

**Creek County  
5-Year Plan**

	2012					2013					2014					2015					2016					OUT YEARS					
	CBRI	BR	HB1176	STP	Other	CBRI	BR	HB1176	STP	Other	CBRI	BR	HB1176	STP	Other	CBRI	BR	HB1176	STP	Other	CBRI	BR	HB1176	STP	Other	CBRI	BR	HB1176	STP	Other	
Unencumbered Balance	\$ 1,050,601		\$ 16,500	\$ -	\$ -	\$ 171,201		\$ 16,500			\$ 215,701		\$ 114,500	\$ -	\$ -	\$ 478,901		\$ 114,500	\$ -	\$ -	\$ 194,201		\$ 213,000	\$ -	\$ -	\$ 305,201		\$ -	\$ -	\$ -	\$ -
Yearly Accumulation	\$ 468,000	\$ 340,000	\$ 728,700		\$ -	\$ 468,000	\$ 280,000	\$ 3,862,000	\$ -	\$ -	\$ 468,000	\$ 340,000	\$ 406,500	\$ -	\$ -	\$ 468,000	\$ 280,000	\$ 925,000	\$ -	\$ -	\$ 468,000	\$ 340,000	\$ 3,922,000	\$ -	\$ -	\$ 468,000	\$ -	\$ -	\$ -	\$ -	
Total Funds Available	\$ 1,518,601	\$ 340,000	\$ 745,200			\$ 639,201	\$ 280,000	\$ 3,878,500	\$ -	\$ -	\$ 683,701	\$ 340,000	\$ 521,000	\$ -	\$ -	\$ 946,901	\$ 280,000	\$ 1,039,500	\$ -	\$ -	\$ 662,201	\$ 340,000	\$ 4,135,000	\$ -	\$ -	\$ 773,201	\$ -	\$ -	\$ -	\$ -	

Dist Year	J/P#	Project	Project#	Phase	Engineer's Estimate	CBRI	BR	HB1176	STP	Other	CBRI	BR	HB1176	STP	Other	CBRI	BR	HB1176	STP	Other	CBRI	BR	HB1176	STP	Other	CBRI	BR	HB1176	STP	Other					
3		Const BRO Project e815n372.5 .5 E Bristow CN 180	NBI 00279	Eng/Env	\$ 36,000																														
2012				ROW/Util	\$ 10,000																														
				Constr Insp	\$ 45,700																														
				Construction	\$ 763,000	\$ 406,500	\$ 340,000	\$ 16,500																											
2	22756	BRO-119D(129)CO e75n360.5 Lagoon Creek - 2.0N & 1.0W of SH 51 & 99, CN-4 (E-1010)	NBI 02143	Eng/Env	\$ 10,000																														
2012				ROW/Util	\$ 10,000																														
				Constr Insp	\$ 27,000																														
				Construction	\$ 450,000	\$ 450,000																													
1	23478	BRO-119D(137) e75n391.5 1.0 S & 1.0 E of Kiefer E-1170	NBI	Eng/Env	\$ 5,000																														
2012				ROW/Util	\$ 5,000																														
				Constr Insp	\$ 15,000																														
				Construction	\$ 250,000	\$ 250,000																													
3		Const BRO Project e87n361.5 .5 W Millfay CN 211	NBI 00392	Eng/Env	\$ 44,000																														
2013				ROW/Util	\$ 10,000																														
				Constr Insp	\$ 38,200																														
				Construction	\$ 637,000	\$ 340,000	\$ 280,000	\$ 16,500																											
2		CIRB-119(192)RB W 81st Street Corridor	NBI	Eng/Env	\$ 200,000			\$ 200,000																											
2013				ROW/Util	\$ 300,000			\$ 300,000																											
				Constr Insp	\$ 228,700			\$ 228,700																											
				Construction	\$ 3,812,000			\$ 3,812,000																											
2		BRO-119D(045)CO n368e73.3 Dog Creek 3.3 S & 4.0 W Hwy 33 & 48 CN 91 E-879	NBI 01112	Eng/Env	\$ 10,000																														
2014				ROW/Util	\$ 10,000						\$ 10,000																								
				Constr Insp	\$ 34,500						\$ 34,500																								
				Construction	\$ 575,000						\$ 120,500	\$ 340,000	\$ 114,500																						
2	26553	BRO-119D(193)CO n363e64.9 Dry Creek Silver City 4.0 W & 0.9 S CN 15 E-1200	NBI 00192	Eng/Env	\$ 10,000																														
2015				ROW/Util	\$ 10,000						\$ 10,000																								
				Constr Insp	\$ 31,200						\$ 31,200																								
				Construction	\$ 520,000						\$ 125,500	\$ 280,000	\$ 114,500																						
3		Const BRO Project n365e83.2 .2 W .2 N .2 W .3N Depew CN 181A	NBI 01058	Eng/Env	\$ 39,000						\$ 39,000																								
2015				ROW/Util	\$ 10,000						\$ 10,000																								
				Constr Insp	\$ 33,100						\$ 33,100																								
				Construction	\$ 553,000						\$ 553,000																								
3	25796	CIRB-119D(184)RB e94n373.7 1.0 S & .3 W of Newby, W. Fort Sandy Creek, CN 253 E-1248	NBI 03131	Eng/Env	\$ 50,000			\$ 50,000																											
2015				ROW/Util	\$ 34,000																														
				Constr Insp	\$ 52,500																														
				Construction	\$ 875,000																														
2	22752	BRO-119D(131)CO n369e73.0 Dog Creek - 3.0 S & 3.0 W of SH 33 & 48, CN-92 (E-1129)	NBI 09999	Eng/Env	\$ 10,000																														
2016				ROW/Util	\$ 10,000						\$ 10,000																								
				Constr Insp	\$ 25,200						\$ 25,200																								
				Construction	\$ 420,000						\$ 340,000	\$ 80,000																							
2	25797	BRO-119D(185)CO e68n369.0 Scholar Creek - 3.0W & 2.0N of SH 33 & 48, CN-42 (E-1140)	NBI 25238	Eng/Env	\$ 10,000																														
2016				ROW/Util	\$ 10,000						\$ 10,000																								
				Constr Insp	\$ 29,000						\$ 29,000																								
				Construction	\$ 490,000						\$ 357,000	\$ 133,000																							
3	28681	CRIB-119D( )RB n370e91 Over Deep Fork River & Overflows	NBI	Eng/Env	\$ 320,000			\$ 320,000																											
2016				ROW/Util	\$ 50,000																														
				Constr Insp	\$ 222,000																														
				Construction	\$ 3,700,000																														
3		Const BRO Project n367e83.5 1.7 E & .2 N Depew CN 181	NBI 00381	Eng/Env	\$ 41,000																														
2014				ROW/Util	\$																														