

NOTICE AND AGENDA FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: June 29, 2017
TIME: 10:00 am
PLACE: Warren Cat, 3601 N. Garnett, Tulsa, OK 74116

AGENDA

1. Call to order by President
2. Determine that Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
3. Flag salute and opening prayer
4. Roll call by Secretary
5. Introduction of attendees
6. Presentation by Advanced Drainage Systems
7. Reading of the minutes and approval or modification thereof (Attachment 7)
8. Acknowledge receipt of incoming correspondence
9. Discussion and acceptance of the Treasurer's Report (Attachment 9)
 - a. Discussion and possible action on 2018 Budget (Attachment 9a)
10. Reports from the following with discussion:
 - a. Congressional Representatives
 - b. Tribal Representatives
 - c. COG Representatives
 - d. ODOT
 - Local Government & Division 8
 - e. OCCEDB
 - f. ACCO / SIG-SIF / Legislative
 - g. County Advisory Board (CAB)
11. Discussion and possible action to approve projects and funding on the following programs:
 - a. Emergency Transportation Revolving (ETR) Fund (Attachment 11a)
 - b. Surface Transportation Program (STP) (Attachment 11b)
 - c. Material Request Program (MRP) (Attachment 11c)
 - d. Used Beam Program (Attachment 11d)
 - e. Combined STP(BR) and CIRB Plan (Attachment 11e)
 - f. 2017 STP(BR) Project Status (Attachment 11f)
12. Discussion and possible action on Program Management Contract recommendations from committee.
13. Discussion and possible action on Hiring a Full-time Employee
14. Review calendar of events (Attachment 14)
15. New Business
16. Adjourn

MEETING MINUTES FOR
CIRCUIT ENGINEERING DISTRICT #1
REGULAR BOARD MEETING

DATE: May 25, 2017
 TIME: 10:00 am
 PLACE: Cherokee Nation Casino; 2416 US-412; West Siloam Springs, OK 74338

MEETING MINUTES

1. Call to order by President
2. Determine that Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
 - *John Blickensderfer with CED #1 confirmed that the meeting was posted in accordance with the Oklahoma Open Meeting Act.*
3. Flag salute and opening prayer
 - *Keven Paslay led the flag salute and Newt Stephens led the opening prayer.*

4. Roll call by Secretary

COUNTY	APPOINTED REP.	PRESENT	ABSENT
CRAIG	Lowell Walker	X	
CREEK	Newt Stephens	X	
DELAWARE	Doug Smith	X	
MAYES	Kevin Whiteside	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Keven Paslay for Darren McKinney	X	
OTTAWA	Russell Earls (President)	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier (Vice-President)	X	
TULSA	Tom Rains		X
WASHINGTON	Mitch Antle (Sec./Treasurer)	X	

5. Introduction of attendees
6. Presentation by Advanced Drainage Systems (ADS)
 - *Howard Peterson gave a brief presentation on ADS's Drain Pipes. He mentioned that the HP pipe now comes in 30 foot lengths up to 60" pipe. They played a video on their product and answered a few questions.*
7. Reading of the minutes and approval or modification thereof.
 - *Doug Smith made a motion to approve the minutes as presented; Keven Paslay seconded.*

Roll call vote:

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Newt Stephens	X	
DELAWARE	Doug Smith	X	

MEETING MINUTES FOR
CIRCUIT ENGINEERING DISTRICT #1
REGULAR BOARD MEETING

MAYES	Kevin Whiteside	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Keven Paslay	X	
OTTAWA	Russell Earls (President)	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier (Vice-President)	X	
TULSA	Tom Rains		
WASHINGTON	Mitch Antle (Sec./Treasurer)	X	

- *Motion carried.*

8. Acknowledge receipt of incoming correspondence.

- *No correspondence was received.*

9. **Discussion and acceptance of the Treasurer's Report.**

- *The previous balance was \$140,683.89, and the current balance is \$102,352.25.*

- *Payments since last meeting:*

DATE	CHECK NO.	MEMO	AMOUNT
4/27/2017	10297	Material Request Grant – Osage D3	\$40,000.00
5/25/2017	10298	Guy Engineering – Program Management	\$9,975.00

- *Credits since last meeting:*

DATE	MEMO	AMOUNT
5/23/2017	Elk City Auction Disbursement	\$11,643.36

- ***Roll call vote to accept the treasurer's report:***

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Newt Stephens	X	
DELAWARE	Doug Smith	X	
MAYES	Kevin Whiteside	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Keven Paslay	X	
OTTAWA	Russell Earls (President)	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier (Vice-President)	X	
TULSA	Tom Rains		
WASHINGTON	Mitch Antle (Sec./Treasurer)	X	

- *Motion carried.*

10. Reports from the following with discussion:

- a. Congressional Representatives
 - *None*

MEETING MINUTES FOR
CIRCUIT ENGINEERING DISTRICT #1
REGULAR BOARD MEETING

- b. Tribal Representatives
 - Rob Endicott with the Cherokee Nation reviewed past bridges funded by the Cherokee Nation with BIA funds and potential BIA funding for bridge projects on TTF inventory. Mike Lynn also reviewed the road application and mapping on Cherokee.org website.
 - c. COG Representatives
 - Debbie McGlasson with Grand Gateway RTPO briefly spoke on the RPTO's work on Fast Lane and Tiger Grants for 2017. Russell Earls encouraged all to **join RPTO. Debbie also mentioned that there were three other COG's that operate within our CED boundary.**
 - d. ODOT
Local Government
 - Shannon Sheffert spoke about ER claims and that if you need aid to please get with Bruce Martin. New ER damage from recent storms also needs to be submitted to Bruce Martin. He mentioned that the 5-year plan is being updated and ODOT will send out balances as of July 1st, 2017. Mr. Sheffert also spoke on the Environmental and Biological issues are getting worse. He also mentioned that CED#1 was doing good to put federal funds on projects to get ODOT to do the NEPA.
 - e. OCCEDB
 - f. ACCO / SIG-SIF / Legislative
 - Randy Robinson spoke on legislation and how County M&O and CIRB will be affected as well as County Equipment Revolving Fund. He mentioned that our gas tax was the third lowest in the nation behind South Carolina and Alaska. Both states have already passed increases. He mentioned that one version of the bill had CIRB dropping from 20% down to 16% with no cap. Last week state legislature proposed \$50 million withdraw from CIRB and \$500,000 from the County Equipment Revolving Fund. He also mentioned that there will be motor vehicle excise tax on new and used vehicles when there is a change in ownership.
 - g. County Advisory Board (CAB)
 - Ryan Ball announced that CAB was looking good, with little change. He also mentioned that County Equipment Revolving Fund was in the negative currently but will even out next month.
11. Discussion and possible action to approve projects and funding on the following programs:
- a. Emergency Transportation Revolving (ETR) Fund
 - Doug Smith made a motion to approve the ETR Extensions as presented; Newt Stephens seconded.

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Newt Stephens	X	
DELAWARE	Doug Smith	X	
MAYES	Kevin Whiteside	X	
NOWATA	Doug Sonenberg	X	

MEETING MINUTES FOR
CIRCUIT ENGINEERING DISTRICT #1
REGULAR BOARD MEETING

OSAGE	Keven Paslay	X	
OTTAWA	Russell Earls (President)	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier (Vice-President)	X	
TULSA	Tom Rains		
WASHINGTON	Mitch Antle (Sec./Treasurer)	X	

- *Motion carried.*
- b. Surface Transportation Program (STP)
 - *Mr. Blickensderfer reported that there were no changes to the program as presented.*
- c. Material Request Program (MRP)
 - *Mr. Blickensderfer reported that there were no changes to the program as presented.*
- d. Used Beam Program
 - *Mr. Blickensderfer reported that there were no changes to the program as presented.*
- e. Combined STP (BR) and CIRB Plan
 - *Mr. Blickensderfer reported that there were no changes to the plan as presented. He also stated that each County will be visited in June to update their CIRB 5-yr plan.*
- f. 2017 STP (BR) Project Status
 - *Mr. Blickensderfer reported that all bridge money has been spent for 2017, so CED #1 will not lose any federal bridge funding this year. He stated that 2018 bridge funded projects will start letting in November 2017.*
- 12. Discussion and possible action to form committee for Program Management Contract.
 - *Aaron Peck spoke on what was presented to the committee for the Program Management Contract 2017-2018 and that the contract last year was for \$119,700 and GUY Engineering proposed \$99,900 for the new year. The recommendation of the committee was to review this month and prepare to vote on this at the June meeting.*
 - *no Action was taken*
- 13. Discussion and possible action on hiring a full-time employee.
 - *Mitch Antle indicated the committee will get back together to see if they want to move forward on this subject.*
- 14. Review calendar of events.
 - *Mr. Blickensderfer stated the ACCO board meeting and OCCEDB board meeting will be held on May 31, 2017. The next CED #1 meeting will be June 29, 2017 at the Warren Cat facility, Tulsa, OK.*

MEETING MINUTES FOR
CIRCUIT ENGINEERING DISTRICT #1
REGULAR BOARD MEETING

Attachment 7

15. New Business
 - Aaron Peck introduced the new OSU Intern Ronald Comeao. Ronald spoke about what he will be doing this summer for CED#1 in Mayes County.
16. Adjourn

DRAFT

CED#1 Checkbook Register

Attachment 9

Date	Check #	Payee	Description	Debit	Credit	Budget Line
9/5/2016	10284	Guy Engineering Services	Project Management	9,975.00		3
9/5/2016	10284	Guy Engineering Services	Used Beam Program	100.50		28
9/5/2016	10284	Guy Engineering Services	Project Scoping- Hourly	130.72		30
9/26/2016		Statewide Circuit CED Revolv.	Disbursement		28,798.61	0
9/29/2016	10285	Delaware County, D2	Materials Request Grant	50,000.00		15
9/29/2016	10286	Washington County, D2	Materials Request Grant	50,000.00		15
10/6/2016	10287	Guy Engineering Services	Program Mangement	9,975.00		3
10/27/2016		Statewide Circuit CED Revolv.	Disbursement		27,802.67	0
11/15/2016	10288	Guy Engineering Services	Project Management	9,975.00		3
12/7/2016		OCCEDB Auction	McAlester Auction		4,035.88	0
12/7/2016		Statewide Circuit CED Revolv.	Disbursement		28,081.33	0
12/13/2016	10289	Guy Engineering Services	Project Management	9,975.00		3
1/4/2017	10290	Guy Engineering Services	New Commissioner	564.47		33
1/4/2017	10290	Guy Engineering Services	Committee Mtgs- Hourly	245.98		32
1/4/2017	10290	Guy Engineering Services	Project Management	9,975.00		3
1/26/2017		Statewide Circuit CED Revolv.	Dec & Jan Disbursement		55,273.83	0
2/3/2017	10291	Guy Engineering Services	Project Management	9,975.00		3
2/3/2017	10291	Guy Engineering Services	Used Beam Program	3,478.70		28
2/3/2017	10291	Guy Engineering Services	Commissioner Training	874.02		33
2/23/2017	10292	Osage County D1	Materials Request Grant	50,000.00		15
2/28/2017	10293	Tri County Tech Center	Coffee and Room Rental	260.00		22
3/6/2017	10294	Guy Engineering Services	Used Beam Prog.- Hourly	319.07		28
3/6/2017	10294	Guy Engineering Services	Project Management	9,975.00		3
3/6/2017	10294	Guy Engineering Services	Materials Request- Hourly	17.57		29
3/6/2017	10294	Guy Engineering Services	Commission Training-	936.02		33
3/22/2017		Statewide Circuit CED Revolv.	March Disbursement		25,516.36	0
4/21/2017		Washington County	Reimburse CED for		200.00	0
4/21/2017	10295	AquaVita Creative	Website Updates - down	225.00		18
4/26/2017		Statewide Circuit CED Revolv.	April Disbursement		20,353.27	0
4/26/2017	10296	Guy Engineering Services	Committee Meetings-Hrly	439.25		0
4/26/2017	10296	Guy Engineering Services	Project Management	9,975.00		3
4/27/2017	10297	Osage County D3	Materials Request Grant	40,000.00		15
5/5/2017	10298	Guy Engineering Services	Project Management	9,975.00		3
5/16/2017			May Disbursement		30,283.36	0
5/23/2017		OCCEDB Auction	Elk City Auction		11,643.36	0
5/25/2017	10299		Aqua Via- Website	225.00		18
6/6/2017			Additional FY2016 Tasks	83.40		18
6/6/2017			Project Scoping- Hourly	389.98		30
6/6/2017			Used Beam Prog.- Hourly	65.36		28
6/6/2017			Project Management	9,975.00		3
6/28/2017			June Disbursement		49,904.81	0
				4,126,058.82	4,297,860.50	171,801.68

CIRCUIT ENGINEERING DISTRICT #1

Expense Budget Request 2018

26-Jul-16

Circuit Engineering District #1

Personnel	Budget	Actual	Difference (\$)	Difference (%)	
Employee costs (benefits)			\$ -	0.0%	
Travel	\$ 10,000.00		\$ (10,000.00)	0.0%	NACO & DC legislative conferences
Summer Intern (Travel & Expenses)	\$ 2,000.00		\$ (2,000.00)	0.0%	Mileage & safety equip
Contract - Program Management (Fixed)	\$ 99,900.00		\$ (99,900.00)	0.0%	Program management contract
Contract - Used Beam Management (Hourly)	\$ 4,000.00		\$ (4,000.00)	0.0%	Program management contract
Contract - Materials Request Grant (Hourly)	\$ 6,000.00		\$ (6,000.00)	0.0%	Program management contract
Contract - Project Scoping (Hourly)	\$ 8,000.00		\$ (8,000.00)	0.0%	Program management contract
Contract- Project Status Meeting (Hourly)	\$ 2,000.00		\$ (2,000.00)	0.0%	Program management contract
Contract - LTAP & ODOT Training Coord (Hourly)	\$ 1,000.00		\$ (1,000.00)	0.0%	Program management contract
Contract - CED1 Committee Mtgs (Hourly)	\$ 3,000.00		\$ (3,000.00)	0.0%	Program management contract
Contract - New Commissioner Training (Hourly)	\$ 2,500.00		\$ (2,500.00)	0.0%	Program management contract
Contract - Additional Services (Hourly)	\$ 1,000.00		\$ (1,000.00)	0.0%	Program management contract
Other			\$ -	0.0%	
Operating	Budget	Actual	Difference (\$)	Difference (%)	
Used Beams Expenses	\$ 5,000.00		\$ (5,000.00)	0.0%	Storage site setup and maintenance
Right of Way/CIRB/STP Reimbursements			\$ -	0.0%	\$\$ to pay landowners and expedite the process
Equipment			\$ -	0.0%	
Material Request Grants	\$ 300,000.00		\$ (300,000.00)	0.0%	Materials request program
Depreciation			\$ -	0.0%	
Lease payments			\$ -	0.0%	
Insurance			\$ -	0.0%	
Legal and auditing	\$ 2,200.00		\$ (2,200.00)	0.0%	Auditor fees
Office supplies			\$ -	0.0%	
Meeting expenses	\$ 1,000.00		\$ (1,000.00)	0.0%	Room and meal expenses
Rent or mortgage			\$ -	0.0%	
Software & Computers	\$ 500.00		\$ (500.00)	0.0%	For CED Laptop
Supplies			\$ -	0.0%	
Telephone			\$ -	0.0%	
Website	\$ 250.00		\$ (250.00)	0.0%	Website hosting fee
Utilities			\$ -	0.0%	
Other - Bank Fees	\$ 200.00		\$ (200.00)	0.0%	Misc bank charges
Total Expenses	Budget	Actual	Difference (\$)	Difference (%)	
	\$ 448,550	\$ -	\$ (448,550)	0.0%	

Approved by the Board of Circuit Engineering District #1 this ____ day of _____, 2017.

President - Russell Earls

Treasurer - Mitch Antle

CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM

Emergency Transportation Revolving Fund - COMPLETED PROJECTS

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance	
1	Mayes	2	428 Rd	NBI 27204	ETRCB1-49-2(01)09			\$ 500,000	\$ 500,000	BR & CBRI	1/29/2009	1/29/2009	n/a	\$ 500,000	\$ 3,571,428	
2	Osage	1	Old Hwy 99	Road	ETRCR1-57-1(02)09	26987(04)		\$ 369,950	\$ 369,950		1/29/2009	1/29/2009	n/a	\$ 369,950	\$ 3,571,428	
3	Osage	2	103rd St N	Road	ETRCR1-57-2(03)09	25854(04)		\$ 235,000	\$ 235,000	CBRI	1/29/2009	1/29/2009	n/a	\$ 235,000	\$ 3,571,428	
4	Osage	3	Pruie Road	Road	ETRCR1-57-3(01)09	26986(04)		\$ 275,000	\$ 275,000	CBRI	1/29/2009	1/29/2009	n/a	\$ 275,000	\$ 3,571,428	
6	Delaware	1	660 Rd	Road	ETRCB1-21-1(01)09			\$ 100,000	\$ 100,000	CBRI	5/14/2009	5/14/2009	n/a	\$ 100,000	\$ 3,571,428	
7	Pawnee	2	NS339 EW4344	Road	ETRCB1-59-2(01)09			\$ 50,000	\$ 50,000	CBRI	5/14/2009	5/14/2009	n/a	\$ 50,000	\$ 3,571,428	
8	CED#2		ETRCR-2-11-1(01)09 ETRCR-2-11-1(02)09 ETRCR-2-11-2(03)09					\$ 56,232	\$ 56,232	--	5/14/2009	RR?	n/a	\$ 56,232	\$ 3,571,428	
9	Pawnee	2	Old NBI 05263	Road NS 35300	ETRCB1-59-2(02)10		N/A	\$ 116,000	\$ 116,000	FEMA	8/19/2009	8/19/2009	6-30-2011	sent	\$ 116,000	\$ 3,571,428
10	Osage	3	W Tina Trail (Whispering Hills)	Road	ETRCR1-57-2(04)10	27240	YES	\$ 180,000	\$ 180,000	CBRI	8/19/2009	8/19/2009	11-2009	---	\$ 180,000	\$ 3,571,428
12a	Rogers	2	BR #98 Elm Crk	Bridge	ETRCB1-66-2(02)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012	\$ 200,000	\$ 3,571,428
12b	Rogers	2	BR #56 Rabb Crk	Bridge	ETRCB1-66-2(03)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012	\$ 200,000	\$ 3,571,428
13	Rogers	2	Keatonville Rd Overlay	Road	ETRCR1-66-2(04)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012	\$ 200,000	\$ 3,571,428
14	Nowata	3	BR#28 Creek (Creek Orchard)	Bridge	ETRCB1-53-3(03)10		YES	\$ 870,000	\$ 870,000	CBRI	11/23/2009	11/23/2009	April-2011	N/A	\$	\$ 3,571,428
15	Osage	2	CR1405 (Road to Prue)	Road	ETRCR1-57-2(05)10	27444	YES	\$ 285,000	\$ 285,000	CBRI	11/13/2009	11/14/2009	11-2010	12/6/2010	\$ 285,000	\$ 3,571,428
17	Nowata	2	BR #29 California Creek	Bridge	ETRCB1-53-2(02)10	N/A	N/A	\$	\$ 175,000	BR	6/24/2010	6/24/2010	within 12 mos of completion	10/22/2011	\$ 175,000	\$ 3,571,428
20	Delaware	2	South 510 Rd (Amphitheater Rd)	Road	ETRCR1-21-2(02)12	N/A	N/A	\$ 135,760	\$ 135,760	CBRI	6/23/2011	7/20/2011	9-2012	12/15/2011	\$ 135,760	\$ 3,571,428
18	Pawnee	2	CR#6	Bridge	ETRCB1-59-2(05)11	N/A	N/A	\$	\$ 110,000	CBRI	6/24/2010	6/24/2010	9-15-2012	4/2/2012	\$ 110,000	\$ 3,571,428
25	Ottawa	1	Quapaw to Peoria	Road	ETRCR1-58-1(01)12	N/A	N/A	\$ 1,000,000	\$ 350,000	Sales Tax & CBRI	9/29/2011	9/29/2011	6-30-2013	11/30/2012	\$ 350,000	\$ 3,571,428
26	Washington	3	Keeler Creek	Bridge	ETRCB1-74-3(02)12	26948(04)	N/A	\$ 610,000	\$ 50,000	CBRI	1/26/2012	1/27/2012	6-30-2013	11/30/2012	\$ 50,000	\$ 3,571,428
27	Delaware	3	Old Hwy 33	Road	ETRCR1-21-3(03)12	28320(04)	N/A	\$ 520,000	\$ 100,000	CBRI/CDBG REAP	1/26/2012	1/27/2012	6-30-2013	Feb-13	\$ 100,000	\$ 3,571,428
19	Osage	1	BR #109 Clear Creek	Bridge	ETRCB1-57-1(06)11	N/A	N/A	\$ 686,000	\$ 500,000	BR & CBRI	1/27/2010	1/31/2011	6-30-2013	2/19/2013	\$ 500,000	\$ 3,571,428
22	Osage	3	Hollandia Ave	Road	ETRCR1-57-3(07)12	N/A	N/A	\$ 80,000	\$ 80,000	CBRI	9/29/2011	9/29/2011	6-30-2013	13-May	\$ 80,000	\$ 3,571,428
16a	Pawnee	1	NBI 04727	Bridges	ETRCB1-59-1(03)10	N/A	N/A	\$	\$ 30,000	County Funds	4/29/2010	5/1/2010	6-30-2013	13-May	\$ 30,000	\$ 3,571,428
16b	Pawnee	1	NBI 06811	Bridges	ETRCB1-59-1(04)10	N/A	N/A	\$	\$ 25,000	County Funds	4/29/2010	5/1/2010	6-30-2013	13-May	\$ 25,000	\$ 3,571,428
21	Mayes	2	Murphy Road to Spring Ck Road	Road	ETRCR1-49-2(02)12	N/A	N/A	\$ 143,816	\$ 143,816	Tribal	8/25/2011	8/29/2011	6-30-2013	May-13	\$ 143,816	\$ 3,571,428
23	Osage	3	177th W. Ave.	Road	ETRCR1-57-3(08)12	N/A	N/A	\$ 110,000	\$ 110,000	CBRI	9/29/2011	9/29/2011	6-30-2014	13-Dec	\$ 110,000	\$ 3,571,428
31	Alfalfa	CED8	Lambert	Road	N/A	24832(08)	N/A	\$ 350,000	\$ 350,000	CIRB	12/12/2013	12/12/2013	6-30-2014	14-Feb	\$ 350,000	\$ 3,571,428
32	Woodward	CED8	Quinlan	Road	N/A	27106(04)	N/A	\$ 350,000	\$ 350,000	CIRB	12/12/2013	12/12/2013	6-30-2014	14-Feb	\$ 350,000	\$ 3,571,428

CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance
24	Osage	3	Chickasaw Road	Road	ETRCR1-57-3(09)12	N/A	N/A	\$ 110,000	\$ 110,000	CBRI	9/29/2011	9/29/2011	6-30-2014	\$ 110,000	\$ 3,571,428
29	Delaware	2	Br 37 Repair	Bridge	ETRCB1-21-2(09)14	N/A	N/A	\$ 100,000	\$ 100,000	CBRI	7/25/2013	7/30/2013	12/2014	\$ 100,000	\$ 3,571,428
NEW BALANCE DUE TO LEGISLATIVE ACTION FOR FY 2015 STATE BUDGETING, CED#1 LOSING \$1,371,426															
5	Washington	2	W1800 Rd	Road	ETRCR1-74-2(01)09			\$ 342,000	\$ 200,000	Cherokees /County	3/24/2009	3/24/2009	6-30-2011	\$ 200,000	\$ 2,200,002
11	Rogers	3	Gregory School Rd Overlay	Road	ETRCR1-66-3(01)10	N/A	N/A	\$ 550,000	\$ 550,000	Local	10/21/2009	10/21/2009	6-30-2014	\$ 550,000	\$ 2,200,002
35	Delaware	3	New Life Ranch Road	Road	ETRCR1-21-3(06)14	29344	N/A	\$ 80,000	\$ 80,000	Tribal	3/20/2014	3/26/2011	8-1-2014	\$ 80,000	\$ 2,200,002
41	CED#6		CED#6-	Road				\$ 100,000		ETR-Repayment	9/25/2014				
30	Mays	2	South 437 & Old 33 Hwy	Road	ETRCR1-49-2(03)14	N/A	N/A	\$ 630,000	\$ 630,000	Tribal	7/25/2013	7/30/2013	8/2014	\$ 630,000	\$ 2,200,002
28	Osage	2	36th St. N. Ext.	Road	ETRCR1-57-2(10)12	N/A	N/A	\$ 199,420	\$ 200,000	CBRI	3/21/2012	3/23/2012	6-30-2015	\$ 200,000	\$ 2,200,002
42	CED		ABB					\$ 700,000	\$ 700,000	CBRI/CIRB					\$ 2,200,002
33	Delaware	3	MB1 09401	Bridge	ETRCB1-21-3(05)14	N/A	N/A	\$ 90,000	\$ 90,000	Tribal	1/23/2014	1/23/2014	July 2016	\$ 90,000	\$ 2,200,002
34	Delaware	3	MB1 03179	Bridge	ETRCB1-21-3(05)14	N/A	N/A	\$ 20,000	\$ 20,000	CBRI	1/23/2014	1/23/2014	July 2016	\$ 20,000	\$ 2,200,002
40	Creek	2	Loan from CED#7	Road	ETRCR1-19-2(01)15	N/A	N/A	\$ 450,000	\$ 450,000	CBRI	8/28/2014	8/28/2014	July 2016	\$ 450,000	\$ 2,200,002
49	CED#5		Loan from CED#5					\$ 200,000	\$ 200,000	CED5	9/24/2015	9/29/2015	Dec 2015	\$ 200,000	\$ 2,200,002
48	Rogers	3	Catoosa/Verdigris Microsurface	Road	ETRCR1-66-3(05)16	N/A	N/A	\$ 200,000	\$ 200,000	Local	9/24/2015	9/29/2015	Dec 2015	\$ 200,000	\$ 2,200,002
42	Delaware	2	CR524 Box Culvert	Bridge	ETRCR1-21-2(08)15	N/A	N/A	\$ 75,000	\$ 75,000	CBRI/ER	6/25/2015	6/25/2015	July 2016	\$ 75,000	\$ 2,200,002
46	Delaware	2	S 660 & E 450	Road	ETRCR1-21-2(10)16	N/A	N/A	\$ 150,000	\$ 125,000	Tribal	8/27/2015	8/27/2015	Dec 2015	\$ 125,000	\$ 2,200,002
47	Delaware	2	S 595 & E 290	Road	ETRCR1-21-2(09)16	N/A	N/A	\$ 60,000	\$ 50,000	CED1 MR	8/27/2015	8/27/2015	Jan 2016	\$ 50,000	\$ 2,200,002
45	Mays	1	M4380 Culverts & Rd	Road	ETRCB1-49-1(01)16			\$ 80,000	\$ 80,000	FHWA	7/30/2015	7/30/2015	June 2016	\$ 80,000	\$ 2,200,002
51	Delaware	2	S 700 Rd	Roadway	ETRCR1-21-2(11)16	N/A	N/A	\$ 8,814	\$ 8,814	FHWA/FEMA	2/25/2016	2/26/2015	June 2017	\$ 8,814	\$ 2,200,002
53	Delaware	2	Old Hwy 20	Roadway	ETRCR1-21-2(13)17	N/A	N/A	\$ 59,266	\$ 16,186	Tribal/CBRI	7/28/2016	8/12/2016	October 2016	\$ 16,186	\$ 2,200,002
54	Delaware	2	Tineup Rd	Roadway	ETRCR1-21-2(14)17	N/A	N/A	\$ 134,000	\$ 125,000	Tribal/CBRI	7/28/2016	8/12/2016	October 2016	\$ 125,000	\$ 2,200,002
57	CED#6		Loan from CED#6					\$ 79,000	\$ 79,000	CBRI/CIRB	9/29/2016	10/6/2016	August 2017	\$ 79,000	\$ 2,200,002
44	Tulsa	3	Possey Creek	Bridge	ETRCB1-72-3(01)16	28763	N/A	\$ 445,000	\$ 85,000	CIRB	7/30/2015	7/30/2015	June 2017	\$ 85,000	\$ 2,200,002
PROJECTS COMPLETED AND PAID BACK =														\$ 8,762,758	

CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmt'd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance	
36	Ottawa	2	Overlays	Roadway	ETRCR1-58-2(02)14 ETRCR1-58-2(03)14 ETRCR1-58-2(04)14 ETRCR1-58-2(05)14 ETRCR1-58-2(06)14	N/A	N/A	\$ 420,000	\$ 308,215	CBRI	6/19/2014	6/25/2014	June 2018		\$ 1,891,787	
37	Ottawa	3	Overlays	Roadway	ETRCR1-58-3(07)14 ETRCR1-58-3(08)14 ETRCR1-58-3(09)14	N/A	N/A	\$ 360,000	\$ 308,215	CBRI	6/19/2014	6/25/2014	July 15	\$ 15,000	\$ 1,598,572	
38	Delaware	3	New Life Ranch Road	Roadway	ETRCR1-21-3(07)14	29344	N/A	\$ 285,500	\$ 285,500	Tribal	6/19/2014	6/25/2014	June 2018		\$ 1,313,072	
41	Osage	1	NB1 28921	Bridge	ETRCB1-57-1(1)15	24030	N/A	\$ 1,048,267	\$ 209,653.47	CIRB	6/25/2015	6/25/2015	June 2018		\$ 1,103,419	
43	Craig	1&3	White Oak Rd	Roadway	ETRCR1-18-13(01)15	30195	N/A	\$ 300,000	\$ 300,000	CIRB	6/25/2015	6/25/2015	June 2018		\$ 803,419	
48	Osage	2	W. 103rd St. N.	Roadway	ETRCR1-57-2(12)16	N/A	N/A	\$ 100,000	\$ 100,000	CBRI	2/25/2016	2/26/2016	June 2018		\$ 703,419	
49	Osage	2	W. 133rd St. N.	Roadway	ETRCR1-57-2(13)16	N/A	N/A	\$ 100,000	\$ 100,000	CBRI	2/25/2016	2/26/2016	June 2018		\$ 603,419	
50	Delaware	1	NB1 20247	Bridge	ETRCR1-21-1(12)16	N/A	N/A	\$ 110,000	\$ 110,000	CIRBER	2/25/2016	2/26/2016	June 2018		\$ 493,419	
52	Ottawa	3	CNG Truck	Roadway	ETRCR1-28-3-1(0)16	N/A	N/A	\$ 27,000	\$ 27,000	CBRI	3/24/2016	3/28/2016	June 2017		\$ 466,419	
55	Delaware	1	NB1 30806	Bridge	ETRCB1-21-1(15)17	28532	N/A	\$ 900,000	\$ 110,000	CIRB	8/25/2016	8/25/2016	June 2018		\$ 356,419	
56	Rogers	3	Microsurfacing Rds	Roadway	ETRCR1-66-3(06)17	N/A	N/A	\$ 200,000	\$ 200,000	CBRI	9/29/2016	10/6/2016	August 2017		\$ 156,419	
57	Delaware	3	Copeland- RW	Roadway	ETRCR1-21-3(16)17	29896	N/A	\$ 700,000	\$ 75,000	CIRB	11/17/2016	11/22/2016	June 2018		\$ 81,419	
58	Delaware	3	Shackelford- RW	Roadway	ETRCR1-21-3(17)17	29897	N/A	\$ 900,000	\$ 75,000	CIRB	11/17/2016	11/22/2016	June 2018		\$ 6,419	
									CURRENT PROJECTS =	\$ 2,208,583.47						

Circuit Engineering District #1 Surface Transportation Program (STP)

STP FUNDS

County	Project	Job Piece	Estimate	STP Funds	Difference	Status	TOTAL STP
							\$ 10,851,935.00
2009							
Pawnee D2	Skedee Road	24374(04)	\$ 1,058,731	\$ 846,495	\$ 212,236	Construction Completed	\$ 846,495.00
2010							
Creek D1	W. 81st Street (Phase 1)	22350(04)	\$ 1,738,114	\$ 969,317	\$ 768,797	Construction Completed	\$ 2,025,317
Rogers D2	BR#98 Elm Creek	25427(04)	\$ 1,337,218	\$ 1,056,000	\$ 281,218	Construction Completed	
2011							
Mayes D3	Chimney Rock Reservoir Rd	25417(04)	\$ 3,054,779	\$ 1,030,000	\$ 2,024,779	Construction Completed	\$ 1,030,000
2012							
Delaware D3	Old Hwy 33	28320(04)	\$ 585,903	\$ 422,069	\$ 163,834	Construction Completed	\$ 1,307,273
Ottawa D1	Quapaw to Peoria Overlay	28476(04)	\$ 1,191,185	\$ 885,204	\$ 305,981	Construction Completed	
2013							
Washington D1	Bison Road	26486(04)	\$ 1,200,000	\$ 960,000	\$ 240,000	Construction Completed	\$ 2,000,000
Pawnee D1 & D3	Airport Road	29222(04)	\$ 1,250,000	\$ 1,040,000	\$ 210,000	Construction Completed	
2014							
None							
2015							
Mayes D1	True Road (SH20 to SH28)	29346(04)	\$ 1,900,000	\$ 1,142,850	\$ 757,150	Construction Completed	\$ 1,142,850
2016							
Rogers D2	N. 193rd E. Ave.	26988(04)	\$ 2,050,650	\$ 1,000,000	\$ 1,050,650	Let April 2016 for \$3,970,132.62 Construction underway	\$ 1,000,000
2017							
None							
2018							
Delaware D3	Colcord Keithly 2Mi Overlay		\$ 500,000	\$ 500,000	\$ -	Rose & McCrary Must be cleared for letting by 11/1/17	\$ 500,000
2019							
Tulsa	86th St N & Sheridan		\$ 1,370,550	\$ 1,000,000	\$ 370,550	Schemmer Must be cleared for letting by 11/1/18 May let (early) in spring of 2018 Use ETR funds until 2019 STP funds arrive	\$ 1,000,000
2020							
None							
2021 +							
Program transferred to the CED							

CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge			Roadway			Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
							No.	Span Length	Width	Type	Number	Length							
1	1	1	1	Mayes	3	Replace LWC w/ RCB	N/A	30'	26'	3-10'x4' RCB	EW 506	20'		\$50,000	8/20/2008	N/A	10013	8/20/08	
2	2	2	1	Craig	1	Replace LWC w/ RCB	N/A	43.5'	26'	Triple RCB				\$66,000	8/20/2008	N/A	10014	8/20/08	
3	3	3	1	Delaware	183	Replace culverts w/ BR	N/A							\$150,000	8/20/2008	N/A	10015	8/20/08	
4	6	4	1	Nowata	3	Replace BR w/ RCB	NBI 03596; Local 51	33/1'	15'	CONC	E16 at N422	22'	3"	\$49,325	8/20/2008	N/A	10016	8/20/08	
5	9	5	1	Creek	1	Replace BR w/ RCB	NS389.75							\$50,000	8/20/2008	N/A	10017	8/20/08	
6	4	6	1	Ottawa	3	Replace LWC w/ RCB	159	80'	18'	Box	NS 580	26'	NA	\$125,000	1/29/2009	N/A	10032	1/29/09	
7	3	7	2	Delaware	2	Overlay					E340 & E 350	20'	2"	\$61,855	3/24/2009	N/A	10037	3/24/09	
8	4	8	2	Ottawa	1	Replace pipe w/RCB	new	33'	24'	RCB	MC 5850C	24'	--	\$70,000	3/13/09	N/A	10043	7/1/09	
42	4	-	2	Mayes	4	Oil and Chip Seal	VOIDED AT 9-29-09 MTC - REPLACED WITH #17				W360-W370	24'	4"	\$70,000	4/27/09	X	X	X	
10	3	10	3	Delaware	3	Overlay	N/A				CR660	20'	2"	\$50,000	4/20/09	8/19/2009	10048	9/29/09	
9	5	11	1	Pawnee	2	Repl wood br w/RCBs	new (2 ea)	20'	24'	RCB				\$60,000	3/31/09	10/21/2009	10055	1/20/10	
17	1	12	2	Mayes	1	Gabion Baskets or RipRap	65	90.9	23.5	stringer/girder				\$100,000	8/31/09	9/29/2009	10081	9/2/10	
11	2	13	2	Craig	3	Oil and Chip Seal					MC 1866C	24'	oil/chip seal	\$50,000	4/6/09	10/21/2009	10082	9/2/10	
13	1	14	3	Mayes	2	Triple Seal and Chip					S 430 W 530-540	24'	NA	\$50,000	5/4/09	10/21/2009	10085	10/29/10	
14	6	15	2	Nowata	3	2 retain walls & culvert					E13, N414	30'	N/A	\$50,000	5/11/09	10/21/2009	10086	10/29/10	
15	4	16	3	Ottawa	2	Replace bridge	125							\$80,000	10/5/09	8/19/2009	10089	12/1/10	
16	2	17	3	Craig	2	Overlay					EW240 & NS400	20'	2"	\$236,544	no date	9/29/2009	10090	12/15/10	
17	5	18	2	Pawnee	2	Rebuild Roadway and Chip Seal					E4450-5030	22'	3/8"	\$114,320	12/6/10	12/14/2010	10095	2/24/11	
18	9	19	2	Creek	1	Repl (2) I-beam span w/ timber deck & masonry w/ RCB	new	18'	20'	RCB				\$80,000	1/11/11	1/27/2011	10101	3/24/11	
20	5	20	3	Pawnee	1	Rework road surface & chip and seal					EW 5400	24'		\$100,000	2/28/11	4/28/2011	10103	4/28/11	
22	6	21	3	Nowata	1	Replace short span bridge	new	20'	24'	Box	EW 2250	24'		\$50,000	5/2/11	4/28/2011	10104	4/28/11	
21	11	22	1	Tulsa	2	Traffic Signal at W. 41st St. & 65th West Ave.								\$125,000	4/4/11	4/28/2011	10112	7/28/11	
23	8	23	1	Osage	3	Overlay					CR 1501	24'	4"	\$100,000	5/31/11	5/26/2011	10116	8/25/11	
28	9	24	3	Creek	2	Repl existing I-beam span and failing masonry with RCB	156	30.8	(1)	I-beam				\$65,000	2/6/12	2/23/2012	10129	2/23/12	
29	3	25	4	Delaware	2	Asphalt Overlay E-346					EW 346	20'	2"	\$53,000	2/21/12	2/23/2012	10128	2/23/12	
26	10	26	1	Washington	3	Keeler Creek	95	123	27	PC Beam				\$610,000	12/19/11	1/26/2012	10134	3/21/12	
30	7	30	2	Rogers	1	Replace Bridge deck	87	2-14' & 1-29'	24'	Precast	NS 4180	24		\$185,000	3/5/12	3/21/2012	10133	3/21/12	
25	10	28	2	Washington	2	Replace Bridge	57	TBD	TBD	TBD				\$350,000	5/31/11	6/23/2011	10138	4/26/12	
27	7	29	1	Rogers	2	Culverts					Various			\$220,000	7/25/11	2/23/2012	10139	4/26/12	
31	1	31	4	Mayes	1	Replace Bridge	43	24'	30'	Steel Stringer	N433	30ft		\$70,000	4/2/12	4/26/2012	10137	4/26/12	
24	10	27	3	Washington	1	Overlay					Copan Area	20'	2.5"	\$50,000	5/31/11	6/23/2011	10144	5/24/12	
32	1	32	5	Mayes	2	Roadway Oil & Chip					W 540	20'		\$50,000	4/16/12	4/26/2012	10143	5/24/12	

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

ID	Cnty Rank	CED PRI Proj	# of	County	Dist.	Description of Project	Bridge			Roadway			Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
							No.	Span Length	Width	Type	Number	Length							
33	4	33	4	Ottawa	3	Overlay E. 230 rd					0.25 mi	22'	3"	\$97,000	\$50,000	5/7/12	5/24/2012	10150	7/26/12
34	5	34	4	Pawnee	3	Chip/Seal Rd 37000					2.5mi	24'		\$68,550	\$50,000	7/9/12	7/26/2012	10151	7/26/12
35	7	35	3	Rogers	1	BR#71 Sweetwater Creek	71	90	26ft	Used Beam	N4150	1000	6"	\$100,000	\$50,000	9/24/12	9/27/2012	10162	9/27/12
36	4	36	5	Ottawa	1	Drainage Improvements								\$77,500	\$50,000	9/24/12	9/27/2012	10166	11/29/12
37	9	37	4	Creek	3	Replace Br #185	185	60	28	I-Beam				\$125,000	\$50,000	10/15/12	10/25/2012	10168	12/13/12
38	2	38	4	Craig	2	Asphalt Overlay CR E150 Rd					EW 150	4 mi	22'	\$389,973	\$50,000	11/13/12	11/29/2012	10172	1/31/13
39	8	39	2	Osage	2	Replace cross drains & asphalt overlay 1.2 miles					36th St. N.	1.2	24	\$150,000	\$50,000	2/19/13	2/28/2013	10174	2/28/13
40	4	40	6	Ottawa	3	Replace Br 116	116	26	30	RCB				\$100,000	\$50,000	3/4/13	2/28/2013	10176	3/21/13
41	3	41	5	Delaware	3	Repairs to Br #112	112	73	24'3"	Steel I-Beam				\$10,000	\$5,511	4/9/13	4/25/2013	10179	4/25/13
42	1	42	6	Mayes	3	Br#101	101	94	30	Slab Span				\$170,000	\$50,000	4/22/13	4/25/2013	10180	4/25/13
43	3	43	6	Delaware	3	Flint Rd & S 670 Road Improvements					CR 660 & S670	3.8	22'/24'	\$50,000	\$50,000	4/23/13	4/25/2013	10181	4/25/13
49	2	49	5	Craig	1	Replace 1 land bridge with an RCB bridge		12'	28'-30'	RCB	1846C	28'		\$50,000	\$50,000	5/20/13	6/20/2013	10187	6/20/13
53	6	53	7	Ottawa	2	Replace Br 37 Mud Creek	37	35.1	19.6	Temp Struc.				\$45,000	\$25,000	7/29/13	7/25/2013	10189	7/25/13
45	9	45	5	Creek	3	Replace Br #181	181	95'	26'	Used I-Beam				\$100,000	\$50,000	5/6/13	5/23/2013	10191	8/29/13
47	1	46	7	Mayes	2	W 630 Rd					630	1.5 mi	20'	\$122,000	\$50,000	5/20/13	6/20/2013	10192	8/29/13
52	1	52	4	Nowata	3	Upgrade of low water crossings								\$65,250	\$50,000	7/22/13	7/25/2013	10195	9/26/2013
46	2	47	8	Mayes	1	Br #14	14	20'	15'6"	RCB	4301	21'	15'6"	\$70,000	\$50,000	5/20/13	6/20/2013	10203	1/24/2014
48	3	48	9	Mayes	3	Br #93 Saline-Creek-Protection	84	263	26'	P-C-Beam				\$90,000	\$9	5/20/13			
50	2	50	6	Craig	3	310 RD					310	6 mi	21'	\$150,000	\$50,000	5/20/13	5/23/2013	10206	2/27/2014
51	3	51	7	Delaware	2	2.8 Miles of Chipseal on S575					S575	2.8 mi	20'	\$65,000	\$50,000	6/11/13	6/20/2013	10207	2/28/2014
56	11	56	2	Tulsa	1	Traffic Signal E 91st & Garnett					E0680			\$125,000	\$50,000	3/3/14	3/20/2014	10211	3/20/2014
54	3	54	8	Delaware	3	Mill & Chip & Seal 1.65 Miles of S710					S710	1.65	22	\$50,000	\$50,000	2/10/14	2/27/2014	10219	6/19/2014
44	8	44	3	Osage	2	Bridge and Culverts on Oak St.	245	21	19.7	RCB	Oak St			\$50,000	\$50,000	5/23/2013	8/28/2014	10227	8/28/2014
55	3	55	9	Delaware	3	Mill & Chip & Seal 1.55 Miles of E511					E511	1.55	22	\$30,000	\$30,000	2/10/14	2/27/2014	10228	8/28/2014
58	10	58	4	Washington	1	50 Bison Rd 1 mile overlay					50 Bison Rd	1	21'	\$105,000	\$50,000	8/18/14	8/28/2014	10229	8/28/2014
57	3	57	10	Delaware	2	Lake Rd 3 & S630 Rd overlay					Lake Rd & S630 Rd	1.2	20'	\$68,000	\$50,000	5/19/14	6/19/2014	10232	10/23/2014
59	9	59	6	Creek	2	Replace Br 64	64	44	16	Used Beam				\$65,000	\$50,000	12/8/14	12/11/2014	10238	12/11/2014
60	11	60	3	Tulsa	1	Signals @ 76th and Sheridan								\$130,000	\$50,000	12/15/14	1/29/2015	20140	2/26/2015
63	1	61	5	Nowata	2	Multiple								\$95,000	\$50,000	1/22/15	1/29/2015	20141	2/26/2015
64	3	62	9	Mayes	4	Resenstuet Br-26-0f-38	26	20	20	Gene-Slab				\$420,000	\$9	4/42/15	4/29/2015		
64	7	64	4	Rogers	3	Replace RCB on Pecan St.		30'	62'	RCB				\$120,000	\$50,000	2/23/15	2/26/2015	10246	5/28/2015
70	8	70	9	Mayes	1&2	Replace Br#38 & 105	38 & 105	20', 22'	19', 16'	RCB, Culvert				\$150,000	\$50,000	5/11/15	5/28/2015	10247, 10248	5/28/2015
66	8	66	4	Osage	3	Pond Dr. and Timberlake Ridge Overlay					Pond/ Timberlake	1337 ft/ 3540 ft	26'	\$67,280	\$50,000	3/23/15	3/26/2015	10251	6/25/2015

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

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							No.	Span Length	Width	Type	Number	Length								Width
62	5	63	5	Pawnee	2	Resurfacing E3900 Rd					E3900 Rd	4 mi.	26'	Chip Seal	\$63,600	\$50,000	1/29/2015	9/24/2015	10259	9/24/2015
74	8	70	5	Osage	3	Pond Creek Circle Rebuild					Pond Creek Circle	500 ft	24'	3 in	\$33,550	\$25,000	5/28/2015	10/29/2015	10261	10/29/2015
69	2	69	7	Craig	2	Purchase of a new loader									\$280,000	\$50,000	4/16/2015	1/28/2016	10268	1/28/2016
65	9	65	7	Creek	2	Replace NBI 04417			30	19'7"	I-Beam Span				\$75,000	\$50,000	2/26/2015	5/26/2016	10276	5/27/2016
75	3	74	11	Delaware	2	S 595 & E 293 Overlay/Fog Seal/Patch					S 595 & E 293	1+ mi	21'	2in	\$60,000	\$50,000	5/18/15	9/29/2016	10285	9/29/2016
77	10	76	5	Washington	2	Chip & Seal Rd 2100					2100	2.5 mi.	21'		\$62,500	\$50,000	9/8/15	9/29/2016	10286	9/29/2016
67	8	67	6	Osage	1	CR 2680 Recycle and Chip					CR 2680	1.6 miles	24'	1.25 in	\$83,625	\$50,000	3/23/2015	3/26/2015	10292	2/23/2017
68	8	68	7	Osage	3	Repair and Overlay					Diamond/West Wh	1522 ft/1435'	26'	2 in	\$62,380	\$40,000	3/23/2015	3/26/2015	10297	4/27/2017

Projects funded: \$3,374,836

CURRENT PROJECTS AWAITING FUNDING

71	6	71	8	Ottawa	2	Overlay 160 Rd					160	1 mi.	24'	2 in	\$100,000	\$50,000	6/3/15	5/28/2015		
72	6	72	9	Ottawa	2	Overlay 642 Rd					642	1 mi.	24'	2 in	\$100,000	\$50,000	6/3/15	5/28/2015		
73	6	73	10	Ottawa	3	Overlay 230Rd.					230	.5 mi.	24'	2 in	\$70,000	\$50,000	6/3/15	5/28/2015		
76	6	75	11	Ottawa	1	Overlay E 60 Rd					E60	1 mi.	23'	2.5in-3in	\$300,000	\$50,000	7/13/15	7/30/2015		
78	9	77	8	Creek	2	Chip & Seal 161st St.					S 161st St	1 mi.	20'	1 in	\$125,000	\$50,000	1/19/16	1/28/2016		
79	6	78	12	Ottawa	2	Repair E205 Rd					E205	2 mi.	23'	4in-4.5in	\$75,000	\$25,000	2/21/17	4/27/2017		

Projects ready for funding: \$275,000

2017 Co. Class. Order	COUNTY	# of funded Requests	FUNDED TO DATE	# of Pending Requests	Pending Amount Requested
11	TULSA	3	\$150,000		
8	OSAGE	6	\$275,000	1	\$ 50,000
3	PAWNEE	5	\$250,000		
7	ROGERS	4	\$200,000		
10	WASHINGTON	5	\$250,000		
2	NOWATA	5	\$249,325		
1	CRAIG	7	\$350,000		
6	OTTAWA	7	\$325,000	5	\$ 225,000
9	CREEK	7	\$350,000	1	\$ 50,000
4	MAYES	9	\$450,000		
5	DELAWARE	11	\$485,511		
	TOTAL	69	\$3,334,836	7	\$ 325,000

- Selection policy adopted March 2016:**
1. County Classification Designation Order.
 2. Number of Grants each county has received.
 3. Immediate need of the project.

CED#1 USED BEAM REQUEST PROGRAM

REQUEST #	COUNTY	COUNTY	District	NBI #	Description of Project	Crosstown or Other	CIRB or Force Account	Anticipated Construction Year	Clear RdwY	Requested Number Of Beams	Requested Beam Lengths	Total Bridge Length	Date Request Received	Signed & Dated by CED	Allocated Number Of Beams	Allocated Beam Lengths	Date Beams Allocated by CED	Notes
3	Ottawa	3	3		Br 159 Hudson Creek	X-Town	FA	2012	26'	12	45'	80'	12/14/2010	6/21/2012	12	47'+	12/14/2010	Bridge is open to traffic
32	Pawnee	1	1		Br 92 Lagoon Creek	X-Town	FA	2012	21'	5	50'	43'	6/12/2012	6/21/2012	5	62'+	6/21/2012	Bridge is open to traffic
34	Ottawa	1	1		Br 23 - Replace	X-Town	FA	2012	24'	6	55'	50'	10/1/2012	10/25/2012	6	54'+	10/31/2012	Bridge is open to traffic
35	Creek	3	3		Br 185 - Replace	X-Town	FA	2012	26'	6	60'	65'	10/15/2012	10/25/2012	6	64'+	10/26/2012	Bridge is open to traffic
31	Creek	3	3			X-Town	FA	2012	26'	12	60'	130'	5/11/2012	12/13/2012	12	61'+	10/26/2012	Bridge is open to traffic
36	Creek	3	3		BR 181	X-Town	FA	2013	26'	12	30 & 65'	130'	5/16/2013	5/23/2013	12	60' & 40'	8/16/2013	Bridge is open to traffic
42	Creek	3	3	08652	Br 190 over Unnamed Creek	Other	FA	2015	24'	6	40'	40'	6/19/2014	6/19/2014	6	40'	12/2/2014	Bridge is complete
41	Washington	3	3	05742	Br 156 over Saunders Creek	X-Town	FA	2015	26'	5	40'	40'	11/19/2013	11/21/2013	5	40	12/18/2013	Bridge is complete
38	Ottawa	3	3	--	New Br over Bee Creek on 200Rd	X-Town	FA	2015	26'	6	50'	50'	8/26/2012	8/29/2013	6	50	9/9/2013	Bridge is complete
12	Nowata	2	2	02666	Br 37 Cedar Crk on Rd 405 CED#2 Beams (3 projects)	X-Town Other	CIRB FA	2015 2017	26'	5 12	50' 70'+	50'	4/10/2012 1/25/2017	12/13/2012 1/26/2017	4 12	64' 10" 70+	6/1/2015 2/15/2017	Bridge is complete Transferred Beams to CED2
16	Pawnee	2	2		Br 44 Replace temp. structure Removed from POINTS	X-Town	FA	2015	24'	5	50'	40'	4/25/2012	12/13/2012				
17	Delaware	3	3	07097	Br 86 Floyd Mott Bridge	X-Town	CIRB	2014	24'	4	45'	60'	5/1/2012	12/13/2012	4	60 +	10/1/2012	Beams Allocated
18	Delaware	3	3		Rd. CR 496 Curtis Trimble Rd	X-Town	CIRB	2017	24'	4	60'	60'	5/1/2012	12/13/2012				
19	Delaware	3	3		Rd. E 530 East of Barn	X-Town	CIRB	2015	24'	4	40'	120'	5/1/2012	12/13/2012	4	45'+	10/1/2012	Beams Allocated
20	Delaware	3	3		Rd. (Site 2) CR 550 W. of Bill Duncan	X-Town	CIRB	2016	24'	4	40'	40'	5/1/2012	12/13/2012				
21	Delaware	3	3		Rd. E 577 W. of Oak's Fire Station	X-Town	CIRB	2016	24'	4	60'	60'	5/1/2012	12/13/2012				
22	Delaware	3	3		Rd. CR 505 Joe Starr Hill	X-Town	CIRB	2017	24'	4	60'	60'	5/1/2012	12/13/2012				
23	Delaware	3	3	07098	Br 85 Jack Copeland	X-Town	CIRB	2014	24	4	50'	150'	1/22/2013	5/23/2013	4	55'	10/1/2012	Beams Allocated
23	Delaware	3	3	03224	Br 95 Flint Creek Bridge - 80ft beams	X-Town	CIRB	2015	24	12	80'	180'	8/9/2012	9/27/2012				
24	Delaware	3	3		Rd. CR 550 Hog Hollow	X-Town	CIRB	2017	24'	4	40'	40'	5/1/2012	12/13/2012				
25	Delaware	3	3		Rd. E 583 Bill Duncan's Road	X-Town	CIRB	2016	24'	4	60'	60'	5/1/2012	12/13/2012				
26	Delaware	3	3		Rd. CR 494 S. of Old Cloud Crk Church	X-Town	CIRB	2017	24	16	40'	160'	5/1/2012	12/13/2012				
27	Delaware	3	3		Rd. S 706 Crazy Hollow	X-Town	CIRB	2014	24'	8	60'	160'	5/1/2012	12/13/2012	8	61'+	10/1/2012	Beams Allocated
28	Delaware	3	3		Rd. E. 540 Joe Martin	X-Town	CIRB	2017	24'	4	60'	60'	5/1/2012	12/13/2012				
29	Delaware	3	3		Rd. 5530 Martin's Salvage	X-Town	CIRB	2017	21'	8	40	80'	5/1/2012	12/13/2012				
33	Rogers	1	1		Br 71 Sweetwater Creek	X-Town	FA	2015	24'	15	50'	150'	9/25/2012	9/27/2012	5	64'+	12/2/2012	Beams Allocated
37	Tulsa				----for bridge repairs----	Other	FA	2015		1	70'							US 169 Pine St. Beams
40	Osage	3	3	08614	BR 96 over Charley Creek	X-Town	FA	2015	26'	5	55'	55'	10/21/2013	10/25/2013	5	56' +	10/24/2013	Beams Allocated
43	Creek	2	2	04417	Br 11 over Sand Creek	X-Town	FA	2015	26'	6	30'	30'	2/23/2015	2/26/2015	8	29' +	4/15/2015	Beams Allocated
44	Creek	3	3	02700	Br 246 over Unnamed Creek	X-Town	FA	2015	26'	6	50'	50'	2/23/2015	2/26/2015	6	50' +	4/14/2015	Beams Allocated
45	Creek	3	3	02411	Br 224 over Unnamed Creek	X-Town	FA	2015	26'	6	50'	50'	2/23/2015	2/26/2015	6	50' +	4/14/2015	Beams Allocated
46	Creek	2	2	06383	Br 64 over Unnamed Creek	X-Town	FA	2015	27'	6	50'	49'	4/16/2015	4/16/2015	6	50' +	4/16/2015	Beams Allocated
47	Washington	3	3	03047	Br 151 over Tyner Creek	X-Town	FA	2015	26'	5	60'	60'	4/27/2015	5/28/2015	5	60' +	6/2/2015	Beams Allocated
48	Creek	2	2	08985	BR 87 over Tiger Creek	X-Town	FA	2016	26	7	40'	40'	1/5/2016	1/28/2016	7	50' +	1/27/2016	Beams Allocated
49	Creek	2	2	04470	BR 155 over Unnamed Creek	X-Town	FA	2016	26	7	40'	40'	1/5/2016	1/28/2016	7	40' +	1/27/2016	Beams Allocated

Completed Used Beam Projects 10

Beams Remaining in Inventory 604

Number of Beams Requested 170

Beams Available 434

**CIRCUIT ENGINEERING DISTRICT #1
COMBINED CIRB BR - 8YR PLAN**

6/27/2017

		Slate FY2007-FY2016 (1st Year-9th Year)	Slate FY2017 (10th Year)	Slate FY2018 (11th Year)	Slate FY2019 (12th Year)	Slate FY2020 (13th Year)	Slate FY2021 (14th Year)
	CIRB INCOME:	\$ 104,645,559	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
	FEDERAL INCOME:	\$ 37,867,422	\$ 2,467,000	\$ 2,810,000	\$ 2,467,000	\$ 2,810,000	\$ 2,467,000
	CARRYOVER:		\$ 20,950,527	\$ 11,823,508	\$ 2,994,088	\$ (806,394)	\$ 228,264
	ARRA / STP / FEMA / TRIBAL:	\$ 22,903,163	\$ 1,057,061	\$ 9,232,250	\$ 5,300,000	\$ 12,199,500	\$ 8,356,526
	ABB / 4-4-4 PROGRAM (ADJUST):	\$ (706,860)					
	BEGINNING BALANCE:	\$ 164,709,284	\$ 39,474,588	\$ 38,865,758	\$ 25,761,088	\$ 29,203,106	\$ 26,051,790
CIRB AND BR 8YR PLAN OVERVIEW							
	COUNTY	2007 - 2016	2017	2018	2019	2020	2021
	CRAIG	\$ 12,164,682	\$ 2,100,000	\$ 3,123,000	\$ 2,000,000	\$ 2,995,000	\$ 2,030,000
	CREEK	\$ 10,940,088	\$ 6,305,000	\$ 2,235,000	\$ 2,179,000	\$ 3,716,911	\$ 672,000
	DELAWARE	\$ 9,156,408	\$ 2,719,427	\$ 4,165,000	\$ -	\$ 2,990,000	\$ 2,025,000
	MAYES	\$ 22,878,396	\$ 1,604,814	\$ 1,979,870	\$ 1,760,000	\$ 615,000	\$ 2,078,943
	NOWATA	\$ 11,805,274	\$ 1,590,000	\$ 967,000	\$ 1,310,000	\$ 2,284,000	\$ 2,317,465
	OSAGE	\$ 14,385,529	\$ 1,281,654	\$ 6,207,586	\$ 2,764,000	\$ 7,255,751	\$ 5,632,611
	OTTAWA	\$ 17,834,727	\$ 6,198,419	\$ 785,000	\$ 656,762	\$ 740,000	\$ 671,000
	PAWNEE	\$ 7,859,541	\$ 991,000	\$ 1,722,334	\$ 2,515,720	\$ 2,070,000	\$ 8,338,000
	ROGERS	\$ 19,156,475	\$ 1,191,000	\$ 60,000	\$ 2,557,000	\$ 350,000	\$ 150,000
	TULSA	\$ 6,955,517	\$ 1,505,766	\$ 6,170,480	\$ 9,490,000	\$ 6,230,000	\$ -
	WASHINGTON	\$ 10,622,121	\$ 2,164,000	\$ 8,456,400	\$ 1,335,000	\$ 2,428,180	\$ 2,072,000
	TOTAL EXPENDITURES =	\$ 143,758,757	\$ 27,651,080	\$ 35,871,670	\$ 26,567,482	\$ 28,974,842	\$ 25,987,019
	REMAINING BALANCE=	\$ 20,950,527	\$ 11,823,508	\$ 2,994,088	\$ (806,394)	\$ 228,264	\$ 64,771

OTHER \$ 60,063,725

CED1 FY 2017 BR Funding

Attachment 11f

CED BR INCOME FY 2017 = 2,903,230 (Estimate)

JP	PROJECTS	PLANNED	FUNDING	ENGINEER	TTF	SUFF	STATUS
Craig County							
30441	BR #61 Lightning D1	535,181 0	CIRB BR	474,877 Guy Engineering	NO	30	Let in October 2016 - \$474,877, BridgeCo Contractors
30443	BR #94 Locust D3	875,000	CIRB BR	875,000 Guy Engineering	NO	37.7	NEPA completed Apr 2015 - Cleared for letting Let in June 2017 - \$839,781.20, RRY Services, LLC
Creek County							
22350	West 81st Street D2	6,357,266 550,000	CIRB RAILROAD	5,418,418 Guy Engineering 550,000	??	n/a	Let in October 2016 - \$5,418,418, Paragon Contractors No federal money on this project.
22752	BR# 92 Dog Creek D2	500,000	CIRB BR	500,000 Mehlberger Brawley	YES	39.3	NEPA re-evaluation underway - final plans complete R/W status? BIA parcel issue
29407	BR# 181A Little Deep Fork Creek D3	500,000	CIRB BR	500,000 Guy Engineering	YES	20.8	NEPA complete 11/2015 Let in late 2017 - TO SUBMIT FOR TRIBAL FUNDING THRU CREEK NATION
29408	Br 26 & 27 Trib to Buckeye Creek D2	1,803,000	CIRB BR	1,803,000 Guy Engineering	YES	26.8 36.9	NEPA complete 12/2015, ROW Complete May 2017 Let in late 2017 - TO SUBMIT FOR TRIBAL FUNDING THRU CREEK NATION
Delaware County							
32598	BR#27 Whitewater Creek D1	201,766 807,061	CIRB ER	794,425 Rose & McCrary			Let in September 2016 - \$794,425.57, B&B Bridge Co.
28532	BR# 16 Wolf Creek D1	681,062 362,903	CIRB BR	1,043,965 Rose & McCrary	NO	88	Let in January 2017 - \$1,043,964.78, RRY Services
Mayes County							
28555	BR 56 & 57 Trib to Wickliffe Crk D3	1,668,870	CIRB BR	1,668,870 Guy Engineering	YES	35.3 28.4	NEPA completed Dec 2015 - Meshek acquiring R/W Let in late 2017 - NEED TO SUBMIT FOR TRIBAL FUNDS THRU CHEROKEE NATION
30485	BR 75 Pleasant View D2	211,679 362,903	CIRB BR	574,582 Kellogg			Let in February 2017- \$574,581.56, B&B Bridge Co.
Nowata County							
27816	NS406 LWC D2	362,097 362,903	CIRB BR	725,000 Guy Engineering	NO	n/a	Let in April 2017 - \$798,639.62 Reece Construction
27815	BR# 76 Purgatory Creek D1	713,144 0	CIRB BR	713,144 Guy Engineering	NO	28.9	Let in February 2017 - \$713,144.03, B&B Bridge Co.
29414	BR#62 Mormon Creek D2	550,000	CIRB BR	550,000 Guy Engineering	NO	49.7	Cleared for letting Let in June 2017 - \$941,037.87, B&B Bridge Company
30495	BR#63 Mormon Creek D2	575,000	CIRB BR	575,000 Guy Engineering	NO	40.3	Cleared for letting Let in June 2017 - \$941,037.87, B&B Bridge Company
Osage County							
Ottawa County							
29401	BR# 18 Fourmile Creek D1	986,140 0	CIRB BR	986,140 Red Plains	YES	14.8	Plan updates required. Late 2017 letting. No federal money on this project.
28597	BR# 19 Elm Creek D1	502,387 362,903	CIRB BR	865,290 Guy Engineering	YES	37.9	Let in November 2016 - \$865,290.37, H&H Bridge Co.
29894	BR# 149 Hickory Creek D3	841,321 0	CIRB BR	1,173,451 Guy Engineering	NO	46.7	Let in October 2016 - \$1,173,451, No federal funding, RRY Services
28596	BR# 52 Warren Branch D2	307,776 362,903	CIRB BR	670,679 Guy Engineering	NO	39.9	Let in November 2016 - \$670,679.47, B&B Bridge Co.
Pawnee County							
23259	BR# 141 Lagoon Creek D1	803,294	CIRB BR	803,294 Leidos	??	73.2	Let in April 2017 - \$694,556.47, H&H Bridge
25444	BR# 2 Belford Bridge D2	8,338,865	CIRB BR	8,338,865 Mehlberger Brawley	??	14.8	NEPA Oct 2013 - ROW/Utilities underway by Commissioners No federal money on this project. Need Osage mineral lease.
29924	BR# 15 Mud Creek D2	530,731 362,903	CIRB BR	893,634 Guy Engineering	??	40.9	Let in November 2016 - \$893,634.25, Earth Smart Constr.
24657	BR# 39 Unnamed Creek D2	336,334	CIRB BR	336,334 Mehlberger Brawley	??	37.1	NEPA Sep 2009 - Cleared for letting Late 2017 letting
Rogers County							
30711	BR# 85 Trib to Seminole Creek D1	53,031 362,903	CIRB BR	415,934 HUB	NO	40.9	Let in January 2017- \$415,933.94, RRY Services
Tulsa County							
25487	Dip Creek Road	1,734,480	CIRB BR	1,734,480 Tulsa County	NO		NEPA Mar 2015
Washington County							
23775	BR# 8 Unnamed Creek D1	575,000	CIRB BR	560,334 Guy Engineering	NO	47.3	Let in May 2017- \$560,334.26, B&B Bridge Co.
23549	BR# 59 Limestone Draw D2	173,886 362,903	CIRB BR	536,789 Guy Engineering	NO	36.6	Let in November 2016- \$536,789.41, H&H Bridge Co.
30615	BR# 84 Trib to Caney River D3 (MATOAKA)	705,463 0	CIRB BR	705,463 Kellogg Engineering	YES	37	Let in November 2016- \$705,462.91, CNDOT Funding, H&H Bridge Co.

CED#1 CALENDAR OF EVENTS	
DATE	ITEM OF INTEREST
June 29, 2017	CED#1 Meeting, Warren CAT, Tulsa, OK
July 4, 2017	Independence Day
July 20, 2017	ODOT Bid Opening
July 21-24, 2017	NACO Annual Conference
July 26, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
July 27, 2017	CED#1 and Energy District Meeting, Nowata County Fairgrounds, Nowata, OK
August 2-3, 2017	ACCO Summer Conference
August 17, 2017	ODOT Bid Opening
August 30, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
August 31, 2017	CED#1 Meeting, Grove Community Center, Grove, OK
September 4, 2017	Labor Day
September 6-8, 2017	CODA Conference
September 21, 2017	ODOT Bid Opening
September 27, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
September 28, 2017	CED#1 Meeting, Rogers County Building, 416 S. Brady, Claremore, OK
October 12-13, 2017	ACCO Safety Meeting
October 18, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
October 19, 2017	ODOT Bid Opening
October 19, 2017	CED#1 Meeting, Pawnee Nation's Roam Chief Complex, Pawnee, OK
October 25-26, 2017	ACCO Fall Conference
November 10, 2017	Veteran's Day Holiday
November 16, 2017	ODOT Bid Opening
November 16, 2017	CED#1 and Energy District Meeting, Craig County Fairgrounds, Vinita, OK
November 23-24, 2017	Thanksgiving Holiday
November 29, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
December 7-8, 2017	ACCO Safety Meeting
December 13, 2017	ACCO Board Meeting, OCCEDB Board Meeting, SIG/ SIF Board Meeting
December 14, 2017	CED#1 Meeting, Ottawa County Annex Building, Miami, OK
December 25-26, 2017	Christmas Holiday