\$70,000	\$50,000	6/3/15	5/28/2015			
76	6	75	11	Ottawa	1	Overlay E 60 Rd					E60	1 mi.	23'	2.5in-3in	\$300,000	\$50,000	7/13/15	7/30/2015			
78	9	77	8	Creek	2	Chip & Seal 161st St.					S161st St	1 mi.	20'	1 in	\$125,000	\$50,000	1/19/16	1/28/2016			
79	6	78	12	Ottawa	2	Repair E205 Rd					E205	2 mi.	23'	4in-4.5in	\$75,000	\$25,000	2/21/17	4/27/2017			

Projects ready for funding: **\$325,000**

2017 Co. Class. Order	COUNTY	# of funded Requests	FUNDED TO DATE	# of Pending Requests	Pending Amount Requested
11	TULSA	3	\$150,000		
8	OSAGE	6	\$275,000	1	\$ 50,000
3	PAWNEE	5	\$250,000		
7	ROGERS	4	\$200,000		
10	WASHINGTON	5	\$250,000		
2	NOWATA	5	\$249,325		
1	CRAIG	7	\$350,000		
6	OTTAWA	7	\$325,000	5	\$ 225,000
9	CREEK	7	\$350,000	1	\$ 50,000
4	MAYES	9	\$450,000		
5	DELAWARE	11	\$485,511		
	TOTAL	69	\$3,334,836	7	\$ 325,000

Selection policy adopted March 2016:

1. County Classification Designation Order.
2. Number of Grants each county has received.
3. Immediate need of the project.

CED#1 USED BEAM REQUEST PROGRAM

REQUEST #	CR Rank	COUNTY PRIORITY	COUNTY	District	NBI #	Description of Project	Crosstown or Other	CIRB or Force Account	Anticipated Construction Year	Clear Rdwy Width	Requested		Total Bridge Length	Date Request Received	Signed & Dated by CED	Allocated		Date Beams Allocated by CED	Notes
											Number of Beams	Beam Lengths				Number of Beams	Beam Lengths		
3	4	1	Ottawa	3		Br 159 Hudson Creek	X-Town	FA	2012	26'	12	45'	80'	12/14/2010	6/21/2012	12	47'+	12/14/2010	Bridge is open to traffic
32	5	1	Pawnee	1		Br 92 Lagoon Creek	X-Town	FA	2012	21'	5	50'	43'	6/12/2012	6/21/2012	5	62'+	6/21/2012	Bridge is open to traffic
34	4		Ottawa	1		Br 23 - Replace	X-Town	FA	2012	24'	6	55	50'	10/1/2012	10/25/2012	6	54'+	10/31/2012	Bridge is open to traffic
35	9	2	Creek	3		Br 185 - Replace	X-Town	FA	2012	26'	6	60'	65'	10/15/2012	10/25/2012	6	64'+	10/26/2012	Bridge is open to traffic
31	9	1	Creek	3			X-Town	FA	2012	26'	12	60'	130	5/11/2012	12/13/2012	12	61'+	10/26/2012	Bridge is open to traffic
36	9	1	Creek	3		BR 181	X-Town	FA	2013	26'	12	30 & 65	130	5/16/2013	5/23/2013	12	60' & 40'	8/16/2013	Bridge is open to traffic
42	9	1	Creek	3	08652	Br 190 over Unnamed Creek	Other	FA	2015	24'	6	40'	40'	6/19/2014	6/19/2014	6	40'	12/2/2014	Bridge is complete
41	10	1	Washington	3	05742	Br 156 over Saunders Creek	X-Town	FA	2015	26'	5	40'	40'	11/19/2013	11/21/2013	5	40	12/18/2013	Bridge is complete
38	4	5	Ottawa	3	--	New Br over Bee Creek on 200Rd	X-Town	FA	2015	26'	6	50'	50'	8/26/2013	8/29/2013	6	50	9/9/2013	Bridge is complete
12	6	2	Nowata	2	02666	Br 37 Cedar Crk on Rd 405	X-Town	CIRB	2015	26'	5	50'	50	4/10/2012	12/13/2012	4	64' 10"	6/1/2015	Bridge is complete
						CED#2 Beams (3 projects)	Other	FA	2017		12	70+		1/25/2017	1/26/2017	12	70+	2/15/2017	Transferred Beams to CED2
16	5	3	Pawnee	2		Br 44 Replace temp. structure Removed from PONTIS	X-Town	FA	2015	24'	5	50'	40'	4/25/2012	12/13/2012				
17	3	1	Delaware	3	07097	Br 86 Floyd Mott Bridge	X-Town	CIRB	2014	24'	4	45'	60'	5/1/2012	12/13/2012	4	60 +	10/1/2012	Beams Allocated
18	3	14	Delaware	3		Rd. CR 496 Curtis Trimble Rd	X-Town	CIRB	2017	24'	4	60'	60'	5/1/2012	12/13/2012				
19	3	5	Delaware	3		Rd. E 530 East of Barn	X-Town	CIRB	2015	24'	4	40'	120'	5/1/2012	12/13/2012	4	45'+	10/1/2012	Beams Allocated
20	3	8	Delaware	3		Rd. (Site 2) CR 550 W. of Bill Duncan	X-Town	CIRB	2016	24'	4	40'	40'	5/1/2012	12/13/2012				
21	3	6	Delaware	3		Rd. E 577 W. of Oak's Fire Station	X-Town	CIRB	2016	24'	4	60'	60'	5/1/2012	12/13/2012				
22	3	10	Delaware	3		Rd. CR 505 Joe Starr Hill	X-Town	CIRB	2017	24'	4	60'	60'	5/1/2012	12/13/2012				
23	3	2	Delaware	3	07098	Br 85 Jack Copeland	X-Town	CIRB	2014	24	4	50'	150'	1/22/2013	5/23/2013	4	55'	10/1/2012	Beams Allocated
23	3	4	Delaware	3	03224	Br 95 Flint Creek Bridge - 80ft beams	X-Town	CIRB	2015	24	12	80'	180	8/9/2012	9/27/2012				
24	3	13	Delaware	3		Rd. CR 550 Hog Hollow	X-Town	CIRB	2017	24'	4	40'	40'	5/1/2012	12/13/2012				
25	3	7	Delaware	3		Rd. E 583 Bill Duncan's Road	X-Town	CIRB	2016	24'	4	60'	60'	5/1/2012	12/13/2012				
26	3	9	Delaware	3		Rd. CR 494 S. of Old Cloud Crk Church	X-Town	CIRB	2017	24	16	40'	160'	5/1/2012	12/13/2012				
27	3	3	Delaware	3		Rd. S 706 Crazy Hollow	X-Town	CIRB	2014	24'	8	60'	160'	5/1/2012	12/13/2012	8	61'+	10/1/2012	Beams Allocated
28	3	12	Delaware	3		Rd. E. 540 Joe Martin	X-Town	CIRB	2017	24'	4	60'	60'	5/1/2012	12/13/2012				
29	3	11	Delaware	3		Rd. 5530 Martin's Salvage	X-Town	CIRB	2017	21'	8	40	80'	5/1/2012	12/13/2012				
33	7	1	Rogers	1		Br 71 Sweetwater Creek	X-Town	FA	2015	24'	15	50'	150'	9/25/2012	9/27/2012	5	64'+	12/2/2012	Beams Allocated
37	11	1	Tulsa			----for bridge repairs----	Other	FA	2015		1	70'							US 169 Pine St. Beams
40	8	2	Osage	3	08614	BR 96 over Charley Creek	X-Town	FA	2015	26'	5	55'	55'	10/21/2013	10/25/2013	5	56' +	10/24/2013	Beams Allocated
43	9	1	Creek	2	04417	Br 11 over Sand Creek	X-Town	FA	2015	26'	6	30'	30'	2/23/2015	2/26/2015	8	29' +	4/15/2015	Beams Allocated
44	9		Creek	3	02700	Br 246 over Unnamed Creek	X-Town	FA	2015	26'	6	50'	50'	2/23/2015	2/26/2015	6	50' +	4/14/2015	Beams Allocated
45	9		Creek	3	02411	Br 224 over Unnamed Creek	X-Town	FA	2015	26'	6	50'	50'	2/23/2015	2/26/2015	6	50' +	4/14/2015	Beams Allocated
46	9	2	Creek	2	06383	Br 64 over Unnamed Creek	X-Town	FA	2015	27'	6	50'	49'	4/16/2015	4/16/2015	6	50'+	4/16/2015	Beams Allocated
47	10	2	Washington	3	03047	Br 151 over Tyner Creek	X-Town	FA	2015	26'	5	60'	60'	4/27/2015	5/28/2015	5	60' +	6/2/2015	Beams Allocated
48	9	3	Creek	2	08985	BR 87 over Tiger Creek	X-Town	FA	2016	26	7	40'	40'	1/5/2016	1/28/2016	7	50' +	1/27/2016	Beams Allocated
49	9	4	Creek	2	04470	BR 155 over Unnamed Creek	X-Town	FA	2016	26	7	40'	40'	1/5/2016	1/28/2016	7	40' +	1/27/2016	Beams Allocated

Completed Used Beam Projects 10

Beams Remaining in Inventory
Number of Beams Requested604
170

Beams Available

434

**CIRCUIT ENGINEERING DISTRICT #1
COMBINED CIRB BR - 8YR PLAN**

CED#1 (DIV 8) COMBINED CIRB AND BR 8YR PLAN OVERVIEW		State FY2007-FY2016 (1st Year-9th Year)	State FY2017 (10th Year)	State FY2018 (11th Year)	State FY2019 (12th Year)	State FY2020 (13th Year)	State FY2021 (14th Year)	
	CIRB INCOME:	\$ 104,645,559	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	
	FEDERAL INCOME:	\$ 37,867,422	\$ 2,467,000	\$ 2,810,000	\$ 2,467,000	\$ 2,810,000	\$ 2,467,000	
	CARRYOVER:		\$ 20,950,527	\$ 11,823,508	\$ 2,994,088	\$ (806,394)	\$ 228,264	
	ARRA / STP / FEMA / TRIBAL:	\$ 22,903,163	\$ 1,057,061	\$ 9,232,250	\$ 5,300,000	\$ 12,199,500	\$ 8,356,526	
	ABB / 4-4-4 PROGRAM (ADJUST)	\$ (706,860)						
	BEGINNING BALANCE:	\$ 164,709,284	\$ 39,474,588	\$ 38,865,758	\$ 25,761,088	\$ 29,203,106	\$ 26,051,790	
	COUNTY							
		2007 - 2016	2017	2018	2019	2020	2021	
	CRAIG	\$ 12,164,682	\$ 2,100,000	\$ 3,123,000	\$ 2,000,000	\$ 295,000	\$ 2,030,000	
	CREEK	\$ 10,940,088	\$ 6,305,000	\$ 2,235,000	\$ 2,179,000	\$ 3,716,911	\$ 672,000	
	DELAWARE	\$ 9,156,408	\$ 2,719,427	\$ 4,165,000	\$ -	\$ 2,990,000	\$ 2,025,000	
	MAYES	\$ 22,878,396	\$ 1,604,814	\$ 1,979,870	\$ 1,760,000	\$ 615,000	\$ 2,078,943	
	NOWATA	\$ 11,805,274	\$ 1,590,000	\$ 967,000	\$ 1,310,000	\$ 2,284,000	\$ 2,317,465	
OSAGE	\$ 14,385,529	\$ 1,281,654	\$ 6,207,586	\$ 2,764,000	\$ 7,255,751	\$ 5,632,611		
OTTAWA	\$ 17,834,727	\$ 6,198,419	\$ 785,000	\$ 656,762	\$ 740,000	\$ 671,000		
PAWNEE	\$ 7,859,541	\$ 991,000	\$ 1,722,334	\$ 2,515,720	\$ 2,070,000	\$ 8,338,000		
ROGERS	\$ 19,156,475	\$ 1,191,000	\$ 60,000	\$ 2,557,000	\$ 350,000	\$ 150,000		
TULSA	\$ 6,955,517	\$ 1,505,766	\$ 6,170,480	\$ 9,490,000	\$ 6,230,000	\$ -		
WASHINGTON	\$ 10,622,121	\$ 2,164,000	\$ 8,456,400	\$ 1,335,000	\$ 2,428,180	\$ 2,072,000		
TOTAL EXPENDITURES =	\$ 143,758,757	\$ 27,651,080	\$ 35,871,670	\$ 26,567,482	\$ 28,974,842	\$ 25,987,019		
REMAINING BALANCE=	\$ 20,950,527	\$ 11,823,508	\$ 2,994,088	\$ (806,394)	\$ 228,264	\$ 64,771		

OTHER \$ 60,063,725

Attachment 11e

PLANNED 2017 LETTINGS

<u>County</u>	<u>JP</u>	<u>Project</u>	<u>Engineer</u>	<u>Syr Plan Cost</u>	<u>Let</u>
Craig	30411	Br 61 Lightning Creek	GUY	\$ 577,000	\$ 474,877
Craig	30443	Br 94 Locust Creek	GUY	\$ 835,000	Jun-17
Creek	22350	W. 81st Street	GUY	\$ 6,200,000	\$ 5,418,418
Delaware	32598	Br 27 Whitewater	R&M	\$ 1,008,827	\$ 794,425
Delaware	28532	Br 16 Wolf Creek	R&M	\$ 1,200,000	\$ 1,043,964
Mayes	30458	Br 75 Pleasant View Br	Kellogg	\$ 685,000	\$ 574,582
Nowata	27815	Br 76 Purgatory Creek	GUY	\$ 725,000	\$ 713,144
Nowata	27816	NS406 LWC	GUY	\$ 725,000	\$ 798,639.62
Ottawa	29401	Br 18 Fourmile Creek	GUY	\$ 800,000	Oct-17
Ottawa	29894	Br 149 Hickory Creek	GUY	\$ 841,000	\$ 1,173,451
Ottawa	32845	EW210 Overlay	GUY	\$ 497,000	\$ 1,570,936
Ottawa	28596	Br 52 Warren Branch	GUY	\$ 1,000,000	\$ 670,679
Ottawa	25597	Br 19 Elm Creek	GUY	\$ 1,000,000	\$ 865,290
Pawnee	29924	Br 15 Mud Creek	GUY	\$ 635,000	\$ 893,634
Rogers	30711	Br 85 Trib to Seminole Crk	HUB	\$ 503,000	\$ 415,933
Tulsa	27822	Br 227 Bigheart Creek	Tulsa Cnty	\$ 396,000	Waiting on R/W
Washington	23775	Br 8 Unnamed Creek	GUY	\$ 548,000	\$ 560,334
Washington	23549	Br 659 Limestone Draw	GUY	\$ 621,000	\$ 536,789
Washington	30615	Br 84 Trib to Caney	Kellogg	\$ 795,000	\$ 705,462
				\$ 21,091,827	\$ 15,851,584

ADDITIONAL LETTINGS IN 2017

<u>County</u>	<u>JP</u>	<u>Project</u>	<u>Engineer</u>	<u>Syr Plan Cost</u>	<u>Let</u>	<u>Planned</u>
Pawnee	23259	Br 141 Lagoon Creek	Benham	\$ 850,000	\$ 694,556.47	2018
Nowata	29414	Br 62 Mormon Creek	GUY	\$ 1,090,000	Jun-17	2020
Nowata	30495	Br 63 Mormon Creek	GUY	\$ 625,000	Jun-17	2020
Ottawa	30710	Br 11 Tar Creek	GUY	\$ 710,000	Oct-17	2018
				\$ 3,275,000		

Attachment 11e

PLANNED 2018 LETTINGS

<u>County</u>	<u>JP</u>	<u>Project</u>	<u>Engineer</u>	<u>5yr Plan Cost</u>	<u>Let</u>
Craig	28530	Br 5 & 6 Big Creek	GUY	\$ 2,093,000	2018
Craig	28528	Br 80 Little Cabin Creek	GUY	\$ 795,000	2018
Creek	22752	Br 92 Dog Creek	M-B	\$ 600,000	
Creek	29407	Br 181A Little Deep Fork	GUY	\$ 1,600,000	Nov-17
Delaware	29895	Br 86 Floyd Mott Br	R&M	\$ 700,000	
Delaware	29896	Br 85 Jack Copeland Br	R&M	\$ 670,000	
Delaware	29897	NS708 Crazy Hollow	R&M	\$ 925,000	
Delaware	32158	Colcord Keithly Rd	R&M	\$ 1,490,000	
Mayes	28555	Br 56 & 57 Wickliffe Crk	GUY	\$ 1,668,870	2018
Nowata	25423	California Creek LWC	GUY	\$ 907,000	2018
Osage	25528	Br 133 Little Drum Crk	GUY	\$ 1,727,000	2018
Osage	30704	Br 176 Dog Thresher Crk	GUY	\$ 853,000	2018
Osage	26857	Br 132 Marchesoni Br	GUY	\$ 928,000	2018
Osage	29415	Br 280 Trib to Delaware Crk	GUY	\$ 840,000	2018
Osage	29416	Br 220 Claremore Crk	GUY	\$ 932,586	2018
Ottawa	30710	Br 11 Tar Creek	GUY	\$ 710,000	Oct-17
Pawnee	23259	Br 141 Lagoon Creek	Benham	\$ 850,000	\$ 694,556
Pawnee	24657	Br 39 Unnamed Creek	M-B	\$ 442,334	
Tulsa	25487	Dip Creek Road	Tulsa Cnty	\$ 1,734,480	
Tulsa	28764	Br 226 Bigheart Crk	Tulsa Cnty	\$ 430,000	
Tulsa	32856	Wekiwa Road	Tulsa Cnty	\$ 800,000	
Tulsa	30703	116th & 129th Intersection	WP Moore	\$ 2,431,000	
Washington	25490	W1400 Rd & N3980 Rd	GUY	\$ 4,162,400	
Washington	27821	W1600 & Bison Rd	Garver	\$ 3,415,000	
Washington	30617	Br 158 Green Lake Crk	Kellogg	\$ 879,000	
				\$ 32,583,670	

Attachment 11e

PLANNED 2019 LETTINGS						
<u>County</u>	<u>JP</u>	<u>Project</u>	<u>Engineer</u>	<u>5yr Plan Cost</u>	<u>Let</u>	
Craig	30448	Br 27 Big (Pretty) Creek	GUY	\$ 1,800,000		
Creek	29408	Br 26&27 Trib to Buckeye Crk	GUY	\$ 1,803,000		2018
Mayes	31161	True Road	Kellogg	\$ 1,155,000		
Nowata	30491	Br 92 & 93 Western Branch	GUY	\$ 1,050,000		2018
Osage	30499	Br 5 Caney River	GUY	\$ 2,174,000		
Ottawa	30709	Br 80 Modoc Creek	GUY	\$ 381,762		2018
Pawnee	29930	Br 89 Unnamed Creek	Meshek	\$ 489,720		
Pawnee	30584	Br 76 Hellroaring Creek	Meshek	\$ 500,000		
Pawnee	31180	Br 85 Pepper	Kellogg	\$ 865,000		
Pawnee	30588	Br 19 Mud Creek	Meshek	\$ 660,000		
Rogers	31402	Br 60&61 Dog Creek	GUY	\$ 1,100,000		2018
Rogers	30712	Br 74 Sweetwater Creek	Benham	\$ 396,000		
Rogers	30713	Br 73 Sweetwater Creek	Benham	\$ 396,000		
Tulsa	29345	101st Memorial to Garnett	Garver	\$ 8,100,000		
Tulsa	32203	86th & Sheridan Inter	Schemmer	\$ 1,370,000		
Washington	30617	Br 158 Green Lake Creek	Kellogg	\$ 879,000		
				<u>\$ 23,119,482</u>		

Attachment 11e

PLANNED 2020 LETTINGS

<u>County</u>	<u>JP</u>	<u>Project</u>	<u>Engineer</u>	<u>Syr Plan Cost</u>	<u>Let</u>
Creek	28681	Three Bridges	GUY	\$ 3,716,911	2018
Delaware	29344	New Life Ranch Rd	R&M	\$ 2,000,000	
Delaware	29899	Rd 5530 Martin's Salvage Br	R&M	\$ 500,000	
Mayes	31166	Br 104 Farely Bridge	Kellogg	\$ 615,000	
Nowata	29414	Br 62 Mormon Creek	GUY	\$ 1,090,000	Jun-17
Nowata	30495	Br 63 Mormon Creek	GUY	\$ 625,000	Jun-17
Osage	30550	Br 112A Bird Creek	??	\$ 2,800,000	
Osage	30638	43rd St Extension	GUY	\$ 2,990,700	2018
Osage	30546	Br 97 Salt Creek	GUY	\$ 965,051	2018
Ottawa	30555	Br 67 Windy Creek	GUY	\$ 740,000	2018
Pawnee	31183	5200 Road	Benham	\$ 1,350,000	
Pawnee	32156	Br 40 Turkey Creek	Kellogg	\$ 720,000	
Tulsa	30885	E 51st St - 161 to 177	GUY	\$ 6,230,000	
Washington	30616	Br 119 Double Creek	Meshek	\$ 708,180	
Washington	30618	Br 142 Bevan Creek	Benham	\$ 780,000	
Washington	31175	Br 115 Timberlake Crk	GUY	\$ 940,000	
				\$ 26,770,842	

Attachment 11e

PLANNED 2021 LETTINGS					
<u>County</u>	<u>JP</u>	<u>Project</u>	<u>Engineer</u>	<u>Syr Plan Cost</u>	<u>Let</u>
Craig	39402	Br 30 Little Cabin Crk	GUY	\$ 1,600,000	2019
Craig	30101	Br 100 Locust Crk	GUY	\$ 430,000	2018
Creek	30473	Br 23 Little Salt CRk	GUY	\$ 672,000	2019
Delaware	29410	Kelly Br Drowning Crk	R&M	\$ 1,310,000	
Delaware	30482	Br 35 Trib to Whitewater Crk	R&M	\$ 715,000	
Mayes	30687	Br 100 Crutchfield Crk	GUY	\$ 428,943	
Mayes	31147	Br 85 & 89 Crk Sportsman Acres	Kellogg	\$ 1,650,000	
Nowata	28558	Br 78 Double Creek	GUY	\$ 937,465	2019
Nowata	31168	Br 45 Wolf Creek	GUY	\$ 720,000	
Nowata	32200	Br 18 Vinegar Creek	GUY	\$ 650,000	
Osage	30508	52nd & 133rd Intersection	GUY	\$ 2,400,000	2019
Osage	30548	Br 210 Sycamore Creek	GUY	\$ 961,611	
Osage	31249	Rock School Road	GUY	\$ 1,128,000	2019
Osage	30549	Br 45 Mission Crk	Kellogg	\$ 1,143,000	
Ottawa	30554	Br 118 Horse Creek	GUY	\$ 442,000	
Pawnee	35444	Belford Bridge	M-B	\$ 8,338,000	2018
Washington	31173	EW1300 Road	GUY	\$ 2,072,000	2019
				<u>\$ 25,598,019</u>	

CED1 FY 2017 BR Funding

CED BR INCOME FY 2017 = 2,903,230 (Estimate)

JP	PROJECTS	PLANNED	FUNDING	ENGINEER	TTF	SUFF	STATUS
Craig County							
30441	BR #61 Lightning D1	535,181 0	CIRB BR	474,877 Guy Engineering	NO	30	Let in October 2016- \$474,877, BridgeCo Contractors
30443	BR #94 Locust D3	875,000	CIRB BR	875,000 Guy Engineering	NO	37.7	NEPA completed Apr 2015 - Cleared for letting June 2017 Letting
Creek County							
22350	West 81st Street D2	6,357,266 550,000	CIRB RAILROAD	5,418,418 Guy Engineering 550,000	??	n/a	Let in October 2016- \$5,418,418, Paragon Contractors No federal money on this project.
22752	BR# 92 Dog Creek D2	500,000	CIRB BR	500,000 Mehlberger Brawley	YES	39.3	NEPA re-evaluation underway - final plans complete R/W status? BIA parcel issue
29407	BR# 181A Little Deep Fork Creek D3	500,000	CIRB BR	500,000 Guy Engineering	YES	20.8	NEPA complete 11/2015 Let in late 2017 - TO SUBMIT FOR TRIBAL FUNDING THRU CREEK NATION
29408	Br 26 & 27 Trib to Buckeye Creek D2	1,803,000	CIRB BR	1,803,000 Guy Engineering	YES	26.8 36.9	NEPA complete 12/2015, ROW Complete May 2017 Let in late 2017 - TO SUBMIT FOR TRIBAL FUNDING THRU CREEK NATION
Delaware County							
32598	BR#27 Whitewater Creek D1	201,766 807,061	CIRB ER	794,425 Rose & McCrary			Let in September 2016 - \$794,425.57, B&B Bridge Co.
28532	BR# 16 Wolf Creek D1	681,062 362,903	CIRB BR	1,043,965 Rose & McCrary	NO	88	Let in January 2017- \$1,043,964.78 RRY Services
Mayes County							
28555	BR 56 & 57 Trib to Wickliffe Crk D3	1,668,870	CIRB BR	1,668,870 Guy Engineering	YES	35.3 28.4	NEPA completed Dec 2015 - Meshek acquiring R/W Let in late 2017 - NEED TO SUBMIT FOR TRIBAL FUNDS THRU CHEROKEE NATION
30485	BR 75 Pleasant View D2	211,679 362,903	CIRB BR	574,582 Kellogg			Let in February 2017- \$574,581.56, B&B Bridge Co.
Nowata County							
27816	NS406 LWC D2	362,097 362,903	CIRB BR	725,000 Guy Engineering	NO	n/a	Let in April 2017 - \$798,639.62 Reece Construction
27815	BR# 76 Purgatory Creek D1	713,144 0	CIRB BR	713,144 Guy Engineering	NO	28.9	Let in February 2017- \$713,144.03, B&B Bridge Co.
29414	BR#62 Mormon Creek D2	550,000	CIRB BR	550,000 Guy Engineering	NO	49.7	Cleared for letting June 2017 letting
30495	BR#63 Mormon Creek D2	575,000	CIRB BR	575,000 Guy Engineering	NO	40.3	Cleared for letting June 2017 letting
Osage County							
Ottawa County							
29401	BR# 18 Fourmile Creek D1	986,140 0	CIRB BR	986,140 Red Plains	YES	14.8	Plan updates required. July 2017 letting. No federal money on this project.
28597	BR# 19 Elm Creek D1	502,387 362,903	CIRB BR	865,290 Guy Engineering	YES	37.9	Let in November 2016- \$865,290.37, H&H Bridge Co.
29894	BR# 149 Hickory Creek D3	841,321 0	CIRB BR	1,173,451 Guy Engineering	NO	46.7	Let in October 2016- \$1,173,451. No federal funding, RRY Services
28596	BR# 52 Warren Branch D2	307,776 362,903	CIRB BR	670,679 Guy Engineering	NO	39.9	Let in November 2016- \$670,679.47, B&B Bridge Co.
Pawnee County							
23259	BR# 141 Lagoon Creek D1	803,294	CIRB BR	803,294 Leidos	??	73.2	Let in April 2017 - \$694,556.47 H&H Bridge
25444	BR# 2 Belford Bridge D2	8,338,865	CIRB BR	8,338,865 Mehlberger Brawley	??	14.8	NEPA Oct 2013 - ROW/Utilities underway by Commissioners No federal money on this project. Need Osage mineral lease.
29924	BR# 15 Mud Creek D2	530,731 362,903	CIRB BR	893,634 Guy Engineering	??	40.9	Let in November 2016- \$893,634.25, Earth Smart Constr.
24657	BR# 39 Unnamed Creek D2	336,334	CIRB BR	336,334 Mehlberger Brawley	??	37.1	NEPA Sep 2009 - Cleared for letting June 2017 letting
Rogers County							
30711	BR# 85 Trib to Seminole Creek D1	53,031 362,903	CIRB BR	415,934 HUB	NO	40.9	Let in January 2017- \$415,933.94, RRY Services
Tulsa County							
25487	Dip Creek Road	1,734,480	CIRB BR	1,734,480 Tulsa County	NO		NEPA Mar 2015
Washington County							
23775	BR# 8 Unnamed Creek D1	575,000	CIRB BR	560,334 Guy Engineering	NO	47.3	Let in May 2017- \$560,334.26 B&B Bridge Co.
23549	BR# 59 Limestone Draw D2	173,886 362,903	CIRB BR	536,789 Guy Engineering	NO	36.6	Let in November 2016- \$536,789.41, H&H Bridge Co.
30615	BR# 84 Trib to Caney River D3 (MATOAKA)	705,463 0	CIRB BR	705,463 Kellogg Engineering	YES	37	Let in November 2016- \$705,462.91, CNDOT Funding, H&H Bridge Co.

Total BR planned =	2,903,224	\$ 794,425	Sept 2016
Total BR remaining =	6	\$ 7,616,746	Oct 2016
		\$ 3,671,855	Nov 2016
		\$ 1,459,899	Jan 2017
		\$ 1,287,726	Feb 2017
		\$ -	Mar 2017
		\$ 1,528,294	Apr 2017
		\$ 560,334	May 2017
		\$ 16,919,279	TOTAL

Full Time CED#1 Employee

\$ 9,252.77

MONTHLY

Salary	\$ 5,312.08
Payroll Taxes	\$ 531.21
Health Insurance	\$ 511.86
Dental Insurance	\$ 36.98
Vision Insurance	\$ 7.74
Retirement Plan 16.5%	\$ 876.49
Workman's Comp	\$ 50.00
Disability Insurance	\$ 198.94
Life Insurance	\$ 15.00
Vehicle	\$ 660.49
Fuel	\$ 116.67
Auto Insurance	\$ 70.00
General Liability	\$ 100.00
Internet Service	\$ 50.00
Cellular Phone	\$ 60.00
Payroll Services	\$ 100.00
Accounting Services	\$ 100.00
Office Supplies	\$ 20.00
Family Health Insurance	\$ 394.76
Family Dental Insurance	\$ 31.32
Family Vision Insurance	\$ 9.22

Recurring Expenses

\$ 2,155.00

Computer (cost 4 yrs)	\$ 500.00	yearly
Auto Tag	\$ 200.00	yearly
Additional Auditor Cost	\$ 500.00	yearly
Auto Maintenance (oil, tires, etc)	\$ 400.00	yearly
Hotel Conferences	\$ 450.00	yearly
Conference Fee	\$ 105.00	yearly

AUDIT/LEGAL

Segregation of duties
Who will approve time record?
Who will approve payroll?
Who will approve bills?
Who will pay bills?
Who provides legal counsel? DA?

TASKS:

Need job description
 Need minimum education and experience qualifications
 Count or CED employee

YEARLY COST	\$ 113,188.18
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Project Manager Tasks:

manage the project for the Commissioner
 cradle to grave
 prompt Commisssioners to sign/complete tasks
 provide a focus for Commissioners
 take care of typical project tasks
 track progress
 works directly for Commissioners
 help new Commrs on their projects
 reduce need of enrg consultant to baby sit Commrs
 be at constr final inspections
 work with tribal and other entities
 assist Commrs that do their own ROW
 help keep Commrs on track
 help identify projects
 non-political person to provide determinations
 involved in scopings

CED#1 CALENDAR OF EVENTS	
DATE	ITEM OF INTEREST
May 25, 2017	CED#1 Meeting, Cherokee Nation, Siloam Springs, OK
May 29, 2017	Memorial Day
May 31, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
June 15, 2017	ODOT Bid Opening
June 28, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
June 29, 2017	CED#1 Meeting, Warren CAT, Tulsa, OK
July 4, 2017	Independence Day
July 20, 2017	ODOT Bid Opening
July 21-24, 2017	NACO Annual Conference
July 26, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
July 27, 2017	CED#1 and Energy District Meeting, Nowata County Fairgrounds, Nowata, OK
August 2-3, 2017	ACCO Summer Conference
August 17, 2017	ODOT Bid Opening
August 30, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
August 31, 2017	CED#1 Meeting, Grove Community Center, Grove, OK
September 4, 2017	Labor Day
September 6-8, 2017	CODA Conference
September 21, 2017	ODOT Bid Opening
September 27, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
September 28, 2017	CED#1 Meeting, Rogers County Building, 416 S. Brady, Claremore, OK
October 12-13, 2017	ACCO Safety Meeting
October 18, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
October 19, 2017	ODOT Bid Opening
October 19, 2017	CED#1 Meeting, Pawnee Nation's Roam Chief Complex, Pawnee, OK
October 25-26, 2017	ACCO Fall Conference
November 10, 2017	Veteran's Day Holiday
November 16, 2017	ODOT Bid Opening
November 16, 2017	CED#1 and Energy District Meeting, Craig County Fairgrounds, Vinita, OK
November 23-24, 2017	Thanksgiving Holiday
November 29, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
December 7-8, 2017	ACCO Safety Meeting
December 13, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
December 14, 2017	CED#1 Meeting, Ottawa County Annex Building, Miami, OK
December 25-26, 2017	Christmas Holiday