

Creek County 8-Yr Plan

Creek County 8-Yr Plan				Updated by JEB - 4/6/2012		Federal FY 2016				Federal FY 2017				Federal FY 2018				Federal FY 2019				
						CBRI	BR	CIRB	OTHER	CBRI	BR	CIRB	OTHER	CBRI	BR	CIRB	OTHER	CBRI	BR	CIRB	OTHER	
						Unencumbered Balance 4-2-2012	Yearly Accumulation	Total Funds Available														
District Year	IRR	J/PH & Federal Aid	Project	Phase	Engineer's Estimates	CBRI	BR	CIRB	OTHER	CBRI	BR	CIRB	OTHER	CBRI	BR	CIRB	OTHER	CBRI	BR	CIRB	OTHER	
2012		22750 BRO-119D(129)CO	BR 4 Lagoon Creek (BR & CBRI) Lets May 2012	ENG	\$ -																	
				ROW	\$ -																	
				UTILS	\$ -																	
				CONST + 15%	\$ 340,000																	
2012			BR 174, NBI 04329 Trib to Sand Creek (CBRI - FA)	Eng/Env	\$ -																	
				ROW/Util	\$ -																	
				Constr Insp	\$ -																	
				Construction	\$ 50,000																	
2012			BR 188, NBI 00279 Skull Creek (CBRI - FA)	Eng/Env	\$ -																	
				ROW/Util	\$ -																	
				Constr Insp	\$ -																	
				Construction	\$ 65,000																	
2013			BR 211, NBI 00392 Camp Creek (CBRI - FA)	Eng/Env	\$ 40,000																	
				ROW/Util	\$ -																	
				Constr Insp	\$ -																	
				Construction	\$ 200,000																	
2013		18169 BRO-119D(045)CO	BR 91, NBI 01112 Dog Creek (BR & CIRB & CBRI)	ENG	\$ -																	
				ROW	\$ -																	
				UTILS	\$ -																	
				CONST + 15%	\$ 382,950																	
2013		29217 BRO-119D(005)CI	BR 180, NBI 00279 Sand Creek, 8th Street Bridge (BR & CBRI)	ENG	\$ -																	
				ROW	\$ 10,000																	
				UTILS	\$ 20,000																	
				CONST + 15%	\$ 710,700																	
2013		22350 J2-2350(009)	W. 81st Street Frankhoma to SH-97, w/Intersection (CIRB)	Eng/Env	\$ -																	
				ROW/Util	\$ 240,000																	
				Constr Insp	\$ 200,000																	
				Construction	\$ 6,024,000																	
2014		23478 BRO-119D(137)	Construct New Bridge S & E of Kelfer (CBRI - FA)	ENG	\$ -																	
				ROW	\$ -																	
				UTILS	\$ -																	
				CONST	\$ 250,000																	
2013			BR 223, NIB 11568 Trib to Salt Creek (CBRI - FA)	ENG	\$ -																	
				ROW	\$ -																	
				UTILS	\$ -																	
				CONST	\$ 50,000																	
2014		25797 BRO-119D(185)CO	BR 42, NBI 25238 Scholar Creek (BR & CIRB & CBRI)	ENG	\$ -																	
				ROW	\$ 10,000																	
				UTILS	\$ 10,000																	
				CONST + 10%	\$ 563,500																	
2014		25796 CIRB-119D(184)BR	BR 253, NBI 03131 West Fork of Sandy Creek (CIRB)	ENG	\$ -																	
				ROW	\$ 10,000																	
				UTILS	\$ 24,000																	
				CONST + 15%	\$ 875,000																	
2015			BR 181A, NBI 01058 Little Deep Fork Creek (BR & CIRB & CBRI)	ENG	\$ 70,000																	
				ROW	\$ 10,000																	
				UTILS	\$ 20,000																	
				CONST + 15%	\$ 713,000																	
2016			BR 26, NBI 04625 BR 27, NBI 08252 Trib to Buckeye Crk (BR/CIRB/CBRI)	ENG	\$ 75,000																	
				ROW	\$ 20,000																	
				UTILS	\$ 30,000																	
				CONST + 15%	\$ 805,000	\$ 252,272	\$ 340,000	\$ 212,728														
2016		28681 CIRB-119D(xxx)RB	BR 250, NBI 01631 BR 251, NBI 03182 BR 252, NBI 03155 Deep Fork River (CIRB)	ENG	\$ 144,000																	
				ROW	\$ 35,000																	
				UTILS	\$ 50,000																	
				CONST + 10%	\$ 4,314,200			\$ 4,314,200														
2017			BR 36, NBI 04626 BR 37, NBI 23113 Trib to Buckeye Crk (BR/CIRB/CBRI)	ENG	\$ 75,000																	
				ROW	\$ 20,000	\$ 20,000																
				UTILS	\$ 30,000	\$ 30,000																
				CONST + 15%	\$ 747,500																	
2018			BR 181, NBI 00381 Little Deep Fork Creek (BR & CIRB & CBRI)	ENG	\$ 70,000																	
				ROW	\$ 15,000																	
				UTILS	\$ 20,000																	
				CONST + 15%	\$ 690,000																	
2018			BR 23, NBI 11663 Trib to Little Salt Creek (BR & CBRI)	ENG	\$ 70,000																	
				ROW	\$ 15,000																	
				UTILS	\$ 20,000																	
				CONST + 15%	\$ 575,000																	
2019			BR 257, NBI 01406 Deer Fork Creek (BR & CIRB & CBRI)	ENG	\$ 70,000	\$ 70,000																
				ROW	\$ 10,000																	
				UTILS	\$ 20,000																	
				CONST + 15%	\$ 920,000																	
2020		22752 BRO-119D(131)CO	BR 92, NBI 09999 Dog Creek (BR & CIRB)	ENG	\$ -																	
				ROW	\$ 5,000																	
				UTILS	\$ 5,000																	
				CONST + 15%	\$ 483,000																	
2021		26553 BRO-119D(193)CO	BR 15, NBI 00192 Dry Creek (Historic Issues) (BR & CIRB)	ENG	\$ -																	
				ROW	\$ 10,000																	
				UTILS	\$ 10,000																	
				CONST + 15%	\$ 598,000																	
Total Expenditures						\$ 372,272	\$ 340,000	\$ 4,526,928	\$ -	\$ 326,772	\$ 278,000	\$ 212,728	\$ -	\$ 742,272	\$ 340,000	\$ 212,728	\$ -	\$ 459,272	\$ 278,000	\$ 212,728	\$ -	
Ending Balance						\$ 399,579	\$ -	\$ -	\$ -	\$ 72,807	\$ -	\$ -	\$ -	\$ (247,465)	\$ -	\$ -	\$ -	\$ -	\$ (706,737)	\$ -	\$ -	\$ -