

**Nowata County  
5-Yr Plan**

Revised by BLICK 10-6-2010

	2011				2012				2013				2014				2015			
	250C105	BR	CIRB	Other	250C105	BR	CIRB	Other	250C105	BR	CIRB	Other	250C105	BR	CIRB	Other	250C105	BR	CIRB	Other
Unencumbered Balance	\$ 454,925				\$ 495,270				\$ 590,615				\$ 432,524				\$ 597,869			
Yearly Accumulation	\$ 180,345	\$ 168,919	\$ 1,619,507	\$ -	\$ 180,345	\$ 204,750	\$ 1,749,250	\$ -	\$ 180,345	\$ 168,919	\$ 3,169,085	\$ -	\$ 180,345	\$ 204,750	\$ 681,750	\$ -	\$ 180,345	\$ 168,919	\$ 2,512,844	\$ -
Total Funds Available	\$ 635,270	\$ 168,919	\$ 1,619,507	\$ -	\$ 675,615	\$ 204,750	\$ 1,749,250	\$ -	\$ 770,960	\$ 168,919	\$ 3,169,085	\$ -	\$ 612,869	\$ 204,750	\$ 681,750	\$ -	\$ 778,214	\$ 168,919	\$ 2,512,844	\$ -

Dist / Year	J/P#	Project	Phase	Engineer's Estimate	2011				2012				2013				2014				2015			
					250C105	BR	CIRB	ETR	250C105	BR	CIRB	ETR	250C105	BR	CIRB	ETR	250C105	BR	CIRB	ETR	250C105	BR	CIRB	ETR
1	21098	BR #76 PURGATORY CREEK (CB) 80ft	Eng/Env ROW/Util Constr Insp Construction	- - - 50,000																				
2	23421	BR #29 CALIF. CREEK (BR & CIRB) 100ft	Eng/Env ROW/Util Constr Insp Construction	- - 25,438 423,972																				
2	25423	CALIFORNIA CREEK LWC (CIRB) 400ft	Eng/Env ROW/Util Constr Insp Construction	- 56,461 55,358 922,642																				
2	27819	BR #6 OPPOSSUM CREEK (BR & CIRB) 60ft	Eng/Env ROW/Util Constr Insp Construction	- 20,000 42,340 705,660	\$ 20,000																			
2	27816	SHOOFLY LWC ON NS406 (CIRB) 120ft	Eng/Env ROW/Util Constr Insp Construction	84,555 20,000 56,604 943,396		\$ 84,555																		
2		BR #17 OPPOSSUM CREEK (BR) 100ft	Eng/Env ROW/Util Constr Insp Construction	70,000 15,000 37,440 624,000	\$ 70,000				\$ 15,000				\$ 37,440											
1		BR #76 PURGATORY CREEK (CIRB) 80ft	Eng/Env ROW/Util Constr Insp Construction	50,000 41,000 37,925 632,075		\$ 50,000																		
3		BR #24 OPPOSSUM CREEK (CIRB) 150ft	Eng/Env ROW/Util Constr Insp Construction	120,000 85,000 122,264 2,037,736		\$ 120,000																		
2		BR #37 CREEK (BR) 60ft	Eng/Env ROW/Util Constr Insp Construction	70,000 15,000 22,500 375,000					\$ 70,000				\$ 15,000											
2		BR #14 OPPOSSUM CREEK (CIRB) 60ft	Eng/Env ROW/Util Constr Insp Construction	50,000 20,000 22,528 375,472		\$ 50,000																		
1		BR #78 or 82 or 86 CREEK (BR) 150ft	Eng/Env ROW/Util Constr Insp Construction	70,000 15,000 56,160 936,000									\$ 70,000				\$ 15,000							
1		BR #69 CURL CREEK (CIRB) 100ft	Eng/Env ROW/Util Constr Insp Construction	60,000 66,000 47,547 792,453					\$ 60,000															
2		BR #2 OPPOSSUM CREEK (CIRB) 60ft	Eng/Env ROW/Util Constr Insp Construction	80,000 25,000 58,320 972,000																				
2		LWC on NS413 CALIFORNIA BRIDGE (CIRB) ft	Eng/Env ROW/Util Constr Insp Construction	160,000 60,000 132,120 2,202,000																				
3	25424	BR #43 HANCOCK BRIDGE (CIRB) 500ft	Eng/Env ROW/Util Constr Insp Construction	200,000 120,000 210,000 3,500,000																				
Total Expenditures					\$ 140,000	\$ 168,919	\$ 1,619,507	\$ -	\$ 85,000	\$ 204,750	\$ 1,749,250	\$ -	\$ 338,436	\$ 168,919	\$ 3,169,085	\$ -	\$ 15,000	\$ 204,750	\$ 681,750	\$ -	\$ 540,717	\$ 168,919	\$ 2,512,844	\$ -
Ending Balance					\$ 495,270	\$ -	\$ (0)	\$ -	\$ 590,615	\$ -	\$ -	\$ -	\$ 432,524	\$ -	\$ -	\$ -	\$ 597,869	\$ -	\$ -	\$ -	\$ 237,497	\$ -	\$ -	\$ -

Approved in regular session this 12 day of Oct, 2010.

*[Signature]*  
Chairman

*[Signature]*  
Member

*[Signature]*  
Member

Attest: *[Signature]*  
County Clerk

