

**CIRCUIT ENGINEERING DISTRICT #1  
COMBINED CIRB AND BR PROJECTS - 8YR PLAN**

5/18/2023

**OSAGE COUNTY**

							2007 - 2023	State FY2024 (17th Year)	State FY2025 (18th Year)	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)		
						CIRB INCOME:	\$ 15,141,336	\$ 1,182,386	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227		
						FEDERAL INCOME:	\$ 6,231,429	\$ 389,388	\$ 389,388	\$ 389,388	\$ 389,388	\$ 389,388	\$ 389,388		
						CARRYOVER:		\$ 2,056,193	\$ 1,927,967	\$ 257,355	\$ 1,874,016	\$ 2,011,017	\$ 3,710,633		
						OTHER/LOCAL/STIM/TRIBAL	\$ 3,847,101		\$ 720,000	\$ -	\$ -				
						ABB/4-4-4 PROGRAM (ADJUST)	\$ 1,594,769								
						BEGINNING BALANCE:	\$ 26,814,635	\$ 3,627,967	\$ 4,262,355	\$ 1,874,016	\$ 3,531,017	\$ 3,710,633	\$ 5,410,248		
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
2005	YES	2	27399		20155	BR# 252 ROCK CREEK - 57N3920E0480003	GUY ENGINEERING	TOTAL - BR - NO CIRB	\$ 441,872						
2006	YES	3	27595		20772	BR# 233 UNNAMED TRIB TO ARKANSAS RVR - 57D0440E0420008	GUY ENGINEERING	TOTAL - BR - NO CIRB	\$ 286,613						
2007	YES	3	28592		22159	BR# 259 TRIBUTARY TO DELAWARE	GUY ENGINEERING	TOTAL - BR - NO CIRB	\$ 506,546						
2010	YES	1	29432		20709	BR#178 CANDY CREEK - 57E0330N3900001	DeCASTRO ENGINEERING	TOTAL - STIMULUS & BR - NO CIRB	\$ 840,812						
2011	YES	3	29437		23480	BR# 238 BLACKBURN BRIDGE - 57E0441N3590006	GUY ENGINEERING	TOTAL - CIRB	\$ 6,464,442						
2011	YES	2	28593		22486	BR# 251 GUESSO CREEK BRIDGE - 57E0480N3900003	GUY ENGINEERING	TOTAL - BR - NO CIRB	\$ 346,000						
2011	YES	1	28925		23987	BR# 109 CLEAR CREEK - 57N3650E0240002	GUY ENGINEERING	TOTAL - BR - NO CIRB	\$ 409,171						
2013	YES	2	28920		23929	BR# 246 QUAPAW CREEK - 57E0450N3880009	GUY ENGINEERING	TOTAL - CIRB & BR	\$ 1,218,730						
2015	YES	3	30153		27841	BR# 135 LUCY CREEK - 57D3615E0280004	GUY ENGINEERING	TOTAL - CIRB & BR	\$ 380,951						
2016	YES	1	09279		24030	BR 27 & 28 COON CREEK - 57D3910E0070004	GUY ENGINEERING	TOTAL - CIRB + TRIBAL	\$ 1,471,792						
2018	YES	3	02809	S.D.	26857	BR#132 MARCHESONI - 57E0280N3410004	GUY ENGINEERING	TOTAL - CIRB	\$ 980,210						
2018	YES	1	01050	S.D./F.C.	30704	BR# 176 DOG THRESHER CREEK - 57E0330N3850007	GUY ENGINEERING	TOTAL - CIRB	\$ 1,223,393						
2018	YES	2	23608	F.O.	29415	BR #280 TRIB TO DELAWARE CREEK - 57N3888E0520006	GUY ENGINEERING	TOTAL - CIRB	\$ 1,008,295						
2019	YES	3	02882	S.D.	25528	BR# 133 LITTLE DRUM - 57D3421E0280003	GUY ENGINEERING	TOTAL - CIRB and STP	\$ 2,140,492						
2020	YES	1	02880	S.D.	29403	BR# 110 CLEAR CREEK - 57N3650E0240005 - CANCELED	N/A		\$ -						
2020	YES	1			26556	KELLEY AVE & CITY VIEW RD (McCord)	GUY ENGINEERING	TOTAL - CIRB only - R/W & Utils only	\$ 1,500,000						
2022	YES	1	10963	S.D./F.C.	30499	BR# 5 CANEY CREEK - 57N3768E0010006	GUY ENGINEERING	TOTAL - CIRB, BR, TRIBAL	\$ 3,180,880						
1	YES	3			34401	BLACKBURN ROAD EMBANKMENT REPAIR (MAJ COL 5740C)	KELLOGG	ENGINEERING/STUDY - ETR/ER	\$ 122,790						
	YES	3			34401	BLACKBURN ROAD EMBANKMENT REPAIR (NS 3600 RD)		RIGHT OF WAY	\$ 20,000						
	YES	3			34401	BLACKBURN ROAD EMBANKMENT REPAIR (5715 RD)	KELLOGG	UTILITIES	\$ 20,000						
	YES	3			34401	BLACKBURN ROAD EMBANKMENT REPAIR		CONSTRUCTION - CIRB			\$ 1,840,000				
	YES	3			34401	BLACKBURN ROAD EMBANKMENT REPAIR		CONSTRUCTION - ER FUNDS		\$ 1,200,000					
2	NO	2			34578	HOLT ROAD EMBANKMENT REPAIR (W 155TH PL N)	GUY ENGINEERING	ENGINEERING/STUDY - ETR	\$ -						
	NO	2			34578	HOLT ROAD EMBANKMENT REPAIR	GUY ENGINEERING	RIGHT OF WAY	\$ 20,000						
	NO	2			34578	HOLT ROAD EMBANKMENT REPAIR	GUY ENGINEERING	UTILITIES	\$ 20,000						
	NO	2			34578	HOLT ROAD EMBANKMENT REPAIR		CONSTRUCTION - CIRB			\$ 280,000				
	NO	2			34578	HOLT ROAD EMBANKMENT REPAIR		CONSTRUCTION - FEMA FUNDS			\$ 720,000				
3	YES	2		U.A.	31249	ROCK SCHOOL RD @ 100TH W AVE	GUY ENGINEERING	ENGINEERING	\$ 175,642						
	YES	2			31249	ROCK SCHOOL RD @ 100TH W AVE	SRLS	RIGHT OF WAY	\$ 40,000	\$ 500,000					
	YES	2			31249	ROCK SCHOOL RD @ 100TH W AVE	GUY ENGINEERING	UTILITIES	\$ 75,000						
	YES	2			31249	ROCK SCHOOL RD @ 100TH W AVE		CONSTRUCTION - CIRB				\$ 1,520,000			
	YES	2			31249	ROCK SCHOOL RD @ 100TH W AVE		CONSTRUCTION - OTHER LOCAL							
4	YES	1	03205	S.D./F.C.	30546	BR# 97 SALT CK NEAR BURBANK - 57E0217N3520002	GUY ENGINEERING	ENGINEERING	\$ 110,289						
	YES	1		40.0	30546	BR# 97 SALT CK NEAR BURBANK - Not historic; (NO federal)		RIGHT OF WAY	\$ 15,450						
	YES	1			30546	BR# 97 SALT CK NEAR BURBANK	GUY ENGINEERING	UTILITIES	\$ 41,200						
	YES	1			30546	BR# 97 SALT CK NEAR BURBANK		CONSTRUCTION - CIRB			\$ 965,000				
	YES	1			30546	BR# 97 SALT CK NEAR BURBANK		CONSTRUCTION - FED NONE							
5	YES	2			30638	43RD STREET NORTH EXTENSION - PHASE 1	GUY ENGINEERING	ENGINEERING	\$ 275,706						
	YES	2			30638	43RD STREET NORTH EXTENSION		RIGHT OF WAY	\$ 50,000						
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	UTILITIES	\$ 80,000						
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION - CIRB							\$ 1,500,000

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							CIRB INCOME:	\$ 15,141,336	\$ 1,182,386	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227	
							FEDERAL INCOME:	\$ 6,231,429	\$ 389,388	\$ 389,388	\$ 389,388	\$ 389,388	\$ 389,388	\$ 389,388	
							CARRYOVER:		\$ 2,056,193	\$ 1,927,967	\$ 257,355	\$ 1,874,016	\$ 2,011,017	\$ 3,710,633	
							OTHER/LOCAL/STIM/TRIBAL	\$ 3,847,101		\$ 720,000	\$ -	\$ -			
							ABB/4-4-4 PROGRAM (ADJUST)	\$ 1,594,769							
							BEGINNING BALANCE:	\$ 26,814,635	\$ 3,627,967	\$ 4,262,355	\$ 1,874,016	\$ 3,531,017	\$ 3,710,633	\$ 5,410,248	
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION - FED							
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION-OTHER FUNDS							\$ 2,000,000
6	YES	1	02945	S.D.	36115	BR #86 BIRD CREEK 5782C - 57E0219N3720001		ENGINEERING		\$ 200,000					
	YES	1		20.50	36115	BR #86 BIRD CREEK 5782C - Not historic; TTPB grant		RIGHT OF WAY							\$ 50,000
	YES	1			36115	BR #86 BIRD CREEK 5782C		UTILITIES							\$ 50,000
	YES	1			36115	BR #86 BIRD CREEK 5782C		CONSTRUCTION - CIRB							\$ 82,772
	YES	1			36115	BR #86 BIRD CREEK 5782C		CONSTRUCTION - FED							\$ 389,388
	YES	1			36115	BR #86 BIRD CREEK 5782C - TTPB grant		CONSTRUCTION - OTHER LOCAL							\$ 500,000
7	YES	3	04484	S.D./F.C.	29416	BR# 220 CLAREMORE CREEK - 57N3700E0410001	GUY ENGINEERING	ENGINEERING	\$ 79,833						
	YES	3		21.2	29416	BR# 220 CLAREMORE CREEK - Not historic; TTPB grant	COMMISSIONER	RIGHT OF WAY	\$ 15,450						
	YES	3			29416	BR# 220 CLAREMORE CREEK	GUY ENGINEERING	UTILITIES	\$ 36,000						
	YES	3			29416	BR# 220 CLAREMORE CREEK		CONSTRUCTION - CIRB							\$ 166,400
	YES	3			29416	BR# 220 CLAREMORE CREEK		CONSTRUCTION - FED							\$ 20,000
	YES	3			29416	BR# 220 CLAREMORE CREEK		CONSTRUCTION - OTHER LOCAL							\$ 745,600
8	YES	2		U.A.	30508	52ND W AVE & 133RD ST N INTERSECTION	GUY ENGINEERING	ENGINEERING	\$ 409,773						
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION		RIGHT OF WAY	\$ 30,900						
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION	GUY ENGINEERING	UTILITIES	\$ 41,200						
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION		CONSTRUCTION - CIRB							\$ 42,857
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION		CONSTRUCTION - FED							\$ 857,143
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION		CONSTRUCTION - OTHER LOCAL							\$ 800,000
9	YES	3	03044	S.D./F.C.	30548	BR# 210 SYCAMORE CREEK - 57E0390N3580009	GUY ENGINEERING	ENGINEERING	\$ 111,385						
	YES	3		26.9	30548	BR# 210 SYCAMORE CREEK - Not historic; TTPB grant		RIGHT OF WAY	\$ 15,000						
	YES	3			30548	BR# 210 SYCAMORE CREEK	GUY ENGINEERING	UTILITIES	\$ 40,000						
	YES	3			30548	BR# 210 SYCAMORE CREEK		CONSTRUCTION - CIRB							\$ 88,200
	YES	3			30548	BR# 210 SYCAMORE CREEK		CONSTRUCTION - FED							\$ 72,800
	YES	3			30548	BR# 210 SYCAMORE CREEK		CONSTRUCTION - OTHER LOCAL							\$ 500,000
10	YES	1	00329	F.O.	30550	BR# 112A BIRD CK IN PAWHUSKA - 57N3740E0240005	GUY ENGINEERING	ENGINEERING	\$ 396,964						
	YES	1		50.9	30550	BR# 112A BIRD CK IN PAWHUSKA - NRHP Eligible; TTPB grant		RIGHT OF WAY							\$ 125,000
	YES	1			30550	BR# 112A BIRD CK IN PAWHUSKA	GUY ENGINEERING	UTILITIES							\$ 375,000
	YES	1			30550	BR# 112A BIRD CK IN PAWHUSKA		CONSTRUCTION - CIRB							\$ 553,200
	YES	1			30550	BR# 112A BIRD CK IN PAWHUSKA		CONSTRUCTION - FED							\$ 72,800
	YES	1			30550	BR# 112A BIRD CK IN PAWHUSKA		CONSTRUCTION - OTHER LOCAL							\$ 2,000,000
11	YES	1	03215	S.D./F.C.	32198	BR# 126 BIRD CREEK - 57N3790E0260005		ENGINEERING							\$ 105,000
	YES	1		36	32198	BR# 126 BIRD CREEK - Not historic; TTPB grant		RIGHT OF WAY							\$ 25,000
	YES	1			32198	BR# 126 BIRD CREEK		UTILITIES							\$ 25,000
	YES	1			32198	BR# 126 BIRD CREEK		CONSTRUCTION - CIRB							\$ 1,570,000
	YES	1			32198	BR# 126 BIRD CREEK		CONSTRUCTION - FED							
12	YES	3	06439	S.D.	30705	BR 199 UNNAMED CK 3MI N OF HOMINY - 57E0370N3700001		ENGINEERING							\$ 76,000
	YES	3		19.2	30705	BR 199 UNNAMED CK 3MI N OF HOMINY - Not historic; TTPB grant		RIGHT OF WAY							\$ 30,000
	YES	3			30705	BR 199 UNNAMED CK 3MI N OF HOMINY		UTILITIES							\$ 15,000
	YES	3			30705	BR 199 UNNAMED CK 3MI N OF HOMINY		CONSTRUCTION - FED							\$ 700,000

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							CIRB INCOME:	\$ 15,141,336	\$ 1,182,386	\$ 1,225,000	\$ 1,227,273	\$ 1,267,614	\$ 1,310,227	\$ 1,310,227	
							FEDERAL INCOME:	\$ 6,231,429	\$ 389,388	\$ 389,388	\$ 389,388	\$ 389,388	\$ 389,388	\$ 389,388	
							CARRYOVER:		\$ 2,056,193	\$ 1,927,967	\$ 257,355	\$ 1,874,016	\$ 2,011,017	\$ 3,710,633	
							OTHER/LOCAL/STIM/TRIBAL	\$ 3,847,101		\$ 720,000	\$ -	\$ -			
							ABB/4-4 PROGRAM (ADJUST)	\$ 1,594,769							
							BEGINNING BALANCE:	\$ 26,814,635	\$ 3,627,967	\$ 4,262,355	\$ 1,874,016	\$ 3,531,017	\$ 3,710,633	\$ 5,410,248	
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
	YES	3			30705	BR 199 UNNAMED CK 3MI N OF HOMINY		CONSTRUCTION - BR							
13	YES	2			30638	43RD STREET NORTH EXTENSION - PHASE 2	GUY ENGINEERING	PREL ENGRG & ENV ASSESS							\$ 300,000
	YES	2			30638	43RD STREET NORTH EXTENSION	ABLE CONSULTING	PREL ENGRG & ENV ASSESS - OTHER							
	YES	2			30638	43RD STREET NORTH EXTENSION		RIGHT OF WAY - PHASE 2							\$ 300,000
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	UTILITIES - PHASE 2							\$ 100,000
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION - CIRB - PHASE 2							\$ 320,000
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION - OTHER - PHASE 2							\$ 1,000,000
14	YES	3	03066	F.O.	31250	BR# 141 UNNAMED CREEK - 57N3524E0280004		ENGINEERING							\$ 81,000
	YES	3		77.7	31250	BR# 141 UNNAMED CREEK - Not historic; TTPB grant		RIGHT OF WAY							\$ 50,000
	YES	3			31250	BR# 141 UNNAMED CREEK		UTILITIES							\$ 40,000
	YES	3			31250	BR# 141 UNNAMED CREEK		CONSTRUCTION - CIRB							\$ 650,000
	YES	3			31250	BR# 141 UNNAMED CREEK		CONSTRUCTION - FED							
15	YES	1	02139	S.D./F.C.	30549	BR# 45 MISSION CK NEAR LAKE HULAH - 57D0079N3910004	KELLOGG	ENGINEERING	\$ 115,660						
	YES	1		41.6	30549	BR# 45 MISSION CK NEAR LAKE HULAH - Not historic; TTPB grant		RIGHT OF WAY							\$ 20,000
	YES	1			30549	BR# 45 MISSION CK NEAR LAKE HULAH	KELLOGG	UTILITIES							\$ 25,000
	YES	1			30549	BR# 45 MISSION CK NEAR LAKE HULAH		CONSTRUCTION - CIRB							\$ 127,200
	YES	1			30549	BR# 45 MISSION CK NEAR LAKE HULAH		CONSTRUCTION - FED							\$ 72,800
	YES	1			30549	BR# 45 MISSION CK NEAR LAKE HULAH		CONSTRUCTION - OTHER LOCAL							\$ 800,000
16	YES	3	09333	S.D./F.C.	32197	BR# 119 LITTLE CHIEF CREEK - 57N3540E0240008		ENGINEERING							\$ 125,000
	YES	3		20.6	32197	BR# 119 LITTLE CHIEF CREEK - NRHP Eligible; TTPB grant		RIGHT OF WAY							\$ 20,000
	YES	3			32197	BR# 119 LITTLE CHIEF CREEK		UTILITIES							\$ 5,000
	YES	3			32197	BR# 119 LITTLE CHIEF CREEK		CONSTRUCTION - CIRB							\$ 1,250,000
	YES	3			32197	BR# 119 LITTLE CHIEF CREEK		CONSTRUCTION - FED							
17	YES	3	03043	S.D./F.C.	32849	BR# 159 LUCY CREEK		ENGINEERING							\$ 160,000
	YES	3			32849	BR# 159 LUCY CREEK - Not historic; TTPB grant		RIGHT OF WAY							\$ 25,000
	YES	3			32849	BR# 159 LUCY CREEK		UTILITIES							\$ 5,000
	YES	3			32849	BR# 159 LUCY CREEK		CONSTRUCTION - CIRB							\$ 500,000
	YES	3			32849	BR# 159 LUCY CREEK		CONSTRUCTION - FED							\$ 1,000,000
18	YES	3	08238	S.D.	32850	BR# 224 UNNAMED CREEK - 57N3740E0400005		ENGINEERING							\$ 95,000
	YES	3		27.7	32850	BR# 224 UNNAMED CREEK - Not historic; TTPB grant		MITIGATION							\$ 150,000
	YES	3			32850	BR# 224 UNNAMED CREEK		RIGHT OF WAY							\$ 25,000
	YES	3			32850	BR# 224 UNNAMED CREEK		UTILITIES							\$ 30,000
	YES	3			32850	BR# 224 UNNAMED CREEK		CONSTRUCTION - CIRB							\$ 1,090,000
	YES	3			32850	BR# 224 UNNAMED CREEK		CONSTRUCTION - FED							
19	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		ENGINEERING							
	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		RIGHT OF WAY							
	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		UTILITIES							
	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		CONSTRUCTION - CIRB							
	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		CONSTRUCTION - FED							
20	YES	3	02811	S.D.		BR# 169 UNNAMED CREEK - 57E0325N3420005		ENGINEERING							\$ 70,000
	YES	3		30.9		BR# 169 UNNAMED CREEK - Not historic; TTPB grant		RIGHT OF WAY							\$ 15,000
	YES	3				BR# 169 UNNAMED CREEK		UTILITIES							\$ 30,000

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						FEDERAL INCOME:	\$ 6,231,429	\$ 389,388	\$ 389,388	\$ 389,388	\$ 389,388	\$ 389,388	\$ 389,388		
						CARRYOVER:		\$ 2,056,193	\$ 1,927,967	\$ 257,355	\$ 1,874,016	\$ 2,011,017	\$ 3,710,633		
						OTHER/LOCAL/STIM/TRIBAL	\$ 3,847,101		\$ 720,000	\$ -	\$ -				
						ABB/4-4-4 PROGRAM (ADJUST)	\$ 1,594,769								
						BEGINNING BALANCE:	\$ 26,814,635	\$ 3,627,967	\$ 4,262,355	\$ 1,874,016	\$ 3,531,017	\$ 3,710,633	\$ 5,410,248		
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
	YES	3				BR# 169 UNNAMED CREEK		CONSTRUCTION - CIRB							\$ 650,000
	YES	3				BR# 169 UNNAMED CREEK		CONSTRUCTION - FED							
21	YES	3	02673	S.D.		BR# 136 LITTLE HOMINY CREEK - 57N3650E0270002		ENGINEERING							\$ 70,000
	YES	3		31.9		BR# 136 LITTLE HOMINY CREEK - Not historic; TTPB grant		RIGHT OF WAY							\$ 15,000
	YES	3				BR# 136 LITTLE HOMINY CREEK		UTILITIES							\$ 30,000
	YES	3				BR# 136 LITTLE HOMINY CREEK		CONSTRUCTION - CIRB							\$ 650,000
	YES	3				BR# 136 LITTLE HOMINY CREEK		CONSTRUCTION - FED							
22	YES	3	10291	S.D.		BR# 234 UNNAMED CREEK - 57N3705E0420007		ENGINEERING							\$ 70,000
	YES	3		32.0		BR# 234 UNNAMED CREEK - Not historic; TTPB grant		RIGHT OF WAY							\$ 15,000
	YES	3				BR# 234 UNNAMED CREEK		UTILITIES							\$ 30,000
	YES	3				BR# 234 UNNAMED CREEK		CONSTRUCTION - CIRB							\$ 700,000
	YES	3				BR# 234 UNNAMED CREEK		CONSTRUCTION - FED							
23	YES	3	03170	S.D.		BR# 152 HOMINY CREEK - 57N3629E0300008		ENGINEERING							\$ 80,000
	YES	3		34.8		BR# 152 HOMINY CREEK - Not historic; TTPB grant		RIGHT OF WAY							\$ 20,000
	YES	3				BR# 152 HOMINY CREEK		UTILITIES							\$ 40,000
	YES	3				BR# 152 HOMINY CREEK		CONSTRUCTION - CIRB							\$ 1,000,000
	YES	3				BR# 152 HOMINY CREEK		CONSTRUCTION - FED							
24	YES	2			30638	43RD STREET NORTH EXTENSION - PHASE 3	GUY ENGINEERING	ENGINEERING - PHASE 3							\$ 350,000
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	RIGHT OF WAY - PHASE 3							\$ 500,000
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	UTILITIES - PHASE 3							\$ 150,000
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	CONSTRUCTION - OTHER - PH 3							\$ 6,100,000
						EXPENDITURES:	\$ 24,758,443	\$ 1,700,000	\$ 4,005,000	\$ -	\$ 1,520,000	\$ -	\$ 32,488,160		
						ENDING BALANCE:	\$ 2,056,193	\$ 1,927,967	\$ 257,355	\$ 1,874,016	\$ 2,011,017	\$ 3,710,633	\$ (27,077,912)		
S.D. = STRUCTURALLY DEFICIENT						H.I. = HYDRAULICALLY INADQUATE	CIRB ONLY	\$ 19,511,139	#REF!	\$ 4,005,000	\$ -	\$ 1,520,000			
F.C. = FRACTURE CRITICAL						C.D. = CLOSED DUE TO DAMAGE OR DEFECT	FED ONLY		\$ -	\$ -	\$ -		CIRB INCOME	\$ 20,043,608	
U.A. = UNSAFE ALIGNMENT						S.M. = STREAM MIGRATION OR DEGRADATION	OTHER ONLY		#REF!	\$ -	\$ -		CIRB EXPENSES	#REF!	
F.O. = FUNCTIONALLY OBSOLETE													NET	#REF!	