

**Osage County
5-Yr Plan**

Updated June 2010

	Federal FY 2010				Federal FY 2011				Federal FY 2012				Federal FY 2013				Federal FY 2014			
	CBRI	BR	HB1176	Other	CBRI	BR	HB1176	Other	CBRI	BR	HB1176	Other	CBRI	BR	HB1176	Other	CBRI	BR	HB1176	Other
Balance (31 Jun 2010)	\$ 1,058,544	\$ -	\$ -	\$ -	\$ 215,260	\$ -	\$ -	\$ -	\$ 240,460	\$ -	\$ -	\$ -	\$ 322,460	\$ -	\$ -	\$ -	\$ 423,720	\$ -	\$ -	\$ -
Yearly Accumulation	\$ 180,000	\$ 346,000	\$ 6,370,400	\$ 5,572,280	\$ 750,000	\$ 346,000	\$ 1,325,000	\$ 6,640,000	\$ 750,000	\$ 346,000	\$ -	\$ 200,000	\$ 750,000	\$ 346,000	\$ -	\$ 2,800,000	\$ 750,000	\$ 346,000	\$ 102,661	\$ 500,000
Total Funds Available	\$ 1,238,544	\$ 346,000	\$ 6,370,400	\$ 5,572,280	\$ 965,260	\$ 346,000	\$ 1,325,000	\$ 6,640,000	\$ 990,460	\$ 346,000	\$ -	\$ 200,000	\$ 1,072,460	\$ 346,000	\$ -	\$ 2,800,000	\$ 1,173,720	\$ 346,000	\$ 102,661	\$ 500,000

Dist	JPF#	Project	Phase	Engineer's Estimate	Federal FY 2010				Federal FY 2011				Federal FY 2012				Federal FY 2013				Federal FY 2014				
					250C105	BR	HB1176	Other	250C105	BR	HB1176	Other	250C105	BR	HB1176	Other	250C105	BR	HB1176	Other	250C105	BR	HB1176	Other	
3	2010	Overlay Whispering Hills - Tina Trail	Construction	\$ 163,284	\$ 163,284																				
2	2010	BR #251 Guesso Creek (BR) (Osage Nation)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ - \$ 66,000 \$ 1,100,000	\$ - \$ - \$ 66,000 \$ 254,000																				
3	2010	BR #238 Blackburn Bridge (CIRB)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ - \$ 470,400 \$ 7,840,000	\$ - \$ - \$ 470,400 \$ 7,840,000																				
3	2010	Kelley Ave & City View Rd (Osage Nation)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ 230,000 \$ 186,000 \$ 3,100,000	\$ - \$ 230,000 \$ 186,000 \$ 3,100,000																				
1	2010	Birch Crk LWC (Osage Nation)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ 40,000 \$ 98,280 \$ 1,638,000	\$ - \$ 40,000 \$ 98,280 \$ 1,638,000																				
3	2010	BR #141 Unnamed Creek (REPAIR) (FEMA)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ - \$ - \$ 60,000	\$ - \$ - \$ - \$ 10,000																				
2	2011	BR #246 Ousapaw Creek (CIRB)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ 60,000 \$ 75,000 \$ 1,250,000	\$ - \$ 60,000 \$ 75,000 \$ 1,250,000																				
1	2011	Mud Creek Bridge and LB May Old 99 Hwy (Osage Nation)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ 50,000 \$ 230,000 \$ 4,410,000	\$ - \$ 50,000 \$ 230,000 \$ 4,410,000																				
1	2011	BR #109 Clear Creek (BR) (Osage Nation)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ - \$ 40,800 \$ 680,000	\$ - \$ - \$ 40,800 \$ 680,000																				
1	2011	BR #82 Sand Creek (Osage Nation)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ 50,000 \$ 250,000 \$ 1,800,000	\$ - \$ 50,000 \$ 250,000 \$ 1,800,000																				
1	2012	BR #27828 Coon Creek (BR) (Osage Nation)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ 40,000 \$ 54,000 \$ 900,000	\$ - \$ 40,000 \$ 54,000 \$ 900,000																				
1	2013	BR #112A Bird Creek on Lynn Ave. (Osage Nation)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ 140,000 \$ 50,000 \$ 2,600,000	\$ - \$ 140,000 \$ 50,000 \$ 2,600,000																				
3	2013	BR #132 Marchessault Creek (BR) (Osage Nation)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ 30,000 \$ 49,740 \$ 829,000	\$ - \$ 30,000 \$ 49,740 \$ 829,000																				
2	2013	Roadway 43rd St N (Osage Nation)	Eng/Env ROW/Util Const Insp Construction	\$ 100,000 \$ - \$ - \$ -	\$ 100,000 \$ - \$ - \$ -																				
3	2014	BR #133 Little Drum Creek (BR) (Osage Nation)	Eng/Env ROW/Util Const Insp Construction	\$ - \$ 40,000 \$ 103,620 \$ 1,727,000	\$ - \$ 40,000 \$ 103,620 \$ 1,727,000																				
3	2015	BR #135 Lucy Creek (BR)	Eng/Env ROW/Util Const Insp Construction	\$ 60,000 \$ 20,000 \$ 36,000 \$ 600,000	\$ 60,000 \$ 20,000 \$ 36,000 \$ 600,000																				
1	20__	BR #40 Elm Creek	Eng/Env ROW/Util Const Insp Construction	\$ 60,000 \$ - \$ - \$ -	\$ 60,000 \$ - \$ - \$ -																				
1	20__	BR #166 Bird Creek	Eng/Env ROW/Util Const Insp Construction	\$ 60,000 \$ - \$ - \$ -	\$ 60,000 \$ - \$ - \$ -																				
1	20__	BR #115 Nelagoney Creek	Eng/Env ROW/Util Const Insp Construction	\$ 70,000 \$ - \$ - \$ -	\$ 70,000 \$ - \$ - \$ -																				
3	20__	BR #220 Creek (Urban)	Eng/Env ROW/Util Const Insp Construction	\$ 70,000 \$ - \$ - \$ -	\$ 70,000 \$ - \$ - \$ -																				
3	20__	BR #150 Salt Creek	Eng/Env ROW/Util Const Insp Construction	\$ 70,000 \$ - \$ - \$ -	\$ 70,000 \$ - \$ - \$ -																				
3	20__	BR #210 Sycamore Creek	Eng/Env ROW/Util Const Insp Construction	\$ 70,000 \$ - \$ - \$ -	\$ 70,000 \$ - \$ - \$ -																				
Total Expenditures					\$ 1,023,284	\$ 346,000	\$ 6,370,400	\$ 5,572,280	\$ 724,800	\$ 346,000	\$ 1,325,000	\$ 6,640,000	\$ 688,000	\$ 346,000	\$ -	\$ 200,000	\$ 648,740	\$ 346,000	\$ -	\$ 2,800,000	\$ 984,620	\$ 346,000	\$ -	\$ 500,000	
Ending Balance					\$ 215,260	\$ -	\$ -	\$ -	\$ 240,460	\$ -	\$ -	\$ -	\$ 322,460	\$ -	\$ -	\$ -	\$ -	\$ 423,720	\$ -	\$ -	\$ -	\$ 189,100	\$ -	\$ 102,661	\$ -

Approved in regular session this _____ day of _____, 2010.

[Signature]
Chairman

[Signature]
Member

[Signature]
Member

Attest: *[Signature]*
County Clerk

Approved at 7-12-10 BOC mtg.