

**CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 8YR PLAN**

5/18/2023

PAWNEE COUNTY

								2007 - 2023	State FY2024 (17th Year)	State FY2025 (18th Year)	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	
								CIRB INCOME:	\$ 15,141,336	\$ 1,142,045	\$ 1,184,659	\$ 1,227,273	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886
								FEDERAL INCOME:	\$ 4,067,584	\$ 280,029	\$ 280,029	\$ 280,029	\$ 280,029	\$ 280,029	\$ 280,029
								CARRYOVER:		\$ 10,042,193	\$ 10,724,268	\$ 12,133,956	\$ (1,558,742)	\$ (43,827)	\$ 865,088
								OTHER/LOCAL/TRIBAL	\$ 1,886,985			\$ 1,000,000			
								ABB/4-4-4 PROGRAM (ADJUST)	\$ 3,183,439						
								BEGINNING BALANCE:	\$ 24,279,343	\$ 11,464,268	\$ 12,188,956	\$ 14,641,258	\$ (8,827)	\$ 1,506,088	\$ 2,415,004
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
2004		3	27359		19959	BR#145 HOUSE CREEK	MEHLBURGER-BRAWLEY	TOTAL - STP(BR)	\$ 383,393						
2005		2	27439		19958	BR#51 BLACK BEAR CREEK - 59N3430E0450001	MEHLBURGER-BRAWLEY	TOTAL - STP(BR)	\$ 420,870						
2007		1	28643		21556	BR#67 BLACK BEAR CREEK - 59N3520E0470003	MEHLBURGER-BRAWLEY	TOTAL - STP(BR)	\$ 596,273						
2009		3	28994		22055	BR#153 HOUSE CREEK	MEHLBURGER-BRAWLEY	TOTAL - STP(BR)	\$ 275,373						
2010		2	28993		23133	BR 34 SKEDEE CREEK - 59N3470E0430003	MEHLBURGER-BRAWLEY	TOTAL - STP(BR)	\$ 225,000						
2010		2			24374	SKEDEE ROAD	GUY ENGINEERING	TOTAL - STP	\$ 846,985						
2011		1	30076		24721	BR 131 UNNAMED CREEK - 59E0570N3580007	MEHLBURGER-BRAWLEY	TOTAL - STP(BR)	\$ 114,557						
2013		2	28922		24375	BR#35 CRYSTAL CREEK - 59N3530E0430007	GUY ENGINEERING	TOTAL - CIRB & BR	\$ 833,323						
2013		1,3			29222	AIRPORT ROAD (STP) (MATCHING)	GUY ENGINEERING	TOTAL - CIRB & STP	\$ 1,305,858						
2015		2	05458		21557	BR 22 COAL CREEK - 59N3500E0390003	MEHLBURGER-BRAWLEY	TOTAL - CIRB	\$ 777,226						
2016		1	04502	S.D.	29928	BR 116 KENNY CREEK TRIB- 59N3590E0560004	KELLOGG ENGINEERING	TOTAL - CIRB & BR	\$ 980,040						
2017		1	06500	S.D./C.D.	23259	BR 141 LAGOON CREEK - 59N3570E0580005	BENHAM DESIGN, LLC	TOTAL - CIRB	\$ 868,127						
2017		2	03651	S.D./F.C.	29924	BR 15 MUD CREEK - 59N3460E0380004	GUY ENGINEERING	TOTAL - CIRB & BR	\$ 1,039,067						
2017		2	21251	S.D.	24657	BR 39 UNNAMED CREEK - 59E0445N3600000	MEHLBURGER-BRAWLEY	TOTAL - CIRB	\$ 508,374						
2018		1	04189	S.D.	29930	BR 89 UNNAMED CREEK - 59E0510N3490007	MESHEK & ASSOC	TOTAL - CIRB & BR	\$ 755,040						
2019		1	05331	S.D.	31180	BR 85 PEPPER CREEK - 59E0500N3450002	KELLOGG ENGINEERING	TOTAL - CIRB & BR	\$ 1,405,430						
2020		3		N/A	31183	5200 RD - AIRPORT RD TO HWY 64 - CANCELED	BENHAM DESIGN, LLC	TOTAL - CIRB	\$ 532,987						
2021		2	04007	S.D./F.C.	30584	BR 76 HELLROARING CREEK (UB)- 59N3580E0480004	MESHEK & ASSOC	TOTAL - CIRB	\$ 1,333,962						
1		2	01417	S.D./F.C.	25444	BR 2 BELFORD BRIDGE - 59E0350N3450007	MEHLBURGER-BRAWLEY	ENGINEERING	\$ 643,473						
		2		14.8	25444	BR 2 BELFORD BRIDGE - NRHP Eligible	COMMISSIONER	RIGHT OF WAY	\$ 83,000						
		2			25444	BR 2 BELFORD BRIDGE	COMMISSIONER	UTILITIES - COUNTY	\$ 19,000						
		2			25444	BR 2 BELFORD BRIDGE		CONSTRUCTION - CIRB				\$ 11,729,950			
		2			25444	BR 2 BELFORD BRIDGE		CONSTRUCTION - FED				\$ 3,470,050			
		2			25444	BR 2 BELFORD BRIDGE - possible TTPB		CONSTRUCTION - OTHER LOCAL				\$ 1,000,000			
3		2	06217	F.O.	30588	BR 19 MUD CREEK - 59E0390N3450003	MESHEK & ASSOC	ENGINEERING	\$ 78,952						
		2		43.3	30588	BR 19 MUD CREEK	MESHEK & ASSOC	RIGHT OF WAY	\$ 20,000						
		2			30588	BR 19 MUD CREEK	COMMISSIONER	UTILITIES	\$ 20,000						
		2			30588	BR 19 MUD CREEK		CONSTRUCTION - CIRB		\$ 148,000					
		2			30588	BR 19 MUD CREEK		CONSTRUCTION - FED		\$ 592,000					
4		2	02168	S.D.	32156	BR 40 TURKEY CREEK - 59N3380E0440002	KELLOGG ENGINEERING	ENGINEERING	\$ 75,000						
		2		35	32156	BR 40 TURKEY CREEK - nepa complete 3/21		RIGHT OF WAY			\$ 30,000				
		2			32156	BR 40 TURKEY CREEK	KELLOGG ENGINEERING	UTILITIES			\$ 25,000				
		2			32156	BR 40 TURKEY CREEK		CONSTRUCTION - CIRB						\$ 128,200	
		2			32156	BR 40 TURKEY CREEK		CONSTRUCTION - FED						\$ 512,800	
5		1	02186	S.D.	32157	BR 79 PANTHER CREEK - 59E0490N3410008	KELLOGG ENGINEERING	ENGINEERING	\$ 95,843						
		1		17.9	32157	BR 79 PANTHER CREEK - NRHP Eligible		RIGHT OF WAY					\$ 30,000		
		1			32157	BR 79 PANTHER CREEK	KELLOGG ENGINEERING	UTILITIES					\$ 5,000		

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							CIRB INCOME:	\$ 15,141,336	\$ 1,142,045	\$ 1,184,659	\$ 1,227,273	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886	
							FEDERAL INCOME:	\$ 4,067,584	\$ 280,029	\$ 280,029	\$ 280,029	\$ 280,029	\$ 280,029	\$ 280,029	
							CARRYOVER:		\$ 10,042,193	\$ 10,724,268	\$ 12,133,956	\$ (1,558,742)	\$ (43,827)	\$ 865,088	
							OTHER/LOCAL/TRIBAL	\$ 1,886,985			\$ 1,000,000				
							ABB/4-4-4 PROGRAM (ADJUST)	\$ 3,183,439							
							BEGINNING BALANCE:	\$ 24,279,343	\$ 11,464,268	\$ 12,188,956	\$ 14,641,258	\$ (8,827)	\$ 1,506,088	\$ 2,415,004	
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
		1			32157	BR 79 PANTHER CREEK		CONSTRUCTION - CIRB							\$ 172,000
		1			32157	BR 79 PANTHER CREEK		CONSTRUCTION - FED							\$ 688,000
6		2			30603	E4400 - S35300RD TO 35500 RD - Maj Collector		ENGINEERING							\$ 200,000
		2			30603	E4400 - S35300RD TO 35500 RD		RIGHT OF WAY							\$ 150,000
		2			30603	E4400 - S35300RD TO 35500 RD		UTILITIES							\$ 400,000
		2			30603	E4400 - S35300RD TO 35500 RD		CONSTRUCTION - CIRB							\$ 2,850,000
		2			30603	E4400 - S35300RD TO 35500 RD		CONSTRUCTION - FED							\$ 850,000
7		1	01877	S.D.		BR 102 RANCH CREEK - 59E0530N3580009		ENGINEERING							\$ 90,000
		1		21		BR 102 RANCH CREEK - NRHP Eligible		RIGHT OF WAY							\$ 20,000
		1				BR 102 RANCH CREEK		UTILITIES							\$ 20,000
		1				BR 102 RANCH CREEK		CONSTRUCTION - CIRB							\$ 800,000
		1				BR 102 RANCH CREEK		CONSTRUCTION - FED							\$ 200,000
8		2	02219	S.D.		BR 41 TURKEY CREEK - 59N3390E0440001		ENGINEERING							\$ 80,000
		2		24		BR 41 TURKEY CREEK - NRHP Eligible		RIGHT OF WAY							\$ 20,000
		2				BR 41 TURKEY CREEK		UTILITIES							\$ 20,000
		2				BR 41 TURKEY CREEK		CONSTRUCTION - CIRB							\$ 600,000
		2				BR 41 TURKEY CREEK		CONSTRUCTION - FED							\$ 200,000
9		3	05912	S.D.		BR 147 UNNAMED CREEK - 59E0582N3690009		ENGINEERING							\$ 70,000
		3		36.6		BR 147 UNNAMED CREEK - Not historic		RIGHT OF WAY							\$ 20,000
		3				BR 147 UNNAMED CREEK		UTILITIES							\$ 20,000
		3				BR 147 UNNAMED CREEK		CONSTRUCTION - CIRB							\$ 600,000
		3				BR 147 UNNAMED CREEK		CONSTRUCTION - FED NONE							
								EXPENDITURES:	\$14,237,150	\$ 740,000	\$ 55,000	\$ 16,200,000	\$ 35,000	\$ 641,000	\$8,070,000
								ENDING BALANCE:	\$ 10,042,193	\$ 10,724,268	\$ 12,133,956	\$ (1,558,742)	\$ (43,827)	\$ 865,088	\$ (5,654,996)
*INDEX FOR WHY A PROJECT IS NEEDED															
S.D. = STRUCTURALLY DEFICIENT					H.I. = HYDRAULICALLY INADQUATE										
F.C. = FRACTURE CRITICAL					C.D. = CLOSED DUE TO DAMAGE OF DEFECT										
U.A. = UNSAFE ALIGNMENT					S.M. = STREAM MIGRATION OR DEGRADATION										
F.O. = FUNCTIONALLY OBSOLETE															
								CIRB ONLY	\$ 8,183,916	\$ 740,000	\$ 55,000	\$ 16,200,000	\$ 35,000	CIRB INCOME	\$ 19,965,199
								FED ONLY			\$ -	\$ -	CIRB EXPENSES	\$ 25,213,916	
								OTHER			\$ -		NET	\$ (5,248,717)	