

# NOTICE AND AGENDA FOR CIRCUIT ENGINEERING DISTRICT #1 SPECIAL BOARD MEETING

DATE: November 19, 2020  
TIME: 10:30 am  
PLACE: Rogers County Building, 416 S. Brady St, Claremore, OK 74017

## AGENDA

1. Call to order by President
2. Determine that Notice of Meeting and Agenda for this meeting was properly posted on the website in accordance with the Oklahoma Open Meeting Act
3. Flag salute and opening prayer
4. Roll call by Secretary
5. Introduction of attendees
6. Presentation and lunch sponsored by - NONE
7. Review of the October 2020 minutes and approval or modification thereof (Attachment 7)
8. Acknowledge receipt of incoming correspondence
9. Discussion and acceptance of the Treasurer's Report (Attachment 9)
10. Reports from the following with discussion:
  - a. Congressional Representatives
  - b. Tribal Representatives
  - c. COG Representatives
  - d. ODOT - Local Government & Division 8
  - e. OCCEDB
  - f. ACCO / SIG-SIF / Legislative
  - g. County Advisory Board (CAB)
  - h. NACO report
11. Discussion and possible action to approve projects and funding on the following programs:
  - a. Emergency Transportation Revolving (ETR) Fund (Attachment 11a)
  - b. Surface Transportation Program (STP) (Attachment 11b)
  - c. Material Request Program (MRP) (Attachment 11c)
  - d. Used Beam Program (Attachment 11d)
  - e. Combined 8yr Transportation Plan (Attachment 11e)
  - f. 2021 STP(BR) Project Status (Attachment 11f)
12. Discussion and possible action to approve calendar of events for 2020 & 2021 (Attachment 12)
13. Discussion about CDL holder registration.
14. New Business – NONE ALLOWED
15. Adjourn

# MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: October 22, 2020  
 TIME: 10:30 am  
 PLACE: This Meeting was conducted through Zoom Video Conference

## MEETING MINUTES

1. Call to order by President at 10:32 am.
2. Determine that Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
  - *John Blickensderfer confirmed that the meeting was posted on the website in accordance with the Oklahoma Open Meeting Act.*
3. Flag salute and opening prayer
  - *Lowell Walker led the flag salute and Newt Stephens led the opening prayer.*
4. Roll call by Secretary

COUNTY	APPOINTED REP.	PRESENT	ABSENT
CRAIG	Lowell Walker (Sec./Treasurer)	X	
CREEK	Newt Stephens	X	
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Doug Sonenberg		X
OSAGE	Kevin Paslay	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan Delozier (President)	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle (Vice-President)	X	

5. Introduction of attendees
  - *None*
6. Presentation
  - *None*
7. Reading of the minutes and approval or modification thereof.
  - *Mitch Antle made a motion to approve the minutes as presented, Ryan Ball seconded.*
  - *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Newt Stephens	X	
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Doug Sonenberg		
OSAGE	Kevin Paslay	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan Delozier	X	

# MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

8. Acknowledge receipt of incoming correspondence.

- *No correspondence was received.*

9. Discussion and acceptance of the Treasurer's Report

- *The previous balance was \$159,454.31 and the current balance is \$135,369.44.*
- *Payments since last meeting:*

DATE	CHECK NO.	MEMO	AMOUNT
9/17/2020	1141	Guy Engineering – Management	\$9,800.00
9/17/2020	1142	Creek County District 2	\$50,000.00

- *Credits since last meeting:*

DATE	MEMO	AMOUNT
10/1/2020	Statewide Disbursement	\$35,715.13

- *Ryan Ball made a motion to accept the treasurer's Report, Newt Stephens seconded.*
- *Roll call vote to accept the treasurer's report:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Newt Stephens	X	
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Doug Sonenberg		
OSAGE	Kevin Paslay	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan Delozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

10. Reports from the following with discussion:

A. Congressional Representatives

- *Debbie Dooley stated that the Fast Act is being extended.*

B. Tribal Representatives

- *No representatives were present.*

C. COG Representatives

- *No representatives were present.*

D. ODOT - Local Government

- *Jonah L. Vasquez with ODOT stated that he is trying to close out encumbrances. Jonah stated that he is trying to get a Craig County (Br 30*

# MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

*Little Cabin Crk) bridge project on February's letting and a Rogers County (Old 33 over SH-88 & RR) project on the March letting possibly.*

## E. OCCEDB

- *Randy Robinson had a few announcements about OCCEDB. He stated that the Legislative meeting is going to be held on Zoom October 28, at 10am. Randy said gross production tax is down at this time. He explained that he was on a committee to revise the OCCEDB bylaws and they will be sent out. Randy mentioned that there will be new commissioner and county officer training planned after the election. He said that there will potentially be 29 new commissioners.*

## F. ACCO / SIG-SIF / Legislative

- *Russell Earls announced that the ACCO meeting for the month was October 21<sup>st</sup>. There was not a lot to report and Randy had covered a lot of it. Russell did say that there would not be a conference this year. Russell mentioned for SIG/SIF there had been a couple claims from the Sheriff's office.*

## G. County Advisory Board (CAB)

- *Ryan Ball stated that Betty Freeman emailed asking for all equipment requests be turned in to her by October 1, 2020.*

## H. NACO report

- *Ron Burrows briefly stated that Cindy Bobbitt was retiring and submitted report of NACO activities. He states that there was a 10 page report on NACO activities.*

## 11. Discussion and possible action to approve projects and funding on the following programs:

### a. Emergency Transportation Revolving (ETR) Fund

- *John Blickensderfer asked if anyone could pay back ETR loans that we need 900K for Holt road and 1M for Blackburn.*

### b. Surface Transportation Program (STP)

- *John Blickensderfer went over the STP projects with the Board and stated that there have not been any changes this month.*

### c. Materials Request Program (MRP)

- *John Blickensderfer announced that CED#1 had no new Materials Request this month. CED#1 does not have funds to select a request this month. He did say that CED#1 did payout its 100<sup>th</sup> request last month and over \$4.8 million dollars in Materials Request.*

### d. Used Beam Program

- *John Blickensderfer announced that the Used Beam Inventory need to updated and remark the beams, that this was mandatory. He stated that he will propose a fee for this task and present it to the board next month.*

# MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

- e. Combined STP (BR) and CIRB Plan
  - *John Blickensderfer read through the attachment for the Transportation Plan. He stated that CED#1 is \$12-15 million in the negative. Other than projects mentioned above no other projects will be let until May or June 2021.*
- f. 2019-2020 STP (BR) Project Status
  - *John Blickensderfer discussed the STP projects and how CED#1 will use up the STP and part of the BR on the Criag County Project in Feb 2021. Any other projects let will use remainder of BR and then CIRB funds. He stated that if other CED's do not use their money we will request more lettings. So counties need to continue to get their projects ready. John stated that all 8 year plans are signed and on the CED#1 website if you need to look at any of them.*

12. Discussion and possible action to elect a ACCO Board representative from CED#1.
- *John Blickensderfer announced that ACCO board members are usually voted on at the ACCO conference. Being that the ACCO conference will not be held this year that we need to elect a representative from CED#1. John asked if anyone of the board members would want to represent CED#1 and if there isn't anyone that want to represent that Dan Delozier will remain our ACCO representative.*

- *Newt Stephens made the motion to reelect Dan Delozier to ACCO, Mitch Antle seconded.*
- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Newt Stephens	X	
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Doug Sonenberg		
OSAGE	Kevin Paslay	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan Delozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

13. Review calendar of events for 2020 & 2021
- *John Blickensderfer announced that the next two CED#1 meetings will be held on Zoom conference calls. John also went over the 2021 proposed calendar for CED#1 meetings asking if the board will look over the proposed 2021 calendar.*

14. New Business – No new business

15. Adjourn

- *Russell Earls made the motion to adjourn, Ryan Ball seconded.*
- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	

**MEETING MINUTES FOR  
CIRCUIT ENGINEERING DISTRICT #1  
REGULAR BOARD MEETING**

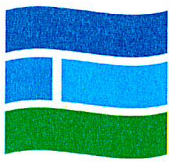
CREEK	Newt Stephens	X	
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Doug Sonenberg		
OSAGE	Kevin Paslay	X	
OTTAWA	Russell Earls	X	
PAWNEE	Charles Brown	X	
ROGERS	Dan Delozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

# CED#1 Checkbook Register

Attachment 9

Date	Check #	Payee	Description	Debit	Credit	Budget Line Item #
5/28/2020		Equipment Auction	ACCO Disbursement		9,422.03	0
6/25/2020		Statewide Circuit Revolv.	June Disbursement		31,777.91	0
6/25/2020	1137	Guy Engineering Services	Program Management	10,220.89		3
6/25/2020	1138	Delaware County District 1	Materials Request Grant -	50,000.00		15
7/28/2020	1139	Guy Engineering Services	Program Management	9,735.47		3
8/27/2020		Statewide Circuit Revolv.	July & August		45,995.81	0
9/2/2020	1140	Guy Engineering Services	Program Management	9,800.00		3
9/3/2020		Domain Registrar Service	Refund		50.00	18
9/17/2020	1141	Guy Engineering Services	Program Management	9,800.00		3
9/17/2020	1142	Creek County District 2	Materials Request Grant -	50,000.00		15
10/1/2020		Statewide Circuit Revolv.	September Disbursement		35,715.13	0
10/26/2020		Statewide Circuit Revolv.	October Disbursement		39,996.12	0
11/4/2020	1143	Guy Engineering Services	Program Management	9,800.00		3
				<b>5,997,912.75</b>	<b>6,163,478.31</b>	<b>165,565.56</b>



**GUY**  
**ENGINEERING**  
 6910 E 14<sup>th</sup> St  
 Tulsa, OK 74112  
 Tel: (918) 437-0282 Fax: (918) 512-2277  
 www.GUYengr.com

CIRCUIT ENGINEERING DISTRICT 1  
 ATTN: COMMISSIONER LOWELL WALKER  
 210 W DELAWARE AVE  
 SUITE 106  
 VINITA, OK 74301

Invoice number 1315-04  
 Date 11/04/2020  
 Project CED 1 - FY21

For services through October 31, 2020

Description	Contract Amount	Percent Complete	Prior Billed	Current Billed	Total Billed	Remaining
Base Contract	117,600.00	33.33	29,400.00	9,800.00	39,200.00	78,400.00
Total	117,600.00	33.33	29,400.00	9,800.00	39,200.00	78,400.00

Invoice total 9,800.00

**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
1315-04	11/04/2020	9,800.00	9,800.00				
	Total	9,800.00	9,800.00	0.00	0.00	0.00	0.00

*Michael A. Walker*  
 11/9/2020

**CIRCUIT ENGINEERING DISTRICT #1  
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM**

Attachment 11a

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Funds Issued	Reimburs-ement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance
----------	--------	-------	--------------	-------------------	-------	-----	-------------------------	----------------	-----------------	--------------	-----------------------	-----------------	----------------	--------------------------------	--------------	--------------------

\$ 12,079,441

**Emergency Transportation Revolving Fund - CURRENT PROJECTS**

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Funds Issued	Reimburs-ement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance
38	Delaware	3	New Life Ranch Road	Roadway	ETRCR1-21-3(07)14	29344	N/A	\$ 285,500	\$ 285,500	\$ 285,500	Tribal	6/19/2014	6/25/2014	June 2018		\$ 1,914,502
55	Delaware	1	NBI 30806	Bridge	ETRCB1-21-1(15)17	28532	N/A	\$ 900,000	\$ 110,000	\$ 110,000	CIRB	8/25/2016	8/25/2016	June 2018		\$ 1,804,502
57	Delaware	3	Copeland - R/W	Roadway	ETRCR1-21-3(16)17	29896	N/A	\$ 700,000	\$ 75,000	\$ 75,000	CIRB	11/17/2016	11/22/2016	June 2018		\$ 1,729,502
58	Delaware	3	Shackelford - R/W	Roadway	ETRCR1-21-3(17)17	29897	N/A	\$ 900,000	\$ 75,000	\$ 75,000	CIRB	11/17/2016	11/22/2016	June 2018		\$ 1,654,502
62	Delaware	2	BR 56 Beaty Creek	Bridge	ATRCB1-21-2(18)18	N/A	N/A	\$ 220,000	\$ 220,000	\$ 220,000	CIRB	11/16/2017	12/21/2017	November 2018		\$ 1,434,502
67	Osage	2	Holt Road Embankment Rpr	Roadway	ETRCR1-57-2(15)19	N/A	N/A	\$ 900,000	\$ 900,000	\$ 200,000	FEMA	6/20/2019	6/21/2019	July 2020		\$ 1,234,502
68	Osage	3	Blackburn Roadway	Roadway	ETRCR1-57-3(14)19	N/A	N/A	\$ 1,500,000	\$ 1,500,000	\$ 200,000	FHWA	6/20/2019	6/21/2019	July 2020		\$ 1,034,502
69	Delaware	3	CR 580 Overlay	Roadway	ETRCR1-21-3(22)20	N/A	Yes	\$ 350,000	\$ 200,000	\$ 200,000	Tribal	9/26/2019	9/27/2019	August 2020		\$ 834,502
73	Nowata	1	Gravel Rd Repairs	Roadway	ETRCR1-53-1(03)20	N/A	N/A	\$ 50,000	\$ 50,000	\$ 50,000	C.N.	1/23/2020	1/24/2020	September 2020		\$ 784,502
74	Ottawa	3	Constr Small Bridges	Bridge	ETRCB1-58-3(10)20	N/A	Yes	\$ 700,000	\$ 500,000	\$ 500,000	CBRI	4/23/2020	4/24/2020	June 2022		\$ 284,502
-	CED#6 Loan		\$260,000							\$ (260,000)		5/21/2020	5/22/2020	1st Priority		\$ 544,502
75	Ottawa	1	Br 33A Slope Repairs	Bridge	ETRCB1-58-2(13)20	N/A	N/A	\$ 400,000	\$ 400,000	\$ 400,000	ER	5/21/2020	5/22/2020	June 2022		\$ 144,502
-	CED#7 Loan		\$710,000							\$ (710,000)				2nd Priority		\$ 854,502
75	Ottawa	2	Br 29 Debris Removal	Bridge	ETRCB1-58-2(12)20	N/A	N/A	\$ 300,000	\$ 600,000	\$ 375,000	ER	5/21/2020	5/22/2020	June 2022		\$ 479,502
76	Rogers	3	Flint Rd Utility Relocations	Roadway	ETRCB1-66-3(08)20	N/A	N/A	\$ 556,000	\$ 550,000	\$ 550,000	FEMA	5/21/2020	5/22/2020	May 2022		\$ (70,498)

CURRENT PROJECTS = \$ 5,970,500 \$ 2,340,500 = FUNDS ISSUED \$ (70,498)

## Circuit Engineering District #1 Surface Transportation Program (STP)

County	Project	Job Piece	Estimate	STP Funds	Status
<b>2021</b>		<b>CED#1 CONTROL</b>		Ready by Nov 2020	
Craig	Br 30 Little Cabin Creek	29402	\$ 1,700,000	\$ 857,143	Lets Feb 2021
<b>2022</b>		<b>CED#1 CONTROL</b>		Ready by Nov 2021	
Osage	Br 5 Caney River	30499	\$ 2,028,000	\$ 857,143	\$1m other funds?, waiting on condemnation
Delaware	Br #99 New Life Ranch Road	29344	\$ 13,600,000		\$11.5m Tribal funding, waiting on env
Tulsa	Dip Creek Road	25487	\$ 1,734,000		CIRB
<b>2023</b>		<b>CED#1 CONTROL</b>		Ready by Nov 2022	
Ottawa	BR #72 Coal Creek Road	31170	\$ 3,274,000	\$ 857,143	\$1m other funds?
Rogers	Winganon Crossing	33602	\$ 8,532,477		\$6.8m ER funding?
<b>2024</b>		<b>CED#1 CONTROL</b>		Ready by Nov 2023	
Tulsa	101st Street	29345	\$ 6,700,000		\$2m local funds
Osage	52nd and 133rd E Ave	30508	\$ 1,700,000	\$ 857,143	
Delaware	Kelly Bridge Drowning Creek	29410	\$ 1,310,000		
<b>2025</b>		<b>CED#1 CONTROL</b>		Ready by Nov 2024	

**CIRCUIT ENGINEERING DISTRICT #1  
Materials Request Grant Program (Funded thru CED Expense Budget)**

Attachment 11c

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge				Roadway				Cost Estimate	Amount Requested from CED
							No.	Span Length	Width	Type	Number	Length	Width	Overlay Thickness		

TOTAL FUNDED TO DATE: \$4,826,236

**CURRENT PROJECTS AWAITING FUNDING**

92	10	91	6	Washington	1	1400 Rd Asphalt Overlay					W. 1400 Rd.	1 mile	21'	4"	\$211,000	\$50,000
105	1	103	8	Craig	1	Low Water Crossing on		100'	20'	LWC					\$50,000	\$50,000
															<b>Projects ready for funding:</b>	<b>\$100,000</b>

2020 Co. Class. Order	COUNTY	# of funded Requests	FUNDED TO DATE	# of Pending Requests	Pending Amount Requested
1	CRAIG	7	\$350,000	1	\$ 50,000
2	DELAWARE	14	\$685,511		
3	NOWATA	7	\$349,325		
4	MAYES	11	\$500,000		
5	OTTAWA	17	\$800,000		
6	PAWNEE	9	\$450,000		
7	ROGERS	4	\$200,000		
8	CREEK	13	\$650,000		
9	OSAGE	10	\$441,400		
10	WASHINGTON	5	\$250,000	1	\$ 50,000
11	TULSA	3	\$150,000		
	<b>TOTAL</b>	<b>100</b>	<b>\$4,826,236</b>	<b>2</b>	<b>\$ 100,000</b>

- Selection policy adopted March 2016:**
- 1. County Classification Designation Order.**
  - 2. Number of Grants each county has received.**
  - 3. Immediate need of the project.**

CED#1 USED BEAM REQUEST PROGRAM

Attachment 11d

REQUEST #	CR Rank	COUNTY PRIORITY	COUNTY	District	NBI #	Description of Project	Crosstown or Other	CIRB or Force Account	Anticipated Construction Year	Clear Rowly Width	Requested		Total Bridge Length	Date Request Received	Signed & Dated by CED	Allocated		Date Beams Allocated by CED	Notes
											Number of Beams	Beam Lengths				Number of Beams	Beam Lengths		
3	4	1	Ottawa	3		Br 159 Hudson Creek	X-Town	FA	2012	26'	12	45'	80'	12/14/2010	6/21/2012	12	47'+	12/14/2010	Bridge is open to traffic
32	5	1	Pawnee	1		Br 92 Lagoon Creek	X-Town	FA	2012	21'	5	50'	43'	6/12/2012	6/21/2012	5	62'+	6/21/2012	Bridge is open to traffic
34	4		Ottawa	1		Br 23 - Replace	X-Town	FA	2012	24'	6	55'	50'	10/1/2012	10/25/2012	6	54'+	10/31/2012	Bridge is open to traffic
35	9	2	Creek	3		Br 185 - Replace	X-Town	FA	2012	26'	6	60'	65'	10/15/2012	10/25/2012	6	64'+	10/26/2012	Bridge is open to traffic
31	9	1	Creek	3		Br 211	X-Town	FA	2012	26'	12	60'	130	5/11/2012	12/13/2012	12	61'+	10/26/2012	Bridge is open to traffic
36	9	1	Creek	3		Br 181	X-Town	FA	2013	26'	12	30 & 65'	130	5/16/2013	5/23/2013	12	60' & 40'	8/16/2013	Bridge is open to traffic
42	9	1	Creek	3	08652	Br 190 over Unnamed Creek	Other	FA	2015	24'	6	40'	40'	6/19/2014	6/19/2014	6	40'	12/2/2014	Bridge is complete
41	10	1	Washington	3	05742	Br 156 over Saunders Creek	X-Town	FA	2015	26'	5	40'	40'	11/19/2013	11/21/2013	5	40'	12/18/2013	Bridge is complete
38	4	5	Ottawa	3	--	New Br over Bee Creek on 200Rd	X-Town	FA	2015	26'	6	50'	50'	8/26/2013	8/29/2013	6	50'	9/9/2013	Bridge is complete
12	6	2	Nowata	2	02666	Br 37 Cedar Crk on Rd 405	X-Town	CIRB	2015	26'	5	50'	50'	4/10/2012	12/13/2012	4	64' 10"	6/1/2015	Bridge is complete
						CED#2 Beams (3 projects)	Other	FA	2017		12	70+		1/25/2017	1/26/2017	12	70+	2/15/2017	Transferred to CED2
16	5	3	Pawnee	2		Br 44 Replace temp. structure	X-Town	FA	2015	24'	5	50'	40'	4/25/2012	12/13/2012				
18	3	14	Delaware	3		Rd. CR 496 Curtis Trimble Rd	X-Town	CIRB	2017	24'	4	60'	60'	5/1/2012	12/13/2012				
19	3	5	Delaware	3		Rd. E 530 East of Barn	X-Town	CIRB	2015	24'	4	40'	120'	5/1/2012	12/13/2012	4	45'+	10/1/2012	Beams Allocated
23	3	2	Delaware	3	07098	Br 85 Jack Copeland	X-Town	CIRB	2014	24'	4	50'	150'	1/22/2013	5/23/2013	4	55'	10/1/2012	Beams Allocated
23	3	4	Delaware	3	03224	Br 95 Flint Creek Bridge - 80ft beams	X-Town	CIRB	2015	24'	12	80'	180'	8/9/2012	9/27/2012				
24	3	13	Delaware	3		Rd. CR 550 Hog Hollow	X-Town	CIRB	2017	24'	4	40'	40'	5/1/2012	12/13/2012				
25	3	7	Delaware	3		Rd. E 583 Bill Duncan's Road	X-Town	CIRB	2016	24'	4	60'	60'	5/1/2012	12/13/2012				
27	3	3	Delaware	3		Rd. S 706 Crazy Hollow	X-Town	CIRB	2014	24'	8	60'	160'	5/1/2012	12/13/2012	8	61'+	10/1/2012	Beams Allocated
29	3	11	Delaware	3		Rd. 5530 Martin's Salvage	X-Town	CIRB	2017	21'	8	40'	80'	5/1/2012	12/13/2012				
33	7	1	Rogers	1		Br 71 Sweetwater Creek	X-Town	FA	2015	24'	15	50'	150'	9/25/2012	9/27/2012	5	64'+	12/2/2012	Beams Allocated
37	11	1	Tulsa			----for bridge repairs----	Other	FA	2015		1	70'							US 169 Pine St. Beams
40	8	2	Osage	3	08614	BR 96 over Charley Creek	X-Town	FA	2015	26'	5	55'	55'	10/21/2013	10/25/2013	5	56' +	10/24/2013	Beams Allocated
43	9	1	Creek	2	04417	Br 11 over Sand Creek	X-Town	FA	2015	26'	6	30'	30'	2/23/2015	2/26/2015	8	29' +	4/15/2015	Beams Allocated
44	9		Creek	3	02700	Br 246 over Unnamed Creek	X-Town	FA	2015	26'	6	50'	50'	2/23/2015	2/26/2015	6	50' +	4/14/2015	Beams Allocated
45	9		Creek	3	02411	Br 224 over Unnamed Creek	X-Town	FA	2015	26'	6	50'	50'	2/23/2015	2/26/2015	6	50' +	4/14/2015	Beams Allocated
46	9	2	Creek	2	06383	Br 64 over Unnamed Creek	X-Town	FA	2015	27'	6	50'	49'	4/16/2015	4/16/2015	6	50' +	4/16/2015	Beams Allocated
47	10	2	Washington	3	03047	Br 151 over Tyner Creek	X-Town	FA	2015	26'	5	60'	60'	4/27/2015	5/28/2015	5	60' +	6/2/2015	Beams Allocated
48	9	3	Creek	2	08985	BR 87 over Tiger Creek	X-Town	FA	2016	26'	7	40'	40'	1/5/2016	1/28/2016	7	50' +	1/27/2016	Beams Allocated

**CED#1 USED BEAM REQUEST PROGRAM**

REQUEST #	CR Rank	COUNTY PRIORITY	COUNTY	District	NBI #	Description of Project	Crosstown or Other	CIRB or Force Account	Anticipated Construction Year	Clear Rdwy Width	Requested		Total Bridge Length	Date Request Received	Signed & Dated by CED	Allocated		Date Beams Allocated by CED	Notes
											Number of Beams	Beam Lengths				Number of Beams	Beam Lengths		
49	9	4	Creek	2	04470	BR 155 over Unnamed Creek	X-Town	FA	2016	26	7	40'	40'	1/5/2016	1/28/2016	7	40' +	1/27/2016	Beams Allocated
50						CED#2 Beams (3 projects) add'l beams	Other	FA	2018		3	70+		5/1/2018		3	70'+		
51	4	6	Ottawa	3		City of Miami Pedestrian Bridge	X-Town	FA	2020	5	3	64	60			3	64		

Completed Used Beam Projects **10**

Beams Remaining in Inventory 601

Number of Beams Requested 123

Beams Available 478

USED BEAM INVENTORY - BEAMS																		
Useable Beam Lengths (ft.)	W24x84		W27x94		W30x108		W33x130		W33x141		W36x135		W36x150		W36x194		W36x230	
	Total	A*	Total	A*	Total	A*	Total	A*	Total	A*	Total	A*	Total	A*	Total	A*	Total	A*
0' -5'	0	0	0	0	1	0	2	0	0	0	1	0	0	0	0	0	0	0
25' - 30'	28	8	0	0	0	0	1	0	2	0	0	0	2	0	0	0	0	0
30' - 35'	0	0	10	0	1	0	4	0	2	0	1	0	0	0	0	0	0	8
35' - 40'	0	0	0	0	152	0	2	0	2	0	0	0	0	0	0	0	0	8
40' - 45'	0	0	0	0	6	0	10	7	8	5	1	0	0	0	0	0	0	0
45' -50'	0	0	0	0	12	0	42	11	24	10	1	0	1	0	0	0	0	0
50' - 55'	0	0	0	0	0	0	48	27	17	10	0	0	2	0	0	0	0	8
55' - 60'	0	0	0	0	0	0	58	8	45	5	5	0	4	0	0	0	0	0
60' - 65'	0	0	0	0	0	0	13	1	100	52	6	0	14	5	0	0	0	0
65' - 70'	0	0	0	0	0	0	1	0	9	8	0	0	2	0	0	0	0	0
70' - 75'	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	14	4
75' - 80'	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>28</b>	<b>8</b>	<b>10</b>	<b>0</b>	<b>172</b>	<b>0</b>	<b>181</b>	<b>54</b>	<b>209</b>	<b>90</b>	<b>15</b>	<b>0</b>	<b>25</b>	<b>5</b>	<b>20</b>	<b>14</b>	<b>28</b>	<b>0</b>

\*Allocated

CIRCUIT ENGINEERING DISTRICT #1

COMBINED CIRB BR - 8YR PLAN

11/18/2020

Attachment 11e

CED#1 (DIV 8) COMBINED CIRB AND BR AND STP 8YR PLAN OVERVIEW		State FY2007-FY2020 (1st Year-13th Year)	State FY2021 (14th Year)	State FY2022 (15th Year)	State FY2023 (16th Year)	State FY2024 (17th Year)	State FY2025 (18th Year)
	CIRB INCOME:	\$ 147,447,353	\$ 15,375,000	\$ 15,375,000	\$ 15,375,000	\$ 15,375,000	\$ 15,375,000
	FEDERAL INCOME:	\$ 50,594,810	\$ 2,903,230	\$ 2,322,584	\$ 2,903,230	\$ 2,322,584	\$ 2,903,230
	CARRYOVER:		\$ (2,701,723)	\$ 18,312,066	\$ 17,899,204	\$ 21,900,159	\$ 19,290,359
	ARRA / STP / FEMA / TRIBAL:	\$ 39,314,926	\$ 857,143	\$ 14,010,000	\$ 17,603,125	\$ 16,529,643	\$ 10,950,000
	ABB CREDITS & TAP EXPENSE:	\$ (735,514)					
	BEGINNING BALANCE:	\$ 236,621,574	\$ 16,433,650	\$ 50,019,650	\$ 53,780,559	\$ 56,127,386	\$ 48,518,589
	COUNTY	2007 - 2020	2021	2022	2023	2024	2025
	CRAIG	\$ 15,269,577	\$ 160,000	\$ 3,988,000	\$ 1,490,000	\$ 1,497,000	\$ -
	CREEK	\$ 22,966,581	\$ -	\$ 3,617,000	\$ 1,822,000	\$ 2,190,000	\$ 1,096,000
	DELAWARE	\$ 14,328,646	\$ 100,000	\$ 13,740,000	\$ 1,202,000	\$ 1,497,000	\$ 3,724,000
	MAYES	\$ 28,227,810	\$ -	\$ 1,670,000	\$ 1,454,000	\$ 4,329,000	\$ 2,350,000
	NOWATA	\$ 18,712,672	\$ (3,213,415)	\$ (2,535,554)	\$ (2,080,077)	\$ (1,045,974)	\$ (182,066)
	OSAGE	\$ 22,161,705	\$ 80,000	\$ 2,158,000	\$ 3,832,000	\$ 5,200,000	\$ -
	OTTAWA	\$ 28,084,478	\$ 115,000	\$ 977,000	\$ 3,847,000	\$ 1,931,000	\$ 1,000,000
PAWNEE	\$ 12,932,834	\$ -	\$ 735,000	\$ 820,000	\$ 720,000	\$ 13,300,000	
ROGERS	\$ 34,370,169	\$ -	\$ 3,545,000	\$ 9,688,477	\$ 1,175,000	\$ -	
TULSA	\$ 15,454,387	\$ 645,000	\$ 3,084,000	\$ 7,820,000	\$ 18,470,000	\$ 1,405,500	
WASHINGTON	\$ 26,814,439	\$ 235,000	\$ 1,142,000	\$ 1,985,000	\$ 874,000	\$ 1,860,000	
TOTAL EXPENDITURES =	\$ 239,323,297	\$ (1,878,415)	\$ 32,120,446	\$ 31,880,400	\$ 36,837,026	\$ 24,553,434	
REMAINING BALANCE=	\$ (2,701,723)	\$ 18,312,066	\$ 17,899,204	\$ 21,900,159	\$ 19,290,359	\$ 23,965,156	

2021-2025	CIRB ONLY	State FY2007-FY2020 (1st Year-13th Year)	State FY2021 (14th Year)	State FY2022 (15th Year)	State FY2023 (16th Year)	State FY2024 (17th Year)	State FY2025 (18th Year)	5YR SUBTOTALS	TOTAL 2007-2025
	CRAIG	\$ 10,535,462	\$ 160,000	\$ 3,785,000	\$ 1,237,000	\$ 1,294,000	\$ -	\$ 6,476,000	\$ 17,011,462
	CREEK	\$ 15,342,205	\$ -	\$ 3,347,000	\$ 1,484,000	\$ 920,000	\$ 227,000	\$ 5,978,000	\$ 21,320,205
	DELAWARE	\$ 8,601,973	\$ 100,000	\$ 2,094,000	\$ 1,020,000	\$ 1,351,000	\$ 1,792,000	\$ 6,357,000	\$ 14,958,973
	MAYES	\$ 16,153,157	\$ -	\$ 522,000	\$ 1,270,000	\$ 3,181,000	\$ 728,000	\$ 5,701,000	\$ 21,854,157
	NOWATA	\$ 14,288,295	\$ 550,000	\$ 164,000	\$ 205,000	\$ 164,000	\$ 102,500	\$ 1,185,500	\$ 15,473,795
	OSAGE	\$ 16,914,401	\$ 80,000	\$ 881,000	\$ 1,066,000	\$ 1,065,857	\$ 5,184,220	\$ 8,277,077	\$ 25,191,478
	OTTAWA	\$ 21,961,313	\$ 115,000	\$ 299,000	\$ 1,766,857	\$ 1,753,000	\$ 277,000	\$ 4,210,857	\$ 26,172,170
	PAWNEE	\$ 6,879,600	\$ -	\$ 555,000	\$ 595,000	\$ 540,000	\$ 12,300,000	\$ 13,990,000	\$ 20,869,600
	ROGERS	\$ 19,468,919	\$ -	\$ 3,545,000	\$ 2,671,495	\$ 1,022,000	\$ -	\$ 7,238,495	\$ 26,707,414
TULSA	\$ 7,209,425	\$ 645,000	\$ 2,574,000	\$ 1,457,000	\$ 8,007,500	\$ 1,224,500	\$ 13,908,000	\$ 21,117,425	
WASHINGTON	\$ 18,363,214	\$ 235,000	\$ 827,000	\$ 1,091,000	\$ 559,000	\$ 1,466,000	\$ 4,178,000	\$ 22,541,214	
CIRB TOTAL EXPENSES	\$ 155,717,964	\$ 1,885,000	\$ 18,593,000	\$ 13,863,352	\$ 19,857,357	\$ 23,301,220	\$ 77,499,929	Total Spent	\$ 233,217,893
CIRB INCOME (ESTIMATED)	\$ 147,447,353	\$ 15,375,000	\$ 15,375,000	\$ 15,375,000	\$ 15,375,000	\$ 15,375,000	\$ 76,875,000	Total Funded	\$ 224,322,353
						\$ (624,929)			\$ (8,895,540)

**CED#1 PROJECT LETTING PRIORITY LIST**

LETTING	CED#1 PRIORITY	COST ESTIMATE	\$CIRB	2021 STP (RD) \$857k	2021 STP(BR) \$2.2m	2022 STP(RD) \$857k	2022 STP(BR) \$2.2m	TRIBAL/ FEMA/ INCOG/ Other	JP	COUNTY	PROJECT	TTP	PS&E submitted to ODOT	NOTES (STATUS, Fract Crit, open/closed, industrial access, school access, truck route, etc)
<b>11/18/2020</b>		\$ 4,362,915	\$ 2,869,217	\$ 857,143	\$ 636,555	\$ -	\$ -	\$ -	<b>PROJECTS ALREADY LET</b>					
Feb 2021	1	\$ 1,867,123	\$ 373,425	\$ 857,143	\$ 636,555				29402	Craig	Br 30 Little Cabin Creek STP-RD	N	Yes	R/W done, Wtng on util relocates
Mar 2021	2	\$ 2,495,792	\$ 2,495,792						29400	Rogers	BR 137 Old 33 over SH88 & RR	N	Yes	No Fed \$, R/W & Utils done, need revised PS&E
<b>ON THE SHELF</b>		\$ 4,209,660	\$ 2,646,215	\$ -	\$ 1,563,445	\$ -	\$ -	\$ -	<b>READY TO LET: (ROW Clearance, Utility Clearance, PS&amp;E Submitted)</b>					
May 2021	3	\$ 1,772,357	\$ 354,471		\$ 1,417,885				30491	Nowata	BR 92 & 93 Western Branch	N	Yes	R/W done, Utils done, need revised PS&E
May 2021	4	\$ 700,000	\$ 554,440		\$ 145,560				30584	Pawnee	Br 76 Hell Roaring Creek		Yes	R/W done, Utils underway, revisions to PS&E
May/Jun 2021	5	\$ 1,737,303	\$ 1,737,303						33563/4	Ottawa	040 and 060 Road Overlays	N	Yes	No federal funds - be cleared very soon
		\$ 44,136,853	\$ 26,345,360	\$ -	\$ -	\$ 857,143	\$ 2,034,350	\$ 14,900,000	<b>WILL BE READY SOON:</b>					
Jul 2021		\$ 2,028,000	\$ 170,857			\$ 857,143		\$ 1,000,000	30499	Osage	Br 5 Caney River STP-RD	Y		R/W cleared, Utils moving, need Final plans
2022		\$ 1,239,187	\$ 247,837				\$ 991,350		30555	Ottawa	Br 67 Windy Creek	N		R/W done, Utils underway, need PS&E plans
2022		\$ 1,734,000	\$ 1,734,000						25487	Tulsa	Dip Creek Road	N		Need final plans
2022		\$ 695,000	\$ 380,000				\$ 315,000		30616	Washington	Br 119 Double Creek	Y		Wtg on NEPA, need final plans
2022		\$ 3,717,000	\$ 3,447,000				\$ 270,000		28681	Creek	Three Bridges over Deep Fork			R/W done, Utils underway, need PS&E
2022		\$ 1,670,000	\$ 522,000				\$ 148,000	\$ 1,000,000	28555	Mayes	BR 56 & 57 Wickliffe Creek	Y	No	R/W 1 condem, Utils moving, need PS&E - ON HOLD
2022		\$ 2,093,000	\$ 2,093,000				\$ -		28530	Craig	Br 5 & 6 Big Creek	N		R/W done, Utils done, need suppl for mitigation
2022		\$ 13,600,000	\$ 1,954,000				\$ 146,000	\$ 11,500,000	29344	Delaware	New Life Ranch Road	Y		Waiting on NEPA
2022		\$ 863,666	\$ 699,666				\$ 164,000		31168	Nowata	Br 45 Wolf Creek	N		R/W underway, need Final plans
2023		\$ 1,300,000	\$ 1,300,000						30132	Tulsa	Br 218 Snake Creek	N		No Fed Funds, waiting on R/W
2023		\$ 932,000	\$ 232,000					\$ 700,000	29416	Osage	Br 220 Claremore Creek	Y		Waiting on R/W - Requires NEPA Re-Eval
2025		\$ 965,000	\$ 265,000					\$ 700,000	30546	Osage	BR 97 Salt Creek	Y		Waiting on R/W
2025		\$ 13,300,000	\$ 13,300,000						25444	Pawnee	Br 2 Belford Br Arkansas Rvr		No	R/W done, Utils done, F.C. - Waiting on PS&E

<b>CED#1 2020 CALENDAR OF EVENTS</b>	
<b>DATE</b>	<b>ITEM OF INTEREST</b>
November 26, 2020	Thanksgiving Holiday
November 30, 2020	New Officer Training
December 16, 2020	ACCO/SIG-SIF/OCCEDB Board meeting
<b>December 17, 2020</b>	<b>CED#1 Meeting, Rogers County Building</b>
December 25, 2020	Christmas Holiday

<b>CIRCUIT ENGINEERING DISTRICT #1 (CED #1) 2021 CALENDAR OF REGULAR MEETINGS</b>		
<b>DATE</b>	<b>LOCATION</b>	<b>Time</b>
Thursday, January 28, 2021	Creek County Fairgrounds, Kellyville, OK	10:30 a.m.
Thursday, February 25, 2021	Bartlesville Community Center, Bartlesville, OK	10:30 a.m.
Thursday, March 25, 2021	Osage County Fairgrounds, Pawhuska, OK	10:30 a.m.
Thursday, April 29, 2021	Mayes County Fairgrounds, Pryor, OK	10:30 a.m.
Thursday, May 27, 2021	Cherokee Nation, West Siloam Springs, OK	10:30 a.m.
Thursday, June 24, 2021	Claremore Conference Center, Claremore, OK	10:30 a.m.
Thursday, July 29, 2021	Nowata County Fairgrounds, Nowata, OK	10:30 a.m.
Thursday, August 26, 2021	Mayes County Fairgrounds, Pryor, OK	10:30 a.m.
Thursday, September 23, 2021	Warren CAT, Tulsa, OK	10:30 a.m.
Thursday, October 21, 2021	Pawnee Nation's Roam Chief Complex, Pawnee, OK	10:30 a.m.
Thursday, November 18, 2021	Craig County Fairgrounds, Vinita, OK	10:30 a.m.
Thursday, December 16, 2021	Northeastern Tribal Health System, Miami, OK	10:30 a.m.

Energy District

Jan, April, Jul, Nov