

CIRCUIT ENGINEERING DISTRICT #1

CIRB PROJECTS (HB1176)

CIRB (HB1176) PROJECTS ODOT Division 8 - CED #1 APPROVED PLAN - JUNE 23, 2011							State FY2011 (4th Year)	State FY2012 (5th Year)	State FY2013 (6th Year)	State FY2014 (7th Year)	State FY2015 (8th Year)	State FY2016 (9th Year)	
							INCOME:	\$ 10,600,000	\$ 10,600,000	\$ 10,600,000	\$ 10,600,000	\$ 10,600,000	\$ 10,600,000
							BEGINNING BALANCE:	\$ 17,553,626	\$ 7,475,049	\$ 5,491,031	\$ 2,228,115	\$ 3,336,473	\$ 1,547,831
PRIO	COUNTY	DIST.	JOB PIECE	PROJECTS (& Status)	ENGINEER	STATUS	EXPENDITURES	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)
1	DELAWARE	3	20622	BR#65 - SPAVINAW CREEK	ROSE & McCRARY	Started	ENVIRONMENTAL						
1	DELAWARE	3	20622	BR#65 - SPAVINAW CREEK	ROSE & McCRARY	Preliminary	ENGINEERING						
1	DELAWARE	3	20622	BR#65 - SPAVINAW CREEK	ROSE & McCRARY	Underway	RIGHT OF WAY	\$ 40,000					
1	DELAWARE	3	20622	BR#65 - SPAVINAW CREEK	ROSE & McCRARY		UTILITIES	\$ 51,000					
1	DELAWARE	3	20622	BR#65 - SPAVINAW CREEK	ROSE & McCRARY		CONSTRUCTION	\$ 1,520,000					
2	CRAIG	1	23419	BR#78 - PAWPAW CREEK	GUY ENGINEERING	Underway	CONSTRUCTION	\$ 1,052,146					
3	WASHINGTON	3	15279	BR#139 - BUCK CREEK	PEREZ	Complete	CONSTRUCTION						
4	OSAGE	2	23929	BR#246 - QUAPAW CREEK	GUY ENGINEERING	Finals	ENGINEERING						
4	OSAGE	2	23929	BR#246 - QUAPAW CREEK	GUY ENGINEERING	Underway	RIGHT OF WAY	\$ 44,481					
4	OSAGE	2	23929	BR#246 - QUAPAW CREEK	GUY ENGINEERING	Underway	UTILITIES	\$ 57,500					
4	OSAGE	2	23929	BR#246 - QUAPAW CREEK	GUY ENGINEERING		CONSTRUCTION		\$ 1,319,000				
5	TULSA	1	19615	BIRD CREEK - 56TH ST N	TULSA COUNTY	Complete	CONSTRUCTION						
6	MAYES	2	25416	BR#71 - PRYOR CREEK	KELLOGG ENGINEERING	Contract	ENGINEERING						
6	MAYES	2	25416	BR#71 - PRYOR CREEK	KELLOGG ENGINEERING		RIGHT OF WAY	\$ 7,980					
6	MAYES	2	25416	BR#71 - PRYOR CREEK	KELLOGG ENGINEERING		UTILITIES	\$ 11,715					
6	MAYES	2	25416	BR#71 - PRYOR CREEK	KELLOGG ENGINEERING		CONSTRUCTION		\$ 824,000				
7	NOWATA	2	25423	CALIFORNIA CREEK LWC	GUY ENGINEERING	Finals	ENGINEERING						
7	NOWATA	2	25423	CALIFORNIA CREEK LWC	GUY ENGINEERING	Underway	RIGHT OF WAY	\$ 42,461					
7	NOWATA	2	25423	CALIFORNIA CREEK LWC	GUY ENGINEERING	Underway	UTILITIES	\$ 14,000					
7	NOWATA	2	25423	CALIFORNIA CREEK LWC	GUY ENGINEERING	Jul Let	CONSTRUCTION		\$ 978,000				
8	CREEK	2	22350	W. 81ST ST. CORRIDOR (STIM \$)	CRAIG & KEITHLINE	Complete	CONSTRUCTION						
9	OSAGE / PAWNEE	3	23480	BR#238 - BLACKBURN BRIDGE	GUY ENGINEERING	Underway	CONSTRUCTION	\$ 6,572,000					
10	CRAIG	1	23418	BR#50 - BIG CABIN CREEK	GUY ENGINEERING	Underway	CONSTRUCTION	\$ 964,522					
11	DELAWARE	1	24864	BR#15 - FLY CREEK	ROSE & McCRARY	Preliminary	ENGINEERING						
11	DELAWARE	1	24864	BR#15 - FLY CREEK	ROSE & McCRARY		RIGHT OF WAY	\$ 407,196					
11	DELAWARE	1	24864	BR#15 - FLY CREEK	ROSE & McCRARY		UTILITIES	\$ 14,000					
11	DELAWARE	1	24864	BR#15 - FLY CREEK	ROSE & McCRARY		CONSTRUCTION	\$ 688,000					
12	OTTAWA	3	22896	BR#85 - CONNORS BRIDGE	GUY ENGINEERING	Complete	CONSTRUCTION						
13	TULSA		25487	DIP CREEK ROAD	TULSA COUNTY	Preliminary	ENGINEERING						
13	TULSA		25487	DIP CREEK ROAD	TULSA COUNTY		RIGHT OF WAY	\$ 25,000					
13	TULSA		25487	DIP CREEK ROAD	TULSA COUNTY		UTILITIES	\$ 112,000					
13	TULSA		25487	DIP CREEK ROAD	TULSA COUNTY		CONSTRUCTION	\$ 1,971,000					
14	ROGERS	2	25479	BR#102 & 106 - KVILLE RD	KELLOGG ENGINEERING	Contract	ENGINEERING						
14	ROGERS	2	25479	BR#102 & 106 - KVILLE RD	KELLOGG ENGINEERING		RIGHT OF WAY	\$ 104,132					
14	ROGERS	2	25479	BR#102 & 106 - KVILLE RD	KELLOGG ENGINEERING		UTILITIES	\$ 16,500					
14	ROGERS	2	25479	BR#102 & 106 - KVILLE RD	KELLOGG ENGINEERING		CONSTRUCTION		\$ 2,333,000				
15	OTTAWA	1	25092	BR#29 - STEPPS FORD BRIDGE	GUY ENGINEERING	Finals	ENGINEERING						
15	OTTAWA	1	25092	BR#29 - STEPPS FORD BRIDGE	GUY ENGINEERING		RIGHT OF WAY	\$ 25,000					
15	OTTAWA	1	25092	BR#29 - STEPPS FORD BRIDGE	GUY ENGINEERING		UTILITIES	\$ 15,000					
15	OTTAWA	1	25092	BR#29 - STEPPS FORD BRIDGE	GUY ENGINEERING		CONSTRUCTION		\$ 5,100,000				
16A	NOWATA	2	23421	BR#29 - CALIFORNIA CREEK	GUY ENGINEERING	Complete	CONSTRUCTION	\$ 381,000					
16B	NOWATA	1	27815	BR#76 - PURGATORY CREEK	GUY ENGINEERING	Contract	ENGINEERING	\$ 50,000					
16B	NOWATA	1	27815	BR#76 - PURGATORY CREEK	GUY ENGINEERING		RIGHT OF WAY	\$ 10,000					
16B	NOWATA	1	27815	BR#76 - PURGATORY CREEK	GUY ENGINEERING		UTILITIES	\$ 31,000					
16B	NOWATA	1	27815	BR#76 - PURGATORY CREEK	GUY ENGINEERING		CONSTRUCTION		\$ 670,000				
16C	NOWATA	2	27817	BR#14 - OPOSSUM CREEK	GUY ENGINEERING	Contract	ENGINEERING	\$ 50,000					
16C	NOWATA	2	27817	BR#14 - OPOSSUM CREEK	GUY ENGINEERING		RIGHT OF WAY		\$ 5,000				
16C	NOWATA	2	27817	BR#14 - OPOSSUM CREEK	GUY ENGINEERING		UTILITIES		\$ 15,000				
16C	NOWATA	2	27817	BR#14 - OPOSSUM CREEK	GUY ENGINEERING		CONSTRUCTION		\$ 398,000				
16D	NOWATA	3	27818	BR#24 - OPOSSUM CREEK OLD 169	GUY ENGINEERING	Contract	ENGINEERING	\$ 120,000					
16D	NOWATA	3	27818	BR#24 - OPOSSUM CREEK OLD 169	GUY ENGINEERING		RIGHT OF WAY	\$ 30,000					
16D	NOWATA	3	27818	BR#24 - OPOSSUM CREEK OLD 169	GUY ENGINEERING		UTILITIES	\$ 55,000					
16D	NOWATA	3	27818	BR#24 - OPOSSUM CREEK OLD 169	GUY ENGINEERING		CONSTRUCTION		\$ 2,160,000				
16E	NOWATA	1	27814	BR#69 - CURL CREEK	GUY ENGINEERING	Contract	ENGINEERING	\$ 60,000					
16E	NOWATA	1	27814	BR#69 - CURL CREEK	GUY ENGINEERING		RIGHT OF WAY		\$ 10,000				
16E	NOWATA	1	27814	BR#69 - CURL CREEK	GUY ENGINEERING		UTILITIES	\$ 56,000					
16E	NOWATA	1	27814	BR#69 - CURL CREEK	GUY ENGINEERING		CONSTRUCTION		\$ 840,000				
17	MAYES	3	25417	CHIMNEY ROCK RES RD (2011 STP)	GUY ENGINEERING	Preliminary	ENGINEERING						
17	MAYES	3	25417	CHIMNEY ROCK RES RD (2011 STP)	GUY ENGINEERING	Underway	RIGHT OF WAY	\$ 194,490					
17	MAYES	3	25417	CHIMNEY ROCK RES RD (2011 STP)	GUY ENGINEERING	Underway	UTILITIES	\$ 29,800					
17	MAYES	3	25417	CHIMNEY ROCK RES RD (2011 STP)	GUY ENGINEERING	Aug Let	CONSTRUCTION	\$ 2,229,000					
18	PAWNEE	2	25444	BR#2 - BELFORD BRIDGE	MEHLBURGER BRAWLEY	Preliminary	ENGINEERING						
18	PAWNEE	2	25444	BR#2 - BELFORD BRIDGE	MEHLBURGER BRAWLEY		RIGHT OF WAY	\$ 82,861					
18	PAWNEE	2	25444	BR#2 - BELFORD BRIDGE	MEHLBURGER BRAWLEY		UTILITIES	\$ 19,000					
18	PAWNEE	2	25444	BR#2 - BELFORD BRIDGE	MEHLBURGER BRAWLEY		CONSTRUCTION		\$ 8,245,000				
19	CREEK	2	22350	W. 81ST STREET CORRIDOR	GUY ENGINEERING	Preliminary	ENGINEERING	\$ 200,000					
19	CREEK	2	22350	W. 81ST STREET CORRIDOR	GUY ENGINEERING		RIGHT OF WAY	\$ 240,000					
19	CREEK	2	22350	W. 81ST STREET CORRIDOR	GUY ENGINEERING		UTILITIES	\$ 200,000					
19	CREEK	2	22350	W. 81ST STREET CORRIDOR	GUY ENGINEERING		CONSTRUCTION		\$ 6,024,000				
20	ROGERS	3	25480	BR#107 & 108 - CORRIDOR	KELLOGG ENGINEERING	Preliminary	ENGINEERING	\$ 120,000					
20	ROGERS	3	25480	BR#107 & 108 - CORRIDOR	KELLOGG ENGINEERING		RIGHT OF WAY	\$ 80,790					
20	ROGERS	3	25480	BR#107 & 108 - CORRIDOR	KELLOGG ENGINEERING		UTILITIES	\$ 14,000					
20	ROGERS	3	25480	BR#107 & 108 - CORRIDOR	KELLOGG ENGINEERING		CONSTRUCTION		\$ 1,846,000				
21	WASHINGTON	2	25490	W1400 RD & N3980 RD	PEREZ ENGINEERING	Preliminary	ENGINEERING						
21	WASHINGTON	2	25490	W1400 RD & N3980 RD	PEREZ ENGINEERING		RIGHT OF WAY	\$ 291,460					
21	WASHINGTON	2	25490	W1400 RD & N3980 RD	PEREZ ENGINEERING		UTILITIES	\$ 32,000					
21	WASHINGTON	2	25490	W1400 RD & N3980 RD	PEREZ ENGINEERING		CONSTRUCTION		\$ 2,653,000				
22	CRAIG	2	24860	BR#14 - BIG CREEK	GUY ENGINEERING	Finals	ENGINEERING						
22	CRAIG	2	24860	BR#14 - BIG CREEK	GUY ENGINEERING	Underway	RIGHT OF WAY	\$ 20,000					
22	CRAIG	2	24860	BR#14 - BIG CREEK	GUY ENGINEERING	Underway	UTILITIES	\$ 35,000					
22	CRAIG	2	24860	BR#14 - BIG CREEK	GUY ENGINEERING		CONSTRUCTION		\$ 1,300,000				
23	MAYES	2	06549	SOUTH ELLIOTT STREET	KELLOGG ENGINEERING	Finals	ENGINEERING						
23	MAYES	2	06549	SOUTH ELLIOTT STREET	KELLOGG ENGINEERING	Underway	RIGHT OF WAY	\$ 15,000					
23	MAYES	2	06549	SOUTH ELLIOTT STREET	KELLOGG ENGINEERING	Underway	UTILITIES	\$ 105,000					
23	MAYES	2	06549	SOUTH ELLIOTT STREET	KELLOGG ENGINEERING		CONSTRUCTION	\$ 2,831,000					
24	NOWATA	2	27816	ROAD 406 - LWC (RD 3 TO 4)	GUY ENGINEERING	RW Plans	ENGINEERING	\$ 85,000					
24	NOWATA	2	27816	ROAD 406 - LWC (RD 3 TO 4)	GUY ENGINEERING		RIGHT OF WAY	\$ 5,000					
24	NOWATA	2	27816	ROAD 406 - LWC (RD 3 TO 4)	GUY ENGINEERING		UTILITIES	\$ 15,000					
24	NOWATA	2	27816	ROAD 406 - LWC (RD 3 TO 4)	GUY ENGINEERING		CONSTRUCTION	\$ 1,000,000					
25	NOWATA	2	27819	BR#6 - OPOSSUM CREEK	GUY ENGINEERING	RW Plans	ENGINEERING						
25	NOWATA	2	27819	BR#6 - OPOSSUM CREEK	GUY ENGINEERING		RIGHT OF WAY	\$ 10,000					
25	NOWATA	2	27819	BR#6 - OPOSSUM CREEK	GUY ENGINEERING		UTILITIES	\$ 10,000					
25	NOWATA	2	27819	BR#6 - OPOSSUM CREEK	GUY ENGINEERING		CONSTRUCTION	\$ 550,000					
25B	OTTAWA	3	28682	BR#145 TRIB TO HORSE CREEK	GUY ENGINEERING		ENGINEERING	\$ 55,000					
25B	OTTAWA	3	28682	BR#145 TRIB TO HORSE CREEK	GUY ENGINEERING		RIGHT OF WAY	\$ 10,000					
25B	OTTAWA	3	28682	BR#145 TRIB TO HORSE CREEK	GUY ENGINEERING		UTILITIES	\$ 40,000					
25B	OTTAWA	3	28682	BR#145 TRIB TO HORSE CREEK	GUY ENGINEERING		CONSTRUCTION	\$ 516,000					
26	DELAWARE	1	27820	BR#31 - HONEY CREEK	ROSE & McCRARY		ENGINEERING	\$ 60,000					
26	DELAWARE	1	27820	BR#31 - HONEY CREEK	ROSE & McCRARY		RIGHT OF WAY		\$ 5,000				
26	DELAWARE	1	27820	BR#31 - HONEY CREEK	ROSE & McCRARY		UTILITIES		\$ 25,000				
26	DELAWARE	1	27820	BR#31 - HONEY CREEK	ROSE & McCRARY		CONSTRUCTION		\$ 1,039,000				
27	CREEK	3	25796	BR#253 - SANDY CREEK	MEHLBURGER BRAWLEY		ENGINEERING	\$ 50,000					
27	CREEK	3	25796	BR#253 - SANDY CREEK	MEHLBURGER BRAWLEY		RIGHT OF WAY		\$ 10,000				
27	CREEK	3	25796	BR#253 - SANDY CREEK	MEHLBURGER BRAWLEY		UTILITIES		\$ 24,000				
27	CREEK	3	25796	BR#253 - SANDY CREEK	MEHLBURGER BRAWLEY		CONSTRUCTION		\$ 875,000				
28	WASHINGTON	2	27821	W 1600 RD & BISON RD	PEREZ ENGINEERING	Preliminary	ENGINEERING	\$ 150,000					
28	WASHINGTON	2	27821	W 1600 RD & BISON RD	PEREZ ENGINEERING		RIGHT OF WAY		\$ 91,000				

**CIRCUIT ENGINEERING DISTRICT #1**

**CIRB PROJECTS (HB1176)**

CIRB (HB1176) PROJECTS ODOT Division 8 - CED #1 APPROVED PLAN - JUNE 23, 2011							State FY2011	State FY2012	State FY2013	State FY2014	State FY2015	State FY2016	
							(4th Year)	(5th Year)	(6th Year)	(7th Year)	(8th Year)	(9th Year)	
							INCOME:	\$ 10,600,000	\$ 10,600,000	\$ 10,600,000	\$ 10,600,000	\$ 10,600,000	\$ 10,600,000
							BEGINNING BALANCE:	\$ 17,553,626	\$ 7,475,049	\$ 5,491,031	\$ 2,228,115	\$ 3,336,473	\$ 1,547,831
PRIO	COUNTY	DIST.	JOB PIECE	PROJECTS (& Status)	ENGINEER	STATUS	EXPENDITURES	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)	CIRB (HB1176)
28	WASHINGTON	2	27821	W 1600 RD & BISON RD	PEREZ ENGINEERING		UTILITIES					\$ 145,000	
28	WASHINGTON	2	27821	W 1600 RD & BISON RD	PEREZ ENGINEERING		CONSTRUCTION						\$ 4,172,000
29	CRAIG	2	28529	BR#65 - ELM CREEK	GUY ENGINEERING	Contract	ENGINEERING		\$ 90,000				
29	CRAIG	2	28529	BR#65 - ELM CREEK	GUY ENGINEERING		RIGHT OF WAY					\$ 10,000	
29	CRAIG	2	28529	BR#65 - ELM CREEK	GUY ENGINEERING		UTILITIES					\$ 50,000	
29	CRAIG	2	28529	BR#65 - ELM CREEK	GUY ENGINEERING		CONSTRUCTION						\$ 1,245,000
30	ROGERS	1	27811	BR#63 - DOG CREEK (EW410 RD)			ENGINEERING		\$ 70,000				
30	ROGERS	1	27811	BR#63 - DOG CREEK (EW410 RD)			RIGHT OF WAY					\$ 50,000	
30	ROGERS	1	27811	BR#63 - DOG CREEK (EW410 RD)			UTILITIES					\$ 50,000	
30	ROGERS	1	27811	BR#63 - DOG CREEK (EW410 RD)			CONSTRUCTION						\$ 827,000
31	CREEK	3		THREE BRIDGES - LTL DEEP FORK	GUY ENGINEERING	Contract	ENGINEERING		\$ 320,000				
31	CREEK	3		THREE BRIDGES - LTL DEEP FORK	GUY ENGINEERING		RIGHT OF WAY					\$ 35,000	
31	CREEK	3		THREE BRIDGES - LTL DEEP FORK	GUY ENGINEERING		UTILITIES					\$ 50,000	
31	CREEK	3		THREE BRIDGES - LTL DEEP FORK	GUY ENGINEERING		CONSTRUCTION						\$ 3,922,000
99	CRAIG			MATCHING FOR BR PROJECT	CED		BR MATCHING FUNDS	\$ -	\$ 158,734	\$ 158,734	\$ 221,752	\$ 221,752	\$ 284,770
99	CREEK			MATCHING FOR BR PROJECT	CED		BR MATCHING FUNDS	\$ -	\$ 16,543	\$ 16,543	\$ 114,636	\$ 114,636	\$ 212,728
99	DELAWARE			MATCHING FOR BR PROJECT	CED		BR MATCHING FUNDS	\$ -	\$ 227,323	\$ 227,323	\$ 286,335	\$ 286,335	\$ 345,346
99	MAYES			MATCHING FOR BR PROJECT	CED		BR MATCHING FUNDS	\$ -	\$ 171,746	\$ 171,746	\$ 257,573	\$ 257,573	\$ 343,999
99	NOWATA			MATCHING FOR BR PROJECT	CED		BR MATCHING FUNDS	\$ -	\$ 239,085	\$ 239,085	\$ 282,524	\$ 282,524	\$ 325,962
99	OSAGE			MATCHING FOR BR PROJECT	CED		BR MATCHING FUNDS	\$ -	\$ -	\$ -	\$ 102,661	\$ 102,661	\$ 205,838
99	OTTAWA			MATCHING FOR BR PROJECT	CED		BR MATCHING FUNDS	\$ -	\$ 206,568	\$ 206,568	\$ 258,693	\$ 258,693	\$ 310,817
99	PAWNEE			MATCHING FOR BR PROJECT	CED		BR MATCHING FUNDS	\$ -	\$ 200,166	\$ 200,166	\$ 254,644	\$ 254,644	\$ 309,121
99	ROGERS			MATCHING FOR BR PROJECT	CED		BR MATCHING FUNDS	\$ 112,876	\$ 112,875	\$ 225,751	\$ 280,731	\$ 280,731	\$ 337,714
99	TULSA			MATCHING FOR BR PROJECT	CED		BR MATCHING FUNDS	\$ -	\$ -	\$ -	\$ 90,502	\$ 90,502	\$ 191,572
99	WASHINGTON			MATCHING FOR BR PROJECT	CED		BR MATCHING FUNDS	\$ -	\$ -	\$ -	\$ 79,591	\$ 79,591	\$ 164,987
							<b>TOTAL EXPENDITURES:</b>	<b>\$20,678,577</b>	<b>\$12,584,018</b>	<b>\$13,862,916</b>	<b>\$9,491,642</b>	<b>\$12,388,642</b>	<b>\$13,198,254</b>
							<b>ENDING BALANCE:</b>	<b>\$7,475,049</b>	<b>\$5,491,031</b>	<b>\$2,228,115</b>	<b>\$3,336,473</b>	<b>\$1,547,831</b>	<b>-\$1,050,423</b>
				<b>COUNTY</b>	<b>TOTAL TO DATE THRU 2016</b>	<b>FUNDING RANK</b>							
				CRAIG	\$ 6,480,600	3							
				CREEK	\$ 10,335,444	10							
				DELAWARE	\$ 6,399,174	2							
				MAYES	\$ 9,464,860	6							
				NOWATA	\$ 10,062,859	9							
				OSAGE	\$ 9,547,716	7							
				OTTAWA	\$ 12,217,361	11							
				PAWNEE	\$ 9,638,614	8							
				ROGERS	\$ 7,875,064	4							
				TULSA	\$ 6,288,011	1							
				WASHINGTON	\$ 8,617,811	5							