

NOTICE AND AGENDA FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: July 26, 2018
TIME: 10:30 am
PLACE: Nowata County Fairgrounds, Nowata, OK

AGENDA

1. Call to order by President
2. Determine that Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
3. Flag salute and opening prayer
4. Roll call by Secretary
5. Introduction of attendees
6. Presentation by Cox/ McClain
7. Reading of the minutes and approval or modification thereof (Attachment 7)
8. Acknowledge receipt of incoming correspondence
 - Qualification Based Selection for Turnkey Right-of Way Services (Attachment 8)
9. Discussion and acceptance of the Treasurer's Report (Attachment 9)
 - a. Discussion and possible action on 2017 actuals vs. Budget (Attachment 9a)
 - b. Discussion and possible action to approve 2019 CED#1 Budget (Attachment 9b)
10. Reports from the following with discussion:
 - a. Congressional Representatives
 - b. Tribal Representatives
 - c. COG Representatives
 - d. ODOT
 - Local Government & Division 8
 - e. OCCEDB
 - f. ACCO / SIG-SIF / Legislative
 - g. County Advisory Board (CAB)
 - h. NACO report
11. Discussion and possible action to approve projects and funding on the following programs:
 - a. Emergency Transportation Revolving (ETR) Fund (Attachment 11a)
 - Discussion and possible action to approve Pawnee County Bridge #91
 - Discussion and possible action to approve Rogers County Bridge #77
 - b. Surface Transportation Program (STP) (Attachment 11b)
 - c. Material Request Program (MRP) (Attachment 11c)
 - d. Used Beam Program (Attachment 11d)
 - e. Combined STP(BR) and CIRB Plan (Attachment 11e)
 - Discussion and approval on priority projects ready for letting
 - f. 2018 STP(BR) Project Status (Attachment 11f)
12. Review calendar of events (Attachment 12)
13. New Business
14. Adjourn

ACCO DISTRICT MEETING FOLLOWING THE CED MEETING

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: June 21, 2018
 TIME: 10:30 am
 PLACE: Claremore Conference Center, 1400 W Country Club Rd Claremore, OK

MEETING MINUTES

1. Call to order by President
2. Determine that Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
 - *John Blickensderfer confirmed that the meeting was posted in accordance with the Oklahoma Open Meeting Act.*
3. Flag salute and opening prayer
 - *Mitch Antle led the flag salute and Lowell Walker led the opening prayer.*
4. Roll call by Secretary

COUNTY	APPOINTED REP.	PRESENT	ABSENT
CRAIG	Lowell Walker	X	
CREEK	Mike Anthamatten Leon Warner	X	X
DELAWARE	David Poindexter	X	
MAYES	Kevin Whiteside Ryan Ball	X	X
NOWATA	Doug Sonenberg	X	
OSAGE	Kevin Paslay Darren McKinney	X	X
OTTAWA	Russell Earls (President)	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier (Vice-President)	X	
TULSA	Tom Rains	X	
WASHINGTON	Mitch Antle (Sec./Treasurer)	X	

5. Introduction of attendees
 - *Commissioner Earls announced that we have three candidates for Lieutenant Governor that would like to speak to the audience. He introduced a spokes person for Dana Murphy, Anna Deermore and Matt Pinnell. They all spoke on their candidacy and thanked the Commissioners and audience for letting them speak.*
6. Presentation by P&K Equipment
 - *Monty Taylor thanked everyone for being their and announced that P&K Equipment was in the process of purchasing Grissom John Deere Dealer. He wanted to thank the Counties for their business and support for many years.*
7. Reading of the minutes and approval or modification thereof.
 - *Dan DeLozier made a motion to approve the minutes as presented, Lowell Walker seconded.*

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Mike Anthamatten	X	
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Kevin Paslay	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier (Vice-President)	X	
TULSA	Tom Rains	X	
WASHINGTON	Mitch Antle (Sec./Treasurer)	X	

- *Motion carried.*

8. Acknowledge receipt of incoming correspondence.

- *Mr. Blickensderfer reported that no correspondence was received.*

9. Discussion and acceptance of the Treasurer's Report.

- *The previous balance was \$124,999.47 and the current balance is \$153,731.42.*

- *Payments since last meeting:*

DATE	CHECK NO.	MEMO	AMOUNT
6/4/2018	10340	Guy Engineering – Program Management	\$8,807.03

- *Credits since last meeting:*

DATE	MEMO	AMOUNT
5/30/2018	Disbursement	\$30,939.07
6/6/2018	Elk City auction	\$6,599.91

- *Dan DeLozier made a motion to approve the treasurer's Report, Lowell Walker seconded.*

- *Roll call vote to accept the treasurer's report:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Mike Anthamatten	X	
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Kevin Paslay	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier (Vice-President)	X	
TULSA	Tom Rains	X	
WASHINGTON	Mitch Antle (Sec./Treasurer)	X	

- *Motion carried.*

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

10. Reports from the following with discussion:
- a. Congressional Representatives
 - *Debbie Dooley Briefly asked if anyone needed to contact Congressman Mullin she would be happy to get them in touch with him and she could answer any questions that anyone had.*
 - b. Tribal Representatives
 - *Rob Endicott with Cherokee Nation gave a brief update on the Cherokee Nation Transportation program in NE Oklahoma. Rob also mentioned that he would like to set down with John Blickensderfer to update TTP.*
 - *Commissioner John Clarke said that he would like to thank the Quapaw Tribe for all the help and support in his district. That the Quapaw tribe has done a lot for Ottawa County while he was Commissioner.*
 - c. COG Representatives
 - *Barbara Albritton with INCOG announced that the REAP grants are being issued at this time and if anyone had any questions for her she would be glad to answer them.*
 - d. ODOT - Local Government
 - *James Pruett with ODOT Division 8 announce that there were \$2.2 million in excess STP funds. Mr. Pruett asked if the Commissioners would please keep track of their Right of Way and Utility funds. He said that there have been a few instances where Commissioners thought the funds were going to be there and at the end of the project the funds were not available. He stated that if you need more information on this to let him know. He also stated Commissioners need to get claims amended before filing claims.*
 - *Bruce Martin with ODOT Division 8 spoke on OHP and County Sherriff not always telling Counties about damages to County infrastructure after an accident. He stated that there need to be a contact list for OHP and County Sheriff office to call after an accident.*
 - e. OCCEDB
 - *Commissioner Earls announced the Elk City auction profits and briefly read threw some OCCEDB agenda items.*
 - f. ACCO / SIG-SIF / Legislative
 - *Russell Earls mentioned that ACCO doesn't meet until next week and no correspondence was received. Commissioner Earls asked Mike Dunlap if he had anything to add for SIG-SIF, Commissioner Dunlap also stated that they are meeting next week, he had no new information at this time.*
 - g. County Advisory Board (CAB)
 - *Ryan Ball announced that the CAB board had 32 pieces of equipment on contract. Commissioner Ball stated that the annual lease rewards are being sent out at this time. He also mentioned that if a County is receiving equipment that you need to send in your insurance verification forms. Commissioner Ball announced that the 2019 purchase requests are due October 1, 2018.*

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

11. Discussion and possible action to approve projects and funding on the following programs:

- a. Emergency Transportation Revolving (ETR) Fund
- *John Blickensderfer asked the board for action to approve the ETR extensions for Craig, Osage, Ottawa, Mayes and Delaware Counties.*
 - *Mitch Antle made the motion to approve, Lowell Walker seconded.*

- *Roll call vote to accept the ETR extensions:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Mike Anthamatten	X	
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Kevin Paslay	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier (Vice-President)	X	
TULSA	Tom Rains	X	
WASHINGTON	Mitch Antle (Sec./Treasurer)	X	

- *Motion carried.*

- b. Surface Transportation Program (STP)
- *Mr. Blickensderfer stated that Delaware County has an STP in 2018, Tulsa County on 86th St North & Sheridan in 2019, Pawnee County on Airport Road phase 1 in 2021 and phase 2 in 2022.*

- c. Materials Request Program (MRP)
- *John Blickensderfer announced that there were no new request and that we had funds to grant one Materials Request. The board discussed and decided to grant Ottawa County District 3 by the selection policy.*
 - *Mitch Antle made the motion to approve, Dan DeLozier seconded.*

- *Roll call vote to accept the Materials Request Grant:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Mike Anthamatten	X	
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Kevin Paslay	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier (Vice-President)	X	
TULSA	Tom Rains	X	
WASHINGTON	Mitch Antle (Sec./Treasurer)	X	

- *Motion carried.*

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

- d. Used Beam Program
 - *Mr. Blickensderfer reported that there were no changes to the program as presented and that there were 481 beams in inventory if anyone needs beams.*
 - e. Combined STP (BR) and CIRB Plan
 - *Mr. Blickensderfer reported that there were no changes to the plan as presented and that CED#1 is \$15 million in the negative but that if any Commissioners would like to add projects or move projects within the plans to please contact him.*
 - f. 2017 STP (BR) Project Status
 - *John Blickensderfer reported that there were no changes to the plan as presented. He also noted that STP funds were 100% expended for FY18.*
12. Review calendar of events
- *Mr. Blickensderfer announced that the next CED#1 meeting is in Nowata at the Nowata County Fairgrounds at 10:30.*
13. Discussion and possible action to approve the Program Management Contract Supplement
- *Mitch Antle announced that the committee met and decided to extend the contract with Guy Engineering. He asked the board to vote on approving the Program Management Contract.*
 - *David Poindexter made the motion to approve the contract. Keven Paslay seconded.*

- *Roll call vote to accept the Program Management Contract:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Mike Anthamatten	X	
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Kevin Paslay	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier (Vice-President)	X	
TULSA	Tom Rains	X	
WASHINGTON	Mitch Antle (Sec./Treasurer)	X	

- *Motion carried.*

14. New Business
- *Mr. Blickensderfer asked if the Board could read through and study the 2019 CED#1 Expense Budget Report handout for discussion and approval next month.*

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

15. Adjourn

- *Dan DeLozier made a motion to adjourn the meeting and David Poindexter seconded.*
- *Roll call vote:*

COUNTY	APPOINTED REP	YES	NO
CRAIG	Lowell Walker	X	
CREEK	Mike Anthamatten	X	
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Doug Sonenberg	X	
OSAGE	Kevin Paslay	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan DeLozier	X	
TULSA	Tom Rains	X	
WASHINGTON	Mitch Antle	X	

- *Motion Carried*

June 4, 2018

Dear CED Managers,

Re: Qualification Based Selection for Turnkey Right-of-Way Services

ODOT has now completed the qualification based selection process for turnkey acquisition services for SFY 2019 - SFY 2020. Effective July 1, 2018 four (4) companies have been selected that the County may elect to utilize ODOT's procurement process to select one of the companies to preform Turnkey Right-of-Way Services. If this method is used to select a company for this service, fees will need to be submitted to the Department for approval prior to contracting to ensure eligibility of CIRB participation.

The four companies selected are as follows:

- Universal Field Services, Inc.: Contact – **Sara Wylie** (918)494-7600; swylie@ufsrw.com
- Pinnacle Consulting Management Group Inc. : Contact – **Aaron Adkins** (405)879-0600; aadkins@pinnaclegroup.biz
- Meshek & Associates LLC. : Contact – **Gretchin Fisher** (918)392-5620; GFisher@meshekengr.com
- Smith Roberts Land Services, Inc.: Contact – **Craig Cunningham** (405)843-7500; craig@srls.net

If a county is electing to perform their own procurement for this service, please contact ODOT LPA Project Facilitator Mr. John Kenerson at 405-522-1582 for the list of qualified companies with contact information and forms needed to perform the solicitation. The solicitation documents and fees will need to be submitted to the Department for approval prior to contracting, to ensure eligibility of CIRB participation.

If there are any questions, please let me know.

Sincerely,



Kendall R. Wallace
Operations Manager
Right-of-Way & Utilities Division

cc: Central Records
Branch file
CED 1-8

CED#1 Checkbook Register

Date	Check #	Payee	Description	Debit	Credit	Budget Line Item #
7/7/2017	10324	Guy Engineering Services	Used Beam Prog.-Hourly	65.36		28
7/7/2017	10324	Guy Engineering Services	Committee Meetings-	487.48		32
7/7/2017	10324	Guy Engineering Services	Project Management	9,975.00		3
7/25/2017		Statewide Circuit Revolv.	July Disbursement		33,571.97	0
8/2/2017	10325	Guy Engineering Services	Project Management	8,325.00		3
8/17/2017		Guy Engineering Services	Guy engineering	83.40		0
8/30/2017		Statewide Circuit Revolv.	August Disbursement		29,842.55	0
9/8/2017	10326	Guy Engineering Services	WRT Overpass Analysis	1,421.16		34
9/8/2017	10326	Guy Engineering Services	Project Management	8,325.00		3
9/26/2017		Statewide Circuit Revolv.	September Disbursement		28,400.69	0
10/4/2017	10327	Guy Engineering Services	Project Management	8,325.00		3
10/4/2017	10327	Guy Engineering Services	Project scopings-hourly	3,039.15		30
10/4/2017	10327	Guy Engineering Services	WRT Overpass Analysis	38.87		34
11/5/2017	10328	Guy Engineering Services	Project Management	8,325.00		3
11/5/2017	10328	Guy engineering Services	Project scoping - hourly	2,121.38		30
12/6/2017		OCCEDB Auction	McAlister auction		1,235.59	0
12/6/2017		Statewide Circuit Revolv.	November-December		65,726.29	0
12/14/2017	10329	Guy Engineering Services	Project Management	8,325.00		3
12/14/2017	10329	Guy Engineering Services	Materials Request Grant-	557.18		15
12/14/2017	10329	Guy Engineering Services	WRT Overpass Analysis	1,408.23		34
12/20/2017	10331	Ottawa County D2	Materials Request Grant	100,000.00		15
12/26/2017	10330	David Duke	Audit	2,200.00		11
1/10/2018	10332	Guy Engineering Services	Project Management	8,325.00		3
1/10/2018	10332	Guy Engineering Services	Project scoping - hourly	2,532.65		30
2/1/2018		Statewide Circuit Revolv.	January Disbursement		66,194.12	0
2/1/2018		OCCEDB Auction	Marlow auction		3,326.50	0
2/6/2018	10333	Guy Engineering Services	Project Management	8,325.00		3
2/6/2018	10334	Guy Engineering Services	Project scoping - hourly	232.40		30
2/6/2018	10334	Guy Engineering Services	WRT Overpass Analysis	253.26		34
3/1/2018		Statewide Circuit Revolv.	February Disbursement		34,793.22	0
3/2/2018	10335	Guy Engineering Services	Project Management	8,325.00		3
3/2/2018	10335	Guy Engineering Services	WRT Overpass Analysis	836.04		34
3/21/2018		Statewide Circuit Revolv.	March Disbursement		32,787.06	0
3/22/2018	10336	Pawnee County D3	Materials Request Grant-	50,000.00		15
3/22/2018	10337	Mayes County D2	Materials Request Grant-	50,000.00		15
4/4/2018	10338	Guy Engineering Services	Project Management	8,325.00		3
4/9/2018	10338	Guy Engineering Services	CED#1 Website fee	83.40		18
4/16/2018	10338	Guy Engineering Services	Additional Services	67.33		34
4/26/2018		Statewide Circuit Revolv.	April Disbursement		40,903.69	0
5/3/2018	10339	Guy Engineering Services	Project Management	8,325.00		3
5/4/2018	10339	Guy Engineering Services	lookup TTP Roads	101.31		34
5/10/2018	10339	Guy Engineering Services	CIRB Scoping for Beaty	178.73		30
5/22/2018	10339	Guy Engineering Services	Used beam Mgmt	201.99		28
5/30/2018		Statewide Circuit Revolv.	May Disbursement		30,939.07	0

CED#1 Checkbook Register

Date	Check #	Payee	Description	Debit	Credit	Budget Line Item #
6/4/2018	10340	Guy Engineering Services	Project Management	8,325.00		3
6/6/2018		OCCEDB Auction	Elk City auction		6,599.91	0
6/29/2018		Statewide Circuit Revolv.	June Disbursement		49,134.08	0
7/3/2018		Guy Engineering Services	Project Management	8,325.00		3
7/3/2018		Guy Engineering Services	Used Beam Program	33.67		28
7/3/2018		Guy Engineering Services	Project Scoping-hourly	3,241.77		30
7/10/2018	10341	Ottawa County D3	Materials Request Grant-	50,000.00		15
7/10/2018	debited	Deluxe Business Systems	check order	84.38		20
7/11/2018		OCCEDB Auction	Elk City auction		61.93	0
				4,580,134.56	4,721,377.17	141,242.61

CIRCUIT ENGINEERING DISTRICT #1

Expense Budget Request 2018

26-Jul-18

Circuit Engineering District #1

Personnel	Budget	Actual	Difference (\$)	Difference (%)
Employee costs (benefits)			\$ -	0.0%
Travel	\$ 10,000.00		\$ (10,000.00)	0.0%
Summer Intern (Travel & Expenses)	\$ 2,000.00		\$ (2,000.00)	0.0%
Contract - Program Management (Fixed)	\$ 99,900.00	\$ 99,900.00	\$ -	0.0%
Contract - Used Beam Management (Hourly)	\$ 4,000.00	\$ 235.66	\$ (3,764.34)	-94.1%
Contract - Materials Request Grant (Hourly)	\$ 6,000.00	\$ 557.18	\$ (5,442.82)	-90.7%
Contract - Project Scoping (Hourly)	\$ 8,000.00	\$ 11,346.08	\$ 3,346.08	41.8%
Contract- Project Status Meeting (Hourly)	\$ 2,000.00		\$ (2,000.00)	0.0%
Contract - LTAP & ODOT Training Coord (Hourly)	\$ 1,000.00		\$ (1,000.00)	0.0%
Contract - CED1 Committee Mtgs (Hourly)	\$ 3,000.00		\$ (3,000.00)	0.0%
Contract - New Commissioner Training (Hourly)	\$ 2,500.00		\$ (2,500.00)	0.0%
Contract - Additional Services (Hourly)	\$ 1,000.00	\$ 4,126.20	\$ 3,126.20	312.6%
Other			\$ -	0.0%
Operating	Budget	Actual	Difference (\$)	Difference (%)
Used Beams Expenses	\$ 5,000.00		\$ (5,000.00)	0.0%
Right of Way/CIRB/STP Reimbursements			\$ -	0.0%
Equipment			\$ -	0.0%
Material Request Grants	\$ 300,000.00	\$ 250,000.00	\$ (50,000.00)	-16.7%
Depreciation			\$ -	0.0%
Lease payments			\$ -	0.0%
Insurance			\$ -	0.0%
Legal and auditing	\$ 2,200.00	\$ 2,200.00	\$ -	0.0%
Office supplies			\$ -	0.0%
Meeting expenses	\$ 1,000.00		\$ (1,000.00)	0.0%
Rent or mortgage			\$ -	0.0%
Software & Computers	\$ 500.00		\$ (500.00)	0.0%
Supplies			\$ -	0.0%
Telephone			\$ -	0.0%
Website	\$ 250.00	\$ 83.40	\$ (166.60)	-66.6%
Utilities			\$ -	0.0%
Other - Bank Fees	\$ 200.00		\$ (200.00)	0.0%
Total Expenses	Budget	Actual	Difference (\$)	Difference (%)
	\$ 448,550	\$ 368,449	\$ (80,101)	-17.9%

Approved by the Board of Circuit Engineering District #1 this ____ day of _____, 2018.

President - Russell Earls

Treasurer - Mitch Antle

CIRCUIT ENGINEERING DISTRICT #1

Expense Budget Request 2019

26-Jul-18

Circuit Engineering District #1

Personnel	Budget	Actual	Difference (\$)	Difference (%)
Employee costs (benefits)			\$ -	0.0%
Travel	\$ 10,000.00		\$ (10,000.00)	0.0%
Summer Intern (Travel & Expenses)	\$ 2,000.00		\$ (2,000.00)	0.0%
Contract - Program Management (Fixed)	\$ 110,400.00		\$ (110,400.00)	0.0%
Contract - Used Beam Management (Hourly)	\$ 4,000.00		\$ (4,000.00)	0.0%
Contract - Materials Request Grant (Hourly)	\$ 6,000.00		\$ (6,000.00)	0.0%
Contract - Project Scoping (Hourly)	\$ 8,000.00		\$ (8,000.00)	0.0%
Contract- Project Status Meeting (Hourly)	\$ 1,000.00		\$ (1,000.00)	0.0%
Contract - LTAP & ODOT Training Coord (Hourly)	\$ 500.00		\$ (500.00)	0.0%
Contract - CED1 Committee Mtgs (Hourly)	\$ 3,000.00		\$ (3,000.00)	0.0%
Contract - New Commissioner Training (Hourly)	\$ 2,500.00		\$ (2,500.00)	0.0%
Contract - Additional Services (Hourly)	\$ 4,000.00		\$ (4,000.00)	0.0%
Other			\$ -	0.0%
Operating	Budget	Actual	Difference (\$)	Difference (%)
Used Beams Expenses	\$ 5,000.00		\$ (5,000.00)	0.0%
Right of Way/CIRB/STP Reimbursements			\$ -	0.0%
Equipment			\$ -	0.0%
Material Request Grants	\$ 300,000.00		\$ (300,000.00)	0.0%
Depreciation			\$ -	0.0%
Lease payments			\$ -	0.0%
Insurance			\$ -	0.0%
Legal and auditing	\$ 2,300.00		\$ (2,300.00)	0.0%
Office supplies			\$ -	0.0%
Meeting expenses	\$ 1,000.00		\$ (1,000.00)	0.0%
Rent or mortgage			\$ -	0.0%
Software & Computers	\$ 500.00		\$ (500.00)	0.0%
Supplies			\$ -	0.0%
Telephone			\$ -	0.0%
Website	\$ 600.00		\$ (600.00)	0.0%
Utilities			\$ -	0.0%
Other - Bank Fees	\$ 200.00		\$ (200.00)	0.0%
Total Expenses	Budget	Actual	Difference (\$)	Difference (%)
	\$ 461,000	\$ -	\$ (461,000)	0.0%

Approved by the Board of Circuit Engineering District #1 this ____ day of _____, 2018.

President - Russell Earls

Treasurer - Mitch Antle



July 3, 2018

Circuit Engineering District 1
Attn: Commissioner Mitch Antle
371 W. Weldon
Copan, OK 74022

RE: Engineering Contract for Program Management Services

Dear Commissioner Antle:

The purpose of this letter is to transmit our invoice for Program Management Services for the month ending June 30, 2018. The total amount due is \$11,600.44.

Program Management Services included (\$8,325.00):

- ✓ Attended and prepared meeting agenda/notice and transmitted to counties and other interested parties for CED meeting on June 21st, 2018 in Rogers County.
- ✓ Updated website with meeting information and additional resources
- ✓ Updated STP & BR plans for FY 2018 & FY 2019.
- ✓ Working on updates to 8-year plans for FY 2019-2026
- ✓ Attended ACCO & OCCEDB Meetings on June 27th, 2018

Used Beam Program included (\$33.67):

- ✓ CED 2 Beam Transfer

Project Scopings included (\$3,214.77):

- ✓ Scoping Reports and site visits for Delaware and Rogers counties

If there are any questions or comments, please give me a call.

Best regards,

for John Blickensderfer, PE, CFM, LSI
President

Enclosure

**CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM**

Attachment 11a

Emergency Transportation Revolving Fund - COMPLETED PROJECTS

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance	
1	Mayes	2	428 Rd NBI 27204	Bridge	ETRCB1-49-2(01)09			\$ 500,000	\$ 500,000	BR & CBRI	1/29/2009	1/29/2009	n/a	5/26/2009	\$ 500,000	\$ 3,571,428
2	Osage	1	Old Hwy 99	Roadway	ETRCR1-57-1(02)09	26987(04)		\$ 369,950	\$ 369,950		1/29/2009	1/29/2009	n/a	5/18/2010	\$ 369,950	\$ 3,571,428
3	Osage	2	103rd SI N	Roadway	ETRCR1-57-2(03)09	25854(04)		\$ 235,000	\$ 235,000	CBRI	1/29/2009	1/29/2009	n/a	5/18/2010	\$ 235,000	\$ 3,571,428
4	Osage	3	Prue Road	Roadway	ETRCR1-57-3(01)09	26986(04)		\$ 275,000	\$ 275,000	CBRI	1/29/2009	1/29/2009	n/a	5/18/2010	\$ 275,000	\$ 3,571,428
6	Delaware	1	660 Rd	Roadway	ETRCB1-21-1(01)09			\$ 100,000	\$ 100,000	CBRI	5/14/2009	5/14/2009	n/a	2/25/2010	\$ 100,000	\$ 3,571,428
7	Pawnee	2	NS339 EW43-44	Roadway	ETRCB1-59-2(01)09			\$ 50,000	\$ 50,000	CBRI	5/14/2009	5/14/2009	n/a	3/23/2010	\$ 50,000	\$ 3,571,428
8	CED#2		ETRCR-2-11-1(01)09 ETRCR-2-11-1(02)09 ETRCR-2-11-2(03)09					\$ 56,232	\$ 56,232	--	5/14/2009	RR?	n/a	6/2/2009	\$ 56,232	\$ 3,571,428
9	Pawnee	2	Old NBI 05263 NS35300	Roadway	ETRCB1-59-2(02)10		N/A	\$ 116,000	\$ 116,000	FEMA	8/19/2009	8/19/2009	6-30-2011	sent	\$ 116,000	\$ 3,571,428
10	Osage	3	W Tina Trail (Whispering Hills)	Roadway	ETRCR1-57-2(04)10	27240	YES	\$ 180,000	\$ 180,000	CBRI	8/19/2009	8/19/2009	11-2009	---	\$ 180,000	\$ 3,571,428
12a	Rogers	2	BR #98 Elm Crk	Bridge	ETRCB1-66-2(02)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012	\$ 200,000	\$ 3,571,428
12b	Rogers	2	BR #56 Rabb Crk	Bridge	ETRCB1-66-2(03)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012	\$ 200,000	\$ 3,571,428
13	Rogers	2	Keetonville Rd Overlay	Roadway	ETRCR1-66-2(04)10		N/A	\$ 200,000	\$ 200,000	Local	10/21/2009	10/21/2009	6-30-2012	2/23/2012	\$ 200,000	\$ 3,571,428
44	Newata	3	BR#28 Creek	Bridge	ETRCB1-53-3(01)10		YES	\$ 870,000	\$ 870,000	CBRI	11/3/2009	11/4/2009	April 2011	N/A		\$ 3,571,428
15	Osage	2	CR1405 (Road to Prue) (Peach Orchard)	Roadway	ETRCR1-57-2(05)10	27444	YES	\$ 285,000	\$ 285,000	CBRI	11/3/2009	11/4/2009	11-2010	12/6/2010	\$ 285,000	\$ 3,571,428
17	Nowata	2	BR #29 California Creek	Bridge	ETRCB1-53-2(02)10	N/A	N/A	\$ 175,000	\$ 175,000	BR	6/24/2010	6/24/2010	within 12 mos of completion	10/22/2011	\$ 175,000	\$ 3,571,428
20	Delaware	2	South 510 Rd. (Amphilhealer Rd)	Roadway	ETRCR1-21-2(02)12	N/A	N/A	\$ 135,760	\$ 135,760	CBRI	6/23/2011	7/20/2011	9-2012	12/15/2011	\$ 135,760	\$ 3,571,428
18	Pawnee	2	CR#6	Bridge	ETRCB1-59-2(05)11	N/A	N/A	\$ 110,000	\$ 110,000	CBRI	6/24/2010	6/24/2010	9-15-2012	4/2/2012	\$ 110,000	\$ 3,571,428
25	Ottawa	1	Quapaw to Peoria	Roadway	ETRCR1-58-1(01)12	N/A	N/A	\$ 1,000,000	\$ 350,000	Sales Tax & CBRI	9/29/2011	9/29/2011	6-30-2013	11/30/2012	\$ 350,000	\$ 3,571,428
26	Washington	3	Keeler Creek	Bridge	ETRCB1-74-3(02)12	26948(04)	N/A	\$ 610,000	\$ 50,000	CBRI	1/26/2012	1/27/2012	6-30-2013	11/30/2012	\$ 50,000	\$ 3,571,428
27	Delaware	3	Old Hwy 33	Roadway	ETRCR1-21-3(03)12	28320(04)	N/A	\$ 520,000	\$ 100,000	CBRI/CDBG REAP	1/26/2012	1/27/2012	6-30-2013	Feb-13	\$ 100,000	\$ 3,571,428
19	Osage	1	BR #109 Clear Creek	Bridge	ETRCB1-57-1(06)11	N/A	N/A	\$ 686,000	\$ 500,000	BR & CBRI	1/27/2010	1/31/2011	6-30-2013	2/19/2013	\$ 500,000	\$ 3,571,428
22	Osage	3	Hollandia Ave	Roadway	ETRCR1-57-3(07)12	N/A	N/A	\$ 80,000	\$ 80,000	CBRI	9/29/2011	9/29/2011	6-30-2013	13-May	\$ 80,000	\$ 3,571,428
16a	Pawnee	1	NBI 04727	Bridge	ETRCB1-59-1(03)10	N/A	N/A	\$ 30,000	\$ 30,000	County Funds	4/29/2010	5/1/2010	6-30-2013	13-May	\$ 30,000	\$ 3,571,428
16b	Pawnee	1	NBI 06811	Bridge	ETRCB1-59-1(04)10	N/A	N/A	\$ 25,000	\$ 25,000	County Funds	4/29/2010	5/1/2010	6-30-2013	13-May	\$ 25,000	\$ 3,571,428
21	Mayes	2	Murphy Road to Spring Crk Road	Roadway	ETRCR1-49-2(02)12	N/A	N/A	\$ 143,816	\$ 143,816	Tribal	8/25/2011	8/29/2011	6-30-2013	May-13	\$ 143,816	\$ 3,571,428
23	Osage	3	177th W. Ave.	Roadway	ETRCR1-57-3(08)12	N/A	N/A	\$ 110,000	\$ 110,000	CBRI	9/29/2011	9/29/2011	6-30-2014	13-Dec	\$ 110,000	\$ 3,571,428
31	Alfalfa	CED8	Lambert	Roadway	N/A	24832(08)	N/A	\$ 350,000	\$ 350,000	CIRB	12/12/2013	12/12/2013	6-30-2014	14-Feb	\$ 350,000	\$ 3,571,428
32	Woodward	CED8	Quinlan	Roadway	N/A	27106(04)	N/A	\$ 350,000	\$ 350,000	CIRB	12/12/2013	12/12/2013	6-30-2014	14-Feb	\$ 350,000	\$ 3,571,428
24	Osage	3	Chickasaw Road	Roadway	ETRCR1-57-3(09)12	N/A	N/A	\$ 110,000	\$ 110,000	CBRI	9/29/2011	9/29/2011	6-30-2014		\$ 110,000	\$ 3,571,428
29	Delaware	2	Br 37 Repair	Bridge	ETRCB1-21-2(04)14	N/A	N/A	\$ 100,000	\$ 100,000	CBRI	7/25/2013	7/30/2013	12/2014	14-Jun	\$ 100,000	\$ 3,571,428
NEW BALANCE DUE TO LEGISLATIVE ACTION FOR FY 2015 STATE BUDGETING, CED#1 LOSING \$1,371,426																\$ 2,200,002
5	Washington	2	W1800 Rd	Roadway	ETRCR1-74-2(01)09			\$ 342,000	\$ 200,000	Cherokees /County	3/24/2009	3/24/2009	6-30-2011	6/22/2010 7/10/2010 11/22/2010	\$ 200,000	\$ 2,200,002

**CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM**

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid		Cumulative Balance
11	Rogers	3	Gregory School Rd Overlay	Roadway	ETRCR1-66-3(01)10	N/A	N/A	\$ 550,000	\$ 550,000	Local	10/21/2009	10/21/2009	6-30-2014	7-Sep	\$ 550,000	\$ 2,200,002
35	Delaware	3	New Life Ranch Road	Roadway	ETRCR1-21-3(06)14	29344	N/A	\$ 80,000	\$ 80,000	Tribal	3/20/2014	3/26/2011	8-1-2014	14-Jul	\$ 80,000	\$ 2,200,002
41	GED#8		GED#8-	Roadway				\$ 100,000		ETR-Repayment	9/25/2014					
30	Mayes	2	South 437 & Old 33 Hwy	Roadway	ETRCR1-49-2(03)14	N/A	N/A	\$ 630,000	\$ 630,000	Tribal	7/25/2013	7/30/2013	8/2014	Oct-14	\$ 630,000	\$ 2,200,002
28	Osage	2	36th St. N. Ext.	Roadway	ETRCR1-57-2(10)12	N/A	N/A	\$ 199,420	\$ 200,000	CBRI	3/21/2012	3/23/2012	6-30-2015	Jan-15	\$ 200,000	\$ 2,200,002
42	GED		ABB					\$ 700,000	\$ 700,000	CBRI/CIRB						\$ 2,200,002
33	Delaware	3	NBI 09401	Bridge	ETRCB1-21-3(05)14	N/A	N/A	\$ 90,000	\$ 90,000	Tribal	1/23/2014	1/23/2014	July 2016	Jul-15	\$ 90,000	\$ 2,200,002
34	Delaware	3	NBI 03179	Bridge	ETRCB1-21-3(05)14	N/A	N/A	\$ 20,000	\$ 20,000	CBRI	1/23/2014	1/23/2014	July 2016	Jul-15	\$ 20,000	\$ 2,200,002
			Loan from CED#7						\$ 12,000					Dec-15	\$ 12,000	\$ 2,200,002
40	Creek	2	W 86th St. South	Roadway	ETRCR1-19-2(01)15	N/A	N/A	\$ 450,000	\$ 450,000	CBRI	8/28/2014	8/28/2014	July 2016	8/15/2015 12/15	\$ 450,000	\$ 2,200,002
49	CED#5		Loan from CED#5					\$ -	\$ 200,000	CED5	9/24/2015	9/29/2015	Dec 2015	12/2015	\$ 200,000	\$ 2,200,002
48	Rogers	3	Catoosa/Verdigris Microsurface	Roadway	ETRCR1-66-3(05)16	N/A	N/A	\$ 200,000	\$ 200,000	Local	9/24/2015	9/29/2015	Dec 2015	Jan-16	\$ 200,000	\$ 2,200,002
42	Delaware	2	CR524 Box Culvert	Bridge	ETRCR1-21-2(08)15	N/A	N/A	\$ 75,000	\$ 75,000	CBRI/ ER	6/25/2015	6/25/2015	July 2016	Feb-16	\$ 75,000	\$ 2,200,002
46	Delaware	2	S 660 & E 450	Roadway	ETRCR1-21-2(10)16	N/A	N/A	\$ 150,000	\$ 125,000	Tribal	8/27/2015	8/27/2015	Dec 2015	Jun-16	\$ 125,000	\$ 2,200,002
47	Delaware	2	S 595 & E 290	Roadway	ETRCR1-21-2(09)16	N/A	N/A	\$ 60,000	\$ 50,000	CED1 MR	8/27/2015	8/27/2015	Jan 2016	Jul-16	\$ 50,000	\$ 2,200,002
45	Mayes	1	N4380 Culverts & Rd	Roadway	ETRCB1-49-1(01)16		N/A	\$ 80,000	\$ 80,000	FHWA	7/30/2015	7/30/2015	June 2016	Jul-16	\$ 80,000	\$ 2,200,002
51	Delaware	2	S 700 Rd	Roadway	ETRCR1-21-2(11)16	N/A	N/A	\$ 8,814	\$ 8,814	FHWA/FEMA	2/25/2016	2/26/2015	June 2017	Nov-16	\$ 8,814	\$ 2,200,002
53	Delaware	2	Old Hwy 20	Roadway	ETRCR1-21-2(13)17	N/A	N/A	\$ 59,266	\$ 16,186	Tribal/CBRI	7/28/2016	8/12/2016	October 2016	Nov-16	\$ 16,186	\$ 2,200,002
54	Delaware	2	Tincup Rd	Roadway	ETRCR1-21-2(14)17	N/A	N/A	\$ 134,000	\$ 125,000	Tribal/CBRI	7/28/2016	8/12/2016	October 2016	Nov-16	\$ 125,000	\$ 2,200,002
			Loan from CED#6						\$ 79,000	CBRI/CIRB	9/29/2016	10/6/2016	August 2017	Nov-17	\$ 79,000	\$ 2,200,002
44	Tulsa	3	Posey Creek	Bridge	ETRCB1-72-3(01)16	28763	N/A	\$ 445,000	\$ 85,000	CIRB	7/30/2015	7/30/2015	June 2017	Nov-17	\$ 85,000	\$ 2,200,002
56	Rogers	3	Microsurfacing Rds	Roadway	ETRCR1-66-3(06)17	N/A	N/A	\$ 200,000	\$ 200,000	CBRI	9/29/2016	10/6/2016	August 2017	12/18/2017	\$ 200,000	\$ 2,200,002
			Loan from CED#7												\$ 318,000	\$ 2,518,002
PROJECTS COMPLETED AND PAID BACK =														\$ 9,280,758		

PROJECTS COMPLETED AND PAID BACK = \$ 9,280,758

**CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM**

Attachment 11a

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance
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PROJECTS COMPLETED AND PAID BACK = \$ 9,280,758

Emergency Transportation Revolving Fund - CURRENT PROJECTS

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance	
36	Ottawa	2	Overlays	Roadway	ETRCR1-58-2(02)14 ETRCR1-58-2(03)14 ETRCR1-58-2(04)14 ETRCR1-58-2(05)14 ETRCR1-58-2(06)14	N/A	N/A	\$ 420,000	\$ 308,215	CBRI	6/19/2014	6/25/2014	June 2018		\$ 2,209,787	
37	Ottawa	3	Overlays	Roadway	ETRCR1-58-3(07)14 ETRCR1-58-3(08)14 ETRCR1-58-3(09)14	N/A	N/A	\$ 360,000	\$ 308,215	CBRI	6/19/2014	6/25/2014	July 2017	Jul-15	\$ 15,000	\$ 1,916,572
38	Delaware	3	New Life Ranch Road	Roadway	ETRCR1-21-3(07)14	29344	N/A	\$ 285,500	\$ 285,500	Tribal	6/19/2014	6/25/2014	June 2018		\$ 1,631,072	
41	Osage	1	NBI 28921	Bridge	ETRCB1-57-1(11)15	24030	N/A	\$ 1,048,267	\$ 209,653.47	CIRB	6/25/2015	6/25/2015	June 2018	May-18	\$ 59,653.47	\$ 1,481,072
43	Craig	1&3	White Oak Rd	Roadway	ETRCR1-18-13(01)15	30195	N/A	\$ 300,000	\$ 300,000	CIRB	6/25/2015	6/25/2015	June 2018		\$ 1,181,072	
48	Osage	2	W. 103rd St. N.	Roadway	ETRCR1-57-2(12)16	N/A	N/A	\$ 100,000	\$ 100,000	CBRI	2/25/2016	2/26/2016	June 2018		\$ 1,081,072	
49	Osage	2	W. 133rd St. N.	Roadway	ETRCR1-57-2(13)16	N/A	N/A	\$ 100,000	\$ 100,000	CBRI	2/25/2016	2/26/2016	June 2018		\$ 981,072	
50	Delaware	1	NBI 20247	Bridge	ETRCR1-21-1(12)16	N/A	N/A	\$ 110,000	\$ 110,000	CIRB/ER	2/25/2016	2/26/2016	June 2018		\$ 871,072	
52	Ottawa	3	CNG Truck	Roadway	ETRCR1-28-3(10)16	N/A	N/A	\$ 27,000	\$ 27,000	CBRI	3/24/2016	3/28/2016	June 2017		\$ 844,072	
55	Delaware	1	NBI 30806	Bridge	ETRCB1-21-1(15)17	28532	N/A	\$ 900,000	\$ 110,000	CIRB	8/25/2016	8/25/2016	June 2018		\$ 734,072	
57	Delaware	3	Copeland - R/W	Roadway	ETRCR1-21-3(16)17	29896	N/A	\$ 700,000	\$ 75,000	CIRB	11/17/2016	11/22/2016	June 2018		\$ 659,072	
58	Delaware	3	Shackelford - R/W	Roadway	ETRCR1-21-3(17)17	29897	N/A	\$ 900,000	\$ 75,000	CIRB	11/17/2016	11/22/2016	June 2018		\$ 584,072	
59	Delaware	3	S. 705 Rd. & 572 Rd.	Roadway	ETRCR1-21-3(21)18	N/A	N/A	\$ 100,000	\$ 67,000	CN	11/16/2017	12/21/2017	August 2018		\$ 517,072	
60	Delaware	3	S. 552 Rd.	Roadway	ETRCR1-21-3(19)18	N/A	N/A	\$ 80,000	\$ 66,000	CN	11/16/2017	12/21/2017	August 2018		\$ 451,072	
61	Delaware	3	S. 605 Rd.	Roadway	ETRCR1-21-3(20)18	N/A	N/A	\$ 250,000	\$ 171,000	CN	11/16/2017	12/21/2017	August 2018		\$ 280,072	
62	Delaware	2	BR 56 Beaty Creek	Bridge	ATRCB1-21-2(18)18	N/A	N/A	\$ 220,000	\$ 220,000	CIRB	11/16/2017	12/21/2017	November 2018		\$ 60,072	
63	Mayes	2	BR 59 Trib to Pryor Crk	Bridge		N/A	N/A	\$ 120,000	\$ 50,000	MFT	4/19/2018	4/23/2018	July 2020		\$ 10,072	
64	Pawnee	1	BR 91 Carpenter Creek	Bridge		N/A	N/A	\$ 150,000	\$ 50,000	REAP/Local			January 2020		\$ (39,928)	
65	Rogers	2	BR 77 Unnamed Creek	Bridge		N/A	N/A	\$ 300,000	\$ 200,000	Local			July 2020		\$ (239,928)	
															\$ (239,928)	

CURRENT PROJECTS = \$ 2,832,583.47

Circuit Engineering District #1 Surface Transportation Program (STP)

STP FUNDS

County	Project	Job Piece	Estimate	STP Funds	Difference	Status	TOTAL STP SINCE 2009
							\$ 13,314,971.28
2015							
Mayes D1	True Road (SH20 to SH28)	29346(04)	\$ 1,900,000	\$ 1,142,850	\$ 757,150	Construction Completed	\$ 1,142,850
2016							
Rogers D2	N. 193rd E. Ave.	26988(04)	\$ 2,050,650	\$ 1,000,000	\$ 1,050,650	Let April 2016 for \$3,970,132.62 Construction complete.	\$ 1,000,000
2017							
NONE							
2018							
Delaware D3	Colcord Keithly 2Mi Overlay		\$ 500,000	\$ 391,607	\$ 108,393	Rose & McCrary Feb 2018 letting for \$489,509.10 Glover Construction	\$ 391,607
2019							
Tulsa	86th St N & Sheridan		\$ 1,370,550	\$ 1,000,000	\$ 370,550	Schemmer Must be cleared for letting by 11/1/18 R/W is complete. Utility relocations underway. Plan for advance funding.	\$ 1,000,000
2020							
NONE							
2021							
CED#1 CONTROL							
Pawnee	5200 Rd - Airport Rd Ph 1		\$ 1,350,000	\$ 857,143	\$ 492,857	Benham Design Must be cleared for letting by 11/1/2020	\$ 857,143
2022							
CED#1 CONTROL							
Pawnee	5200 Rd - Airport Rd Ph 2		\$ 1,350,000	\$ 857,143	\$ 492,857	Benham Design Must be cleared for letting by 11/1/2021	\$ 857,143

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

Attachment 11c

FUNDED PROJECTS																					
ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge				Roadway				Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
							No.	Span Length	Width	Type	Number	Length	Width	Overlay Thickness							
1	1	1	1	Mayes	3	Replace LWC w/ RCB	N/A	30'	26'	3 - 10'x4' RCB	EW 506		20'			\$50,000		8/20/2008	N/A	10013	8/20/08
2	2	2	1	Craig	1	Replace LWC w/ RCB	N/A	43.5'	26'	Triple RCB					\$66,000	\$50,000		8/20/2008	N/A	10014	8/20/08
3	3	3	1	Delaware	1&3	Replace culverts w/ BR	N/A								\$150,000	\$50,000		8/20/2008	N/A	10015	8/20/08
4	6	4	1	Nowata	3	Replace BR w/ RCB	NBI 03596; Local 51	33/1'	15'	CONC	E16 at N422	6 miles	22'	3"	\$49,325	\$49,325		8/20/2008	N/A	10016	8/20/08
5	9	5	1	Creek	1	Replace BR w/ RCB	NS389.75									\$50,000		8/20/2008	N/A	10017	8/20/08
6	4	6	1	Ottawa	3	Replace LWC w/ RCB	159	80'	18'	Box	NS 580	1 mile	26'	NA	\$125,000	\$50,000		1/29/2009	N/A	10032	1/29/09
7	3	7	2	Delaware	2	Overlay					E340 & E 350	1 mile	20'	2"	\$61,855	\$50,000		3/24/2009	N/A	10037	3/24/09
8	4	8	2	Ottawa	1	Replace pipe w/RCB	new	33'	24'	RCB	MC 5850C	--	24'	--	\$70,000	\$50,000	3/13/09	3/24/2009	N/A	10043	7/1/09
12	4	-	2	Mayes.	4	Oil and Chip Seal	VOIDED AT 9-29-09 MTG - REPLACED WITH #17				N428 btw W360-W370	2 miles	24'	1"	\$70,000	\$0	4/27/09	X	X	X	X
10	3	10	3	Delaware	3	Overlay	N/A				CR660	0.6	20'	2"	\$50,000	\$50,000	4/20/09	8/19/2009		10048	9/29/09
9	5	11	1	Pawnee	2	Repl wood br w/RCBs	new (2 ea)	20'	24'	RCB					\$60,000	\$50,000	3/31/09	10/21/2009	1/20/2010	10055	1/20/10
17	1	12	2	Mayes	1	Gabion Baskets or RipRap	65	90.9	23.5	stringer/girder					\$100,000	\$50,000	8/31/09	9/29/2009	9/29/2009	10081	9/2/10
11	2	13	2	Craig	3	Oil and Chip Seal					MC 1866C	4 miles	24'	oil/chip seal	\$150,000	\$50,000	4/6/09	10/21/2009	10/21/2009	10082	9/2/10
13	1	14	3	Mayes	2	Triple Seal and Chip					S 430 W 530-540	1 mile	24'	NA	\$50,000	\$50,000	5/4/09	10/21/2009	10/21/2009	10085	10/29/10
14	6	15	2	Nowata	3	2 retain walls & culvert					E13, N414	50'	30'	N/A	\$50,000	\$50,000	5/11/09	10/21/2009	10/21/2009	10086	10/29/10
15	4	16	3	Ottawa	2	Replace bridge	125								\$80,000	\$50,000	10/5/09	8/19/2009	8/19/2009	10089	12/1/10
16	2	17	3	Craig	2	Overlay					EW240 & NS4400	3 miles	20'	2"	\$236,544	\$50,000	no date	9/29/2009	9/29/2009	10090	12/15/10
19	5	18	2	Pawnee	2	Rebuild Roadway and Chip Seal					SS3900 E4430-5030 and E26900 E4450	9 miles	22'	3/8"	\$114,320	\$50,000	12/6/10	12/14/2010	12/14/2010	10095	2/24/11
18	9	19	2	Creek	1	Repl (2) I-beam span w/ timber deck & masonry w/ RCB	new	18'	20'	RCB					\$80,000	\$50,000	1/11/11	1/27/2011	1/27/2011	10101	3/24/11
20	5	20	3	Pawnee	1	Rework road surface & chip and seal					EW 5400	3 miles	24'		\$100,000	\$50,000	2/28/11	4/28/2011	4/28/2011	10103	4/28/11
22	6	21	3	Nowata	1	Replace short span bridge	new	20'	24'	Box	EW 2250	600'	24'		\$50,000	\$50,000	5/2/11	4/28/2011	4/28/2011	10104	4/28/11
21	11	22	1	Tulsa	2	Traffic Signal at W. 41st St. & 65th West Ave.									\$125,000	\$50,000	4/4/11	4/28/2011	4/28/2011	10112	7/28/11
23	8	23	1	Osage	3	Overlay					CR 1501	0.8	24'	4"	\$100,000	\$50,000	5/31/11	5/26/2011	5/26/2011	10116	8/25/11
28	9	24	3	Creek	2	Repl existing I-beam span and failing masonry with RCB	156	30.8	14.8 (1 lane)	I-beam					\$65,000	\$50,000	2/6/12	2/23/2012	2/23/2012	10129	2/23/12
29	3	25	4	Delaware	2	Asphalt Overlay E-346					EW 346	3/4 mile	20'	2"	\$53,000	\$50,000	2/21/12	2/23/2012	2/23/2012	10128	2/23/12
26	10	26	1	Washington	3	Keeler Creek	95	123	27	PC Beam					\$610,000	\$50,000	12/19/11	1/26/2012	1/26/2012	10134	3/21/12
30	7	30	2	Rogers	1	Replace Bridge deck	87	2-14' & 1-29'	24'	Precast	NS 4180	57	24		\$185,000	\$50,000	3/5/12	3/21/2012	3/21/2012	10133	3/21/12
25	10	28	2	Washington	2	Replace Bridge	57	TBD	TBD	TBD					\$350,000	\$50,000	5/31/11	6/23/2011	6/23/2011	10138	4/26/12
27	7	29	1	Rogers	2	Culverts					Various				\$220,000	\$50,000	7/25/11	2/23/2012	2/23/2012	10139	4/26/12

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

Attachment 11c

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge				Roadway				Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
							No.	Span Length	Width	Type	Number	Length	Width	Overlay Thickness							
31	1	31	4	Mayes	1	Replace Bridge	43	24'	30'	Steel Stringer	N433	24ft	30ft		\$70,000	\$50,000	4/2/12	4/26/2012	4/26/2012	10137	4/26/12
24	10	27	3	Washington	1	Overlay					Copan Area	0.5	20'	2.5"	\$50,000	\$50,000	5/31/11	6/23/2011	6/23/2011	10144	5/24/12
32	1	32	5	Mayes	2	Roadway Oil & Chip					W 540	2mi.	20'		\$50,000	\$50,000	4/16/12	4/26/2012	4/26/2012	10143	5/24/12
33	4	33	4	Ottawa	3	Overlay E. 230 rd					E230 Rd	0.25 mi	22'	3"	\$97,000	\$50,000	5/7/12	5/24/2012	5/24/2012	10150	7/26/12
34	5	34	4	Pawnee	3	Chip/Seal Rd 37000					37000	2.5mi	24'		\$68,550	\$50,000	7/9/12	7/26/2012	7/26/2012	10151	7/26/12
35	7	35	3	Rogers	1	BR#71 Sweetwater Creek	71	90	26ft	Used Beam	N4150	1000	26	6"	\$100,000	\$50,000	9/24/12	9/27/2012	9/27/2012	10162	9/27/12
36	4	36	5	Ottawa	1	Drainage Improvements									\$77,500	\$50,000	9/24/12	9/27/2012	9/27/2012	10166	11/29/12
37	9	37	4	Creek	3	Replace Br #185	185	60	28	I-Beam					\$125,000	\$50,000	10/15/12	10/25/2012	10/25/2012	10168	12/13/12
38	2	38	4	Craig	2	Asphalt Overlay CR E150 Rd					EW 150	4 mi	22'	2"	\$389,973	\$50,000	11/13/12	11/29/2012	11/29/2012	10172	1/31/13
39	8	39	2	Osage	2	Replace cross drains & asphalt overlay 1.2 miles					36th St. N.	1.2	24		\$150,000	\$50,000	2/19/13	2/28/2013	2/28/2013	10174	2/28/13
40	4	40	6	Ottawa	3	Replace Br 116	116	26	30	RCB					\$100,000	\$50,000	3/4/13	2/28/2013	3/21/2013	10176	3/21/13
41	3	41	5	Delaware	3	Repairs to Br #112	112	73	24'3"	Steel I-Beam					\$10,000	\$5,511	4/9/13	4/25/2013	4/25/2013	10179	4/25/13
42	1	42	6	Mayes	3	Br#101	101	94	30	Slab Span					\$170,000	\$50,000	4/22/13	4/25/2013	4/25/2013	10180	4/25/13
43	3	43	6	Delaware	3	Flint Rd & S 670 Road Improvements					CR 660 & S670	3.8	22'/24'	2 layers	\$50,000	\$50,000	4/23/13	4/25/2013	4/25/2013	10181	4/25/13
49	2	49	5	Craig	1	Replace 1 land bridge with an RCB bridge		12'	28'-30'	RCB	1846C		28'		\$50,000	\$50,000	5/20/13	5/23/2013	6/20/2013	10187	6/20/13
53	6	53	7	Ottawa	2	Replace Br 37 Mud Creek	37	35.1	19.6	Temp Struc.					\$45,000	\$25,000	7/29/13	7/25/2013	7/25/2013	10189	7/25/13
45	9	45	5	Creek	3	Replace Br #181	181	95'	26'	Used I-Beam					\$100,000	\$50,000	5/6/13	5/23/2013	8/29/2013	10191	8/29/13
47	1	46	7	Mayes	2	W 630 Rd					630	1.5 mi	20'		\$122,000	\$50,000	5/20/13	6/20/2013	8/29/2013	10192	8/29/13
52	1	52	4	Nowata	3	Upgrade of low water crossings									\$65,250	\$50,000	7/22/13	7/25/2013	9/26/2013	10195	9/26/2013
46	2	47	8	Mayes	1	Br #14	14	20'	15'6"	RCB	4301	21'	15'6"		\$70,000	\$50,000	5/20/13	6/20/2013	1/23/2014	10203	1/24/2014
48	3	48	9	Mayes.	3	Br #83 Saline Creek Protection	84	263	26'	PC-Beam					\$80,000	\$0	5/20/13				
50	2	50	6	Craig	3	310 RD					310	6 mi	21'		\$150,000	\$50,000	5/20/13	5/23/2013	2/27/2014	10206	2/27/2014
51	3	51	7	Delaware	2	2.8 Miles of Chipseal on S575					S575	2.8 mi	20'		\$65,000	\$50,000	6/11/13	6/20/2013	2/27/2014	10207	2/28/2014
56	11	56	2	Tulsa	1	Traffic Signal E 91st & Garnett					E0680				\$125,000	\$50,000	3/3/14	3/20/2014	3/20/2014	10211	3/20/2014
54	3	54	8	Delaware	3	Mill & Chip & Seal 1.65 Miles of S710					S710	1.65	22	1 lift	\$50,000	\$50,000	2/10/14	2/27/2014	6/19/2014	10219	6/19/2014
44	8	44	3	Osage	2	Bridge and Culverts on Oak St.	245	21	19.7	RCB	Oak St				\$50,000	\$50,000	5/20/13	5/23/2013	8/28/2014	10227	8/28/2014
55	3	55	9	Delaware	3	Mill & Chip & Seal 1.55 Miles of E511					E511	1.55	22	1 lift	\$30,000	\$30,000	2/10/14	2/27/2014	8/28/2014	10228	8/28/2014
58	10	58	4	Washington	1	50 Bison Rd 1 mile overlay					50 Bison Rd	1	21'	2"	\$105,000	\$50,000	8/18/14	8/28/2014	8/28/2014	10229	8/28/2014
57	3	57	10	Delaware	2	Lake Rd 3 & S630 Rd overlay					Lake Rd & S630 Rd	1.2	20'	2"	\$68,000	\$50,000	5/19/14	6/19/2014	10/23/2014	10232	10/23/2014
59	9	59	6	Creek	2	Replace Br 64	64	44	16	Used Beam					\$65,000	\$50,000	12/8/14	12/11/2014	12/11/2014	10238	12/11/2014

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

Attachment 11c

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge				Roadway				Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
							No.	Span Length	Width	Type	Number	Length	Width	Overlay Thickness							
60	11	60	3	Tulsa	1	Signals @ 76th and Sheridan								\$130,000	\$50,000	12/15/14	1/29/2015	1/29/2015	20140	2/26/2015	
63	1	61	5	Nowata	2	Multiple								\$95,000	\$50,000	1/22/15	1/29/2015	1/29/2015	20141	2/26/2015	
64	3	62	9	Mayes	4	Reconstruct Br-26 or 38	26	20	20	Gene-Slab				\$120,000	\$0	1/12/15	1/29/2015				
64	7	64	4	Rogers	3	Replace RCB on Pecan St.		30'	62'	RCB				\$120,000	\$50,000	2/23/15	2/26/2015	5/28/2015	10246	5/28/2015	
70	8	70	9	Mayes	1&2	Replace Br#38 & 105	38 & 105	20', 22'	19', 16'	RCB, Culvert				\$150,000	\$50,000	5/11/15	5/28/2015	5/28/2015	10247 10248	5/28/2015	
66	8	66	4	Osage	3	Pond Dr. and Timberlake Ridge Overlay					Pond/ Timberlake	1337 ft/ 3540 ft	26'	2 in	\$67,280	\$50,000	3/23/15	3/26/2015	6/25/2015	10251	6/25/2015
62	5	63	5	Pawnee	2	Resurfacing E3900 Rd					E3900 Rd	4 mi.	26'	Chip Seal	\$83,600	\$50,000	1/20/2015	1/29/2015	9/24/2015	10259	9/24/2015
74	8	70	5	Osage	3	Pond Creek Circle Rebuild					Pond Creek Circle	500 ft	24'	3 in	\$33,550	\$25,000	5/18/15	5/28/2015	10/29/2015	10261	10/29/2015
69	2	69	7	Craig	2	Purchase of a new loader								\$280,000	\$50,000	3/30/15	4/16/2015	1/28/2016	10268	1/28/2016	
65	9	65	7	Creek	2	Replace NBI 04417		30	19'7"	I-Beam Span				\$75,000	\$50,000	2/23/15	2/26/2015	5/26/2016	10276	5/27/2016	
75	3	74	11	Delaware	2	S 595 & E 293 Overlay/Fog Seal/Patch					S 595 & E 293	1+ mi	21'	2in	\$60,000	\$50,000	5/18/15	5/28/2015	9/29/2016	10285	9/29/2016
77	10	76	5	Washington	2	Chip & Seal Rd 2100					2100	2.5 mi.	21'		\$62,500	\$50,000	9/8/15	10/29/2015	9/29/2016	10286	9/29/2016
67	8	67	6	Osage	1	CR 2680 Recycle and Chip					CR 2680	1.6 miles	24'	1.25 in	\$83,625	\$50,000	3/23/15	3/26/2015	2/23/2017	10292	2/23/2017
68	8	68	7	Osage	3	Repair and Overlay					Diamond/ West Wind	1522 ft/ 1435 ft	26'	2 in	\$62,380	\$40,000	3/23/15	3/26/2015	4/27/2017	10297	4/27/2017
78	9	77	8	Creek	2	Chip & Seal 161st St.					S161st St	1 mi.	20'	1 in	\$125,000	\$50,000	1/19/16	1/28/2016	6/29/2017	10322	6/29/2017
79	6	78	8	Ottawa	2	Repair E205 Rd					E205	2 mi.	23'	4in-4.5in	\$75,000	\$25,000	2/21/17	4/27/2017	6/29/2017	10323	6/29/2017
71	6	71	9	Ottawa	2	Overlay 160 Rd					E160	1 mi.	24'	2 in	\$100,000	\$50,000	6/3/15	5/28/2015	12/14/2017	10331	12/14/2017
72	6	72	10	Ottawa	2	Overlay 642 Rd					N642	1 mi.	24'	2 in	\$100,000	\$50,000	6/3/15	5/28/2015	12/14/2017	10331	12/14/2017
80	3	79	6	Pawnee	3	Overlay Shady Lane Rd						1 mi.	24'	2in	\$88,704	\$50,000	7/31/17	8/31/2017	3/22/2018	10336	3/22/2018
83	4	82	10	Mayes	2	Bridge Repair	59	34'	21.5'	conc arch				\$100,000	\$50,000	12/4/17	12/14/2017	3/22/2018	10337	3/22/2018	
73	6	73	11	Ottawa	3	Overlay 230 Rd					E230	.5 mi.	24'	2 in	\$70,000	\$50,000	6/3/15	5/28/2015	6/21/2018	10341	6/21/2018

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

Attachment 11c

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge				Roadway				Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date
							No.	Span Length	Width	Type	Number	Length	Width	Overlay Thickness							

CURRENT PROJECTS AWAITING FUNDING

76	6	75	12	Ottawa	1	Overlay E 60 Rd					E60	1 mi.	23'	2.5in-3in	\$300,000	\$50,000	7/13/15	7/30/2015			
81	9	80	9	Creek	2	Chip Seal S. 433 Road					S433	2 mi.	20'	1 in.	\$80,000	\$50,000	10/19/17	11/16/2017			
82	9	81	10	Creek	2	Chip Seal Round Mtn Rd					Round Mnt & Arrowh'd Rd	2 mi.	20'	1"	\$80,000	\$50,000	10/19/17	11/16/2017			
84	9	83	11	Creek	2	Overlay West 71st. Street					71st Street	10,560'	20'	2"	\$145,000	\$50,000	12/18/17	1/25/2018			
85	9	84	12	Creek	2	Overlay West 61st Street					61st Street	5280'	20'	2"	\$75,000	\$50,000	2/14/18	2/22/2018			
86	6	85	13	Ottawa	2	Replace Brush Crk Br	105	25'	22.5'	slab span					\$100,000	\$50,000	4/12/18	4/19/2018			
87	6	86	14	Ottawa	2	Replace Cayuga Rd LWC	TBD	70'	18'	LWC					\$240,000	\$50,000	4/12/18	4/19/2018			

Projects ready for funding: \$350,000

2017 Co. Class. Order	COUNTY	# of funded Requests	FUNDED TO DATE	# of Pending Requests	Pending Amount Requested
11	TULSA	3	\$150,000		
8	OSAGE	7	\$315,000		
3	PAWNEE	6	\$300,000		
7	ROGERS	4	\$200,000		
10	WASHINGTON	5	\$250,000		
2	NOWATA	5	\$249,325		
1	CRAIG	7	\$350,000		
6	OTTAWA	11	\$500,000	3	\$ 150,000
9	CREEK	8	\$400,000	4	\$ 200,000
4	MAYES	10	\$500,000		
5	DELAWARE	11	\$485,511		
	TOTAL	77	\$3,699,836	7	\$ 350,000

- Selection policy adopted March 2016:**
1. County Classification Designation Order.
 2. Number of Grants each county has received.
 3. Immediate need of the project.

CED#1 USED BEAM REQUEST PROGRAM

REQUEST #	CR Rank	COUNTY PRIORITY	COUNTY	District	NBI #	Description of Project	Crosstown or Other	CIRB or Force Account	Anticipated Construction Year	Clear Rlwy Width	Requested		Total Bridge Length	Date Request Received	Signed & Dated by CED	Allocated		Date Beams Allocated by CED	Notes
											Number of Beams	Beam Lengths				Number of Beams	Beam Lengths		
3	4	1	Ottawa	3		Br 159 Hudson Creek	X-Town	FA	2012	26'	12	45'	80'	12/14/2010	6/21/2012	12	47'+	12/14/2010	Bridge is open to traffic
32	5	1	Pawnee	1		Br 92 Lagoon Creek	X-Town	FA	2012	21'	5	50'	43'	6/12/2012	6/21/2012	5	62'+	6/21/2012	Bridge is open to traffic
34	4		Ottawa	1		Br 23 - Replace	X-Town	FA	2012	24'	6	55	50'	10/1/2012	10/25/2012	6	54'+	10/31/2012	Bridge is open to traffic
35	9	2	Creek	3		Br 185 - Replace	X-Town	FA	2012	26'	6	60'	65'	10/15/2012	10/25/2012	6	64'+	10/26/2012	Bridge is open to traffic
31	9	1	Creek	3			X-Town	FA	2012	26'	12	60'	130	5/11/2012	12/13/2012	12	61'+	10/26/2012	Bridge is open to traffic
36	9	1	Creek	3		BR 181	X-Town	FA	2013	26'	12	30 & 65	130	5/16/2013	5/23/2013	12	60' & 40'	8/16/2013	Bridge is open to traffic
42	9	1	Creek	3	08652	Br 190 over Unnamed Creek	Other	FA	2015	24'	6	40'	40'	6/19/2014	6/19/2014	6	40'	12/2/2014	Bridge is complete
41	10	1	Washington	3	05742	Br 156 over Saunders Creek	X-Town	FA	2015	26'	5	40'	40'	11/19/2013	11/21/2013	5	40	12/18/2013	Bridge is complete
38	4	5	Ottawa	3	--	New Br over Bee Creek on 200Rd	X-Town	FA	2015	26'	6	50'	50'	8/26/2013	8/29/2013	6	50	9/9/2013	Bridge is complete
12	6	2	Nowata	2	02666	Br 37 Cedar Crk on Rd 405	X-Town	CIRB	2015	26'	5	50'	50	4/10/2012	12/13/2012	4	64' 10"	6/1/2015	Bridge is complete
						CED#2 Beams (3 projects)	Other	FA	2017		12	70+		1/25/2017	1/26/2017	12	70+	2/15/2017	Transferred to CED2
16	5	3	Pawnee	2		Br 44 Replace temp. structure	X-Town	FA	2015	24'	5	50'	40'	4/25/2012	12/13/2012				
18	3	14	Delaware	3		Rd. CR 496 Curtis Trimble Rd	X-Town	CIRB	2017	24'	4	60'	60'	5/1/2012	12/13/2012				
19	3	5	Delaware	3		Rd. E 530 East of Barn	X-Town	CIRB	2015	24'	4	40'	120'	5/1/2012	12/13/2012	4	45'+	10/1/2012	Beams Allocated
23	3	2	Delaware	3	07098	Br 85 Jack Copeland	X-Town	CIRB	2014	24	4	50'	150'	1/22/2013	5/23/2013	4	55'	10/1/2012	Beams Allocated
23	3	4	Delaware	3	03224	Br 95 Flint Creek Bridge - 80ft beams	X-Town	CIRB	2015	24	12	80'	180	8/9/2012	9/27/2012				
24	3	13	Delaware	3		Rd. CR 550 Hog Hollow	X-Town	CIRB	2017	24'	4	40'	40'	5/1/2012	12/13/2012				
25	3	7	Delaware	3		Rd. E 583 Bill Duncan's Road	X-Town	CIRB	2016	24'	4	60'	60'	5/1/2012	12/13/2012				
27	3	3	Delaware	3		Rd. S 706 Crazy Hollow	X-Town	CIRB	2014	24'	8	60'	160'	5/1/2012	12/13/2012	8	61'+	10/1/2012	Beams Allocated
29	3	11	Delaware	3		Rd. 5530 Martin's Salvage	X-Town	CIRB	2017	21'	8	40	80'	5/1/2012	12/13/2012				
33	7	1	Rogers	1		Br 71 Sweetwater Creek	X-Town	FA	2015	24'	15	50'	150'	9/25/2012	9/27/2012	5	64'+	12/2/2012	Beams Allocated
37	11	1	Tulsa			----for bridge repairs----	Other	FA	2015		1	70'							US 169 Pine St. Beams
40	8	2	Osage	3	08614	BR 96 over Charley Creek	X-Town	FA	2015	26'	5	55'	55'	10/21/2013	10/25/2013	5	56' +	10/24/2013	Beams Allocated
43	9	1	Creek	2	04417	Br 11 over Sand Creek	X-Town	FA	2015	26'	6	30'	30'	2/23/2015	2/26/2015	8	29' +	4/15/2015	Beams Allocated
44	9		Creek	3	02700	Br 246 over Unnamed Creek	X-Town	FA	2015	26'	6	50'	50'	2/23/2015	2/26/2015	6	50' +	4/14/2015	Beams Allocated
45	9		Creek	3	02411	Br 224 over Unnamed Creek	X-Town	FA	2015	26'	6	50'	50'	2/23/2015	2/26/2015	6	50' +	4/14/2015	Beams Allocated
46	9	2	Creek	2	06383	Br 64 over Unnamed Creek	X-Town	FA	2015	27'	6	50'	49'	4/16/2015	4/16/2015	6	50'+	4/16/2015	Beams Allocated
47	10	2	Washington	3	03047	Br 151 over Tyner Creek	X-Town	FA	2015	26'	5	60'	60'	4/27/2015	5/28/2015	5	60' +	6/2/2015	Beams Allocated
48	9	3	Creek	2	08985	BR 87 over Tiger Creek	X-Town	FA	2016	26	7	40'	40'	1/5/2016	1/28/2016	7	50' +	1/27/2016	Beams Allocated

CED#1 USED BEAM REQUEST PROGRAM

REQUEST #	CR Rank	COUNTY PRIORITY	COUNTY	District	NBI #	Description of Project	Crosstown or Other	CIRB or Force Account	Anticipated Construction Year	Clear Rdwy Width	Requested		Total Bridge Length	Date Request Received	Signed & Dated by CED	Allocated		Date Beams Allocated by CED	Notes
											Number of Beams	Beam Lengths				Number of Beams	Beam Lengths		
49	9	4	Creek	2	04470	BR 155 over Unnamed Creek	X-Town	FA	2016	26	7	40'	40'	1/5/2016	1/28/2016	7	40' +	1/27/2016	Beams Allocated
50						CED#2 Beams (3 projects) add'l beams	Other	FA	2018		3	70+		5/1/2018		3	70+		

Completed Used Beam Projects **10**

Beams Remaining in Inventory 601

Number of Beams Requested 120

Beams Available **481**

Useable Beam Lengths (ft.)	W24x84		W27x94		W30x108		W33x130		W33x141		W36x135		W36x150		W36x194		W36x230	
	Total	A*	Total	A*	Total	A*	Total	A*	Total	A*	Total	A*	Total	A*	Total	A*	Total	A*
0' - 5'	0	0	0	0	1	0	2	0	0	0	1	0	0	0	0	0	0	0
25' - 30'	28	8	0	0	0	0	1	0	2	0	0	0	2	0	0	0	0	0
30' - 35'	0	0	10	0	1	0	4	0	2	0	1	0	0	0	0	0	8	0
35' - 40'	0	0	0	0	152	0	2	0	2	0	0	0	0	0	0	0	8	0
40' - 45'	0	0	0	0	6	0	10	7	8	5	1	0	0	0	0	0	0	0
45' - 50'	0	0	0	0	12	0	42	11	24	10	1	0	1	0	0	0	0	0
50' - 55'	0	0	0	0	0	0	48	27	17	10	0	0	2	0	0	0	8	0
55' - 60'	0	0	0	0	0	0	58	8	45	5	5	0	4	0	0	0	0	0
60' - 65'	0	0	0	0	0	0	13	1	100	49	6	0	14	5	0	0	0	0
65' - 70'	0	0	0	0	0	0	1	0	9	8	0	0	2	0	0	0	0	0
70' - 75'	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	14	4	0
75' - 80'	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	28	8	10	0	172	0	181	54	209	87	15	0	25	5	20	14	28	0

*Allocated

**CIRCUIT ENGINEERING DISTRICT #1
COMBINED CIRB BR - 8YR PLAN**

7/24/2018

Attachment 11e

	State FY2007-FY2018 (1st Year-11th Year)	State FY2019 (12th Year)	State FY2020 (13th Year)	State FY2021 (14th Year)	State FY2022 (15th Year)	State FY2023 (16th Year)
CIRB INCOME:	\$ 119,721,338	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
FEDERAL INCOME:	\$ 45,105,968	\$ 2,467,000	\$ 2,810,000	\$ 2,467,000	\$ 2,810,000	\$ 2,467,000
CARRYOVER:		\$ 6,705,706	\$ (6,664,524)	\$ (17,034,824)	\$ (20,969,681)	\$ (16,457,538)
ARRA / STP / FEMA / TRIBAL:	\$ 39,341,838	\$ 8,462,250	\$ 38,271,700	\$ 8,757,143	\$ 3,889,143	\$ 2,200,000
ABB CREDITS	\$ (706,860)					
BEGINNING BALANCE:	\$ 203,462,284	\$ 32,634,956	\$ 49,417,176	\$ 9,189,319	\$ 729,462	\$ 3,209,462

COUNTY	2007 - 2018	2019	2020	2021	2022	2023
CRAIG	\$ 13,959,839	\$ 3,148,000	\$ 2,090,000	\$ 2,475,000	\$ 1,532,000	\$ 1,075,000
CREEK	\$ 21,022,291	\$ 1,485,000	\$ 3,857,000	\$ 672,000	\$ 2,380,000	\$ 1,100,000
DELAWARE	\$ 10,967,151	\$ 2,005,000	\$ 15,334,000	\$ 1,638,000	\$ 2,335,000	\$ 1,100,000
MAYES	\$ 25,594,359	\$ 2,491,000	\$ 960,000	\$ 1,770,000	\$ 2,250,000	\$ 1,970,000
NOWATA	\$ 15,381,386	\$ 2,245,000	\$ 2,430,000	\$ 1,047,000	\$ 590,000	\$ 740,000
OSAGE	\$ 17,828,980	\$ 5,739,000	\$ 8,693,000	\$ 3,843,000	\$ 400,000	\$ -
OTTAWA	\$ 24,620,384	\$ 2,065,000	\$ 3,497,000	\$ 4,364,000	\$ 1,500,000	\$ -
PAWNEE	\$ 11,153,071	\$ 2,640,000	\$ 845,000	\$ 10,558,000	\$ 1,500,000	\$ -
ROGERS	\$ 29,459,307	\$ 3,152,000	\$ 3,459,000	\$ -	\$ 2,700,000	\$ -
TULSA	\$ 7,785,118	\$ 8,700,480	\$ 23,812,000	\$ 1,300,000	\$ 2,000,000	\$ -
WASHINGTON	\$ 18,984,692	\$ 5,629,000	\$ 1,475,000	\$ 2,492,000	\$ -	\$ 100,000
TOTAL EXPENDITURES =	\$ 196,756,579	\$ 39,299,480	\$ 66,452,000	\$ 30,159,000	\$ 17,187,000	\$ 6,085,000
REMAINING BALANCE =	\$ 6,705,706	\$ (6,664,524)	\$ (17,034,824)	\$ (20,969,681)	\$ (16,457,538)	\$ (2,875,538)

MSCOTT BALANCE \$ (11,032,759) \$ (13,908,297.37)
Difference \$ 17,738,465

	State FY2019 (12th Year)	State FY2020 (13th Year)	State FY2021 (14th Year)	State FY2022 (15th Year)	State FY2023 (16th Year)	SUBTOTALS
CIRB ONLY						
CRAIG	\$ 3,148,000	\$ 1,090,000	\$ 1,201,000	\$ 764,000	\$ 275,000	\$ 6,478,000
CREEK	\$ 1,485,000	\$ 3,545,000	\$ 398,000	\$ 1,380,000	\$ 100,000	\$ 6,908,000
DELAWARE	\$ 1,203,000	\$ 2,758,800	\$ 638,000	\$ 1,067,000	\$ -	\$ 5,666,800
MAYES	\$ 1,491,000	\$ 648,000	\$ 496,000	\$ 1,450,000	\$ 1,970,000	\$ 6,055,000
NOWATA	\$ 1,893,000	\$ 1,382,000	\$ 773,000	\$ 122,000	\$ 140,000	\$ 4,310,000
OSAGE	\$ 2,687,000	\$ 2,743,000	\$ 669,000	\$ 400,000	\$ -	\$ 6,499,000
OTTAWA	\$ 1,865,000	\$ 2,685,000	\$ 2,090,000	\$ 1,500,000	\$ -	\$ 8,140,000
PAWNEE	\$ 2,288,000	\$ 533,000	\$ 9,426,857	\$ 642,857	\$ -	\$ 12,890,714
ROGERS	\$ 2,800,000	\$ 3,147,000	\$ -	\$ 1,632,000	\$ -	\$ 7,579,000
TULSA	\$ 4,236,230	\$ 6,237,500	\$ 1,026,000	\$ 1,532,000	\$ -	\$ 13,031,730
WASHINGTON	\$ 5,277,000	\$ 603,000	\$ 2,218,000	\$ -	\$ 100,000	\$ 8,198,000
CIRB TOTAL EXPENSES	\$ 28,373,230	\$ 25,372,300	\$ 18,935,857	\$ 10,489,857	\$ 2,585,000	\$ 85,756,244
CIRB INCOME	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 75,000,000
						\$ (10,756,244)
						OVERAGE

Attachment 11e

CED#1 PROJECT LETTING PRIORITY LIST														
CED#1 PRIORITY	COST ESTIMATE	JP	COUNTY	PROJECT	Total Spent to Date (Engrg, ROW, Utils)	YEAR BUILT	Maj Col Min Col Local Rd	LENGTH	LOAD RATING	SUFFICIENCY RATING	MATCHING DOLLARS	NEPA EXPIRATION DATE	CLEARED FOR LETTING	NOTES (Fract Crit, open/closed, industrial access, school access, truck route, etc)
7/26/2018	\$ 6,186,819	READY TO LET: (ROW Clearance, Utility Clearance, PS&E Submitted)												
	\$ 822,886	29896	Delaware	Br 85 Jack Copeland Crazy Creek		1939		31	8.9	31.9	BR Funds	Feb-18		NEPA Re-Eval?
	\$ 530,125	30554	Ottawa	Br 118 Trib to Horse Creek		1939		29.9	6	38.9	BR Funds	May-20		Needs to be closed very soon
	\$ 1,727,097	25528	Osage	Br 133 Little Drum Creek		1930		41	20.1	45.1	BR Funds	Jun-18		NEPA Re-Eval expected Aug 2018
	\$ 1,050,873	28558	Nowata	Br 78 Double Creek		1930		108.9	9.3	41.5	BR Funds	Nov-18		Fracture Critical, NEPA Re-Eval?
	\$ 687,660	30494	Nowata	Br 82 Panther Creek		1932		63	9	19.1	BR Funds	Feb-21		
	\$ 790,068	30710	Ottawa	Br 11 Tar Creek (Rehab)		1960		162	23	53.8	None	Dec-20		
	\$ 578,110	30709	Ottawa	Br 80 Modoc Creek		1930		70	0	0	None	Apr-20		Fracture Critical - CLOSED

\$ 14,719,553	WILL BE READY VERY SOON:													
\$ 12,065,000	25444	Pawnee	Br 2 Belford Bridge Arkansas River		1927		2219	15	14.8	None		Jul-18		Fracture Critical
\$ 800,000	31180	Pawnee	Br 85 Pepper Creek		1937		35	12.7	25.9	BR Funds				
\$ 654,553	30584	Pawnee	Br 76 Hell Roaring Creek		1933		80.1	0	0	BR Funds				Fracture Critical - CLOSED
\$ 1,200,000	30712/30713	Rogers	Br 73 & 74 Sweetwater Creek		1930/1950		38/24	6/7.2	41.3/36.9	BR Funds				

CED1 FY 2018 BR Funding

CED BR INCOME FY 2018 = 2,713,752

JP PROJECTS
PLANNED
ENGINEER
TTF
SUFF
STATUS
Attachment 11f

Craig County

28530	BR# 5&6 Big Creek D1	2,093,000	CIRB BR	Guy Engineering	NO	73.2	NEPA completed Jun 2015 - ROW acquisition underway by Guy Engineering 30.9 No federal money on this project.
28528	BR# 80 Little Cabin Creek D3	795,000	CIRB BR	Guy Engineering	NO	19.9	Final plans submitted. Waiting on Corps and SHPO. No federal money on this project.

Creek County

22752	BR# 92 Dog Creek D2	879,230 372,230 507,000	TOTAL CIRB BR	Mehlberger Brawley	YES	39.3	Nov 2017 Letting - H&H Bridge - \$879,229.67
29407	BR# 181A Little Deep Fork Creek D3	1,227,000 245,400 981,600	TOTAL CIRB BR	Guy Engineering	NO	n/a	Nov 2017 Letting - BECCO Contractors - \$1,227,000
29408	BR# 26 & 27 Trib to Buckeye Creek D2	1,831,559 1,831,559	TOTAL CIRB BR	Guy Engineering	YES	26.8	Jan 2018 Letting - BridgeCo - \$1,831,559.01 36.9

Delaware County

32158	Colcord Keithly Road D3	489,509 97,902 391,607	TOTAL CIRB STP	Rose & McCrary			Feb 2018 Letting - Glover - \$489,509.10
29896	BR# 85 Jack Copeland D3	873,000	CIRB BR	Rose & McCrary	NO	31.9	June 2018 Letting - PS&E plans submitted READY TO LET - DELAYED DUE TO FUNDING
29897	RS 706 Crazy Hollow D3	925,000	CIRB BR	Rose & McCrary	NO	n/a	NEPA completed Mar 2015 - ROW acquisition underway by Universal

Mayes County

28555	BR# 56 & 57 Trib to Wickliffe Crk D3	1,668,870 668,870 1,000,000	TOTAL CIRB TRIBAL BR	Guy Engineering	YES	35.3	Sep(?) 2018 Letting Waiting on one parcel and PS&E plans. 28.4 SUBMITTED TO CHEROKEE NATION FOR BRIDGE TRIBAL FUNDING
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Nowata County

25423	California Creek LWC D2	907,000 907,000	TOTAL CIRB BR	Guy Engineering	NO	n/a	Aug(?) 2018 Letting Utility Relocation and PS&E plans underway
30494	BR#82 Panther Creek D1	687,000 687,000 221,098	TOTAL CIRB BR	Guy Engineering	NO	19.1	Sep(?) 2018 Letting - PS&E plans submitted READY TO LET - DELAYED DUE TO FUNDING Received extra BR Funds from OCCEDB
28558	BR#78 Double Creek	1,000,000	TOTAL	Guy Engineering	YES	41.5	Nov(?) 2018 Letting - PS&E plans submitted

CED1 FY 2018 BR Funding

CED BR INCOME FY 2018 = 2,713,752

JP	PROJECTS	PLANNED	ENGINEER	TTF	SUFF	STATUS
	D1	1,000,000	CIRB BR			NEEDS NEPA RE-EVALUATION - THEN READY TO LET

Osage County

26857	BR# 132 Marchesoni Bridge	874,941	TOTAL	Guy Engineering	YES	26.6	Feb 2018 Letting - BridgeCo - \$874,940.76
	D3	874,941	CIRB BR				
25528	BR# 133 Little Drum	1,727,000	TOTAL	Guy Engineering	YES	43.1	Nov 2018 Letting
	D3	1,727,000	CIRB				READY TO LET - DELAYED DUE TO FUNDING
		221,098	BR				Received extra BR funds from OCCEDB
30704	BR# 176 Dog Thresher Crk	910,475	TOTAL	Guy Engineering	YES	30.9	Jan 2018 Letting - Paradigm Construction - \$910,474.85
	D1	910,475	CIRB BR				
29415	BR# 280 Trib to Delaware Crk	682,892	TOTAL	Guy Engineering	YES	66.3	Feb 2018 Letting - B&B Bridge - \$682,892.28
	D2	682,892	CIRB BR				
29416	BR# 220 Claremore Crk	933,000	TOTAL	Guy Engineering	YES	21.2	Sept (?) 2018 Letting
	D3	933,000	CIRB BR				Waiting on R/W acquisition

Ottawa County

30710	BR# 11 Tar Creek	790,000	TOTAL	Guy Engineering	YES	53.9	May 2018 Letting - PS&E plans submitted - no federal money on this project
	D1	790,000	CIRB BR				READY TO LET - DELAYED DUE TO FUNDING
30709	BR# 80 Modoc Creek	578,000	TOTAL	Guy Engineering	YES	47	Aug(?) 2018 - no federal money on this project
	D2	578,000	CIRB BR				READY TO LET - DELAYED DUE TO FUNDING
29401	BR# 18 Fourmile Creek	815,808	TOTAL	Guy Engineering	YES	35.9	Jan 2018 Letting - Crossland Construction - \$815,807.79
	D1	815,808	CIRB BR				No federal money on this project.
30554	BR# 118 Trib to Horse Creek	530,000	TOTAL	Guy Engineering			July 2018 Letting - PS&E plans submitted
	D3	530,000	CIRB BR				READY TO LET - DELAYED DUE TO FUNDING

Pawnee County

29930	BR# 89 Unnamed Creek	675,000	TOTAL	Meshek & Assoc		37.9	Mar 2018 (Rebid) Letting - T. McDonald Constr - \$581,426.82
	D1	103,000	CIRB				Bidding error occurred. ODOT to determine if rebid is necessary.
		572,000	BR				Estimate \$675,000 - low bid \$305,730 Glover - next lowest bid \$507,754 BridgeCo
25444	BR# 2 Belford Bridge Arkansas Rvr	12,065,000	TOTAL	Infrastructre Solutions		14.8	Cleared for letting July 2018
	D2	12,065,000	CIRB BR				

CED1 FY 2018 BR Funding

CED BR INCOME FY 2018 = 2,713,752

JP	PROJECTS	PLANNED		ENGINEER	TTF	SUFF	STATUS
Rogers County							
23170	S4200 Road - Inola	5,147,000	TOTAL	ODOT			Jan 2018 Letting - BECCO - \$7,647,000
		2,500,000	CIRB				
Tulsa County							
27822	BR# 227 Big Heart Creek	384,148	TOTAL	Tulsa County	NO		Nov 2017 Letting - RRY Services - \$384,147.90
		84,148	CIRB				
		300,000	BR				
28764	BR# 226 Big Heart Creek	430,000	TOTAL	Tulsa County	NO		Nov 2018 Letting????????
		430,000	CIRB				
			BR				
Washington County							
25490	W1400 RD & N3980 RD - Deer Crk	4,589,000	TOTAL	Guy Engineering	NO		Mar 2018 Letting - BECCO - \$4,589,000
		4,589,000	CIRB				
	D1	0	BR				No federal money on this project.
27821	W1600 RD & BISON RD	3,415,000	TOTAL	Garver	NO		Oct(?) 2018 Letting
		3,415,000	CIRB				Utility relocation coordiantion underway.
	D2	0	BR				

Total BR planned = 2,802,796
 Total BR remaining = -89,044

CED#1 CALENDAR OF EVENTS	
DATE	ITEM OF INTEREST
August 1-2 2018	ACCO Summer Safety Conference
August 30, 2018	CED#1 Meeting, Shangri La, Monkey Island, OK
September 3, 2018	Labor Day
September 12-14, 2018	CODA
September 26, 2018	ACCO/SIG-SIF/OCCEDB Board meeting
September 27, 2018	CED#1 Meeting, Warren CAT, Tulsa, OK
October 18, 2018	CED#1 Meeting ,Pawnee Nation's Roam Chief Complex, Pawnee, OK
October 24, 2018	ACCO/SIG-SIF/OCCEDB Board meeting
October 31, 2017	ACCO Fall Conference 2018
November 1, 2018	ACCO Fall Conference 2018
November 11, 2018	Veteran's Day Holiday
November 15, 2018	CED#1 and Energy District Meeting, Craig County Fairgrounds, Vinita, OK
November 22, 2018	Thanksgiving Holiday
November 28, 2018	ACCO/SIG-SIF/OCCEDB Board meeting
December 3-5, 2018	New Officer Training
December 6-7, 2018	ACCO Safety Meeting
December 12, 2018	ACCO/SIG-SIF/OCCEDB Board meeting
December 13, 2018	CED#1 Meeting, Ottawa County Annex Building, Miami, OK
December 24-25, 2018	Christmas Holiday