

**CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 8YR PLAN**

5/18/2023

TULSA COUNTY

							2007 - 2023	State FY2024 (17th Year)	State FY2025 (18th Year)	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)		
							CIRB INCOME:	\$ 15,141,336	\$ 1,142,045	\$ 1,184,659	\$ 1,227,273	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886	
							FEDERAL INCOME:	\$ 5,265,713	\$ 404,493	\$ 404,493	\$ 404,493	\$ 404,493	\$ 404,493	\$ 404,493	
							CARRYOVER:	\$ -	\$ 11,749,870	\$ 11,296,408	\$ 10,225,560	\$ 11,857,326	\$ 9,904,205	\$ 9,904,205	
							ARRA/CITY/INCOG/OTHER	\$ 15,016,617	\$ -	\$ 3,000,000		\$ 10,672,500			
							ABB/4-4-4 PROGRAM (ADJUST)	\$ (816,561)							
							BEGINNING BALANCE:	\$ 34,607,105	\$ 13,296,408	\$ 15,885,560	\$ 11,857,326	\$ 24,204,205	\$ 11,578,585	\$ 11,578,585	
PRIO	TFF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
2009	NO	1	28511		19615	BIRD CREEK - 56TH ST N	TULSA COUNTY	TOTAL - CIRB	\$ 2,636,667						
2009					25031	DELAWARE CREEK	TULSA COUNTY	TOTAL - ARRA - NO CIRB	\$ 900,000						
2009	NO	2	28896		24095	BR#102 MUD CREEK	TULSA COUNTY	TOTAL - BR - NO CIRB	\$ 236,485						
2010	NO	1	29705		15548	BR#37 EAST CREEK	TULSA COUNTY	TOTAL - BR - NO CIRB	\$ 301,113						
2011			00909		26764	BR#78 FISH CREEK	TULSA COUNTY	TOTAL - BR - NO CIRB	\$ 308,500						
2012					15860	BR#40 HARVARD CREEK	TULSA COUNTY	TOTAL - BR - NO CIRB	\$ 316,201						
2014	NO	1	00226	C.D.	29216	BR#6 SKALALL CREEK	BKL, INC	TOTAL - CIRB + BR	\$ 826,979						
2016	NO		02689	S.D.	28763	BR#197 POSEY CREEK	TULSA COUNTY	TOTAL - CIRB	\$ 458,207						
2018	NO			S.D.	27822	BR#227 BIGHEART CREEK	TULSA COUNTY	TOTAL - CIRB + BR	\$ 400,571						
2019	NO	2		S.D.	32203	86TH ST N AND SHERIDAN INTERSECTION	SCHEMMER	TOTAL - CIRB + ACCO STP	\$ 2,422,546						
2020	NO	2			33019	WEKIWA ROAD - 1/2 W OF 129TH W AVE TO 161ST W AVE	MCCLLELLAND	TOTAL - CIRB + LOCAL/BOND/TAP	\$ 2,954,457						
2020	NO	2		D.I.	30703	116TH ST N AND 129TH E AVE INTERSECTION	WALTER P. MOORE	TOTAL - CIRB & INCOG STP	\$ 3,267,459						
2020	NO			S.D.	28764	BR#226 BIGHEART CREEK - REMOVED	TULSA COUNTY	TOTAL - needs to be unencumbered	\$ 10,000						
2022		1	03226		33566	137TH OVER HORSEPEN CREEK	OLSSON	VISION	\$ 4,500,000						
2022	NO	3	08750	S.D.	30609	BR#187 BROKEN ARROW CREEK - CANCELED	MESHEK	TOTAL - CIRB	\$ 194,124						
1	NO	3	00122	S.D.	30132	BR#218 SNAKE CREEK - NRHP Eligible	GUY ENGINEERING	ENGINEERING	\$ -						
	NO	3			30132	BR#218 SNAKE CREEK	MESHEK	RIGHT OF WAY	\$ 20,000						
	NO	3			30132	BR#218 SNAKE CREEK	GUY ENGINEERING	UTILITIES	\$ 20,000						
	NO	3			30132	BR#218 SNAKE CREEK		CONSTRUCTION - CIRB		\$ 2,000,000					
	NO	3			30132	BR#218 SNAKE CREEK		CONSTRUCTION - NO FEDERAL FUNDS							
2		3			33567	121ST - ELWOOD TO US75 - VISION	CRAFTON-TULL	ENGINEERING	\$ -						
		3			33567	121ST - ELWOOD TO US75		RIGHT OF WAY	\$ 150,000						
		3			33567	121ST - ELWOOD TO US75	TULSA COUNTY	UTILITIES	\$ 400,000						
		3			33567	121ST - ELWOOD TO US75		CONSTRUCTION - CIRB					\$ 188,600		
		3			33567	121ST - ELWOOD TO US75		CONSTRUCTION - FED					\$ 311,400		
		3			33567	121ST - ELWOOD TO US75		CONSTRUCTION - VISION \$6,000K					\$ 6,000,000		
3	NO	3		S.D.	29345(04)	101ST ST - MINGO TO GARNETT	GARVER	ENGINEERING	\$ 625,000						
	NO	3			29345	101ST ST - MINGO TO GARNETT	MESHEK	RIGHT OF WAY	\$ 120,000						
	NO	3			29345	101ST ST - MINGO TO GARNETT	GARVER	UTILITIES	\$ 180,000						
	NO	3			29345	101ST ST - MINGO TO GARNETT		CONSTRUCTION - CIRB			\$ 1,510,000				
	NO	3			29345	101ST ST - MINGO TO GARNETT		CONSTRUCTION - OTHER (INCOG STP)			\$ 3,000,000				
	NO	3			29345	101ST ST - MINGO TO GARNETT		CONSTRUCTION - FED			\$ 1,090,000				
4	NO	3		S.D.	29345(08)	101ST ST - MEMORIAL TO MINGO	GARVER	ENGINEERING							
5	NO	3			29345	101ST ST - MEMORIAL TO MINGO	MESHEK	RIGHT OF WAY							
	NO	3			29345	101ST ST - MEMORIAL TO MINGO	GARVER	UTILITIES					\$ 200,000		
	NO	3			29345	101ST ST - MEMORIAL TO MINGO		CONSTRUCTION - CIRB							\$ 2,040,000
	NO	3			29345	101ST ST - MEMORIAL TO MINGO		CONSTRUCTION - OTHER (\$3M INCOG STP, CARRSAA)							\$ 4,660,000
	NO	3			29345	101ST ST - MEMORIAL TO MINGO		CONSTRUCTION - FED							

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							CIRB INCOME:	\$ 15,141,336	\$ 1,142,045	\$ 1,184,659	\$ 1,227,273	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886	
							FEDERAL INCOME:	\$ 5,265,713	\$ 404,493	\$ 404,493	\$ 404,493	\$ 404,493	\$ 404,493	\$ 404,493	
							CARRYOVER:	\$ -	\$ 11,749,870	\$ 11,296,408	\$ 10,225,560	\$ 11,857,326	\$ 9,904,205	\$ 9,904,205	
							ARRA/CITY/INCOG/OTHER	\$ 15,016,617	\$ -	\$ 3,000,000		\$ 10,672,500			
							ABB/4-4-4 PROGRAM (ADJUST)	\$ (816,561)							
							BEGINNING BALANCE:	\$ 34,607,105	\$ 13,296,408	\$ 15,885,560	\$ 11,857,326	\$ 24,204,205	\$ 11,578,585	\$ 11,578,585	
PRIO	TFF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
6	NO	1		D.I.	30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION	GUY ENGINEERING	ENGINEERING - 75% INCOG	\$ 61,062						
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION	MESHEK	RIGHT OF WAY - 25% CIRB	\$ 75,000						
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		RIGHT OF WAY - 75% INCOG							
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION	GUY ENGINEERING	UTILITIES - 25% CIRB	\$ 95,000						
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		UTILITIES - 75% INCOG	\$ 285,000						
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		CONSTRUCTION - CIRB 25%					\$ 2,120,357		
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		CONSTRUCTION - FED					\$ 857,143		
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		CONSTRUCTION - FED / INCOG 75%					\$ 4,672,500		
7	NO	2		U.A.	25487	DIP CREEK ROAD	OLSSON	ENGINEERING	\$ 126,515						
	NO	2			25487	DIP CREEK ROAD		RIGHT OF WAY	\$ 25,000						
	NO	2			25487	DIP CREEK ROAD		UTILITIES	\$ 112,000						
	NO	2			25487	DIP CREEK ROAD		CONSTRUCTION - CIRB						\$ 1,000,000	
	NO	2			25487	DIP CREEK ROAD		CONSTRUCTION - FED NONE							
8	NO	1	01169	S.D.	32179	BR#48 106TH ST N OVER HOMINY CREEK - NRHP eligible	GARVER	ENGINEERING	\$ 378,790						
	NO	1			32179	BR#48 106TH ST N OVER HOMINY CREEK		RIGHT OF WAY			\$ 10,000				
	NO	1			32179	BR#48 106TH ST N OVER HOMINY CREEK		UTILITIES			\$ 10,000				
	NO	1			32179	BR#48 106TH ST N OVER HOMINY CREEK		CONSTRUCTION - CIRB						\$ 3,750,000	
	NO	1			32179	BR#48 106TH ST N OVER HOMINY CREEK		CONSTRUCTION - FED (NONE - Historic Br)							
9	NO	1	11919	S.D.	30610	BR#007 SKALALL CREEK TRIB - Not historic	CEC	ENGINEERING	\$ 152,816						
	NO	1			30610	BR#007 SKALALL CREEK TRIB		RIGHT OF WAY			\$ 20,000				
	NO	1			30610	BR#007 SKALALL CREEK TRIB		UTILITIES			\$ 20,000				
	NO	1			30610	BR#007 SKALALL CREEK TRIB		CONSTRUCTION - CIRB							\$ 1,370,000
	NO	1			30610	BR#007 SKALALL CREEK TRIB		CONSTRUCTION - FED NONE							
10	NO	1	07403	S.D.	31223	BR#047 CHARLEY CREEK - Not historic; wetlands	KELLOGG	ENGINEERING	\$ 122,580						
	NO	1			31223	BR#047 CHARLEY CREEK		RIGHT OF WAY					\$ 20,000		
	NO	1			31223	BR#047 CHARLEY CREEK		UTILITIES				\$ 90,000			
	NO	1			31223	BR#047 CHARLEY CREEK		CONSTRUCTION - CIRB							\$ 267,000
	NO	1			31223	BR#047 CHARLEY CREEK		CONSTRUCTION - FED							\$ 163,000
11	NO	1	00832	S.D.	30608	BR#231 SAND CREEK - Not historic	GUY ENGINEERING	ENGINEERING	\$ 175,163						
	NO	1			30608	BR#231 SAND CREEK		RIGHT OF WAY					\$ 20,000		
	NO	1			30608	BR#231 SAND CREEK	GUY ENGINEERING	UTILITIES				\$ 20,000			
	NO	1			30608	BR#231 SAND CREEK		CONSTRUCTION - CIRB							\$ 550,000
	NO	1			30608	BR#231 SAND CREEK		CONSTRUCTION - FED NONE							
12		1	00331	S.D.		BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		ENGINEERING							
		1		4.2		BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		RIGHT OF WAY							
		1				BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		UTILITIES							
		1				BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		CONSTRUCTION - CIRB							
		1				BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		CONSTRUCTION - FED							
13		1	02887	F.O.		BR#021 156TH ST N OVER UNNAMED CK, AT MINGO RD		ENGINEERING							

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							FEDERAL INCOME:	\$ 5,265,713	\$ 404,493	\$ 404,493	\$ 404,493	\$ 404,493	\$ 404,493	\$ 404,493	
							CARRYOVER:	\$ -	\$ 11,749,870	\$ 11,296,408	\$ 10,225,560	\$ 11,857,326	\$ 9,904,205	\$ 9,904,205	
							ARRA/CITY/INCOG/OTHER	\$ 15,016,617	\$ -	\$ 3,000,000		\$ 10,672,500			
							ABB/4-4 PROGRAM (ADJUST)	\$ (816,561)							
							BEGINNING BALANCE:	\$ 34,607,105	\$ 13,296,408	\$ 15,885,560	\$ 11,857,326	\$ 24,204,205	\$ 11,578,585	\$ 11,578,585	
PRIO	TFF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
		1		13.7		BR#021 156TH ST N OVER UNNAMED CK, AT MINGO RD		RIGHT OF WAY							
		1				BR#021 156TH ST N OVER UNNAMED CK, AT MINGO RD		UTILITIES							
		1				BR#021 156TH ST N OVER UNNAMED CK, AT MINGO RD		CONSTRUCTION - CIRB							
		1				BR#021 156TH ST N OVER UNNAMED CK, AT MINGO RD		CONSTRUCTION - FED							
14		1	03238	S.D.		BR#250 OLD HWY 169 OVER CANEY RIVER, 2.2 MI N OF SH-20		ENGINEERING							
		1		18.6		BR#250 OLD HWY 169 OVER CANEY RIVER, 2.2 MI N OF SH-20		RIGHT OF WAY							
		1				BR#250 OLD HWY 169 OVER CANEY RIVER, 2.2 MI N OF SH-20		UTILITIES							
		1				BR#250 OLD HWY 169 OVER CANEY RIVER, 2.2 MI N OF SH-20		CONSTRUCTION - CIRB							
		1				BR#250 OLD HWY 169 OVER CANEY RIVER, 2.2 MI N OF SH-20		CONSTRUCTION - FED							
15		1	08667	S.D.		BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		ENGINEERING							
		1		21.7		BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		RIGHT OF WAY							
		1				BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		UTILITIES							
		1				BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		CONSTRUCTION - CIRB							
		1				BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		CONSTRUCTION - FED							
16		1	03237	S.D.		BR#252 OLD HWY 169 OVER UNNAMED CK, 2.9 MI N OF SH-20		ENGINEERING							
		1		27.6		BR#252 OLD HWY 169 OVER UNNAMED CK, 2.9 MI N OF SH-20		RIGHT OF WAY							
		1				BR#252 OLD HWY 169 OVER UNNAMED CK, 2.9 MI N OF SH-20		UTILITIES							
		1				BR#252 OLD HWY 169 OVER UNNAMED CK, 2.9 MI N OF SH-20		CONSTRUCTION - CIRB							
		1				BR#252 OLD HWY 169 OVER UNNAMED CK, 2.9 MI N OF SH-20		CONSTRUCTION - FED							
17		3	14754	S.D.		BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		ENGINEERING							
		3		31.7		BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		RIGHT OF WAY							
		3				BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		UTILITIES							
		3				BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		CONSTRUCTION - CIRB							
		3				BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		CONSTRUCTION - FED NONE							
18		1	05039	F.O.		BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		ENGINEERING							
		1		38.6		BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		RIGHT OF WAY							
		1				BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		UTILITIES							
		1				BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		CONSTRUCTION - CIRB							
		1				BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		CONSTRUCTION - FED							
19		2	00909	S.D.		BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		ENGINEERING							
		2		26.1		BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		RIGHT OF WAY							
		2				BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		UTILITIES							
		2				BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		CONSTRUCTION - CIRB							
		2				BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		CONSTRUCTION - FED							
20		1	03233	S.D.		BR#251 OLD HWY 169 OVER CANEY RIVER OVERFLOW, 2.7 MI N OF SH-20		ENGINEERING							
		1		32		BR#251 OLD HWY 169 OVER CANEY RIVER OVERFLOW, 2.7 MI N OF SH-20		RIGHT OF WAY							
		1				BR#251 OLD HWY 169 OVER CANEY RIVER OVERFLOW, 2.7 MI N OF SH-20		UTILITIES							
		1				BR#251 OLD HWY 169 OVER CANEY RIVER OVERFLOW, 2.7 MI N OF SH-20		CONSTRUCTION - CIRB							
		1				BR#251 OLD HWY 169 OVER CANEY RIVER OVERFLOW, 2.7 MI N OF SH-20		CONSTRUCTION - FED							

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							FEDERAL INCOME:	\$ 5,265,713	\$ 404,493	\$ 404,493	\$ 404,493	\$ 404,493	\$ 404,493	\$ 404,493	
							CARRYOVER:	\$ -	\$ 11,749,870	\$ 11,296,408	\$ 10,225,560	\$ 11,857,326	\$ 9,904,205	\$ 9,904,205	
							ARRA/CITY/INCOG/OTHER	\$ 15,016,617	\$ -	\$ 3,000,000		\$ 10,672,500			
							ABB/4-4-4 PROGRAM (ADJUST)	\$ (816,561)							
							BEGINNING BALANCE:	\$ 34,607,105	\$ 13,296,408	\$ 15,885,560	\$ 11,857,326	\$ 24,204,205	\$ 11,578,585	\$ 11,578,585	
PRIO	TFF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2023	2024	2025	2026	2027	2028	2029
21		1	17945	S.D.		BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		ENGINEERING							
		1		62.8		BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		RIGHT OF WAY							
		1				BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		UTILITIES							
		1				BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		CONSTRUCTION - CIRB							
		1				BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		CONSTRUCTION - FED							
								EXPENDITURES:	\$ 22,857,235	\$2,000,000	\$5,660,000	\$0	\$14,300,000	\$4,950,000	\$9,050,000
								ENDING BALANCE:	\$ 11,749,870	\$ 11,296,408	\$ 10,225,560	\$ 11,857,326	\$ 9,904,205	\$ 6,628,585	\$ 2,528,585
*INDEX FOR WHY A PROJECT IS NEEDED															
S.D. = STRUCTURALLY DEFICIENT						H.I. = HYDRAULICALLY INADQUATE									
F.C. = FRACTURE CRITICAL						C.D. = CLOSED DUE TO DAMAGE OF DEFECT									
U.A. = UNSAFE ALIGNMENT						S.M. = STREAM MIGRATION OR DEGRADATION									
F.O. = FUNCTIONALLY OBSOLETE						D.I. = DANGEROUS INTERSECTION									