

**CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 8YR PLAN**

5/18/2023

DELAWARE COUNTY								2007 - 2023	State FY2024 (17th Year)	State FY2025 (18th Year)	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	
							CIRB INCOME:	\$ 15,141,336	\$ 1,182,386	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227	
							FEDERAL INCOME:	\$ 3,167,524	\$ 241,673	\$ 241,673	\$ 241,673	\$ 241,673	\$ 241,673	\$ 241,673	
							CARRYOVER:		\$ 4,034,556	\$ 3,081,615	\$ 4,199,788	\$ 5,668,734	\$ 5,931,021	\$ 3,956,001	
							OTHER/LOCAL/TRIBAL	\$ 1,978,186					\$ 1,840,000	\$ 11,500,000	
							ABBI/4-4 PROGRAM (ADJUST)	\$ (816,561)							
							BEGINNING BALANCE:	\$ 19,470,485	\$ 5,458,615	\$ 4,548,288	\$ 5,668,734	\$ 7,178,021	\$ 9,322,921	\$ 17,007,901	
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
2006		3	27677		20667	BR#36 WOODS SPRING CREEK	CRAFTON TULL	TOTAL - NO CIRB	\$ 354,715						
2010		2	29583		25900	BR#62 HOG EYE CREEK - 21N4700E0450003	ROSE & McCRARY	TOTAL - NO CIRB	\$ 182,000						
2011		3	29761		26456	BR#84 CHEROKEE CREEK - 21N4710E500001	ROSE & McCRARY	TOTAL - NO CIRB	\$ 150,500						
2012	YES	1	30201		25901	BR#21 - CARR CREEK - 21E0280N4680001	ROSE & McCRARY	TOTAL - CIRB + BR	\$ 671,436						
2012		3			28320	OLD HWY 33 RESURFACE NS 470 TO US 412	ROSE & McCRARY	TOTAL - NO CIRB	\$ 817,928						
2012	YES	3	30045		20622	BR#65 - SPAVINAW CREEK - 21N4510E0500001	ROSE & McCRARY	TOTAL - CIRB	\$ 1,741,190						
2014	YES	2	30992		28589	BR#54 BEATTY CREEK - 21D0458N4617003	ROSE & McCRARY	TOTAL - CIRB	\$ 870,966						
2015	NO	1	04891		24864	BR#15 - FLY CREEK - 21N4520E0260003	ROSE & McCRARY	TOTAL - CIRB & BR	\$ 1,304,223						
2015	YES	3	03179	S.D.	29409	BR#55 - CLOUD CREEK - 21D0470N4620009	ROSE & McCRARY	TOTAL - CIRB & BR	\$ 1,412,859						
2017	NO	1	30806	S.D.	28532	BR#16 WOLF CREEK - 21N4620E0270002	ROSE & McCRARY	TOTAL - CIRB + BR	\$ 1,412,508						
2017		1	20247		32598	BR #27 WHITEWATER CREEK	ROSE & McCRARY	TOTAL	\$ -						
	YES	3	N/A	H.I.	29908	RD CR 494 S. OF OLD CLOUD CRK CHURCH - U/B - REMOVED	ROSE & McCRARY	TOTAL - ENGRG ONLY	\$ 109,665						
	NO	3	07097	S.D.	29895	BR #86 FLOYD MOTT BR - U/B -21E0530N4710006 - REMOVED	ROSE & McCRARY	TOTAL - ENGRG	\$ 47,798						
2019	NO	3	07098	S.D.	29896	BR #85 JACK COPELAND - USED BEAM - 21E0519N4710008	ROSE & McCRARY	TOTAL - CIRB & BR	\$ 1,273,958						
2019	YES	3	NA		32158	COLCORD KEITHLY 2018 STP	ROSE & McCRARY	TOTAL - CIRB & STP	\$ 670,445						
2020	YES	2	17899	FEMA	33915	BR #56 BEATY CREEK (PINEY) - 21E0450N4640005	GUY ENGINEERING	TOTAL - CIRB & FEMA	\$ 1,997,354						
2020	NO	3	N/A	H.I.	29897	RD S 706 CRAZY HOLLOW - Brian Shackelford	ROSE & McCRARY	TOTAL - CIRB & BR	\$ 1,364,252						
2		1	N/A	N/A	33896	OVERLAYS - 620, 270, 600, 605, 610, 610, 620, 260 - CANCELED		TOTAL - NO CIRB	\$ -						
4	YES	3	N/A	H.I.	29899	RD 5530 MARTIN'S SALVAGE - CANCELED	ROSE & McCRARY	ENGINEERING	\$ 63,790						
1	YES	3	14128	U.A.	29344	BR #99 NEW LIFE RANCH RD (S470 RD) - 21E0550N4700001	ROSE & McCRARY	ENGINEERING	\$ 190,290						
	YES	3		82.3	29344	BR #99 NEW LIFE RANCH RD (S470 RD) - Not historic, Tribal		RIGHT OF WAY					\$ 49,000		
	YES	3			29344	BR #99 NEW LIFE RANCH RD (S470 RD)	ROSE & McCRARY	UTILITIES by C.N.					\$ 74,000		
	YES	3			29344	BR #99 NEW LIFE RANCH RD (S470 RD)		CONSTRUCTION - CIRB							\$ 2,018,000
	YES	3			29344	BR #99 NEW LIFE RANCH RD (S470 RD)		CONSTRUCTION - FED							\$ 82,000
	YES	3			29344	BR #99 NEW LIFE RANCH RD (S470 RD)		CONSTRUCTION - TRIBAL							\$ 11,500,000
2	NO	2	N/A	H.I.	29410	KELLY BRIDGE DROWNING CREEK	ROSE & McCRARY	ENGINEERING	\$ 103,145						
	NO	2			29410	KELLY BRIDGE DROWNING CREEK - Not historic	UNIVERSAL	RIGHT OF WAY	\$ 100,000						
	NO	2			29410	KELLY BRIDGE DROWNING CREEK	COMMISSIONER	UTILITIES	\$ 51,500						
	NO	2			29410	KELLY BRIDGE DROWNING CREEK		CONSTRUCTION - CIRB		\$ 1,022,857					
	NO	2			29410	KELLY BRIDGE DROWNING CREEK		CONSTRUCTION - FED		\$ 777,143					
3	NO	3	12369	S.D.	32842	BR #104 FIVEMILE HOLLOW CREEK - 21D0466N4650009	ROSE & McCRARY	ENGINEERING	\$ 106,960						
	NO	3		36.5	32842	BR #104 FIVEMILE HOLLOW CREEK - FIDERS BEND - Not historic		RIGHT OF WAY					\$ 75,000		
	NO	3			32842	BR #104 FIVEMILE HOLLOW CREEK - FIDERS BEND - Scenic River	ROSE & McCRARY	UTILITIES					\$ 175,000		
	NO	3			32842	BR #104 FIVEMILE HOLLOW CREEK - FIDERS BEND		CONSTRUCTION - CIRB						\$ 970,000	
	NO	3			32842	BR #104 FIVEMILE HOLLOW CREEK - FIDERS BEND		CONSTRUCTION - FED						\$ 300,000	
4		3	27633	S.D.	38141	BR #112 SALINE CREEK - TTPB grant?		ENGINEERING		\$ 327,000					
		3			38141	BR #112 SALINE CREEK		RIGHT OF WAY					\$ 50,000		
		3			38141	BR #112 SALINE CREEK		UTILITIES					\$ 50,000		
		3			38141	BR #112 SALINE CREEK		CONSTRUCTION - CIRB						\$ 1,153,920	
		3			38141	BR #112 SALINE CREEK		CONSTRUCTION - OTHER LOCAL						\$ 1,000,000	
		3			38141	BR #112 SALINE CREEK		CONSTRUCTION - FED						\$ 20,000	

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							CIRB INCOME:	\$ 15,141,336	\$ 1,182,386	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227	
							FEDERAL INCOME:	\$ 3,167,524	\$ 241,673	\$ 241,673	\$ 241,673	\$ 241,673	\$ 241,673	\$ 241,673	
							CARRYOVER:		\$ 4,034,556	\$ 3,081,615	\$ 4,199,788	\$ 5,668,734	\$ 5,931,021	\$ 3,956,001	
							OTHER/LOCAL/TRIBAL	\$ 1,978,186					\$ 1,840,000	\$ 11,500,000	
							ABBI/4-4 PROGRAM (ADJUST)	\$ (816,561)							
							BEGINNING BALANCE:	\$ 19,470,485	\$ 5,458,615	\$ 4,548,288	\$ 5,668,734	\$ 7,178,021	\$ 9,322,921	\$ 17,007,901	
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
5	YES	2	10943	S.D.	34450	BR #57 BEATY CREEK - 21N4660E0440004	GUY ENGINEERING	ENGINEERING		\$ 250,000					
	YES	2		19.9	34450	BR #57 BEATY CREEK - Not historic, TTPB grant		RIGHT OF WAY			\$ 50,000				
	YES	2			34450	BR #57 BEATY CREEK		UTILITIES			\$ 50,000				
	YES	2			34450	BR #57 BEATY CREEK		CONSTRUCTION - CIRB						\$ 190,000	
	YES	2			34450	BR #57 BEATY CREEK		CONSTRUCTION - FED						\$ 20,000	
	YES	2			34450	BR #57 BEATY CREEK		CONSTRUCTION - OTHER LOCAL						\$ 840,000	
6	YES	1	06012	SD	31224	BR #30 UNNAMED CREEK - 21E0335N46660006		ENGINEERING			\$ 80,500				
	YES	1		49.4	31224	BR #30 UNNAMED CREEK - Not historic, TTPB grant		RIGHT OF WAY					\$ 100,000		
	YES	1			31224	BR #30 UNNAMED CREEK		UTILITIES					\$ 400,000		
	YES	1			31224	BR #30 UNNAMED CREEK		CONSTRUCTION - CIRB						\$ 622,292	
	YES	1			31224	BR #30 UNNAMED CREEK		CONSTRUCTION - FED						\$ 150,708	
7	NO	2	07253	S.D.	31230	BR #37 WHITEWATER CREEK - 21E0348N4620005	GUY ENGINEERING	ENGINEERING	\$ 218,176						
	NO	2		59.7	31230	BR #37 WHITEWATER CREEK - Not historic		RIGHT OF WAY						\$ 25,000	
	NO	2			31230	BR #37 WHITEWATER CREEK	GUY ENGINEERING	UTILITIES						\$ 25,000	
	NO	2			31230	BR #37 WHITEWATER CREEK		CONSTRUCTION - CIRB							\$ 396,000
	NO	2			31230	BR #37 WHITEWATER CREEK		CONSTRUCTION - FED							\$ 584,000
8	NO	1	12-02377	S.D.	34449	BR #12, #13, #14 FLY CREEK - 21N4510E0260009 - Not historic		ENGINEERING			\$ 168,000				
	NO	1	13-06893	12-57.7	34449	BR #12, #13, #14 FLY CREEK - 21E0270N4510002		RIGHT OF WAY						\$ 17,000	
	NO	1	14-02376	13-57.7	34449	BR #12, #13, #14 FLY CREEK - 21N4510E0260003		UTILITIES						\$ 52,000	
	NO	1		14-58.7	34449	BR #12, #13, #14 FLY CREEK		CONSTRUCTION - CIRB							\$ 1,612,000
	NO	1			34449	BR #12, #13, #14 FLY CREEK		CONSTRUCTION - FED NONE							
9		1				E 330RD REALIGNMENT, 1.5 MI E OF US-59		ENGINEERING							
		1				E 330RD REALIGNMENT, 1.5 MI E OF US-59		RIGHT OF WAY							
		1				E 330RD REALIGNMENT, 1.5 MI E OF US-59		UTILITIES							
		1				E 330RD REALIGNMENT, 1.5 MI E OF US-59		CONSTRUCTION - CIRB							
		1				E 330RD REALIGNMENT, 1.5 MI E OF US-59		CONSTRUCTION - FED							
13	NO	3	03224	F.O.	29898	BR #95 FLINT CREEK BR - 21D0579N4660001		ENGINEERING						\$ 155,000	
	NO	3		37.9	29898	BR #95 FLINT CREEK BR - Not historic		RIGHT OF WAY							\$ 10,000
	NO	3			29898	BR #95 FLINT CREEK BR		UTILITIES							\$ 5,000
	NO	3			29898	BR #95 FLINT CREEK BR		CONSTRUCTION - CIRB							\$ 550,000
	NO	3			29898	BR #95 FLINT CREEK BR		CONSTRUCTION - FED NONE							
11	YES	1	02616	S.D.	30482	BR #35TRIB TO WHITEWATER CREEK - 21E0340N46800002	ROSE & McCRARY	ENGINEERING						\$ 100,000	
	YES	1		51	30482	BR #35 TRIB TO WHITEWATER CREEK - Not historic; TTPB grant		RIGHT OF WAY							\$ 25,000
	YES	1			30482	BR #35 TRIB TO WHITEWATER CREEK	ROSE & McCRARY	UTILITIES							\$ 45,000
	YES	1			30482	BR #35 TRIB TO WHITEWATER CREEK		CONSTRUCTION - CIRB							\$ 115,000
	YES	1			30482	BR #35 TRIB TO WHITEWATER CREEK		CONSTRUCTION - FED							\$ 100,000
	YES	1			30482	BR #35 TRIB TO WHITEWATER CREEK		CONSTRUCTION - OTHER LOCAL							\$ 500,000
12	YES	2	10954	F.O.	36128	BR #63 SPAVINAW CREEK - 21N4670E0470008		ENGINEERING							\$ 650,000
	YES	2		61.5	36128	BR #63 SPAVINAW CREEK - Not historic; TTPB grant		RIGHT OF WAY							\$ 50,000
	YES	2			36128	BR #63 SPAVINAW CREEK		UTILITIES							\$ 50,000
	YES	2			36128	BR #63 SPAVINAW CREEK		CONSTRUCTION - CIRB							\$ 4,228,407
	YES	2			36128	BR #63 SPAVINAW CREEK		CONSTRUCTION - FED							\$ 241,673

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							CIRB INCOME:	\$ 15,141,336	\$ 1,182,386	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227		
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							CARRYOVER:		\$ 4,034,556	\$ 3,081,615	\$ 4,199,788	\$ 5,668,734	\$ 5,931,021	\$ 3,956,001		
							OTHER/LOCAL/TRIBAL	\$ 1,978,186					\$ 1,840,000	\$ 11,500,000		
							ABBI/4-4 PROGRAM (ADJUST)	\$ (816,561)								
							BEGINNING BALANCE:	\$ 19,470,485	\$ 5,458,615	\$ 4,548,288	\$ 5,668,734	\$ 7,178,021	\$ 9,322,921	\$ 17,007,901		
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029	
	YES	2			36128	BR #63 SPAVINAW CREEK		CONSTRUCTION - OTHER LOCAL							\$ 1,000,000	
13		3	27674			BR #94 UNNAMED CREEK										
		3				BR #94 UNNAMED CREEK										
		3				BR #94 UNNAMED CREEK										
		3				BR #94 UNNAMED CREEK										
		3				BR #94 UNNAMED CREEK										
14		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		ENGINEERING								
		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		RIGHT OF WAY								
		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		UTILITIES								
		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		CONSTRUCTION - CIRB								
		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		CONSTRUCTION - FED								
15	YES	3	01425			BR #93 SPRING CREEK - 21N4610E0550006		ENGINEERING								
	YES	3				BR #93 SPRING CREEK - Not historic; TTPB grant		RIGHT OF WAY								
	YES	3				BR #93 SPRING CREEK		UTILITIES								
	YES	3				BR #93 SPRING CREEK		CONSTRUCTION - CIRB								
	YES	3				BR #93 SPRING CREEK		CONSTRUCTION - FED								
	YES	3				BR #93 SPRING CREEK		CONSTRUCTION - OTHER LOCAL								
16	YES	1	03091	S.D.	27820	BR #31 - HONEY CREEK - 21N4670E0320005	ROSE & McCRARY	ENGINEERING	\$ 140,270							
	YES	1		23.2	27820	BR #31 - HONEY CREEK - Not historic; TTPB grant		RIGHT OF WAY	\$ 45,000							
	YES	1			27820	BR #31 - HONEY CREEK	ROSE & McCRARY	UTILITIES	\$ 35,000							
	YES	1			27820	BR #31 - HONEY CREEK		CONSTRUCTION - CIRB							\$ 1,000,000	
	YES	1			27820	BR #31 - HONEY CREEK		CONSTRUCTION - FED								
									EXPENDITURES:	\$15,435,929	\$2,377,000	\$348,500	\$0	\$1,247,000	\$5,366,920	\$24,762,080
									ENDING BALANCE:	\$ 4,034,556	\$ 3,081,615	\$ 4,199,788	\$ 5,668,734	\$ 5,931,021	\$ 3,956,001	\$ (7,754,179)
*INDEX FOR WHY A PROJECT IS NEEDED																
S.D. = STRUCTURALLY DEFICIENT																
F.C. = FRACTURE CRITICAL																
U.A. = UNSAFE ALIGNMENT																
F.O. = FUNCTIONALLY OBSOLETE																
H.I. = HYDRAULICALLY INADEQUATE																
C.D. = CLOSED DUE TO DAMAGE OF DEFECT																
S.M. = STREAM MIGRATION OR DEGRADATION																