

**CIRCUIT ENGINEERING DISTRICT #1  
CIRB PROJECTS (HB1176) - 8YR PLAN**

5/18/2023

**NOWATA COUNTY**

									2007 - 2023	State FY2024 (17th Year)	State FY2025 (18th Year)	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)
								CIRB INCOME:	\$ 15,141,336	\$ 1,182,386	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227
								FEDERAL INCOME:	\$ 3,353,994	\$ 262,197	\$ 262,197	\$ 262,197	\$ 262,197	\$ 262,197	\$ 262,197
								CARRYOVER:		\$ (2,786,837)	\$ (1,342,254)	\$ (1,355,057)	\$ 134,413	\$ (1,185,776)	\$ 116,648
								OTHER/TRIBAL	\$ 376,423						
								ABB/4-4 PROGRAM (ADJUST)	\$ (816,561)						
								BEGINNING BALANCE:	\$ 18,055,192	\$ (1,342,254)	\$ 144,943	\$ 134,413	\$ 1,664,224	\$ 386,648	\$ 1,689,072
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
2003		2	27361		20154	BR#34 - CALIFORNIA CREEK - 53E0110N4090009	GUY ENGINEERING	TOTAL - NO CIRB	\$ 341,169						
2007		1	28116		21418	BR#79 - LIGHTNING CREEK - 53E0250N4230002	GUY ENGINEERING	TOTAL - NO CIRB	\$ -						
2008		2	28115		21781	BR#20 TRIBUTARY TO OPOSSUM CREEK - 53N4100E0030006	GUY ENGINEERING	TOTAL - NO CIRB	\$ -						
2008		2	28591		22158	WOLF CREEK LWC - 53N4100E0150007	GUY ENGINEERING	TOTAL - NO CIRB	\$ 376,423						
2010	NO	2	28697		23421	BR#29 CALIFORNIA CREEK - 53E0090N4080006	GUY ENGINEERING	TOTAL - CIRB & BR	\$ 504,678						
2010		3	29603		25690	BR#28 TRIB TO VERDIGIRS - 53N4175E0070003	GUY ENGINEERING	TOTAL - NO CIRB	\$ -						
2014	NO	3	03167		27818	BR#24 OPOSSUM CREEK (OLD 169) - 53N4140E0040002	GUY ENGINEERING	TOTAL - CIRB	\$ 2,001,781						
2015	NO	2	01241		27819	BR#6 OPOSSUM CREEK - 53N4090E0020003	GUY ENGINEERING	TOTAL - CIRB	\$ 671,272						
2016	NO	2	02659	S.D.	27817	BR#14 OPOSSUM CREEK - 53N4100E0020007	GUY ENGINEERING	TOTAL - CIRB	\$ 748,991						
2016	NO	1	03706	S.D.	27814	BR#69 CURL CREEK - 53N4060E0220005	GUY ENGINEERING	TOTAL - CIRB	\$ 1,937,752						
2016	NO	2	03007	S.D.	28556	BR#17 OPOSSUM CREEK - 53N4120E0030001	GUY ENGINEERING	TOTAL - CIRB	\$ 964,662						
2016	NO	2	02666	S.D.	28557	BR#37 CEDAR CREEK (U/B) - 53N4050E0110007	GUY ENGINEERING	TOTAL - CIRB & BR	\$ 806,207						
2015	NO	3	00129		25424	BR#43 HANCOCK BRIDGE - 53E0135N4180003	GUY ENGINEERING	TOTAL - CIRB	\$ 9,500						
2017	NO	1	03650	S.D.	27815	BR#76 PURGATORY CREEK - 53N4060E0240005	GUY ENGINEERING	TOTAL - CIRB	\$ 928,237						
2017	NO	2			27816	ROAD 406 - LWC (RD 3 TO 4)	GUY ENGINEERING	TOTAL - CIRB & BR	\$ 1,000,822						
2018	NO	2	02839	S.D./F.C.	29414	BR#62 MORMON CREEK - 53E0190N4090005	GUY ENGINEERING	TOTAL - CIRB	\$ 1,221,351						
2018	NO	2	02842	H.I.	30495	BR#63 MORMON CREEK - 53E0190N4100001	GUY ENGINEERING	TOTAL - CIRB	\$ 218,958						
2019	NO	1	03717	S.D.	30494	BR#82 PANTHER CREEK - 53E0270N4200002	GUY ENGINEERING	TOTAL - CIRB & BR	\$ 1,115,020						
2019	YES	1	03136	S.D.	28558	BR#78 DOUBLE CREEK - 53N4140E0240005	GUY ENGINEERING	TOTAL - CIRB & BR	\$ 1,303,963						
2019	NO	2			25423	CALIFORNIA CREEK LWC	GUY ENGINEERING	TOTAL - CIRB	\$ 1,956,523						
2021	NO	3	04610	S.D.	30491	BR#92 & BR#93 WESTERN BRANCH - 53N4139E0210008	GUY ENGINEERING		\$ 2,328,312						
2	NO	2	02843	U.A./F.O.	31168	BR#45 WOLF CREEK - 53E0160N4100003	GUY ENGINEERING		\$ 1,375,862						
4	NO	3	02365	S.D./F.O.	32200	BR#18 VINEGAR CREEK - 53N4140E0030001	GUY ENGINEERING		\$ 660,919						
1	NO	2			30496	HICKORY CREEK LWC (NS413)	GUY ENGINEERING	ENGINEERING	\$ 94,676						
	NO	2			30496	HICKORY CREEK LWC (NS413)	GUY ENGINEERING	RIGHT OF WAY							
	NO	2			30496	HICKORY CREEK LWC (NS413)	GUY ENGINEERING	UTILITIES							
	NO	2			30496	HICKORY CREEK LWC (NS413)		CONSTRUCTION - CIRB			\$ 1,200,000				
	NO	2			30496	HICKORY CREEK LWC (NS413)		CONSTRUCTION - FED			\$ 200,000				
2	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422	GUY ENGINEERING	ENGINEERING	\$ 86,785						
	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422		RIGHT OF WAY			\$ 55,000				
	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422	GUY ENGINEERING	UTILITIES			\$ 5,000				
	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422		CONSTRUCTION - CIRB					\$ 950,000		
	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422		CONSTRUCTION - FED NONE							
3	NO	1			34457	NS423 LIGHTNING CREEK LWC	GUY ENGINEERING	ENGINEERING	\$ 188,167						
	NO	1			34457	NS423 LIGHTNING CREEK LWC		RIGHT OF WAY			\$ 20,000				
	NO	1			34457	NS423 LIGHTNING CREEK LWC	GUY ENGINEERING	UTILITIES			\$ 20,000				

**CIRCUIT ENGINEERING DISTRICT #1  
CIRB PROJECTS (HB1176) - 8YR PLAN**

5/18/2023

**NOWATA COUNTY**

								2007 - 2023	State FY2024 (17th Year)	State FY2025 (18th Year)	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	
							CIRB INCOME:	\$ 15,141,336	\$ 1,182,386	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227	
							FEDERAL INCOME:	\$ 3,353,994	\$ 262,197	\$ 262,197	\$ 262,197	\$ 262,197	\$ 262,197	\$ 262,197	
							CARRYOVER:		\$ (2,786,837)	\$ (1,342,254)	\$ (1,355,057)	\$ 134,413	\$ (1,185,776)	\$ 116,648	
							OTHER/TRIBAL	\$ 376,423							
							ABB/4-4 PROGRAM (ADJUST)	\$ (816,561)							
							BEGINNING BALANCE:	\$ 18,055,192	\$ (1,342,254)	\$ 144,943	\$ 134,413	\$ 1,664,224	\$ 386,648	\$ 1,689,072	
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
	NO	1			34457	NS423 LIGHTNING CREEK LWC		CONSTRUCTION - CIRB					\$ 1,750,000		
	NO	1			34457	NS423 LIGHTNING CREEK LWC		CONSTRUCTION - FED NONE							
4	NO	3	03569	Narrow	32201	BR#5 CHUCKLE CREEK - 53N4240E0100009		ENGINEERING					\$ 150,000		
	NO	3		71.1	32201	BR#5 CHUCKLE CREEK - Not historic		RIGHT OF WAY							\$ 55,000
	NO	3			32201	BR#5 CHUCKLE CREEK		UTILITIES							\$ 50,000
	NO	3			32201	BR#5 CHUCKLE CREEK		CONSTRUCTION - CIRB							\$ 925,000
	NO	3			32201	BR#5 CHUCKLE CREEK		CONSTRUCTION - FED							
5	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		ENGINEERING						\$ 120,000	
	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		RIGHT OF WAY							\$ 5,000
	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		UTILITIES							\$ 23,000
	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		CONSTRUCTION - CIRB							\$ 558,000
	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		CONSTRUCTION - FED							
6	NO	2	04736	S.D.	34459	BR#30 TRIB TO HICKORY CREEK- 53E0090N4110005		ENGINEERING						\$ 150,000	
	NO	2		54.1	34459	BR#30 TRIB TO HICKORY CREEK - Not historic		RIGHT OF WAY							\$ 11,000
	NO	2			34459	BR#30 TRIB TO HICKORY CREEK		UTILITIES							\$ 17,000
	NO	2			34459	BR#30 TRIB TO HICKORY CREEK		CONSTRUCTION - CIRB							\$ 883,000
	NO	2			34459	BR#30 TRIB TO HICKORY CREEK		CONSTRUCTION - FED							
7	NO	3				OLD 169 OVERLAY ADD SHOULDERS EW02 SOUTH TO US169		ENGINEERING							\$ 100,000
	NO	3				OLD 169 OVERLAY ADD SHOULDERS 4.5 MILES		RIGHT OF WAY							\$ 30,000
	NO	3				OLD 169 OVERLAY ADD SHOULDERS		UTILITIES							\$ 10,000
	NO	3				OLD 169 OVERLAY ADD SHOULDERS		CONSTRUCTION - CIRB							\$ 1,000,000
	NO	3				OLD 169 OVERLAY ADD SHOULDERS		CONSTRUCTION - FED							
8	NO	2	03201			BR#32 OLD 169 OVER HICKORY CREEK- 53N4135E0080008		ENGINEERING							\$ 100,000
	NO	2				BR#32 OLD 169 OVER HICKORY CREEK - Not historic		RIGHT OF WAY							\$ 30,000
	NO	2				BR#32 OLD 169 OVER HICKORY CREEK		UTILITIES							\$ 10,000
	NO	2				BR#32 OLD 169 OVER HICKORY CREEK		CONSTRUCTION - CIRB							\$ 1,000,000
	NO	2				BR#32 OLD 169 OVER HICKORY CREEK		CONSTRUCTION - FED							
9	NO	2	02664	S.D.		BR#27 OLD 169 OVER TRIB TO HICKORY CRK- 53N4134E0070005		ENGINEERING							\$ 100,000
	NO	2				BR#27 OLD 169 OVER TRIB TO HICKORY CREEK - Not historic		RIGHT OF WAY							\$ 30,000
	NO	2				BR#27 OLD 169 OVER TRIB TO HICKORY CREEK		UTILITIES							\$ 10,000
	NO	2				BR#27 OLD 169 OVER TRIB TO HICKORY CREEK		CONSTRUCTION - CIRB							\$ 1,000,000
	NO	2				BR#27 OLD 169 OVER TRIB TO HICKORY CREEK		CONSTRUCTION - FED							
10	NO	2	02660	S.D.		BR#16 TRIB TO HICKORY CREEK- 53E0090N4110005		ENGINEERING							\$ 100,000
	NO	2				BR#16 TRIB TO HICKORY CREEK - Not historic		RIGHT OF WAY							\$ 30,000
	NO	2				BR#16 TRIB TO HICKORY CREEK		UTILITIES							\$ 10,000
	NO	2				BR#16 TRIB TO HICKORY CREEK		CONSTRUCTION - CIRB							\$ 950,000

**CIRCUIT ENGINEERING DISTRICT #1  
CIRB PROJECTS (HB1176) - 8YR PLAN**

5/18/2023

**NOWATA COUNTY**

							2007 - 2023	State FY2024 (17th Year)	State FY2025 (18th Year)	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)		
							CIRB INCOME:	\$ 15,141,336	\$ 1,182,386	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227	
							FEDERAL INCOME:	\$ 3,353,994	\$ 262,197	\$ 262,197	\$ 262,197	\$ 262,197	\$ 262,197	\$ 262,197	
							CARRYOVER:		\$ (2,786,837)	\$ (1,342,254)	\$ (1,355,057)	\$ 134,413	\$ (1,185,776)	\$ 116,648	
							OTHER/TRIBAL	\$ 376,423							
							ABB/4-4 PROGRAM (ADJUST)	\$ (816,561)							
							BEGINNING BALANCE:	\$ 18,055,192	\$ (1,342,254)	\$ 144,943	\$ 134,413	\$ 1,664,224	\$ 386,648	\$ 1,689,072	
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
	NO	2				BR#16 TRIB TO HICKORY CREEK		CONSTRUCTION - FED							
11		2				NS411 LWC ON TRIB TO HICKORY CREEK		ENGINEERING							\$ 100,000
		2				NS411 LWC ON TRIB TO HICKORY CREEK		RIGHT OF WAY							\$ 30,000
		2				NS411 LWC ON TRIB TO HICKORY CREEK		UTILITIES							\$ 10,000
		2				NS411 LWC ON TRIB TO HICKORY CREEK		CONSTRUCTION - CIRB							\$ 600,000
		2				NS411 LWC ON TRIB TO HICKORY CREEK		CONSTRUCTION - FED							
12		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		ENGINEERING							\$ 200,000
		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		RIGHT OF WAY							\$ 50,000
		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		UTILITIES							\$ 50,000
		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		CONSTRUCTION - CIRB							\$ 2,500,000
		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		CONSTRUCTION - FED							
							EXPENDITURES:	\$20,842,029	\$0	\$1,500,000	\$0	\$2,850,000	\$270,000	\$10,577,000	
							ENDING BALANCE:	\$ (2,786,837)	\$ (1,342,254)	\$ (1,355,057)	\$ 134,413	\$ (1,185,776)	\$ 116,648	\$ (8,887,928)	
*INDEX FOR WHY A PROJECT IS NEEDED															
S.D. = STRUCTURALLY DEFICIENT															
F.C. = FRACTURE CRITICAL															
U.A. = UNSAFE ALIGNMENT															
F.O. = FUNCTIONALLY OBSOLETE															
H.I. = HYDRAULICALLY INADQUATE															
C.D. = CLOSED DUE TO DAMAGE OF DEFECT															
S.M. = STREAM MIGRATION OR DEGRADATION															