

**CIRCUIT ENGINEERING DISTRICT #1  
CIRB PROJECTS (HB1176) - 8YR PLAN**

5/18/2023

**ROGERS COUNTY**

								2007 - 2023	State FY2024 (17th Year)	State FY2025 (18th Year)	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	
							CIRB INCOME:	\$ 15,141,336	\$ 1,142,045	\$ 1,184,659	\$ 1,227,273	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886	
							FEDERAL INCOME:	\$ 2,699,496	\$ 249,754	\$ 249,754	\$ 249,754	\$ 249,754	\$ 249,754	\$ 249,754	
							CARRYOVER:	\$ -	\$ (23,217,629)	\$ (21,825,829)	\$ (21,711,416)	\$ (20,234,389)	\$ (18,714,749)	\$ (17,285,109)	
							TRIBAL / OTHER / FEMA	\$ 11,883,249						\$ 500,000	
							ABB/4-4 PROGRAM (ADJUST)	\$ (816,561)							
							BEGINNING BALANCE:	\$ 28,907,520	\$ (21,825,829)	\$ (20,391,416)	\$ (20,234,389)	\$ (18,714,749)	\$ (17,195,109)	\$ (15,265,468)	
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
2010	NO	2			25479	KEETONVILLE RD	KELLOGG ENGINEERING	TOTAL	\$ 62,323						
2010		3	28117		21491	BR 126 INOLA CREEK - 66E0610N420001	GUY ENGINEERING	TOTAL - NO CIRB - BR	\$ 112,876						
2010		2	29439		25427	BR 98 ELM CREEK - STP - 66N4050E0500004	GUY ENGINEERING	TOTAL - STP - NO CIRB	\$ 1,019,819						
2011	NO	3	02846		21490	BR 96 PANTHER CREEK - 66E0500N4190005	GUY ENGINEERING	TOTAL - CIRB + BR	\$ 175,584						
2012	NO	1	29393		25744	BR 79 DOG CREEK - 66E0450N4190003 - TRIBAL \$1M	GUY ENGINEERING	TOTAL - CIRB + TRIBAL + BR	\$ 1,294,875						
2014	NO	1	16640		25524	BR 14 WINGANON CROSSING - 66E0315N4160002	ALEXANDER	TOTAL - CIRB + FEMA	\$ 3,746,702						
2014	NO	3	00357		20642	BR 113 SPUNKY CREEK - 66E0570N4080006	KELLOGG ENGINEERING	TOTAL - CIRB	\$ 1,167,406						
2015	NO	2	05958		28600	BR 36 BUCK CREEK - 66E0350N4040002	KELLOGG ENGINEERING	TOTAL - CIRB + BR	\$ 656,371						
2016	NO	2	N/A		25479	TWO BRIDGE AND KEETONVILLE RD	KELLOGG ENGINEERING	TOTAL - CIRB	\$ 62,323						
2016	YES	3	09787	S.D.	25480	BR 107 & 108 - CHOUREAU CREEK - 66E0520N4240003	KELLOGG ENGINEERING	TOTAL - CIRB - TIED to 108	\$ 2,310,293						
2016	NO	3	05070	S.D.	25480	BR 107 & 108 - CHOUREAU CREEK - 66N4230E0520008	KELLOGG ENGINEERING	TOTAL - TIED to 107	\$ -						
2016	NO	1	11926	S.D.	27811	BR 63 DOG CREEK (EW410 RD) - 66E0410N4200009	GUY ENGINEERING	TOTAL - Tied to 28599 CIRB + BR	\$ 2,384,390						
2016	NO	1	09564		28599	BR 83 TRIB TO DOG CREEK - 66N4200E0450003	KELLOGG ENGINEERING	TOTAL - Tied to 27811 CIRB + BR	\$ 404,856						
2016	NO	2			26988	193RD E AVE - PHASE 1	GUY ENGINEERING	TOTAL - CIRB + STP	\$ 7,099,193						
2017	NO	1	01980	S.D.	30711	BR 85 TRIB TO SEMINOLE CREEK - 66E0460N4240006	HUB	TOTAL - CIRB + BR	\$ 486,168						
2018	NO	2	N/A		22144	PINE STREET WIDENING - REMOVED	DELETED	TOTAL	\$ -						
2018	NO	3	N/A	N/A	23170	SOUTH 4200 ROAD - INOLA	ODOT	TOTAL - CIRB + ODOT	\$ 8,060,556						
2019		3	07136		31240	BR 120 TRIB TO SPUNKY CREEK - REMOVED	DELETED	TOTAL	\$ -						
2019		3	08675		31242	BR 110 TRIB TO BIRD CREEK - REMOVED	DELETED	TOTAL	\$ -						
2020	NO	1	26534	S.D.	31402	BR 60 & 61 DOG CREEK - 66E0407N4200009	GUY ENGINEERING	TOTAL - CIRB & BR	\$ 2,790,374						
2020	NO	1	11174	S.D.	30712	BR 74 SWEETWATER CREEK - 66N4170E0430005	BENHAM	TOTAL - CIRB - TIED to 73	\$ 197,126						
2020	NO	1	02844	S.D.	30713	BR 73 SWEETWATER CREEK - 66E0433N4160008	BENHAM	TOTAL - CIRB - TIED to 74	\$ 1,505,194						
2020	NO	2	08237	S.D.	31241	BR 58 TRIB TO RABB CREEK - REMOVED	DELETED	TOTAL	\$ -						
2021	NO	3	05512	S.D.	29400	BR 137 OLD 33 OVER SH88 & RR - 66E0590N4200008	MCCLELLAND CONSULTING	TOTAL - CIRB	\$ 3,559,686						
2023	NO	2			33602	WINGANON CROSSING - LAKE OOLAGAH	KELLOGG ENGINEERING	TOTAL	\$ 14,273,857						
1	NO	1	N/A		32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD	KELLOGG ENGINEERING	ENGINEERING	\$ 135,620						
	NO	1			32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD		RIGHT OF WAY	\$ 75,000						
	NO	1			32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD	KELLOGG ENGINEERING	UTILITIES	\$ 90,000						
	NO	1			32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD		CONSTRUCTION - CIRB		\$ 240,000					
	NO	1			32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD		CONSTRUCTION - FED		\$ 960,000					
2	NO	2			26988	193RD E. AVE. - PHASE 2 - Maj Collector	GUY ENGINEERING	ENGINEERING - Local Funds	\$ -						
	NO	2			26988	193RD E. AVE. - PHASE 2	GUY ENGINEERING	RIGHT OF WAY	\$ 200,000						
	NO	2			26988	193RD E. AVE. - PHASE 2	GUY ENGINEERING	UTILITIES	\$ 200,000						
	NO	2			26988	193RD E. AVE. - PHASE 2		CONSTRUCTION - CIRB							\$ 400,000
	NO	2			26988	193RD E. AVE. - PHASE 2		CONSTRUCTION - INCOG (STP)							\$ 1,600,000
3	NO	1	04801	S.D.	28601	BR 75 LITTLE DOG CREEK - 66N4220E0430001		ENGINEERING		\$ 120,000					
	NO	1		24.3	28601	BR 75 LITTLE DOG CREEK - Not historic		RIGHT OF WAY						\$ 25,000	

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							CIRB INCOME:	\$ 15,141,336	\$ 1,142,045	\$ 1,184,659	\$ 1,227,273	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886	
							FEDERAL INCOME:	\$ 2,699,496	\$ 249,754	\$ 249,754	\$ 249,754	\$ 249,754	\$ 249,754	\$ 249,754	
							CARRYOVER:	\$ -	\$ (23,217,629)	\$ (21,825,829)	\$ (21,711,416)	\$ (20,234,389)	\$ (18,714,749)	\$ (17,285,109)	
							TRIBAL / OTHER / FEMA	\$ 11,883,249						\$ 500,000	
							ABB/4-4 PROGRAM (ADJUST)	\$ (816,561)							
							BEGINNING BALANCE:	\$ 28,907,520	\$ (21,825,829)	\$ (20,391,416)	\$ (20,234,389)	\$ (18,714,749)	\$ (17,195,109)	\$ (15,265,468)	
PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
	NO	1			28601	BR 75 LITTLE DOG CREEK		UTILITIES						\$ 65,000	
	NO	1			28601	BR 75 LITTLE DOG CREEK		CONSTRUCTION - CIRB							\$ 550,000
	NO	1			28601	BR 75 LITTLE DOG CREEK		CONSTRUCTION - FED							
4	NO	3	20275		34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88		ENGINEERING - Local Funds	\$ -						
	NO	3			34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88 - Not historic		RIGHT OF WAY							\$ 200,000
	NO	3			34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88 - Minor arterial		UTILITIES							\$ 300,000
	NO	3			34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88		CONSTRUCTION - CIRB							\$ 5,202,000
	NO	3			34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88		CONSTRUCTION - FED							\$ 500,000
5	NO	2	09018	S.D.	31243	BR 44 FOURMILE CREEK - 66E0370N4100002		ENGINEERING							\$ 110,000
	NO	2		28.7	31243	BR 44 FOURMILE CREEK - Not historic		RIGHT OF WAY							\$ 55,000
	NO	2			31243	BR 44 FOURMILE CREEK		UTILITIES							\$ 95,000
	NO	2			31243	BR 44 FOURMILE CREEK		CONSTRUCTION - CIRB							\$ 940,000
	NO	2			31243	BR 44 FOURMILE CREEK		CONSTRUCTION - FED							
6	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		ENGINEERING							\$ 400,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		RIGHT OF WAY							\$ 500,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		UTILITIES							\$ 1,000,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		CONSTRUCTION - CIRB							\$ 1,600,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		CONSTRUCTION - INCOG (STP)							\$ 500,000
7	YES	1	08103	S.D.	31244	BR 68 SWEETWATER CREEK - 66E0430N4150009		ENGINEERING							\$ 65,000
	YES	1		48.2	31244	BR 68 SWEETWATER CREEK - Not historic; TTPB grant		RIGHT OF WAY							\$ 70,000
	YES	1			31244	BR 68 SWEETWATER CREEK		UTILITIES							\$ 35,000
	YES	1			31244	BR 68 SWEETWATER CREEK		CONSTRUCTION - CIRB							\$ 200,000
	YES	1			31244	BR 68 SWEETWATER CREEK		CONSTRUCTION - FED							\$ 100,000
	YES	1			31244	BR 68 SWEETWATER CREEK		CONSTRUCTION - OTHER LOCAL							\$ 500,000
8	NO	1	09763	S.D.	32169	BR 28 TRIB TO PRYOR CREEK - 66E0332N4250007		ENGINEERING							\$ 100,000
	NO	1		41.4	32169	BR 28 TRIB TO PRYOR CREEK - Not historic		RIGHT OF WAY							\$ 50,000
	NO	1			32169	BR 28 TRIB TO PRYOR CREEK		UTILITIES							\$ 100,000
	NO	1			32169	BR 28 TRIB TO PRYOR CREEK		CONSTRUCTION - CIRB							\$ 1,100,000
	NO	1			32169	BR 28 TRIB TO PRYOR CREEK		CONSTRUCTION - FED							
9	NO	2	02117		29748	BR 39 RABB CREEK - 66N4060E0360000 - ON HOLD	KELLOGG ENGINEERING	ENGINEERING	\$ 54,556						
								<b>EXPENDITURES:</b>	<b>\$52,125,148</b>	<b>\$0</b>	<b>\$1,320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$ 16,272,000</b>
								<b>ENDING BALANCE:</b>	<b>\$ (23,217,629)</b>	<b>\$ (21,825,829)</b>	<b>\$ (21,711,416)</b>	<b>\$ (20,234,389)</b>	<b>\$ (18,714,749)</b>	<b>\$ (17,285,109)</b>	<b>\$ (31,537,468)</b>
*INDEX FOR WHY A PROJECT IS NEEDED:															
S.D. = STRUCTURALLY DEFICIENT				H.I. = HYDRAULICALLY INADQUATE											
F.C. = FRACTURE CRITICAL				C.D. = CLOSED DUE TO DAMAGE OF DEFECT											
U.A. = UNSAFE ALIGNMENT				S.M. = STREAM MIGRATION OR DEGRADATION											
F.O. = FUNCTIONALLY OBSOLETE															