CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 8YR PLAN

CREEK COUNTY

	2007 - 2021	State FY2022 (15th Year)	State FY2023 (16th Year)	State FY2024 (17th Year)	State FY2025 (18th Year)	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)
CIRB INCOME:	$ 14,324,760	$ 816,576	$ 1,056,818	$ 1,056,818	$ 1,056,818	$ 1,056,818	$ 1,056,818	$ 1,056,818	$ 1,056,818
FEDERAL INCOME:	$ 4,597,340	$ 304,170	$ 304,170	$ 304,170	$ 304,170	$ 304,170	$ 304,170	$ 304,170	$ 304,170
CARRYOVER:		$ (2,810,553)	$ (5,857,380)	$ (4,496,392)	$ (3,807,404)	$ (3,596,415)	$ (2,991,427)	$ (2,660,439)	$ (2,099,451)
LOCAL/TRIBAL/STIM/STP(RD)	$ 3,024,197					$ 500,000	$ 1,000,000	$ 1,000,000	$ 1,200,000
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)								
BEGINNING BALANCE:	$ 21,129,736	$ (1,689,807)	$ (4,496,392)	$ (3,135,404)	$ (2,446,415)	$ (1,735,427)	$ (630,439)	$ (299,451)	$ 461,537

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007-2021	2022	2023	2024	2025	2026	2027	2028	2029
2007		3	28428		21216	BR#207 LITTLE DEEP FORK CREEK - 19E0880N3780006	MEHLBURGER BRAWLEY	TOTAL - BR	$ 674,169								
2009		1	29415		23476	BR#100 TRIB TO CHILDRES CREEK - 19N3900E0730005	MEHLBURGER BRAWLEY	TOTAL - BR	$ 333,802								
2009		3	29133		22751	BR#183 LITTLE DEEP FORK CREEK - 19E0830N3700008	MEHLBURGER BRAWLEY	TOTAL - BR	$ 607,697								
2010		1	29351		23477	BR# 122 TRIB TO CHILDRES CREEK - 19E0750N3900007	MEHLBURGER BRAWLEY	TOTAL - BR	$ 199,808								
2011		2	28990		18168	BR#28 BUCKEYE CREEK - 19E0670N3650007	MEHLBURGER BRAWLEY	TOTAL - BR	$ 280,000								
		2			22350	W. 81ST ST. CORRIDOR ($TIM $) ($1,777,823 CIRB???)	CRAIG & KEITHLINE	TOTAL - ARRA - NO CIRB	$ 1,640,579								
2012		2	30371		22750	BR#4 LAGOON CREEK - 19E0600N3600005	MEHLBURGER BRAWLEY	TOTAL - BR	$ 330,000								
2013		3	03131		25796	BR#253 - SANDY CREEK - 19E0910N3730007	MEHLBURGER BRAWLEY	TOTAL - CIRB & BR	$ 712,879								
2013		2	28991		18169	BR#91 DOG CREEK - 19N3680E0730003	MEHLBURGER BRAWLEY	TOTAL - CIRB & STP	$ 445,702								
2015		3	00279	S.D.	29217	BR#180 SAND CREEK, 8TH ST BRIDGE - 19E0815N3720005	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,428,894								
2015	NO	2	25238		25797	BR#42 SCHOLAR CREEK	MEHLBURGER BRAWLEY	TOTAL - CIRB & BR	$ 787,106								
2016	NO	2	00192	S.D.	26553	BR#15 DRY CREEK (E. OF OILTON) - 19N3630E0640009	MEHLBURGER BRAWLEY	TOTAL - CIRB & BR	$ 712,628								
2017	NO	2			22350	W 81ST STREET CORRIDOR	GUY ENGINEERING	TOTAL - CIRB	$ 8,285,275								
2018	YES	3	00388	S.D.	30472	BR#178 CATFISH CREEK - 19E0820N3700002	CROSS TIMBERS	CREEK NATION PROJECT	$ 94,793								
2018		2	04625	S.D.	29408	BR#26 & 27 TRIBS TO BUCKEYE CREEK - 19N3660E0660002	GUY ENGINEERING	TOTAL - CIRB	$ 2,681,987								
2018		3	01058	S.D.	29407	BR#181A LITTLE DEEP FORK CREEK - 19N3650E0830002	GUY ENGINEERING	TOTAL - CIRB + BR	$ 1,750,936								
2018	YES	2	09999	S.D.	22752	BR#92 DOG CREEK - 19N3690E0730000	MEHLBURGER BRAWLEY	TOTAL - CIRB + BR	$ 1,262,679								
1	NO	3	01631	S.D.	28681	THREE BRIDGES - DEEP FORK - 19N3704E0910009	GUY ENGINEERING	ENGINEERING	$ 226,279								
	NO	3	03182	S.D.	28681	THREE BRIDGES - DEEP FORK - NRHP Eligible		RIGHT OF WAY	$ 460,000								
	NO	3	03155	S.D.	28681	THREE BRIDGES - DEEP FORK	GUY ENGINEERING	UTILITIES	$ 50,000								
	NO	3		0/39.3	28681	THREE BRIDGES - DEEP FORK		CONSTRUCTION & Mitigation - CIRB		$ 3,520,309							
	NO	3		25.3	28681	THREE BRIDGES - DEEP FORK		CONSTRUCTION - BR		$ 647,264							
2	NO	2	11663	S.D.	30473	BR#23 TRIB TO LITTLE SALT CREEK - 19D3722E0662001	GUY ENGINEERING	ENGINEERING	$ 116,347								
	NO	2		25.6	30473	BR#23 TRIB TO LITTLE SALT CREEK		RIGHT OF WAY	$ 15,000								
	NO	2			30473	BR#23 TRIB TO LITTLE SALT CREEK	GUY ENGINEERING	UTILITIES	$ 20,000								
	NO	2			30473	BR#23 TRIB TO LITTLE SALT CREEK		CONSTRUCTION - CIRB				$ 135,000					
	NO	2			30473	BR#23 TRIB TO LITTLE SALT CREEK		CONSTRUCTION - BR				$ 537,000					
3	YES	1	09566		29399	49TH W. AVE - SH117 TO SH67 - 19N3910E0730000 - PHASE 1	GUY ENGINEERING	ENGINEERING	$ 421,621								
	YES	1			29399	49TH W. AVE - SH117 TO SH67 - PHASE 1 - 121ST TO 131ST		RIGHT OF WAY					$ 50,000				
	YES	1			29399	49TH W. AVE - SH117 TO SH67 - PHASE 1	GUY ENGINEERING	UTILITIES					$ 1,100,000				
	YES	1			29399	49TH W. AVE - SH117 TO SH67 - PHASE 1		CONSTRUCTION - CIRB							$ 726,000		
	YES	1			29399	49TH W. AVE - SH117 TO SH67 - PHASE 1		CONSTRUCTION - BR							$ 304,000		
	YES	1			29399	49TH W. AVE - SH117 TO SH67 - PHASE 1		CONSTRUCTION - INCOG STP							$ 1,000,000		
4	YES	3	01406	C.D.	30474	BR#257 DEEP FORK RIVER - 19N3650E0940002	GUY ENGINEERING	ENGINEERING	$ 122,563								
	YES	3		20.4	30474	BR#257 DEEP FORK RIVER - NRHP Eligible		RIGHT OF WAY	$ 40,000								
	YES	3			30474	BR#257 DEEP FORK RIVER	GUY ENGINEERING	UTILITIES	$ 20,000								
	YES	3			30474	BR#257 DEEP FORK RIVER		CONSTRUCTION - CIRB						$ 292,000			
	YES	3			30474	BR#257 DEEP FORK RIVER		CONSTRUCTION - BR						$ 304,000			
	YES	3			30474	BR#257 DEEP FORK RIVER		CONSTRUCTION - OTHER LOCAL						$ 500,000			
5	-	3	01410	S.D.	32295	BR#254 LITTLE DEEP FORK CREEK - 19N3820E0900008	GUY ENGINEERING	ENGINEERING	$ 219,545								

Approved in regular session this 27 day of September, 2021.

Chairman

Member

Member

COUNTY CLERK CREEK COUNTY, OKLA.

Attest:

County Clerk

CED#1 Dan DeLozier DATE 11-4-21

Chairman

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 8YR PLAN

CREEK COUNTY

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FEDERAL INCOME:	$ 4,597,340	$ 304,170	$ 304,170	$ 304,170	$ 304,170	$ 304,170	$ 304,170	$ 304,170	$ 304,170
CARRYOVER:		$ (2,810,553)	$ (5,857,380)	$ (4,496,392)	$ (3,807,404)	$ (3,596,415)	$ (2,991,427)	$ (2,660,439)	$ (2,099,451)
LOCAL/TRIBAL/STIM/STP(RD)	$ 3,024,197					$ 500,000	$ 1,000,000	$ 1,000,000	$ 1,200,000
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)								
BEGINNING BALANCE:	$ 21,129,736	$ (1,689,807)	$ (4,496,392)	$ (3,135,404)	$ (2,446,415)	$ (1,735,427)	$ (630,439)	$ (299,451)	$ 461,537

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007-2021	2022	2023	2024	2025	2026	2027	2028	2029
	-	3		41.4	32295	BR#254 LITTLE DEEP FORK CREEK - NRHP Eligible		RIGHT OF WAY						$ 80,000			
	-	3			32295	BR#254 LITTLE DEEP FORK CREEK	GUY ENGINEERING	UTILITIES						$ 80,000			
	-	3			32295	BR#254 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB								$ 631,000	
	-	3			32295	BR#254 LITTLE DEEP FORK CREEK		CONSTRUCTION - BR								$ 169,000	
	-	3			32295	BR#254 LITTLE DEEP FORK CREEK		CONSTRUCTION - OTHER LOCAL								$ 1,000,000	
6	-	1			29399	49TH W. AVE - SH117 TO SH67 - 19N3910E0730000 - PHASE 2	GUY ENGINEERING	ENGINEERING									$ 50,000
	-	1			29399	49TH W. AVE - SH117 TO SH67 - PHASE 2 - 131ST TO 141ST		RIGHT OF WAY									$ 35,000
	-	1			29399	49TH W. AVE - SH117 TO SH67 - PHASE 2	GUY ENGINEERING	UTILITIES - INCOG (STP)									$ 1,200,000
	-	1			29399	49TH W. AVE - SH117 TO SH67 - PHASE 2		CONSTRUCTION - CIRB									$ 1,400,000
	-	1			29399	49TH W. AVE - SH117 TO SH67 - PHASE 2		CONSTRUCTION - INCOG (STP)									
								EXPENDITURES:	**$23,940,289**	**$4,167,573**	**$0**	**$672,000**	**$1,150,000**	**$1,256,000**	$2,030,000	$1,800,000	$2,685,000
								ENDING BALANCE:	**$ (2,810,553)**	**$ (5,857,380)**	**$ (4,496,392)**	**$ (3,807,404)**	**$ (3,596,415)**	**$ (2,991,427)**	$ (2,660,439)	$ (2,099,451)	$ (2,223,463)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
F.C. = FRACTURE CRITICAL
U.A. = UNSAFE ALIGNMENT
F.O. = FUNCTIONALLY OBSOLETE
H.I. = HYDRAULICALLY INADQUATE
C.D. = CLOSED DUE TO DAMAGE OR DEFECT
S.M. = STREAM MIGRATION OR DEGRADATION

CIRB ONLY	$ 15,724,650	$ 3,520,309	$ -	$ 135,000	$ 1,150,000	$ 452,000	
BR ONLY		$ 647,264		$ 537,000		$ 304,000	
OTHER ONLY						$ 500,000	

CIRB INCOME	$ 19,368,609
CIRB EXPENSES	$ 20,981,959
NET	$ (1,613,350)