

**Nowata County
5-Yr Plan**

Revised by JEB 1-24-2010

	2010					2011					2012					2013					2014				
	250C105	BR	HB1176	STP	Other	250C105	BR	HB1176	STP	Other	250C105	BR	HB1176	STP	Other	250C105	BR	HB1176	STP	Other	250C105	BR	HB1176	STP	Other
Unencumbered Balance	\$ 493,600	\$ -	\$ -	\$ -	\$ -	\$ 174,000	\$ -	\$ -	\$ -	\$ 150,000	\$ 298,200	\$ -	\$ -	\$ -	\$ 450,000	\$ 185,200	\$ -	\$ -	\$ -	\$ 450,000	\$ 117,200	\$ -	\$ -	\$ -	\$ 650,000
Yearly Accumulation	\$ 252,000	\$ 321,900	\$ 230,000	\$ -	\$ 150,000	\$ 252,000	\$ 175,000	\$ 1,630,000	\$ -	\$ 300,000	\$ 252,000	\$ 200,000	\$ 1,496,000	\$ -	\$ -	\$ 252,000	\$ 175,000	\$ 2,272,500	\$ -	\$ 200,000	\$ 166,000	\$ 200,000	\$ 424,000	\$ -	\$ 330,000
Total Funds Available	\$ 745,600	\$ 321,900	\$ 230,000	\$ -	\$ 150,000	\$ 426,000	\$ 175,000	\$ 1,630,000	\$ -	\$ 450,000	\$ 550,200	\$ 200,000	\$ 1,496,000	\$ -	\$ 450,000	\$ 437,200	\$ 175,000	\$ 2,272,500	\$ -	\$ 650,000	\$ 283,200	\$ 200,000	\$ 424,000	\$ -	\$ 980,000

Dist / Year	J/P#	Project	Phase	Engineer's Estimate	2010					2011					2012					2013					2014				
					250C105	BR	HB1176	STP	ETR	250C105	BR	HB1176	STP	ETR	250C105	BR	HB1176	STP	Other	250C105	BR	HB1176	STP	ETR	250C105	BR	HB1176	STP	ETR
3	25690	BR #28 CREEK (BR EXTRA) 105ft	Eng/Env ROW/Util Constr Insp Construction	16,500 39,000 650,000	\$ 16,500 \$ 39,000 \$ 328,100	\$ 321,900																							
1	21098	BR #76 PURGATORY CREEK (CB) 80ft	Eng/Env ROW/Util Constr Insp Construction	- - 50,000	\$ - \$ - \$ 50,000																								
2		BR #68 MORMON CREEK (F.A.) 30ft	Eng/Env ROW/Util Constr Insp Construction	- - 50,000	\$ - \$ - \$ 50,000																								
2	23421	BR #29 CALIF. CREEK (BR & CIRB) 100ft	Eng/Env ROW/Util Constr Insp Construction	18,000 34,800 580,000	\$ 18,000 \$ 34,800 \$ 5,000	\$ 175,000	\$ 400,000																						
2	25423	CALIFORNIA CREEK LWC (CIRB) 400ft	Eng/Env ROW/Util Constr Insp Construction	30,000 60,000 1,000,000	\$ - \$ - \$ -	\$ 30,000																							
2		BR #6 OPPOSSUM CREEK (BR) 60ft	Eng/Env ROW/Util Constr Insp Construction	70,000 18,000 27,000 450,000	\$ 70,000 \$ - \$ - \$ -	\$ 18,000									\$ 27,000 \$ 250,000	\$ 200,000													
2		SHOOFLY LWC ON NS406 (CIRB) 120ft	Eng/Env ROW/Util Constr Insp Construction	70,000 20,000 48,000 800,000	\$ - \$ - \$ - \$ -	\$ 70,000	\$ 20,000									\$ 48,000 \$ 800,000													
1		BR #76 PURGATORY CREEK (CIRB) 80ft	Eng/Env ROW/Util Constr Insp Construction	70,000 20,000 30,000 500,000	\$ - \$ - \$ - \$ -	\$ 70,000	\$ 20,000									\$ 30,000 \$ 500,000													
2		BR #14 OPPOSSUM CREEK (CIRB) 60ft	Eng/Env ROW/Util Constr Insp Construction	50,000 20,000 22,500 375,000	\$ - \$ - \$ - \$ -	\$ 50,000										\$ 20,000						\$ 22,500 \$ 375,000							
-		BR # (To Be Determined) CREEK (BR) ft	Eng/Env ROW/Util Constr Insp Construction	70,000 18,000 27,000 450,000	\$ 70,000 \$ - \$ - \$ -	\$ 18,000									\$ 18,000							\$ 27,000 \$ 275,000	\$ 175,000						
3		BR #24 OPPOSSUM CREEK (CIRB) 150ft	Eng/Env ROW/Util Constr Insp Construction	80,000 30,000 69,000 1,150,000	\$ - \$ - \$ - \$ -	\$ 80,000										\$ 30,000						\$ 69,000 \$ 1,150,000							
1		BR #69 CURL CREEK (CIRB) 100ft	Eng/Env ROW/Util Constr Insp Construction	50,000 18,000 36,000 600,000	\$ - \$ - \$ - \$ -	\$ 50,000										\$ 18,000						\$ 36,000 \$ 600,000							
-		BR # (To Be Determined) CREEK (BR) ft	Eng/Env ROW/Util Constr Insp Construction	70,000 18,000 30,000 500,000	\$ - \$ - \$ - \$ -	\$ 70,000										\$ 18,000						\$ 30,000 \$ 300,000	\$ 200,000						
2		BR #2 OPPOSSUM CREEK (CIRB) 60ft	Eng/Env ROW/Util Constr Insp Construction	50,000 20,000 24,000 400,000	\$ - \$ - \$ - \$ -	\$ 50,000										\$ 20,000						\$ 24,000 \$ 400,000							
3	25424	BR #43 HANCOCK BRIDGE (CIRB) 500ft	Eng/Env ROW/Util Constr Insp Construction	180,000 120,000 210,000 3,500,000	\$ - \$ - \$ - \$ -	\$ 10,000																							
Total Expenditures					\$ 571,600	\$ 321,900	\$ 230,000	\$ -	\$ -	\$ 127,800	\$ 175,000	\$ 1,630,000	\$ -	\$ -	\$ 365,000	\$ 200,000	\$ 1,496,000	\$ -	\$ -	\$ 320,000	\$ 175,000	\$ 2,272,500	\$ -	\$ -	\$ 330,000	\$ 200,000	\$ 424,000	\$ -	\$ -
Ending Balance					\$ 174,000	\$ -	\$ -	\$ -	\$ 150,000	\$ 298,200	\$ -	\$ -	\$ -	\$ 450,000	\$ 185,200	\$ -	\$ -	\$ -	\$ 450,000	\$ 117,200	\$ -	\$ -	\$ -	\$ 650,000	\$ (46,800)	\$ -	\$ -	\$ -	\$ 980,000

Approved in regular session this 1 day of Feb, 2010.

[Signature]
Chairman

[Signature]
Member

[Signature]
Member

Attest: *[Signature]*
County Clerk

