

**CIRCUIT ENGINEERING DISTRICT #1
COMBINED CIRB AND BR PROJECTS - 8YR PLAN**

5/18/2023

CRAIG COUNTY									2007 - 2023	State FY2024 (17th Year)	State FY2025 (18th Year)	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)
								CIRB INCOME:	\$ 15,141,336	\$ 1,182,386	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227
								FEDERAL INCOME:	\$ 6,786,046	\$ 305,813	\$ 305,813	\$ 305,813	\$ 305,813	\$ 305,813	\$ 305,813
								CARRYOVER:		\$ 4,474,050	\$ 1,302,250	\$ 1,523,063	\$ 3,056,149	\$ 4,394,575	\$ 1,110,615
								OTHER/LOCAL/TRIBAL	\$ 857,143			\$ -			
								ABB/4-4-4 PROGRAM (ADJUST)	\$ (816,561)						
								BEGINNING BALANCE:	\$ 21,967,964	\$ 5,962,250	\$ 2,833,063	\$ 3,056,149	\$ 4,629,575	\$ 6,010,615	\$ 2,726,656
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
2004		2	27220		19929	Br#22 COW CREEK - 18N4490E0090002	GUY ENGINEERING	TOTAL - NO CIRB	\$ 176,971						
2004		1	27221		19930	BR#10 BOGGS CREEK - 18N4290E0040000	GUY ENGINEERING	TOTAL - NO CIRB	\$ 238,530						
2005		3	27610		20650	BR#92 LOCUST CREEK - 18N4440E029005	GUY ENGINEERING	TOTAL - NO CIRB	\$ 216,563						
2005		1	27943		21154	BR#39 MIDDLE FORK CREEK - 18E0150N4350009	GUY ENGINEERING	TOTAL - NO CIRB	\$ 481,412						
2005		3	27678		21099	BR#115 MUSTANG CREEK - 18E0340N4440005	GUY ENGINEERING	TOTAL - NO CIRB	\$ 540,897						
2008		3	28586		22474	BR#V2 BULL CREEK - 18E0269N4400007	GUY ENGINEERING	TOTAL - NO CIRB	\$ 1,200,000						
2010	NO	1	28693		23419	BR#78 - PAWPAW CREEK - 18E0250N4350009	GUY ENGINEERING	TOTAL - NO FED	\$ 1,228,654						
2010		1	28694		23922	BR#31 WEST FORK BIG CABIN CRK - 18E0150N4330001	GUY ENGINEERING	TOTAL - NO CIRB	\$ 255,000						
2011	YES	2	28692		23418	BR#50 - BIG CABIN CREEK - 18E0190N4380005	GUY ENGINEERING	TOTAL - CIRB & FED	\$ 1,126,957						
2012	NO	1	30061		24860	BR#14 - BIG CREEK - 18N4270E0070008	GUY ENGINEERING	TOTAL - NO FED	\$ 1,125,983						
2012	NO	2	30409		28526	BR#23 - COW CREEK - 18N4480E0090007	GUY ENGINEERING	TOTAL - CIRB & FED	\$ 434,840						
2013	NO	1	30582		28527	BR#63 - PAWPAW CREEK - 18E0230N4340002	GUY ENGINEERING	TOTAL - CIRB & FED	\$ 783,168						
2016	NO	2	05343		29405	BR#65 - ELM CREEK - 18E0240N4390004 tied to JP28529	GUY ENGINEERING	TOTAL - CIRB & FED	\$ 2,330,104						
2016	YES	2	08231	S.D.	28529	BR#75 - ELM CREEK - 18N4390E0240008 tied to JP29405	GUY ENGINEERING	TOTAL - CIRB & FED	\$ 466,202						
2017	NO	1	07261	S.D.	30441	BR#61 - LIGHTNING CREEK - 18N4279E0220003	GUY ENGINEERING	TOTAL - NO FED	\$ 655,755						
2018	NO	3	05376	S.D.	30443	BR#94 - LOCUST CREEK - 18N4440E0280008	GUY ENGINEERING	TOTAL - NO FED	\$ 1,135,175						
2019	YES	1			30195	WHITE OAK ROADWAY PROJECT NS4340	GUY ENGINEERING	TOTAL - NO FED	\$ 376,737						
2019	YES	3	04846	S.D.	31131	BR#104 - HOG CREEK - PROJECT CANCELLED	GUY ENGINEERING	TOTAL - ZERO	\$ -						
2020	NO	2	10720	H.I.	29402	BR#30 LITTLE CABIN CREEK - 18N4450E0130005	GUY ENGINEERING	TOTAL - CIRB, STP, BR	\$ 1,789,444						
2022	YES	3	13909	F.O.	28525	OTA OVERPASS AT VINITA - 1801T1090X	GUY ENGINEERING	ENGINEERING	\$ 578,943						
2023	NO	3	00355	S.D./F.C.	28528	BR#80 - LITTLE CABIN CREEK - 18E0266N4430001	GUY ENGINEERING		\$ 1,007,228						
1	NO	1	01533	H.I.	28530	BR#5 & 6 - BIG CREEK - 18N4290E0030001 - NRHP Eligible	GUY ENGINEERING	ENGINEERING	\$ 155,456						
	NO	1	00321	S.D.	28530	BR#5 & 6 - BIG CREEK - 18N4290E0030003	GUY ENGINEERING	RIGHT OF WAY	\$ 61,800						
	NO	1		73.2	28530	BR#5 & 6 - BIG CREEK	GUY ENGINEERING	UTILITIES	\$ 171,800						
	NO	1		30.9	28530	BR#5 & 6 - BIG CREEK		CONSTRUCTION - CIRB		\$ 3,900,000					
	NO	1			28530	BR#5 & 6 - BIG CREEK		CONSTRUCTION - NO FED \$\$							
2	NO	3	01477	S.D.	30101	BR#100 - TRIB TO LOCUST CREEK - 18E0300N4480001	GUY ENGINEERING	ENGINEERING	\$ 78,893						
	NO	3		38	30101	BR#100 - TRIB TO LOCUST CREEK	GUY ENGINEERING	RIGHT OF WAY	\$ 15,000						
	NO	3			30101	BR#100 - TRIB TO LOCUST CREEK	GUY ENGINEERING	UTILITIES	\$ 10,000						
	NO	3			30101	BR#100 - TRIB TO LOCUST CREEK		CONSTRUCTION - CIRB		\$ 410,000					
	NO	3			30101	BR#100 - TRIB TO LOCUST CREEK		CONSTRUCTION - FED		\$ 200,000					
3	NO	1	00120	S.D./F.C.	30448	BR#27 - BIG (PRETTY) CREEK - 18N426E0120007	GUY ENGINEERING	ENGINEERING	\$ 227,919						
	NO	1		32	30448	BR#27 - BIG (PRETTY) CREEK - NRHP Eligible	GUY ENGINEERING	RIGHT OF WAY			\$ 50,000				
	NO	1			30448	BR#27 - BIG (PRETTY) CREEK	GUY ENGINEERING	UTILITIES			\$ 30,000				
	NO	1			30448	BR#27 - BIG (PRETTY) CREEK		CONSTRUCTION - CIRB						\$ 906,732	

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								CIRB INCOME:		\$ 15,141,336	\$ 1,182,386	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227
								FEDERAL INCOME:		\$ 6,786,046	\$ 305,813	\$ 305,813	\$ 305,813	\$ 305,813	\$ 305,813	\$ 305,813
								CARRYOVER:			\$ 4,474,050	\$ 1,302,250	\$ 1,523,063	\$ 3,056,149	\$ 4,394,575	\$ 1,110,615
								OTHER/LOCAL/TRIBAL		\$ 857,143			\$ -			
								ABB/4-4-4 PROGRAM (ADJUST)		\$ (816,561)						
								BEGINNING BALANCE:		\$ 21,967,964	\$ 5,962,250	\$ 2,833,063	\$ 3,056,149	\$ 4,629,575	\$ 6,010,615	\$ 2,726,656
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029	
	NO	1			30448	BR#27 - BIG (PRETTY) CREEK		CONSTRUCTION - FED						\$ 1,393,268		
4	NO	3	04421	S.D.	31116	BR#51 - JONES CREEK - 18E0186N4420004	GUY ENGINEERING	ENGINEERING	\$ 85,256							
	NO	3		27.8	31116	BR#51 - JONES CREEK	COMMISSIONER	RIGHT OF WAY	\$ 20,000							
	NO	3			31116	BR#51 - JONES CREEK	GUY ENGINEERING	UTILITIES	\$ 15,000							
	NO	3			31116	BR#51 - JONES CREEK		CONSTRUCTION - CIRB			\$ 767,093					
	NO	3			31116	BR#51 - JONES CREEK		CONSTRUCTION - FED			\$ 342,907					
5	YES	1	07076	S.D.	31132	BR#81 - PRYOR CREEK - 18E0270N4290001	GUY ENGINEERING	ENGINEERING	\$ 92,521							
	YES	1		40.9	31132	BR#81 - PRYOR CREEK - Not historic		RIGHT OF WAY		\$ 50,000						
	YES	1			31132	BR#81 - PRYOR CREEK	GUY ENGINEERING	UTILITIES		\$ 100,000						
	YES	1			31132	BR#81 - PRYOR CREEK		CONSTRUCTION - CIRB						\$ 360,000		
	YES	1			31132	BR#81 - PRYOR CREEK		CONSTRUCTION - FED						\$ 40,000		
	YES	1			31132	BR#81 - PRYOR CREEK - Possible TTPB		CONSTRUCTION - OTHER LOCAL						\$ 500,000		
6	NO	2			36109	LWC RUSSELL CREEK NS 4420		ENGINEERING			\$ 120,000					
	NO	2			36109	LWC RUSSELL CREEK NS 4420		RIGHT OF WAY					\$ 40,000			
	NO	2			36109	LWC RUSSELL CREEK NS 4420		UTILITIES					\$ 20,000			
	NO	2			36109	LWC RUSSELL CREEK NS 4420		CONSTRUCTION - CIRB						\$ 1,500,000		
	NO	2			36109	LWC RUSSELL CREEK NS 4420		CONSTRUCTION - FED NONE								
7	NO	3	10432	S.D.	31130	BR#53 - COAL CREEK - 18N4470E0190008	GUY ENGINEERING	ENGINEERING	\$ 125,464							
	NO	3		31.1	31130	BR#53 - COAL CREEK		RIGHT OF WAY					\$ 10,000			
	NO	3			31130	BR#53 - COAL CREEK	GUY ENGINEERING	UTILITIES					\$ 10,000			
	NO	3			31130	BR#53 - COAL CREEK		CONSTRUCTION - CIRB							\$ 200,000	
	NO	3			31130	BR#53 - COAL CREEK		CONSTRUCTION - FED							\$ 300,000	
8	YES	1	08230	S.D.	31133	BR#62 - WHITE CREEK - 18N4340E0230003	GUY ENGINEERING	ENGINEERING	\$ 140,952							
	YES	1		38.9	31133	BR#62 - WHITE CREEK - Not historic; possible wetlands		RIGHT OF WAY					\$ 30,000			
	YES	1			31133	BR#62 - WHITE CREEK - TTBP	GUY ENGINEERING	UTILITIES					\$ 75,000			
	YES	1			31133	BR#62 - WHITE CREEK		CONSTRUCTION - CIRB							\$ 122,000	
	YES	1			31133	BR#62 - WHITE CREEK		CONSTRUCTION - FED							\$ 488,000	
9	YES	1	08687	S.D.	32119	BR#61A - UNNAMED CREEK - 18E0230N4300005	GUY ENGINEERING	ENGINEERING	\$ 145,289							
	YES	1		41.2	32119	BR#61A - UNNAMED CREEK - Not historic; TTBP		RIGHT OF WAY					\$ 20,000			
	YES	1			32119	BR#61A - UNNAMED CREEK	GUY ENGINEERING	UTILITIES					\$ 30,000			
	YES	1			32119	BR#61A - UNNAMED CREEK		CONSTRUCTION - CIRB							\$ 980,000	
	YES	1			32119	BR#61A - UNNAMED CREEK		CONSTRUCTION - FED NONE								
10	NO	1	04246	S.D.	32120	BR#29 - UNNAMED CREEK - 18N4330E0130002	GUY ENGINEERING	ENGINEERING						\$ 80,000		
	NO	1		27.1	32120	BR#29 - UNNAMED CREEK		RIGHT OF WAY							\$ 25,000	
	NO	1			32120	BR#29 - UNNAMED CREEK	GUY ENGINEERING	UTILITIES							\$ 10,000	
	NO	1			32120	BR#29 - UNNAMED CREEK		CONSTRUCTION - CIRB							\$ 930,000	

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							CIRB INCOME:	\$ 15,141,336	\$ 1,182,386	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227	
							FEDERAL INCOME:	\$ 6,786,046	\$ 305,813	\$ 305,813	\$ 305,813	\$ 305,813	\$ 305,813	\$ 305,813	
							CARRYOVER:	\$ 4,474,050	\$ 1,302,250	\$ 1,523,063	\$ 3,056,149	\$ 4,394,575	\$ 1,110,615		
							OTHER/LOCAL/TRIBAL	\$ 857,143		\$ -					
							ABB/4-4-4 PROGRAM (ADJUST)	\$ (816,561)							
							BEGINNING BALANCE:	\$ 21,967,964	\$ 5,962,250	\$ 2,833,063	\$ 3,056,149	\$ 4,629,575	\$ 6,010,615	\$ 2,726,656	
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
	NO	1			32120	BR#29 - UNNAMED CREEK		CONSTRUCTION - FED NONE							
11	NO	2			32125	LWC RUSSELL CREEK NS 4450 (YOST)		ENGINEERING						\$ 120,000	
	NO	2			32125	LWC RUSSELL CREEK NS 4450 - possible wetlands		RIGHT OF WAY							\$ 25,000
	NO	2			32125	LWC RUSSELL CREEK NS 4450		UTILITIES							\$ 60,000
	NO	2			32125	LWC RUSSELL CREEK NS 4450		CONSTRUCTION - CIRB							\$ 293,850
	NO	2			32125	LWC RUSSELL CREEK NS 4450		CONSTRUCTION - FED							\$ 1,106,150
12	NO	3	04843	S.D.	32124	BR#112 - ROCK CREEK- 18E03400N4340002		ENGINEERING							\$ 100,000
	NO	3		45.9	32124	BR#112 - ROCK CREEK - Not historic		RIGHT OF WAY							\$ 20,000
	NO	3			32124	BR#112 - ROCK CREEK		UTILITIES							\$ 15,000
	NO	3			32124	BR#112 - ROCKCREEK		CONSTRUCTION - CIRB							\$ 980,000
	NO	3			32124	BR#112 - ROCK CREEK		CONSTRUCTION - FED NONE							
13	NO	1	04953	S.D.	32126	BR#24 - E FORK BIG CREEK - 18N4270E0090002		ENGINEERING							\$ 150,000
	NO	1		36.9	32126	BR#24 - E FORK BIG CREEK - Not historic		RIGHT OF WAY							\$ 20,000
	NO	1			32126	BR#24 - E FORK BIG CREEK		UTILITIES							\$ 15,000
	NO	1			32126	BR#24 - E FORK BIG CREEK		CONSTRUCTION - CIRB							\$ 1,420,000
	NO	1			32126	BR#24 - E FORK BIG CREEK		CONSTRUCTION - FED NONE							
14	NO	3	15980	S.D.	32127	BR#56 - JONES CREEK - 18N4450E0200008		ENGINEERING							\$ 130,000
	NO	3		49.0	32127	BR#56 - JONES CREEK - Not historic		RIGHT OF WAY							\$ 20,000
	NO	3			32127	BR#56 - JONES CREEK		UTILITIES							\$ 115,000
	NO	3			32127	BR#56 - JONES CREEK		CONSTRUCTION - CIRB							\$ 1,640,000
	NO	3			32127	BR#56 - JONES CREEK		CONSTRUCTION - FED NONE							
								EXPENDITURES:	\$ 17,493,913	\$ 4,660,000	\$ 1,310,000	\$ -	\$ 235,000	\$ 4,900,000	\$ 9,165,000
								ENDING BALANCE:	\$ 4,474,050	\$ 1,302,250	\$ 1,523,063	\$ 3,056,149	\$ 4,394,575	\$ 1,110,615	\$ (6,438,344)
*INDEX FOR WHY A PROJECT IS NEEDED															
S.D. = STRUCTURALLY DEFICIENT					H.I. = HYDRAULICALLY INADQUATE										
F.C. = FRACTURE CRITICAL					C.D. = CLOSED DUE TO DAMAGE OR DEFECT										
U.A. = UNSAFE ALIGNMENT					S.M. = STREAM MIGRATION OR DEGRADATION										
F.O. = FUNCTIONALLY OBSOLETE															
								CIRB ONLY	\$ 11,457,935	\$ 4,460,000	\$ 1,310,000	\$ -	\$ 235,000	CIRB INCOME	\$ 20,043,608
								FED ONLY		\$ 200,000		\$ -	\$ -	CIRB EXPENSES	\$ 17,462,935
								OTHER ONLY				\$ -		NET	\$ 2,580,673