

**Osage County
5-Yr Plan**

Updated November 2010

	Federal FY 2011				Federal FY 2012				Federal FY 2013				Federal FY 2014				Federal FY 2015			
	CBRI	BR	HB1176	Osage Nation	CBRI	BR	HB1176	Osage Nation	CBRI	BR	HB1176	Osage Nation	CBRI	BR	HB1176	Osage Nation	CBRI	BR	HB1176	Osage Nation
Balance (31Jun2010)	\$ 957,597				\$ 338,873				\$ 202,531				\$ 39,626				\$ 348,211			
Yearly Accumulation	\$ 408,585	\$ 285,510	\$ 10,819,000	\$ 9,061,000	\$ 408,585	\$ 346,073		\$ 3,011,000	\$ 408,585	\$ 285,510		\$ 11,636,000	\$ 408,585	\$ 346,073	\$ 102,661	\$ 5,300,000	\$ 408,585	\$ 285,510	\$ 102,661	\$ 6,523,500
Total Funds Available	\$ 1,366,182	\$ 285,510	\$ 10,819,000	\$ 9,061,000	\$ 747,458	\$ 346,073		\$ 3,011,000	\$ 611,116	\$ 285,510		\$ 11,636,000	\$ 448,211	\$ 346,073	\$ 102,661	\$ 5,300,000	\$ 756,796	\$ 285,510	\$ 102,661	\$ 6,523,500

Dist	J/P#	Project	Phase	Engineer's Estimate	Federal FY 2011				Federal FY 2012				Federal FY 2013				Federal FY 2014				Federal FY 2015			
					250C105	BR	HB1176	Other	250C105	BR	HB1176	Other	250C105	BR	HB1176	Other	250C105	BR	HB1176	Other	250C105	BR	HB1176	Other
2	22486	BR #251 Guesso Creek (BR) (Osage Nation)	Eng/Env ROW/Util Constr Insp Construction	\$ - \$ - \$ 53,367 \$ 889,452	\$ - \$ - \$ 53,367 \$ 103,942																			
3	23480	BR #238 Blackburn Bridge (CIRB)	Eng/Env ROW/Util Constr Insp Construction	\$ - \$ - \$ 537,736 \$ 8,962,264		\$ 537,736																		
3	26556	Kelley Ave & City View Rd (Osage Nation)	Eng/Env ROW/Util Constr Insp Construction	\$ - \$ 230,000 \$ 177,057 \$ 2,950,943	\$ 230,000																			
1	23004	Birch Crk LWC (Osage Nation)	Eng/Env ROW/Util Constr Insp Construction	\$ - \$ - \$ 98,321 \$ 1,638,679																				
2	23929	BR #246 Quapaw Creek (CIRB)	Eng/Env ROW/Util Constr Insp Construction	\$ - \$ - \$ 74,660 \$ 1,244,340		\$ 74,660																		
1	26832	Mud Creek Bridge & LB May Old 99 Hwy (Osage Nation)	Eng/Env ROW/Util Constr Insp Construction	\$ - \$ 50,000 \$ 93,170 \$ 1,552,830	\$ 50,000																			
1	23987	BR #109 Clear Creek (BR) (Osage Nation)	Eng/Env ROW/Util Constr Insp Construction	\$ - \$ - \$ 40,811 \$ 680,189					\$ 40,811					\$ 34,116	\$ 346,073									
1	22487	BR #82 Sand Creek (Osage Nation)	Eng/Env ROW/Util Constr Insp Construction	\$ - \$ - \$ 250,000 \$ 1,800,000																				
1	24030	BR #27&28 Coon Creek (BR) (Osage Nation)	Eng/Env ROW/Util Constr Insp Construction	\$ - \$ 40,000 \$ 53,604 \$ 893,396	\$ 40,000									\$ 53,604	\$ 207,886	\$ 285,510								
1		BR #112A Bird Creek on Lynn Ave (Osage Nation)	Eng/Env ROW/Util Constr Insp Construction	\$ 140,000 \$ 50,000 \$ 156,000 \$ 2,600,000	\$ 140,000				\$ 50,000															
3	26857	BR #132 Marchesoni Creek (BR) (Osage Nation)	Eng/Env ROW/Util Constr Insp Construction	\$ - \$ 30,000 \$ 49,811 \$ 830,189	\$ 30,000																			
3	25528	BR #133 Little Drum Creek (BR) (Osage Nation)	Eng/Env ROW/Util Constr Insp Construction	\$ - \$ 40,000 \$ 103,642 \$ 1,727,358	\$ 40,000																			
2		Roadway 43rd St N (Osage Nation)	Prel Engrg ROW/Util Constr Insp Construction	\$ 200,000 \$ 100,000 \$ 480,000 \$ 8,000,000	\$ 200,000				\$ 100,000															
3	27814	BR #135 Lucy Creek (BR)	Eng/Env ROW/Util Constr Insp Construction	\$ - \$ 20,000 \$ 25,358 \$ 422,642										\$ 20,000										
2		Roadway Rock School Road (Osage Nation)	Prel Engrg ROW/Util Constr Insp Construction	\$ 180,000 \$ 150,000 \$ 600,000 \$ 10,000,000	\$ 180,000				\$ 150,000															
1		BR #40 Elm Creek	Eng/Env ROW/Util Constr Insp Construction	\$ 70,000 \$ 50,000 \$ 80,100 \$ 1,335,000	\$ 70,000																			
3		BR #220 Creek (Urban)	Eng/Env ROW/Util Constr Insp Construction	\$ 70,000 \$ 50,000 \$ 53,400 \$ 890,000	\$ 70,000																			
1	20__	BR #166 Bird Creek	Eng/Env ROW/Util Constr Insp Construction	\$ 70,000 \$ - \$ - \$ -	\$ 70,000																			
1	20__	BR #115 Nelagoney Creek	Eng/Env ROW/Util Constr Insp Construction	\$ 70,000 \$ - \$ - \$ -	\$ 70,000																			
3	20__	BR #150 Salt Creek	Eng/Env ROW/Util Constr Insp Construction	\$ 70,000 \$ - \$ - \$ -	\$ 70,000																			
3	20__	BR #210 Sycamore Creek	Eng/Env ROW/Util Constr Insp Construction	\$ 70,000 \$ - \$ - \$ -	\$ 70,000																			
Total Expenditures					\$ 1,027,309	\$ 285,510	\$ 10,819,000	\$ 9,061,000	\$ 544,927	\$ 346,073	\$ -	\$ 3,011,000	\$ 571,490	\$ 285,510	\$ -	\$ 11,636,000	\$ 100,000	\$ 346,073	\$ 101,927	\$ 5,300,000	\$ 746,829	\$ 285,510	\$ 102,661	\$ 6,523,500
Ending Balance					\$ 338,873	\$ -	\$ -	\$ -	\$ 202,531	\$ -	\$ -	\$ -	\$ 39,626	\$ -	\$ -	\$ -	\$ 348,211	\$ -	\$ 734	\$ -	\$ 9,967	\$ -	\$ -	\$ -

Approved in regular session this 22nd day of November, 2010.

Scott Hilly
Chairman

Jim Clark
Member

Member

Attest: *Dorothy Hunter*