

# Mayes County 8-Yr Plan

		Federal FY 2012				Federal FY 2013				Federal FY 2014				Federal FY 2015			
		CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other
		Updated 3/18/2012 by BLICK															
		Unencumbered Balance (2/27/12)															
		Yearly Accumulation															
		Total Funds Available															
Dist	Project #	IRR	Project	Phase	Engineer's Estimate	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other
1		N	BR#43, NBI 09736 Squaw Creek 3 tons (FA)	ENG	\$ -												
2012				ROW	\$ -												
				UTILS	\$ -												
				CONST	\$ 50,000	\$ 50,000											
2	JP 06549	N	BR#84, NBI 17027 & S. Elliott Street (CIRB)	ENG	\$ -												
2012				ROW	\$ -												
				UTILS	\$ -												
				CONST + 10%	\$ 3,114,100			\$ 3,114,100									
2		N	BR#128, NBI 05485 Railroad Bridge (BR) (CBRI & CIRB Match)	ENG	\$ -												
2012				ROW	\$ -												
				UTILS	\$ 10,000	\$ 10,000											
				CONST + 15%	\$ 554,300	\$ 197,554	\$ 185,000	\$ 171,746									
3		Y	BR#72, NBI 07233 Wickliffe Creek 49 tons (Cherokee)	ENG	\$ -												
2012				ROW	\$ 40,000	\$ 40,000											
				UTILS	\$ 60,000	\$ 60,000											
				CONST + 10%	\$ 1,274,284			\$ 1,274,284									
1		N	True Road RCB Squaw Hollow Creek (F.A.)	ENG	\$ -												
2012				ROW	\$ -												
				UTILS	\$ -												
				CONST	\$ 50,000					\$ 50,000							
1		?	LWC Trib to Rock Creek (F.A.)	ENG	\$ -												
2013				ROW	\$ -												
				UTILS	\$ -												
				CONST	\$ 50,000					\$ 50,000							
2	#####	Y	BR#108, NBI 09887 Murphy Creek 6 tons (BR) (CBRI & CIRB Match)	ENG	\$ 50,000												
2013	BR-149			ROW	\$ 10,000	\$ 10,000											
				UTILS	\$ 15,000	\$ 15,000											
				CONST + 15%	\$ 460,000					\$ 136,254	\$ 152,000	\$ 171,746					
2	JP 25416	N	BR#71, NBI 03178 Pryor Creek 4 tons (CIRB)	ENG	\$ -												
2013				ROW	\$ 7,980			\$ 7,980									
				UTILS	\$ 11,715			\$ 11,715									
				CONST + 15%	\$ 947,600							\$ 947,600					
1		N	BR#14, NBI 02380 Bitter Creek 7 tons (F.A.)	ENG	\$ -												
2013				ROW	\$ -												
				UTILS	\$ -												
				CONST	\$ 50,000					\$ 50,000							
1		N	BR#45, NBI 11651 Wolf Creek (F.A.)	ENG	\$ -												
2014				ROW	\$ -												
				UTILS	\$ -												
				CONST	\$ 50,000								\$ 50,000				
1		N	BR#38, NBI 06883 Wolf Creek (F.A.)	ENG	\$ -												
2014				ROW	\$ -												
				UTILS	\$ -												
				CONST	\$ 50,000								\$ 50,000				
3		Y	BR#57, NBI 06889 Trib to Wickliffe Creek (BR) 15 tons	ENG	\$ 50,000	\$ 50,000											
2014				ROW	\$ 5,000					\$ 5,000							
				UTILS	\$ 15,000					\$ 15,000							
				CONST + 15%	\$ 575,000								\$ 132,427	\$ 185,000	\$ 257,573		
1		N	Turnpike Bridge EW 37 (OTA & Cherokee)	ENG	\$ 90,000									\$ 90,000			
2015				ROW	\$ 30,000											\$ 30,000	
				UTILS	\$ 60,000												\$ 60,000
				CONST + 10%	\$ 1,100,000												\$ 1,100,000
3		Y	BR#101, NBI 07190 Snake Creek 11 tons (BR)	ENG	\$ 50,000	\$ 50,000											
2015				ROW	\$ 30,000								\$ 30,000				
				UTILS	\$ 30,000								\$ 30,000				
				CONST + 15%	\$ 517,500									\$ 107,927	\$ 152,000	\$ 257,573	

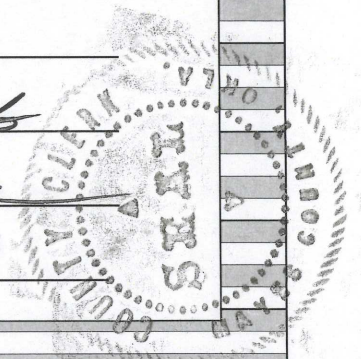
Approved in regular session this 26 day of March, 2012.

*By Ball*  
Chairman

*Cal Marts*  
Member

*Deming*  
Member

Attest: *Rita Littlefield*  
County Clerk



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Updated 3/18/2012 by BLICK

				Federal FY 2012				Federal FY 2013				Federal FY 2014				Federal FY 2015						
				CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other			
Unencumbered Balance (2/27/12)				\$ 709,508				\$ (144,340)				\$ (103,594)				\$ (149,021)						
Yearly Accumulation				\$ 397,000	\$ 185,000	\$ 3,305,541	\$ 2,274,284	\$ 397,000	\$ 152,000	\$ 1,239,346	\$ -	\$ 397,000	\$ 185,000	\$ 257,573	\$ -	\$ 397,000	\$ 152,000	\$ 317,573	\$ 1,160,000			
Total Funds Available				\$ 1,106,508	\$ 185,000	\$ 3,305,541	\$ 2,274,284	\$ 252,660	\$ 152,000	\$ 1,239,346	\$ -	\$ 293,406	\$ 185,000	\$ 257,573	\$ -	\$ 247,979	\$ 152,000	\$ 317,573	\$ 1,160,000			
Dist	Project #	IRR	Project	Phase	Engineer's Estimate	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other	
1			True Road (STP)(Cherokee)(CBRI)	ENG	\$ 120,000							\$ 120,000										
2016			(Prop CIRB)	ROW	\$ 25,000																\$ 25,000	
				UTILS	\$ 35,000																\$ 35,000	
				CONST + 10%	\$ 1,496,000																	
1	25638	Y	BR#15, NBI 02609	ENG	\$ -																	
2016			Rock Creek 10 tons	ROW	\$ -																	
			(Tribal Fundiz 2222)	UTILS	\$ 60,000	\$ 60,000																
				CONST + 10%	\$ 1,708,295	\$ 708,295			\$ 1,000,000													
1			BR#12A, NBI 23611	ENG	\$ 75,000																	
2016			Pryor Creek 3 tons	ROW	\$ 10,000																	
			(Funding 22222)	UTILS	\$ 20,000																	
				CONST + 10%	\$ 1,650,000																	
2		N	BR#66, NBI 03067	ENG	\$ 50,000					\$ 50,000												
2016			Seminole Creek 5 tons (BR)	ROW	\$ 20,000																\$ 20,000	
				UTILS	\$ 20,000																\$ 20,000	
				CONST + 15%	\$ 529,000																	
2		N	BR#75, NBI 02683	ENG	\$ 60,000																	
2016			Trib to Chouteau Creek 8 tons	ROW	\$ 25,000																	
			(Funding 22222)	UTILS	\$ 30,000																	
				CONST + 15%	\$ 529,000																	
2			BR#105, NBI 02391	ENG	\$ 60,000								\$ 60,000									
2017			Brushy Creek 3 tons (BR)	ROW	\$ 10,000																	
				UTILS	\$ 20,000																	
				CONST + 15%	\$ 529,000																	
3		Y	BR#99, NBI 05551	ENG	\$ 60,000																	\$ 60,000
2018			Crutchfield Branch 13 tons (BR)	ROW	\$ 25,000																	
				UTILS	\$ 30,000																	
				CONST + 15%	\$ 529,000																	
1			BR#1, NBI 01109	ENG	\$ 50,000																	
2019			Pryor Creek 21 tons (BR)	ROW	\$ 25,000																	
				UTILS	\$ 30,000																	
				CONST + 15%	\$ 529,000																	
2		N	BR#59, NBI 02958	ENG	\$ 60,000																	
2020			Mud Creek 12 tons (BR)	ROW	\$ 30,000																	
				UTILS	\$ 30,000																	
				CONST + 15%	\$ 529,000																	
3		Y	BR#100, NBI 11178	ENG	\$ 60,000																	
2021			Crutchfield Branch 13 tons (BR)	ROW	\$ 25,000																	
				UTILS	\$ 30,000																	
				CONST + 15%	\$ 529,000																	
				\$ -	\$ 19,059,774	\$ 1,250,849	\$ 185,000	\$ 3,305,541	\$ 2,274,284	\$ 356,254	\$ 152,000	\$ 1,239,346	\$ -	\$ 442,427	\$ 185,000	\$ 257,573	\$ -	\$ 237,927	\$ 152,000	\$ 317,573	\$ 1,160,000	
Ending Balance				\$ (144,340)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (103,594)	\$ -	\$ -	\$ -	\$ -	\$ (149,021)	\$ -	\$ -	\$ -	\$ 10,052	\$ -	\$ -	\$ -

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				Federal FY 2016				Federal FY 2017				Federal FY 2018				Federal FY 2019							
				CBRI	BR	CIRB	STP & Other	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other				
Unencumbered Balance (2/27/12)				\$ 10,052				\$ 326,451				\$ 574,850				\$ 856,249							
Yearly Accumulation				\$ 397,000	\$ 185,000	\$ 539,399	\$ 1,300,000	\$ 397,000	\$ 152,000	\$ 343,399	\$ -	\$ 397,000	\$ 185,000	\$ 343,399	\$ -	\$ 397,000	\$ 152,000	\$ 343,399	\$ -				
Total Funds Available				\$ 407,052	\$ 185,000	\$ 539,399	\$ 1,300,000	\$ 723,451	\$ 152,000	\$ 343,399	\$ -	\$ 971,850	\$ 185,000	\$ 343,399	\$ -	\$ 1,253,249	\$ 152,000	\$ 343,399	\$ -				
Dist	Project #	IRR	Project	Phase	Engineer's Estimate	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other	CBRI	BR	CIRB	Other		
1			True Road	ENG	\$ 120,000																		
2016			(STP)(Cherokee)(CBRI)	ROW	\$ 25,000																		
			(Prop CIRB)	UTILS	\$ 35,000																		
				CONST + 10%	\$ 1,496,000			\$ 196,000	\$ 1,300,000														
1	25638	Y	BR#15, NBI 02609	ENG	\$ -																		
2016			Rock Creek	ROW	\$ -																		
			10 tons	UTILS	\$ 60,000																		
			(Tribal Funding 2222)	CONST + 10%	\$ 1,708,295																		
1			BR#12A, NBI 23611	ENG	\$ 75,000																		
2016			Pryor Creek	ROW	\$ 10,000																		
			3 tons	UTILS	\$ 20,000																		
			(Funding 22222)	CONST + 10%	\$ 1,650,000																		
2		N	BR#66, NBI 03067	ENG	\$ 50,000																		
2016			Seminole Creek 5 tons	ROW	\$ 20,000																		
			(BR)	UTILS	\$ 20,000																		
				CONST + 15%	\$ 529,000	\$ 601	\$ 185,000	\$ 343,399															
2		N	BR#75, NBI 02683	ENG	\$ 60,000																		
2016			Trib to Chouteau Creek	ROW	\$ 25,000																		
			8 tons	UTILS	\$ 30,000																		
			(Funding 22222)	CONST + 15%	\$ 529,000																		
2			BR#105, NBI 02391	ENG	\$ 60,000																		
2017			Brushy Creek	ROW	\$ 10,000	\$ 10,000																	
			3 tons	UTILS	\$ 20,000	\$ 20,000																	
			(BR)	CONST + 15%	\$ 529,000					\$ 33,601	\$ 152,000	\$ 343,399											
3		Y	BR#99, NBI 05551	ENG	\$ 60,000																		
2018			Crutchfield Branch	ROW	\$ 25,000					\$ 25,000													
			13 tons	UTILS	\$ 30,000					\$ 30,000													
			(BR)	CONST + 15%	\$ 529,000									\$ 601	\$ 185,000	\$ 343,399							
1			BR#1, NBI 01109	ENG	\$ 50,000	\$ 50,000																	
2019			Pryor Creek	ROW	\$ 25,000																		
			21 tons	UTILS	\$ 30,000																		
			(BR)	CONST + 15%	\$ 529,000																		
2		N	BR#59, NBI 02958	ENG	\$ 60,000					\$ 60,000													
2020			Mud Creek	ROW	\$ 30,000																		
			12 tons	UTILS	\$ 30,000																		
			(BR)	CONST + 15%	\$ 529,000																		
3		Y	BR#100, NBI 11178	ENG	\$ 60,000									\$ 60,000									
2021			Crutchfield Branch	ROW	\$ 25,000																		
			13 tons	UTILS	\$ 30,000																		
			(BR)	CONST + 15%	\$ 529,000																		
				\$ -	\$ 19,059,774	\$ 80,601	\$ 185,000	\$ 539,399	\$ 1,300,000	\$ 148,601	\$ 152,000	\$ 343,399	\$ -	\$ 115,601	\$ 185,000	\$ 343,399	\$ -	\$ 93,601	\$ 152,000	\$ 343,399	\$ -		
Ending Balance				\$ 326,451	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 574,850	\$ -	\$ -	\$ -	\$ -	\$ 856,249	\$ -	\$ -	\$ -	\$ 1,159,648	\$ -	\$ -	\$ -	