

**CIRCUIT ENGINEERING DISTRICT #1  
CIRB PROJECTS (HB1176) - 8YR PLAN**

5/18/2023

**CREEK COUNTY**

	2007 - 2022	State FY2024 (17th Year)	State FY2025 (18th Year)	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)
CIRB INCOME:	\$ 15,141,336	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227	\$ 1,310,227
FEDERAL INCOME:	\$ 4,901,510	\$ 382,092	\$ 382,092	\$ 382,092	\$ 382,092	\$ 382,092	\$ 382,092
CARRYOVER:		\$ (6,500,053)	\$ (6,442,961)	\$ (5,650,876)	\$ (4,001,171)	\$ (3,628,852)	\$ (3,919,092)
LOCAL/TRIBAL/OTHER:	\$ 1,640,579	\$ 900,000			\$ 1,000,000		
ABB/4-4-4 PROGRAM (ADJUST)	\$ (816,561)						
BEGINNING BALANCE:	\$ 20,866,864	\$ (3,992,961)	\$ (4,833,596)	\$ (4,001,171)	\$ (1,308,852)	\$ (1,936,532)	\$ (2,226,773)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2022	2024	2025	2026	2027	2028	2029
2007		3	28428		21216	BR#207 LITTLE DEEP FORK CREEK - 19E0880N3780006	MEHLBURGER BRAWLEY	TOTAL - BR	\$ 674,169						
2009		1	29415		23476	BR#100 TRIB TO CHILDRES CREEK - 19N3900E0730005	MEHLBURGER BRAWLEY	TOTAL - BR	\$ 333,802						
2009		3	29133		22751	BR#183 LITTLE DEEP FORK CREEK - 19E0830N3700008	MEHLBURGER BRAWLEY	TOTAL - BR	\$ 607,697						
2010		1	29351		23477	BR# 122 TRIB TO CHILDRES CREEK - 19E0750N3900007	MEHLBURGER BRAWLEY	TOTAL - BR	\$ 199,808						
2011		2	28990		18168	BR#28 BUCKEYE CREEK - 19E0670N3650007	MEHLBURGER BRAWLEY	TOTAL - BR	\$ 280,000						
		2			22350	W. 81ST ST. CORRIDOR (STIM \$) (\$1,777,823 CIRB???)	CRAIG & KEITHLINE	TOTAL - ARRA - NO CIRB	\$ 1,640,579						
2012		2	30371		22750	BR#4 LAGOON CREEK - 19E0600N3600005	MEHLBURGER BRAWLEY	TOTAL - BR	\$ 330,000						
2013		3	03131		25796	BR#253 - SANDY CREEK - 19E0910N3730007	MEHLBURGER BRAWLEY	TOTAL - CIRB & BR	\$ 688,879						
2013		2	28991		18169	BR#91 DOG CREEK - 19N3680E0730003	MEHLBURGER BRAWLEY	TOTAL - CIRB & STP	\$ 445,702						
2015		3	00279	S.D.	29217	BR#180 SAND CREEK, 8TH ST BRIDGE - 19E0815N3720005	GUY ENGINEERING	TOTAL - CIRB & BR	\$ 1,404,362						
2015	NO	2	25238		25797	BR#42 SCHOLAR CREEK	MEHLBURGER BRAWLEY	TOTAL - CIRB & BR	\$ 733,681						
2016	NO	2	00192	S.D.	26553	BR#15 DRY CREEK (E. OF OILTON) - 19N3630E0640009	MEHLBURGER BRAWLEY	TOTAL - CIRB & BR	\$ 690,864						
2017	NO	2			22350	W 81ST STREET CORRIDOR	GUY ENGINEERING	TOTAL - CIRB	\$ 8,082,885						
2018	YES	3	00388	S.D.	30472	BR#178 CATFISH CREEK - 19E0820N3700002	CROSS TIMBERS	CREEK NATION PROJECT	\$ 41,689						
2018		2	04625	S.D.	29408	BR#26 & 27 TRIBS TO BUCKEYE CREEK - 19N3660E0660002	GUY ENGINEERING	TOTAL - CIRB	\$ 2,561,928						
2018		3	01058	S.D.	29407	BR#181A LITTLE DEEP FORK CREEK - 19N3650E0830002	GUY ENGINEERING	TOTAL - CIRB + BR	\$ 1,635,498						
2018	YES	2	09999	S.D.	22752	BR#92 DOG CREEK - 19N3690E0730000	MEHLBURGER BRAWLEY	TOTAL - CIRB + BR	\$ 1,139,085						
2022	NO	3	01631	S.D.	28681	THREE BRIDGES - DEEP FORK - 19N3704E0910009	GUY ENGINEERING	TOTAL - CIRB + BR	\$ 4,901,213						
2022		2			29399	49TH W AVE - REMOVED	GUY ENGINEERING	TOTAL - CIRB	\$ 421,621						
1	NO	2	11663	S.D.	30473	BR#23 TRIB TO LITTLE SALT CREEK - 19D3722E0662001	GUY ENGINEERING	ENGINEERING	\$ 116,347						
	NO	2		25.6	30473	BR#23 TRIB TO LITTLE SALT CREEK	MESHEK	RIGHT OF WAY	\$ 15,000						
	NO	2			30473	BR#23 TRIB TO LITTLE SALT CREEK	GUY ENGINEERING	UTILITIES	\$ 20,000						
	NO	2			30473	BR#23 TRIB TO LITTLE SALT CREEK		CONSTRUCTION - CIRB	\$ 260,000						
	NO	2			30473	BR#23 TRIB TO LITTLE SALT CREEK		CONSTRUCTION - FED	\$ 1,040,000						
2		1	02407		36110	BR #191 N3800 OVER UNNAMED - 19N3800E0820001	KELLOGG	ENGINEERING		\$ 170,000					
		1		40	36110	BR #191 N3800 OVER UNNAMED - Not historic		RIGHT OF WAY				\$ 10,000			
		1			36110	BR #191 N3800 OVER UNNAMED - Maj collector		UTILITIES				\$ 50,000			
		1			36110	BR #191 N3800 OVER UNNAMED		CONSTRUCTION - CIRB					\$ 221,280		
		1			36110	BR #191 N3800 OVER UNNAMED		CONSTRUCTION - FED					\$ 640,000		
3	YES	3	01406	C.D.	30474	BR#257 DEEP FORK RIVER - 19N3650E0940002	GUY ENGINEERING	ENGINEERING	\$ 122,563						
	YES	3		20.4	30474	BR#257 DEEP FORK RIVER - NRHP Eligible		RIGHT OF WAY	\$ 40,000						
	YES	3			30474	BR#257 DEEP FORK RIVER	GUY ENGINEERING	UTILITIES	\$ 20,000						
	YES	3			30474	BR#257 DEEP FORK RIVER		CONSTRUCTION - CIRB	\$ 230,000						
	YES	3			30474	BR#257 DEEP FORK RIVER		CONSTRUCTION - FED	\$ 20,000						
	YES	3			30474	BR#257 DEEP FORK RIVER		CONSTRUCTION - OTHER LOCAL	\$ 900,000						

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CIRB INCOME:	\$ 15,141,336	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227	\$ 1,310,227
FEDERAL INCOME:	\$ 4,901,510	\$ 382,092	\$ 382,092	\$ 382,092	\$ 382,092	\$ 382,092	\$ 382,092
CARRYOVER:		\$ (6,500,053)	\$ (6,442,961)	\$ (5,650,876)	\$ (4,001,171)	\$ (3,628,852)	\$ (3,919,092)
LOCAL/TRIBAL/OTHER:	\$ 1,640,579	\$ 900,000			\$ 1,000,000		
ABB/4-4 PROGRAM (ADJUST)	\$ (816,561)						
BEGINNING BALANCE:	\$ 20,866,864	\$ (3,992,961)	\$ (4,833,596)	\$ (4,001,171)	\$ (1,308,852)	\$ (1,936,532)	\$ (2,226,773)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2022	2024	2025	2026	2027	2028	2029
4		3	01410	S.D.	32295	BR#254 LITTLE DEEP FORK CREEK - 19N3820E0900008	GUY ENGINEERING	ENGINEERING	\$ 219,545						
		3		41.4	32295	BR#254 LITTLE DEEP FORK CREEK - NRHP Eligible		RIGHT OF WAY			\$ 80,000				
		3			32295	BR#254 LITTLE DEEP FORK CREEK	GUY ENGINEERING	UTILITIES			\$ 80,000				
		3			32295	BR#254 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB					\$ 318,493		
		3			32295	BR#254 LITTLE DEEP FORK CREEK		CONSTRUCTION - FED					\$ 881,507		
		3			32295	BR#254 LITTLE DEEP FORK CREEK		CONSTRUCTION - OTHER LOCAL					\$ 1,000,000		
5		1	07435		36112	BR #116 N3770 OVER UNNAMED - 19N3770E0750005		ENGINEERING			\$ 160,000				
		1		22	36112	BR #116 N3770 OVER UNNAMED - Not historic		RIGHT OF WAY					\$ 10,000		
		1			36112	BR #116 N3770 OVER UNNAMED - possibly apply for lake access		UTILITIES					\$ 50,000		
		1			36112	BR #116 N3770 OVER UNNAMED		CONSTRUCTION - CIRB						\$ 528,006	
		1			36112	BR #116 N3770 OVER UNNAMED		CONSTRUCTION - FED						\$ 333,274	
6		2	01597 23074		36113	BR #9 N3697 UNNAMED - 19N3697E0630000 & BR #12 N3697 UNNAMED - 19N3697E0630002 - Not historic; Fed lands		ENGINEERING			\$ 327,280				
		2		41.9	36113	BR #9 N3697 UNNAMED & BR #12 N3697 UNNAMED		RIGHT OF WAY						\$ 50,000	
		2			36113	BR #9 N3697 UNNAMED & BR #12 N3697 UNNAMED		UTILITIES						\$ 50,000	
		2			36113	BR #9 N3697 UNNAMED & BR #12 N3697 UNNAMED		CONSTRUCTION - CIRB							\$ 2,167,988
		2			36113	BR #9 N3697 UNNAMED & BR #12 N3697 UNNAMED		CONSTRUCTION - FED							\$ 382,092
7		3	00368		36114	BR #228 E0880 OVER WEST FORK SANDY CREEK - 19E0880N3710009 - Not historic; 404 (stream length)		ENGINEERING						\$ 160,000	
		3		32.2	36114	BR #228 E0880 OVER WEST FORK SANDY CREEK		RIGHT OF WAY							\$ 50,000
		3			36114	BR #228 E0880 OVER WEST FORK SANDY CREEK		UTILITIES							\$ 50,000
		3			36114	BR #228 E0880 OVER WEST FORK SANDY CREEK		CONSTRUCTION - CIRB							\$ 445,588
		3			36114	BR #228 E0880 OVER WEST FORK SANDY CREEK		CONSTRUCTION - FED							\$ 382,092
8		3	04540			BR #98 N3730 OVER MOSQUITO CREEK - 19N3730E0730003		ENGINEERING							\$ 200,000
		3				BR #98 N3730 OVER MOSQUITO CREEK - Not historic		RIGHT OF WAY							\$ 20,000
		3				BR #98 N3730 OVER MOSQUITO CREEK - 4F; Wildlife Dept		UTILITIES							\$ 20,000
		3				BR #98 N3730 OVER MOSQUITO CREEK		CONSTRUCTION - CIRB							\$ 1,155,668
		3				BR #98 N3730 OVER MOSQUITO CREEK		CONSTRUCTION - FED							\$ 382,092
9		2	01884	FC		BR #154 E0790 LITTLE DEEP FORK CREEK - 19E0790N3590000		ENGINEERING							
		2		19.2		BR #154 E0790 LITTLE DEEP FORK CREEK - NRHP eligible		RIGHT OF WAY							
		2				BR #154 E0790 LITTLE DEEP FORK CREEK		UTILITIES							
		2				BR #154 E0790 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB							
		2				BR #154 E0790 LITTLE DEEP FORK CREEK		CONSTRUCTION - FED							
10		2		FC		BR #164 N3610 LITTLE DEEP FORK CREEK - 19N3610E0800007		ENGINEERING							
		2		25.1		BR #164 N3610 LITTLE DEEP FORK CREEK		RIGHT OF WAY							
		2				BR #164 N3610 LITTLE DEEP FORK CREEK		UTILITIES							

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						CIRB INCOME:	\$ 15,141,336	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227	\$ 1,310,227		
						FEDERAL INCOME:	\$ 4,901,510	\$ 382,092	\$ 382,092	\$ 382,092	\$ 382,092	\$ 382,092	\$ 382,092		
						CARRYOVER:		\$ (6,500,053)	\$ (6,442,961)	\$ (5,650,876)	\$ (4,001,171)	\$ (3,628,852)	\$ (3,919,092)		
						LOCAL/TRIBAL/OTHER:	\$ 1,640,579	\$ 900,000			\$ 1,000,000				
						ABB/4-4 PROGRAM (ADJUST)	\$ (816,561)								
						BEGINNING BALANCE:	\$ 20,866,864	\$ (3,992,961)	\$ (4,833,596)	\$ (4,001,171)	\$ (1,308,852)	\$ (1,936,532)	\$ (2,226,773)		
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2022	2024	2025	2026	2027	2028	2029
		2				BR #164 N3610 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB							
		2				BR #164 N3610 LITTLE DEEP FORK CREEK		CONSTRUCTION - FED							
11		2		FC		BR #177 E0820 LITTLE DEEP FORK CREEK - 19E0820N3630009		ENGINEERING							
		2		45.7		BR #177 E0820 LITTLE DEEP FORK CREEK		RIGHT OF WAY							
		2				BR #177 E0820 LITTLE DEEP FORK CREEK		UTILITIES							
		2				BR #177 E0820 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB							
		2				BR #177 E0820 LITTLE DEEP FORK CREEK		CONSTRUCTION - FED							
						EXPENDITURES:	\$27,366,917	\$2,450,000	\$817,280	\$0	\$2,320,000	\$1,982,560	\$5,255,520		
						ENDING BALANCE:	\$ (6,500,053)	\$ (6,442,961)	\$ (5,650,876)	\$ (4,001,171)	\$ (3,628,852)	\$ (3,919,092)	\$ (7,482,293)		
*INDEX FOR WHY A PROJECT IS NEEDED															
S.D. = STRUCTURALLY DEFICIENT				H.I. = HYDRAULICALLY INADQUATE											
F.C. = FRACTURE CRITICAL				C.D. = CLOSED DUE TO DAMAGE OR DEFECT											
U.A. = UNSAFE ALIGNMENT				S.M. = STREAM MIGRATION OR DEGRADATION											
F.O. = FUNCTIONALLY OBSOLETE															