

NOTICE AND AGENDA FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: May 26, 2022
TIME: 10:30 am
PLACE: This meeting will be held at the Delaware County Fairgrounds, 38267 US Hwy 59,
Jay, OK 74346

AGENDA

1. Call to order by President
2. Determine that the Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
3. Flag salute and opening prayer
4. Roll call by Secretary
5. Introduction of attendees
6. Presentation and lunch sponsored by Bank of Grand Lake
7. Review of the last month's meeting minutes and approval or modification thereof (Attachment 7)
8. Acknowledge receipt of incoming correspondence
9. Discussion and acceptance of the Treasurer's Report (Attachment 9)
 - a. Discussion of travel reimbursements for FY2023
 - b. Discussion and possible action on Budget for FY2023
10. Reports from the following with discussion:
 - a. Congressional Representatives
 - b. Tribal Representatives
 - c. COG / RTPPO Representatives
 - d. ODOT / Local Government & District 8
 - e. OCCEDB
 - f. ACCO / SIG-SIF / Legislative
 - g. County Advisory Board (CAB)
 - h. NACO Report
11. Discussion and possible action to approve projects and funding on the following programs:
 - a. Emergency Transportation Revolving (ETR) Fund (Attachment 11a)
 - b. Material Request Program (MRP) (Attachment 11b)
 - c. Used Beam Program (Attachment 11c)
 - d. 2021 STP-BR/STP-RD/CIRB Project Status & Project Priorities (Attachment 11d)
12. Discussion and possible action on payment to OCCEDB for Grant Writing (\$2,000 monthly or \$22,000 lump sum payment)
13. Discussion and possible action on 2022-2023 CED Program Management Services
14. Review calendar of events for 2022 (Attachment 14)
15. New Business
16. Adjourn

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: April 28, 2022
 TIME: 10:30 am
 PLACE: This meeting will be held at the Nowata County Fairgrounds, 612 E. Roxy,
 Nowata, OK 74048

MEETING MINUTES

1. Call to order by the President at 10:32 am.
2. Determine that the Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
 - *Jason Mock confirmed that the meeting was posted in accordance with the Oklahoma Open Meeting Act.*
3. Flag salute and opening prayer
 - *Russell Earls led the flag salute and Mitch Antle led the opening prayer.*

4. Roll call by Secretary

COUNTY	APPOINTED REP.	PRESENT	ABSENT
CRAIG	Lowell Walker (Sec./Treasurer)	X	
CREEK	Jarrold Whitehouse		X
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Burke LaRue	X	
OSAGE	Randall Jones	X	
OTTAWA	Russell Earls	X	
PAWNEE	Jerry Skidgel	X	
ROGERS	Dan DeLozier (President)	X	
TULSA	Alex Mills		X
WASHINGTON	Mitch Antle (Vice-President)	X	

5. Introduction of attendees
6. Presentation
 - *Haley Rush & Will Dillsaver with Cox/McLain, now Stantec thanked the CED and counties for being such good customers. Haley stated that Cox/McLain has been bought out by Stantec, but the counties will still be working with the same people based in Oklahoma.*
7. Reading of the minutes and approval or modification thereof.
 - *Mitch Antle made a motion to approve the minutes as presented, Russell Earls seconded.*
 - *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK			

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DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Burke LaRue	X	
OSAGE	Randall Jones	X	
OTTAWA	Russell Earls	X	
PAWNEE	Jerry Skidgel	X	
ROGERS	Dan DeLozier	X	
TULSA			
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

8. Acknowledge receipt of incoming correspondence.

- *None.*

9. Discussion and acceptance of the Treasurer's Report

- *The previous balance was \$109,792.91 and the current balance is \$235,854.34.*
- *Ryan Ball made a motion to accept the treasurer's report, Mitch Antle seconded.*
- *Roll call vote to accept the treasurer's report:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK			
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Burke LaRue	X	
OSAGE	Randall Jones	X	
OTTAWA	Russell Earls	X	
PAWNEE	Jerry Skidgel	X	
ROGERS	Dan DeLozier	X	
TULSA			
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

- *Aaron Peck stated that Commissioner Ron Burrows turned in receipts for the NACO convention held in February in the amount of \$2,347.81. Aaron reminded the board that we budgeted \$7,000.00 this year for travel and that these were the only receipts we have received.*

- *Burke LaRue made a motion to approve the reimbursement to Ron Burrows, Ryan Ball seconded.*

- *Roll call vote to approve the reimbursement to Ron Burrows*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK			
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Burke LaRue	X	
OSAGE	Randall Jones	X	
OTTAWA	Russell Earls	X	

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PAWNEE	Jerry Skidgel	X	
ROGERS	Dan DeLozier	X	
TULSA			
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

- *There was additional discussion on determining a budget for FY23 for commissioners that want to attend the next NACO meetings. It was determined the amount per person and total budget would be determined at a later date.*

10. Reports from the following with discussion:

A. Congressional Representatives

- *Crystal Campbell with US Representative Markwayne Mullin's Office went over issues that her office is dealing with at this time. She mentioned the supply chain is a major issue and rising cost of inflation. She asked if you have an issue that she could help with or if you need to talk to Representative Mullin to give her a call.*

B. Tribal Representative

- *Rob Endicott with Cherokee Nation asked that we talk to Tribal Council members about council funding. Rob said he is keeping an eye on the CIRB list for Cherokee Nation funding. He updated the meeting with Cherokee Nation projects. Rob stated that non-bridge structures that will be replaced with an NBI can also use TTP funds. Rob explained if a county has an in-house project that followed guidelines to CIRB standards and is on Cherokee Nation inventory that there could be a possibility to be reimbursed by Cherokee Nation.*

C. COG Representatives

- *Avonlea Barnes with Grand Gateway stated that Grand Gateway has been working on ARPA reports. All ARPA reports need to be turned in by 4/29/2022.*

D. ODOT – Local Government

- *Aaron Peck with CED#1 gave a report on ER funding stating that the Osage County - Blackburn project is scheduled for FY23 letting and the Rogers County - Winganon project is scheduled for FY24 letting. FHWA has made it clear that if the projects do not let in these years that the ER funding will be pulled from the projects.*
- *Please send in your claims as soon as possible. Aaron mentioned that ODOT will be hosting ER trainings. They have not set a date yet, but it will be coming up in the near future.*

E. OCCEDB

- *Aaron Peck with CED#1 and Dan DeLozier gave reports on the OCCEDB meeting that was held on 5/27/2022 at the ACCO building in Oklahoma City. It was stated that ODOT has a grant writing program with on-demand consultants in the state. It's been worked out between ODOT and the 8 CEDs that money will be put in a fund to utilize these grant writers. 200k from the CEDs and 200k from ODOT. Randy Robinson would oversee*

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the funds. Aaron explained that ODOT, under the Bridge Formula Programming is putting in \$15 million a year into the off-system bridges for scour rehabilitation and repairs. There is \$5-6 million going towards city projects. The details of how those funds will be allocated has not been finalized. It was noted for commissioners to send their completed (with ODOT approval) applications for Lake access projects to Mitch Surrett.

F. ACCO / SIG-SIF / Legislative

- *Dan DeLozier stated that the ACCO meeting and the OCCEDB meeting contained mostly the same information. Dan did mention that Gene Wallace stated that he was retiring at the end of the month.*
- *Mike Dunlap gave a report on SIG-SIF stating that they had their first meeting in four months. Financials are good, they settled three claims, and the sheriff's claims are down.*
- *It was reported that the bill requiring Commissioners to have a set requirement of hours of education was not passed.*

G. County Advisory Board (CAB)

- *Ryan Ball explained to the commissioners that due to inflation that the CAB board is going to ask legislation for an increase in funds and to raise the cap on the funds.*

H. NACO report

- *Russell Earls asked Robin LePage to address the meeting about NACO. Robin explained that the NACO website was a great tool to have and that NACO has a lot of helpful webinars.*

11. Discussion and possible action to approve projects and funding on the following programs:

a. Emergency Transportation Revolving (ETR) Fund

- *Aaron Peck mentioned that there are no new requests for the ETR program this month and that there is a balance of \$502.00. Aaron stated that we still have an outstanding loan balance with CED#7. We still need to have Counties pay back their loans.*

b. Materials Request Program (MRP)

- *Aaron Peck announced that CED#1 could pay two Materials Requests this month. Mitch Antle requested that the board fund #116 & #118.*
- *Mitch Antle made a motion to accept the funding of #116 & #118, Randall Jones seconded.*
- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK			
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Burke LaRue	X	
OSAGE	Randall Jones	X	
OTTAWA	Russell Earls	X	
PAWNEE	Jerry Skidgel	X	

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ROGERS	Dan DeLozier	X	
TULSA			
WASHINGTON	Mitch Antle	X	

- o *Motion carried.*

c. Used Beam Program

- *Aaron Peck stated the CED has sold off the scrap and unusable beams. Rebecca Alvarez has revised the used beam inventory. If you have a need for these used beams let CED#1 know and we can help you with them.*

d. 2021 STP-BR/STP-RD/CIRB Project Status & Project Priorities

- *Aaron Peck announced that these programs have been combined now and Rebecca Alvarez has revised these spreadsheets. Aaron read through the spreadsheets and updated the board on any changes. Aaron mentioned to keep working on these projects so we can keep moving them forward to get them let.*
- *Aaron stated that there is a project cancellation for Mayes County on Bridge #104. Ryan Ball Explained that the bridge was part of the redistricting, and he could replace the bridge himself with a force account project.*
- *Russell Earls made a motion to cancel the project for bridge #104, Mitch Antle seconded.*
- *Roll call vote to approve the cancellation of Br #104:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK			
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Burke LaRue	X	
OSAGE	Randall Jones	X	
OTTAWA	Russell Earls	X	
PAWNEE	Jerry Skidgel	X	
ROGERS	Dan DeLozier	X	
TULSA			
WASHINGTON	Mitch Antle	X	

- *Motion carried.*
- *Aaron explained to the board that in their packet was a newly revised policy for the Project selection criteria for the CIRB plan. Aaron read through the new policy. Dan DeLozier asked for a motion to approve the new policy.*
- *Russell Earls made a motion to approve the new policy, David Poindexter seconded.*
- *Roll call vote to approve the CIRB project selection criteria:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK			
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Burke LaRue	X	
OSAGE	Randall Jones	X	
OTTAWA	Russell Earls	X	
PAWNEE	Jerry Skidgel	X	

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ROGERS	Dan DeLozier	X	
TULSA			
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

e. ABB Credits

- *There has been no change in credits.*

12. Establishment of committee to select CED#1 program manager for 2022-2023

- *Aaron Peck explained that the board needed to select a committee of at least five to select the program manager for 2022-2023. Mitch Antle, Lowell Walker, Dan DeLozier, David Poindexter, and Burke LaRue volunteered for the committee.*
- *David Poindexter made a motion to approve the committee, Randall Jones seconded.*
- *Roll call vote to approve the committee:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK			
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Burke LaRue	X	
OSAGE	Randall Jones	X	
OTTAWA	Russell Earls	X	
PAWNEE	Jerry Skidgel	X	
ROGERS	Dan DeLozier	X	
TULSA			
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

13. Review calendar of events for 2022

- *Aaron Peck announced that the next CED#1 meeting will be on May 26, 2022, at Delaware County Fairgrounds, Jay, OK.*

14. New Business

- *Russell Earls announced that he would not be running for re-election and introduced his replacement starting January 1st, Scott Hilton.*

15. Adjourn

- *Ryan Ball made the motion to adjourn, Randall Jones seconded.*
 - *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK			
DELAWARE	David Poindexter	X	
MAYES	Ryan Ball	X	
NOWATA	Burke LaRue	X	
OSAGE	Randall Jones	X	
OTTAWA	Russell Earls	X	
PAWNEE	Jerry Skidgel	X	

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REGULAR BOARD MEETING**

ROGERS	Dan Delozier	X	
TULSA			
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

CED#1 Checkbook Register

Attachment 9

Date	Check #	Payee	Description	Debit	Credit	Budget Line Item #
11/4/2021	1164	Craig County District 1	Materials Request Grant -	50,000.00		15
11/4/2021	1165	Aqua Vita	Website upgrade	62.50		18
11/4/2021	1166	Guy Engineering Services	Program Management	10,000.00		3
12/16/2021	1167	Guy Engineering Services	Program Management	10,563.47		3
1/26/2022		Statewide Circuit Revolv.	January - February		173,478.13	0
1/26/2022	1168	Guy Engineering Services	Program Management	15,894.03		3
3/3/2022	1169	Guy Engineering Services	Program Management	15,226.46		3
3/3/2022	1170	Ottawa County District 1	Materials Request Grant -	50,000.00		15
3/3/2022	1171	Ottawa County District 2	Materials Request Grant -	50,000.00		15
3/3/2022	1172	Nowata County District 1	Materials Request Grant -	50,000.00		15
3/24/2022	1173	Guy Engineering Services	Program Management	10,921.70		3
3/25/2022		Statewide Circuit Revolv.	March Disbursement		108,383.13	0
3/31/2022		Yaffe Metals	Used Beam Scrapping		28,600.00	0
4/28/2022	1174	Guy Engineering Services	Program Management	10,352.40		3
4/28/2022	1175	Craig County District 3	Materials Request Grant -	50,000.00		15
4/28/2022	1176	Delaware County District 1	Materials Request Grant -	50,000.00		15
4/28/2022	1177	Rogers County District 3	NACO Conference	2,347.81		2
4/29/2022		Statewide Circuit Revolv.	April Disbursement		67,161.64	0
				6,886,670.87	7,076,986.64	190,315.77

CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM

Attachment 11a

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Funds Issued	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance	Notes
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\$ 11,713,209 **PROJECTS COMPLETED AND PAID BACK**

Emergency Transportation Revolving Fund - CURRENT PROJECTS

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Force Account Agreement	Estimated Cost	Funds Requested	Funds Issued	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance	Notes	
38	Delaware	3	New Life Ranch Road	Roadway	ETRCR1-21-3(07)14	29344	N/A	\$ 285,500	\$ 285,500	\$ 285,500	Tribal	6/19/2014	6/25/2014	June 2018		\$ 1,914,502		
62	Delaware	2	BR 56 Beauty Creek	Bridge	ATRCB1-21-2(18)18	33915	N/A	\$ 220,000	\$ 220,000	\$ 220,000	CIRB / FEMA	11/16/2017	12/21/2017	Late 2022		\$ 1,694,502	FEMA funds - submitted paperwork to FEMA 1/2022	
67	Osage	2	Holt Road Embankment Rpr	Roadway	ETRCR1-57-2(15)19	N/A	N/A	\$ 900,000	\$ 900,000	\$ 200,000	FHWA ER	6/20/2019	6/21/2019	July 2020		\$ 1,494,502	Issued \$100k (twice) for initial studies & engineering	
68	Osage	3	Blackburn Roadway	Roadway	ETRCR1-57-3(14)19	N/A	N/A	\$ 1,500,000	\$ 1,500,000	\$ 200,000	FHWA ER	6/20/2019	6/21/2019	July 2020		\$ 1,294,502	Issued \$100k (twice) for initial studies and engineering	
74	Ottawa	1,2,3	Constr Small Bridges	Bridge	ETRCB1-58-1(11)20	N/A	Yes	\$ 700,000	\$ 500,000	\$ 500,000	CBRI	4/23/2020	4/24/2020	June 2022		\$ 794,502		
75	Ottawa	1	Br 33A Slope Repairs	Bridge	ETRCB1-58-2(13)20	N/A	N/A	\$ 400,000	\$ 400,000	\$ 400,000	ER	5/21/2020	5/22/2020	June 2022		\$ 394,502		
-	CED#7 Loan		\$710,000							\$ (181,000)				1st Priority		\$ 575,502	Paid \$529k	
75	Ottawa	1	Br 29 Debris Removal	Bridge	ETRCB1-58-2(12)20	N/A	N/A	\$ 300,000	\$ 600,000	\$ 375,000	ER	5/21/2020	5/22/2020	June 2022		\$ 200,502	Increased from \$300k to \$375k	
76	Rogers	3	Flint Rd Utility Relocations	Roadway	ETRCB1-66-3(08)20	N/A	N/A	\$ 556,000	\$ 550,000	\$ 550,000	FEMA	5/21/2020	5/22/2020	May 2022	2/1/2022	\$ 350,000	\$ 502	

Page 1 of 1 **CURRENT PROJECTS = \$ 4,955,500 \$ 2,549,500 = FUNDS ISSUED \$ 502**

**CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)**

Attachment 11b

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge				Roadway				Cost Estimate	Amount Requested from CED	Date Requested (executed by commission)	Date Approved by CED	Signed & Dated by CED	Check #	Check Date	Commissioner Acknowledged Receipt of Check
							No.	Span Length	Width	Type	Number	Length	Width	Overlay Thickness								

TOTAL FUNDED TO DATE: \$5,526,236

CURRENT PROJECTS AWAITING FUNDING

117	9	117	15	Creek	2	Evens Road Overlay					Evens Rd	1 mi	20	2"	\$100,000	\$50,000	3/7/2022	3/24/2022				
119	4	119	17	Delaware	2	District Wide Culvert Replacement									\$100,000	\$50,000	2/28/2022	3/24/2022				

Projects ready for funding: \$100,000

2022 Co. Class. Order	COUNTY	# of funded Requests	FUNDED TO DATE	# of Pending Requests	Pending Amount Requested
1	MAYES	11	\$550,000		
2	CRAIG	11	\$550,000		
3	PAWNEE	10	\$500,000		
4	DELAWARE	16	\$735,511	1	\$ 50,000
5	NOWATA	8	\$399,325		
6	OTTAWA	19	\$900,000		
7	ROGERS	4	\$200,000		
8	OSAGE	11	\$491,400		
9	CREEK	15	\$700,000	1	\$ 50,000
10	WASHINGTON	7	\$350,000		
11	TULSA	3	\$150,000		
	TOTAL	104	\$5,526,236	2	\$ 100,000

Selection policy adopted March 2016:

- 1. County Classification Designation Order.**
- 2. Number of Grants each county has received.**
- 3. Immediate need of the project.**

CED#1 USED BEAM REQUEST PROGRAM

REQUEST #	CR Rank	COUNTY PRIORITY	COUNTY	District	NBI #	Description of Project	Crosstown or Other	CIRB or Force Account	Anticipated Construction Year	Clear Rowly Width	Requested		Total Bridge Length	Date Request Received	Signed & Dated by OCCEDB	Allocated		Date Beams Allocated by CED	Notes
											Number of Beams	Beam Lengths				Number of Beams	Beam Lengths		
3	4	1	Ottawa	3	07236	Br 159 Hudson Creek on N458	X-Town	FA	2012	26'	12	45'	80'	12/14/2010	6/21/2012	12	47'+	12/14/2010	Bridge is complete
32	5	1	Pawnee	1	04007	Br 92 Turkey Creek on N362	X-Town	FA	2012	21'	5	50'	43'	6/12/2012	6/21/2012	5	62'+	6/21/2012	Bridge is complete
34	4	1	Ottawa	1	07193	Br 23 Elm Creek on E005	X-Town	FA	2012	24'	6	55'	50'	10/1/2012	10/25/2012	6	54'+	10/31/2012	Bridge is complete
35	9	2	Creek	3	01007	Br 185 Rock Creek on E083	X-Town	FA	2012	26'	6	60'	65'	10/15/2012	10/25/2012	6	64'+	10/26/2012	Bridge is complete
31	9	1	Creek	3	00392	Br 211 Unnamed Creek on E087	X-Town	FA	2012	26'	12	60'	130	5/11/2012	12/13/2012	12	61'+	10/26/2012	Bridge is complete
36	9	1	Creek	3	00381	Br 181 Little Deep Fork Creek on N367	X-Town	FA	2013	26'	12	30 & 65'	130	5/16/2013	5/23/2013	12	60' & 40'	8/16/2013	Bridge is complete
42	9	1	Creek	3	08652	Br 190 Unnamed Creek on E082	Other	FA	2015	24'	5	40'	40'	6/19/2014	6/19/2014	5	40'	12/2/2014	Bridge is complete
41	10	1	Washington	3	05742	Br 156 Saunders Creek on N401	X-Town	FA	2015	26'	5	40'	40'	11/19/2013	11/21/2013	5	40'	12/18/2013	Bridge is complete
38	4	5	Ottawa	3	--	Br 124 Bee Creek on E020	X-Town	FA	2015	26'	6	50'	50'	8/26/2013	8/29/2013	6	50'	9/9/2013	Bridge is complete
12	6	2	Nowata	2	02666	Br 37 Cedar Creek on N405	X-Town	CIRB	2015	26'	4	50'	50'	4/10/2012	12/13/2012	4	64' 10"	6/1/2015	Bridge is complete
53	N/A	1	CED#2		--	CED#2 Beams (3 projects)	Other	FA	2017		15	70+		1/25/2017	1/26/2017	15	70+	2/15/2017	Transferred to CED2
51	4	6	Ottawa	3	--	City of Miami Pedestrian Bridge	X-Town	FA	2020	5	3	64'	60'	3/30/2020	5/26/2020	3	64'	3/30/2020	Bridge is complete
52	N/A	1	Payne	1	04724	Br 87 Brush Creek on E057	X-Town	FA	2021	26'	7	60+	50'	3/8/2021		7	60+	3/8/2021	Transferred to Payne Cnty
54			Payne	1	02571	Payne D1 - Bridge 100	X-Town	FA	2021		7	30'		9/13/2021	9/30/2021	4	64'	9/17/2021	Transferred to Payne Cnty
16	5	3	Pawnee	2		Br 44 Replace temp. structure	X-Town	FA	2015	24'	5	50'	40'	4/25/2012	12/13/2012				
23	3	4	Delaware	3	03224	Br 95 Flint Creek Bridge - 80ft beams	X-Town	CIRB	2015	24'	12	80'	180'	8/9/2012	9/27/2012				
33	7	1	Rogers	1		Br 71 Sweetwater Creek	X-Town	FA	2015	24'	15	50'	150'	9/25/2012	9/27/2012	5	64' +	12/2/2012	Beams Allocated
37	11	1	Tulsa			-----for bridge repairs-----	Other	FA	2015		1	70'							US-169 Pine Str Beams
40	8	2	Osage	3	08614	BR 96 over Charley Creek	X-Town	FA	2015	26'	5	55'	55'	10/21/2013	10/25/2013	5	56' +	10/24/2013	Beams Allocated
43	9	1	Creek	2	04417	Br 11 over Sand Creek	X-Town	FA	2015	26'	6	30'	30'	2/23/2015	2/26/2015	8	29' +	4/15/2015	Beams Allocated
44	9		Creek	3	02700	Br 246 over Unnamed Creek	X-Town	FA	2015	26'	6	50'	50'	2/23/2015	2/26/2015	6	50' +	4/14/2015	Beams Allocated
45	9		Creek	3	02411	Br 224 over Unnamed Creek	X-Town	FA	2015	26'	6	50'	50'	2/23/2015	2/26/2015	6	50' +	4/14/2015	Beams Allocated
46	9	2	Creek	2	06383	Br 64 over Unnamed Creek	X-Town	FA	2015	27'	6	50'	49'	4/16/2015	4/16/2015	6	50' +	4/16/2015	Beams Allocated
47	10	2	Washington	3	03047	Br 151 over Tyner Creek	X-Town	FA	2015	26'	5	60'	60'	4/27/2015	5/28/2015	5	60' +	6/2/2015	Beams Allocated
48	9	3	Creek	2	08985	BR 87 over Tiger Creek	X-Town	FA	2016	26'	7	40'	40'	1/5/2016	1/28/2016	7	50' +	1/27/2016	Beams Allocated
49	9	4	Creek	2	04470	BR 155 over Unnamed Creek	X-Town	FA	2016	26'	7	40'	40'	1/5/2016	1/28/2016	7	40' +	1/27/2016	Beams Allocated
50						CED#2 Beams (3 projects) add'l beams	Other	FA	2018		3	70+		5/1/2018		3	70' +		
53	8	3	Osage	1		Osage D1 Beams - 4 projects	Other	FA			20					20	25' +	1/15/2019	Beams Allocated

Completed Used Beam Projects = 16

Beams Used in Completed Projects = 102

Scrapped beams = 35

Missing or Duplicate beams = 25

Total beams = 726

Beams Remaining in Inventory = 564

Beams Requested for Future Projects = 104

Beams Available = 460

CED#1

Fiscal Year: **2023** District Number : **8**

Attachment 11d

Draft
05/24/2022

Current Balance:	\$ (4,045,811)	from April 21, 2022 report							
Accumulation:	\$ 11,625,000								
Totals:	\$ 7,579,189	\$	8,337,108	Possible total		ANNUAL STP (RD)	Check	Difference	
2023 Expenses:	\$ (8,287,476)	\$	49,632	Amount left	\$	857,143	\$ 857,143	\$ -	
Ending Fiscal Balance:	\$ (708,287)	\$			\$	ANNUAL STP (BR)			0
					\$	2,612,907	\$ 2,612,907	\$	

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Craig D3	Br 80 Little Cabin Creek (No Fed Funds)	28528	Construction	\$ 795,000			\$ 795,000			
Craig D2	LWC Russell Creek NS 4420		Engineering	\$ 120,000			\$ 120,000			
Creek D1	Br 191 N3800 Unnamed Creek		Engineering	\$ 170,000			\$ 170,000			
Delaware D2	Kelly Bridge Drowning Creek	29410	Construction	\$ 1,310,000		\$ 100,000	\$ 1,210,000			
Delaware D2	Br 54 Beaty Creek	34949	Engineering	\$ 120,000			\$ 120,000			
Delaware D2	Br 57 Beaty Creek	34450	Engineering	\$ 154,000			\$ 154,000			
Mayes D1	Br 12A Pryor Creek		Engineering	\$ 370,000			\$ 370,000			
Nowata D2	Br 45 Wolf Creek	31168	Construction	\$ 1,180,000		\$ 238,009	\$ 941,991			
Nowata D2	NS 413 Hickory Creek LWC	30496	Right-of-Way	\$ 40,000			\$ 40,000			
Nowata D2	NS 413 Hickory Creek LWC	30496	Utilities	\$ 120,000			\$ 120,000			
Nowata D3	Br 18 Vinegar Creek	32200	Construction	\$ 527,424		\$ 421,939	\$ 105,485			
Osage D3	Blackburn Road Embankment Repair	34579	Right-of-Way	\$ 20,000			\$ 20,000			
Osage D3	Blackburn Road Embankment Repair	34579	Utilities	\$ 20,000			\$ 20,000			
Osage D2	Holt Road Embankment Repair	34578	Right-of-Way	\$ 20,000			\$ 20,000			
Osage D2	Holt Road Embankment Repair	34578	Utilities	\$ 20,000			\$ 20,000			
Ottawa D3	Br 72 Coal Creek and EW120 Rd	31170	Utilities	\$ 162,000			\$ 162,000			
Ottawa D3	Br 72 Coal Creek & EW120 Rd & N520 Rd - STP (RD)(BR) (Federal FY 23 funds) (CIRB FY24) (Tribal-TTPB-grant program)	31170	Construction	\$ 4,637,627	\$ 857,143	\$ 1,852,959				
Rogers D2	Winganon Crossing - Oolagah Lake (ER)	33602	Construction	\$ 14,043,678			\$ 2,000,000		\$ 800,000	\$ 11,243,678
Rogers D1	N4310 LWC near E330 Pryor Creek	32844	Right of Way	\$ 75,000			\$ 75,000			
Rogers D1	N4310 LWC near E330 Pryor Creek	32844	Utilities	\$ 90,000			\$ 90,000			
Rogers D2	193rd E Ave - Ph 2	26988	Right of Way	\$ 200,000			\$ 200,000			
Rogers D2	193rd E Ave - Ph 2	26988	Utilities	\$ 250,000			\$ 300,000			
Tulsa D1	137th over Horsepen Creek	33566	Right-of-Way	\$ 500,000			\$ 500,000			

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Tulsa D3	121st - Elwood to US-75	33567	Right-of-Way	\$ 150,000			\$ 150,000			
Tulsa D3	121st - Elwood to US-75	33567	Utilities	\$ 400,000			\$ 400,000			
Tulsa D1	51st ST - 162nd to 177th (STP INCOG)	30885	Utilities	\$ 380,000			\$ 95,000		\$ 285,000	
Tulsa D3	101st - Memorial to Garnett (INCOG STP)	29345	Engineering	\$ 69,000			\$ 69,000			
Tulsa D1	Br 48 106th St N Hominy Creek	32179	Right-of-Way	\$ 10,000			\$ 10,000			
Tulsa D1	Br 48 106th St N Hominy Creek	32179	Utilities	\$ 10,000			\$ 10,000			
Total	FY 2023			\$ 25,963,729	\$ 857,143	\$ 2,612,907	\$ 8,287,476	\$ -	\$ 1,085,000	\$ 11,243,678

Draft
05/24/2022

CED#1

Fiscal Year: **2024** District Number : **8**

Draft

05/24/2022

Current Balance:	\$	(708,287)									
Accumulation:	\$	11,625,000									
Totals:	\$	10,916,713	\$	12,008,385	Possible total		ANNUAL STP (RD)	Check	Difference		
2024 Expenses:	\$	(13,130,307)	\$	(1,121,922)	Amount left	\$	857,143	\$	857,143	\$	-
Ending Fiscal Balance:	\$	(2,213,594)				\$	ANNUAL STP (BR)			\$	(343,948)

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Craig D1	Br 5 & 6 Big Creek (No Federal Funds)	28530	Construction	\$ 2,093,000		\$ -	\$ 2,093,000			
Craig D3	Br 100 Trib to Locust Creek	30101	Construction	\$ 690,000	\$ 282,232	\$ 155,368	\$ 252,400			
Craig D1	Br 27 Pretty Creek (Big Creek)	30448	Right-of-Way	\$ 50,000			\$ 50,000			
Craig D1	Br 27 Pretty Creek (Big Creek)	30448	Utilities	\$ 30,000			\$ 30,000			
Craig D3	Br 51 Jones Creek	31116	Construction	\$ 662,000		\$ 100,000	\$ 562,000			
Craig D1	Br 81 Pryor Creek	31132	Right of Way	\$ 20,000			\$ 20,000			
Craig D1	Br 81 Pryor Creek	31132	Utilities	\$ 60,000			\$ 60,000			
Creek D2	Br 23 Trib to Little Salt Creek	30473	Construction	\$ 672,000		\$ 141,948	\$ 530,052			
Creek D3	Br 257 Deep Fork River (Tribal-TTP)	30474	Construction	\$ 1,096,000		\$ 208,394	\$ 387,606		\$ 500,000	
Creek D3	Br 254 Little Deep Fork Creek	32295	Right of Way	\$ 80,000			\$ 80,000			
Creek D3	Br 254 Little Deep Fork Creek	32295	Utilities	\$ 80,000			\$ 80,000			
Creek D1	Br 116 N37700 Unnamed		Engineering	\$ 160,000			\$ 160,000			
Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed		Engineering	\$ 327,280			\$ 327,280			
Creek D3	Br 228 E0880 West Fork Sandy Creek		Engineering	\$ 160,000			\$ 160,000			
Delaware D3	Br 104 Fivemile Hollow Creek	32842	Right of Way	\$ 75,000			\$ 75,000			
Delaware D3	Br 104 Fivemile Hollow Creek	32842	Utilities	\$ 175,000			\$ 175,000			
Delaware D1	Br 30 Unnamed Creek	31224	Engineering	\$ 80,500			\$ 80,500			
Delaware D1	Br 12, 13, 14 Fly Creek	34449	Engineering	\$ 168,000			\$ 168,000			
Mayes D3	Br 100 Trib to Crutchfield Branch	30687	Construction	\$ 591,000		\$ 472,800	\$ 118,200			
Mayes D2	E 520 Rd N3410 to N4320	34456	Right of Way	\$ 171,000			\$ 171,000			
Mayes D2	E 520 Rd N3410 to N4320	34456	Utilities	\$ 203,000			\$ 203,000			
Nowata D1	E260 Trib to Lightning LWC	30504	Right of Way	\$ 55,000			\$ 55,000			
Nowata D1	E260 Trib to Lightning LWC	30504	Utilities	\$ 5,000			\$ 5,000			

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Nowata D1	NS423 Lightning Creek LWC	34457	Right of Way	\$ 20,000			\$ 20,000			
Nowata D1	NS423 Lightning Creek LWC	34457	Utilities	\$ 20,000			\$ 20,000			
Osage D3	Blackburn Road Embankment Repair (ER)	34579	Construction	\$ 2,750,000			\$ 1,550,000			\$ 1,200,000
Osage D1	Br 97 Salt Creek (Tribal - TTP)	30546	Construction	\$ 965,000		\$ 50,000	\$ 115,000		\$ 800,000	
Osage D1	Br 86 Bird Creek 5782C		Engineering	\$ 200,000			\$ 200,000			
Ottawa D3	Br 72 Coal Creek & EW120 Rd & N520 Rd - STP (RD)(BR) (Federal FY 23 funds) (CIRB FY24) (Tribal-TTPB-grant program)	31170	Construction	\$ 4,637,627			\$ 927,525		\$ 1,000,000	
Ottawa D3	E140, S540, E130 Historic Rt 66 Road - Ph 1	33565	Right of Way	\$ 50,000			\$ 50,000			
Ottawa D3	E140, S540, E130 Historic Rt 66 Road - Ph 1	33565	Utilities	\$ 50,000			\$ 50,000			
Pawnee D2	Br 19 Mud Creek	30588	Construction	\$ 633,000		\$ 202,000	\$ 431,000			
Pawnee D2	Br 40 Turkey Creek	32156	Right of Way	\$ 30,000			\$ 30,000			
Pawnee D2	Br 40 Turkey Creek	32156	Utilities	\$ 25,000			\$ 25,000			
Rogers D1	N4310 LWC near E330 Pryor Creek	32844	Construction	\$ 900,000		\$ 720,000	\$ 180,000			
Rogers D1	Br 75 Little Dog Creek	28601	Engineering	\$ 120,000			\$ 120,000			
Tulsa D1	Br 218 Snake Creek (No Federal Funds)	30132	Construction	\$ 1,300,000			\$ 1,300,000			
Tulsa D3	101st - Memorial to Garnett (INCOG STP)	29345	Construction	\$ 5,600,000	\$ 278,911	\$ 422,345	\$ 1,898,744		\$ 3,000,000	
Tulsa D1	Br 7 Trib to Skalall Creek	30610	Right of Way	\$ 20,000			\$ 20,000			
Tulsa D1	Br 7 Trib to Skalall Creek	30610	Utilities	\$ 20,000			\$ 20,000			
Washington D3	Br 119 Double Creek	30616	Construction	\$ 975,000	\$ 296,000	\$ 484,000	\$ 195,000			
Washington D2	Br 115 Timberlake Creek	31175	Right of Way	\$ 65,000			\$ 65,000			
Washington D2	Br 115 Timberlake Creek	31175	Utilities	\$ 70,000			\$ 70,000			
Total	FY 2024			\$ 26,154,407	\$ 857,143	\$ 2,956,855	\$ 13,130,307	\$ -	\$ 5,300,000	\$ 1,200,000

Draft
05/24/2022

CED#1

Fiscal Year: **2025** District Number : **8**

Draft

05/24/2022

Current Balance:	\$	(2,213,594)							
Accumulation:	\$	11,625,000							
Totals:	\$	9,411,406	\$	10,352,547	Possible total				
2025 Expenses:	\$	(14,950,256)	\$	(4,597,709)	Amount left				
Ending Fiscal Balance:	\$	(5,538,850)							
						ANNUAL STP (RD)	Check	Difference	
						\$ 857,143	\$ 857,143	\$ -	
						ANNUAL STP (BR)			
						\$ 2,612,907	\$ 2,612,907	\$ -	

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Craig D2	LWC Russell Creek NS 4420		Right of Way	\$ 40,000			\$ 40,000			
Craig D2	LWC Russell Creek NS 4420		Utilities	\$ 20,000			\$ 20,000			
Craig D3	Br 53 Coal Creek	31130	Right of Way	\$ 10,000			\$ 10,000			
Craig D3	Br 53 Coal Creek	31130	Utilities	\$ 10,000			\$ 10,000			
Craig D1	Br 62 White Creek	31133	Right of Way	\$ 30,000			\$ 30,000			
Craig D1	Br 62 White Creek	31133	Utilities	\$ 75,000			\$ 75,000			
Creek D1	Br 191 N3800 Unnamed Creek		Right of Way	\$ 50,000			\$ 50,000			
Creek D1	Br 191 N3800 Unnamed Creek		Utilities	\$ 50,000			\$ 50,000			
Creek D1	Br 116 N37700 Unnamed		Right of Way	\$ 10,000			\$ 10,000			
Creek D1	Br 116 N37700 Unnamed		Utilities	\$ 50,000			\$ 50,000			
Delaware D2	Br 37 Whitewater Creek	31230	Right of Way	\$ 25,000			\$ 25,000			
Delaware D2	Br 37 Whitewater Creek	31230	Utilities	\$ 25,000			\$ 25,000			
Delaware D2	Br 57 Beaty Creek	34450	Right of Way	\$ 5,000			\$ 5,000			
Delaware D2	Br 57 Beaty Creek	34450	Utilities	\$ 7,000			\$ 7,000			
Ottawa D3	E140, S540, E130 Historic Rt 66 Rehab Ph 1 (TAP)	33565	Construction	\$ 4,200,000	\$ 857,143		\$ 2,842,857		\$ 500,000	
Pawnee D2	Br 2 Belford Bridge (Tribal-TTPB-grant program)	25444	Construction	\$ 15,313,306		\$ 2,612,907	\$ 11,700,399		\$ 1,000,000	
Total	FY 2025			\$ 19,920,306	\$ 857,143	\$ 2,612,907	\$ 14,950,256	\$ -	\$ 1,500,000	\$ -

CED#1

Fiscal Year: **2026** District Number : **8**

Draft
05/24/2022

Current Balance:	\$	(5,538,850)							
Accumulation:	\$	11,625,000							
Totals:	\$	6,086,150	\$	6,694,765	Possible total		ANNUAL STP (RD)	Check	Difference
2026 Expenses:	\$	(8,637,580)	\$	(1,942,815)	Amount left		\$ 857,143	\$ 857,143	\$ -
Ending Fiscal Balance:	\$	(2,551,430)					ANNUAL STP (BR)		
							\$ 2,612,907	\$ 2,612,907	\$ -

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Craig D1	Br 61A Unnamed Creek	32119	Right of Way	\$ 20,000			\$ 20,000			
Craig D1	Br 61A Unnamed Creek	32119	Utilities	\$ 30,000			\$ 30,000			
Craig D1	Br 29 Unnamed Creek	32120	Engineering	\$ 80,000			\$ 80,000			
Creek D1	Br #191 N3800 Unnamed Creek		Construction	\$ 861,280	\$ 166,732	\$ 473,268	\$ 221,280			
Creek D3	Br 254 Little Deep Fork Creek (Tribal-TTPB grant program)	32295	Construction	\$ 1,800,000	\$ 100,000	\$ 284,307	\$ 415,693		\$ 1,000,000	
Creek D1	Br 116 N37700 Unnamed		Construction	\$ 861,280		\$ 503,274	\$ 358,006			
Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed		Right of Way	\$ 50,000			\$ 50,000			
Creek D3	Br 228 E0880 West Fork Sandy Creek		Right of Way	\$ 50,000			\$ 50,000			
Creek D3	Br 228 E0880 West Fork Sandy Creek		Utilities	\$ 50,000			\$ 50,000			
Delaware D3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Tribal-TIP)	29344	Right of Way	\$ 49,000			\$ 49,000			
Delaware D3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Tribal-TIP)	29344	Utilities	\$ 74,000			\$ 74,000			
Delaware D3	Br 104 Fivemile Hollow Creek	32842	Construction	\$ 1,270,000		\$ 418,313	\$ 851,687			
Delaware D2	Br 54 Beaty Creek (Fuller Bridge)	34949	Right of Way	\$ 20,000			\$ 20,000			
Delaware D2	Br 54 Beaty Creek (Fuller Bridge)	34949	Utilities	\$ 40,000			\$ 40,000			
Delaware D1	Br 30 Unnamed Creek	31224	Right of Way	\$ 100,000			\$ 100,000			
Delaware D1	Br 30 Unnamed Creek	31224	Utilities	\$ 400,000			\$ 400,000			
Delaware D1	Br 12, 13, 14 Fly Creek	34449	Right of Way	\$ 17,000			\$ 17,000			
Delaware D1	Br 12, 13, 14 Fly Creek	34449	Utilities	\$ 52,000			\$ 52,000			
Delaware D1	Br 35 Trib to Whitewater Creek	30482	Engineering	\$ 100,000			\$ 100,000			
Mayes D2	E 520 Rd N3410 to N4320	34456	Construction	\$ 1,988,000			\$ 1,988,000			
Mayes D2	Br 85 & 89 Creek - Sportsman Acres	31147	Right of Way	\$ 60,000			\$ 60,000			
Mayes D2	Br 85 & 89 Creek - Sportsman Acres	31147	Utilities	\$ 300,000			\$ 300,000			
Mayes D1	Br 12A Pryor Creek		Right of Way	\$ 50,000			\$ 50,000			

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Mayes D1	Br 12A Pryor Creek		Utilities	\$ 50,000			\$ 50,000			
Nowata D2	NS413 Hickory Creek LWC	30496	Construction	\$ 1,161,000	\$ 278,911	\$ 422,345	\$ 459,744			
Nowata D1	NS422 LWC Trib to Lightning Creek	30504	Construction	\$ 738,570			\$ 738,570			
Osage D3	Br 220 Claremore Creek (Tribal-TTPB-grant program)	29416	Construction	\$ 932,000		\$ 311,400	\$ 120,600		\$ 500,000	
Pawnee D1	Br 79 Panther Creek	32157	Right of Way	\$ 30,000			\$ 30,000			
Pawnee D1	Br 79 Panther Creek	32157	Utilities	\$ 5,000			\$ 5,000			
Tulsa D3	121st St Elwood to US-75 (Bond/SalesTax)	33567	Construction	\$ 6,500,000		\$ 200,000	\$ 300,000		\$ 6,000,000	
Tulsa D1	E 51st St - 162nd to 177th & Intersection (STP INCOG)	30885	Construction	\$ 6,230,000	\$ 311,500		\$ 1,246,000		\$ 4,672,500	
Tulsa D3	101st - Memorial to Garnett (INCOG STP)	29345	Right of Way	\$ 80,000			\$ 80,000			
Tulsa D1	Br 47 Charley Creek	31223	Right of Way	\$ 20,000			\$ 20,000			
Tulsa D1	Br 47 Charley Creek	31223	Utilities	\$ 20,000			\$ 20,000			
Tulsa D1	Br 231 Sand Creek	30608	Right of Way	\$ 20,000			\$ 20,000			
Tulsa D1	Br 231 Sand Creek	30608	Utilities	\$ 20,000			\$ 20,000			
Washington D3	Br 146 Saunders Creek	31177	Right of Way	\$ 55,000			\$ 55,000			
Washington D3	Br 146 Saunders Creek	31177	Utilities	\$ 96,000			\$ 96,000			
Total	FY 2026			\$ 24,280,130	\$ 857,143	\$ 2,612,907	\$ 8,637,580	\$ -	\$ 12,172,500	\$ -

Draft
05/24/2022

CED#1

Draft
05/24/2022

Fiscal Year: **2027** District Number : **8**
 Current Balance: \$ (2,551,430)
 Accumulation: \$ 11,625,000
 Totals: \$ 9,073,570 \$ 9,980,927 Possible total
 2027 Expenses: \$ (8,974,950) \$ 1,005,977 Amount left
 Ending Fiscal Balance: \$ 98,620

	ANNUAL STP (RD)	Check	Difference
\$	857,143	\$ 857,143	\$ -
	ANNUAL STP (BR)		
\$	2,612,907	\$ 2,612,907	\$ -

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Craig D1	Br 27 Big (Pretty) Creek	30448	Construction	\$ 800,000	\$ 457,143	\$ 182,857	\$ 160,000			
Craig D1	Br 81 Pryor Creek (Tribal-TTPB-grant program)	31132	Construction	\$ 715,000		\$ 40,000	\$ 175,000		\$ 500,000	
Craig D2	LWC Russell Creek NS 4420		Construction	\$ 1,129,000			\$ 1,129,000			
Craig D2	NS 4450 LWC Russell Creek (Yost)	32125	Engineering	\$ 120,000			\$ 120,000			
Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed		Right of Way	\$ 50,000			\$ 50,000			
Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed		Utilities	\$ 50,000			\$ 50,000			
Creek D3	Br 228 E0880 West Fork Sandy Creek		Right of Way	\$ 50,000			\$ 50,000			
Creek D3	Br 228 E0880 West Fork Sandy Creek		Utilities	\$ 50,000			\$ 50,000			
Creek D3	Br 98 N3730 Mosquito Creek		Engineering	\$ 200,000			\$ 200,000			
Delaware D2	Br 54 Beaty Creek Fuller Bridge (FEMA)	34949	Construction	\$ 353,000		\$ 61,750	\$ 141,250			\$ 150,000
Delaware D2	Br 57 Beaty Creek (Tribal-TTPB-grant program)	34450	Construction	\$ 1,050,000		\$ 61,750	\$ 188,250		\$ 800,000	
Delaware D2	Br 37 Whitewater Creek	31230	Construction	\$ 980,000		\$ 584,000	\$ 396,000			
Delaware D2	Br 63 Spavinaw Creek		Engineering	\$ 650,000			\$ 650,000			
Mayes D2	Br 85 & 89 Unnamed Creek Sportsman Acres (Tribal-TTPB-grant program)	31147	Construction	\$ 1,650,000		\$ 129,750	\$ 520,250		\$ 1,000,000	
Nowata D1	NS423 LWC Lightning Creek	34457	Construction	\$ 900,000			\$ 900,000			
Osage D2	Rock School Rd 100th W Ave	31249	Construction	\$ 867,000			\$ 867,000			
Osage D2	Holt Rd Embankment Repair (FEMA)	34578	Construction	\$ 900,000			\$ 180,000			\$ 720,000
Pawnee D2	Br 40 Turkey Creek	32156	Construction	\$ 641,000		\$ 512,800	\$ 128,200			
Pawnee D1	Br 79 Panther Creek	32157	Construction	\$ 860,000	\$ 400,000	\$ 288,000	\$ 172,000			
Rogers D1	Br 75 Little Dog Creek	28601	Right of Way	\$ 25,000			\$ 25,000			
Rogers D1	Br 75 Little Dog Creek	28601	Utilities	\$ 65,000			\$ 65,000			
Rogers D3	Br 103 Dog Creek - Flint Rd to SH-88	34474	Right of Way	\$ 200,000			\$ 200,000			
Rogers D3	Br 103 Dog Creek - Flint Rd to SH-88	34474	Utilities	\$ 300,000			\$ 300,000			

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Tulsa D3	101st - Memorial to Garnett (INCOG STP)	29345	Utilities	\$ 200,000			\$ 200,000			
Tulsa D2	Dip Creek Road	25487	Construction	\$ 1,000,000			\$ 1,000,000			
Washington D2	Br 115 Timberlake Creek	31175	Construction	\$ 940,000		\$ 752,000	\$ 188,000			
Washington D3	Br 146 Saunders Creek	31177	Construction	\$ 870,000			\$ 870,000			
Total	FY 2027			\$ 15,615,000	\$ 857,143	\$ 2,612,907	\$ 8,974,950	\$ -	\$ 2,300,000	\$ 870,000

Draft
05/24/2022

CED#1 STP STATUS and PROJECT LETTING PRIORITY LIST											
LETTING	CED#1 PRIORITY	\$CIRB	STP(RD)	STP(BR)	TRIBAL/ FEMA/ INCOG/ Other	JP	COUNTY	PROJECT	PS&E submitted to ODOT	Engineer	NOTES (STATUS, Fract Crit, open/closed, industrial access, school access, truck route, etc)
			\$ 857,143	\$ 2,612,907							
							PROJECTS SCHEDULED OR ALREADY LET				As of: 5/24/2022
Jul 2021		\$ 1,958,715				30491	Nowata	BR 92 & 93 Western Branch	Yes		
Sept 2021		\$ 688,499				30486	Mayes	Br 94 Taylor Ranch Bridge	Yes		
Sept 2021		\$ 2,170,275				33563/4	Ottawa	040 and 060 Road Overlays	Yes		
Nov 2021		\$ 500,000			\$ 1,743,281	33566	Tulsa	137th over Horsepen Creek	Yes		
Nov 2021		\$ 489,381		\$ 309,656		30584	Pawnee	Br 76 Hell Roaring Creek	Yes		
Nov 2021		\$ 285,805		\$ 1,143,221		30555	Ottawa	Br 67 Windy Creek	Yes		
Mar-22		\$ 4,129,997		\$ 647,264		28681	Creek	Three Bridges over Deep Fork	Yes		
Mar-22		\$ 2,066,246	\$ 857,143	\$ 650,079		30499	Osage	Br 5 Caney River STP-RD	Yes		
Ready for Letting		\$ -	\$ -	\$ -	\$ -	READY TO LET: (ROW Clearance, Utility Clearance, PS&E Submitted)					
FY 23 Construction		\$ 6,296,455	\$ 857,143	\$ 2,296,453	\$ 18,543,678	WILL BE READY SOON:					
FY 23		\$ 795,000				28528	Craig 3	Br 80 Little Cabin Creek	No	GUY	Needs FFR; R/W & Utils complete
FY 23		\$ 1,210,000		\$ 100,000		29410	Delaware 2	Kelly Bridge Drowning Creek	No	Rose & McCrary	R/W acquisition underway; Utilities; Final plans underway
Fall 2022		\$ 941,991		\$ 238,009		31168	Nowata 2	Br 45 Wolf Creek	No	GUY	Utilities; Final plans underway
FY 23		\$ 421,939		\$ 105,485		32200	Nowata 3	Br 18 Vinegar Creek	No	GUY	Utilities; Final plans underway
Summer 2023		\$ 927,525	\$ 857,143	\$ 1,852,959	\$ 1,000,000	31170	Ottawa 3	EW120 Rd Br 72 Coal Creek	No	GUY	R/W acquisition underway; Maybe Tribal funds; Fed FY23; CIRB FY 24
FY 23	1	\$ 2,000,000			\$ 12,043,678	33602	Rogers 2	Winganon Crossing (ER)	No	Kellogg	ER funds; need PS&E (\$800k from County)
FY 24 Construction		\$ 9,613,002	\$ 857,143	\$ 2,956,855	\$ 5,500,000	GETTING READY:					
FY 24		\$ 2,093,000				28530	Craig D1	Br 5 & 6 Big Creek			
FY 24		\$ 252,400	\$ 282,232	\$ 155,368		30101	Craig D3	Br 100 Trib to Locust Creek			


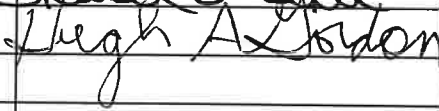


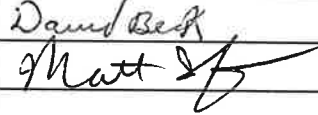

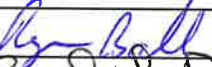
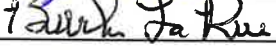



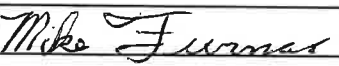
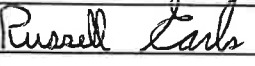
FY 24		\$ 562,000		\$ 100,000		31116	Craig D3	Br 51 Jones Creek			
FY 24		\$ 530,052		\$ 141,948		30473	Creek D2	Br 23 Trib to Little Salt Creek			
FY 24		\$ 387,606		\$ 208,394	\$ 500,000	30474	Creek D3	Br 257 Deep Fork River			
FY 24		\$ 118,200		\$ 472,800		30687	Mayes D3	Br 100 Trib to Crutchfield Branch			
FY 24		\$ 1,550,000			\$ 1,200,000	34579	Osage D3	Blackburn Road Embankment Repair (ER)			
FY 24		\$ 115,000		\$ 50,000	\$ 800,000	30546	Osage D1	Br 97 Salt Creek			
FY 24		\$ 431,000		\$ 202,000		30588	Pawnee D2	Br 19 Mud Creek			
FY 24		\$ 180,000		\$ 720,000		32844	Rogers D1	N4310 LWC near E330 Pryor Creek			
FY 24		\$ 1,300,000				30132	Tulsa D1	Br 218 Snake Creek			
FY 24		\$ 1,898,744	\$ 278,911	\$ 422,345	\$ 3,000,000	29345	Tulsa D3	101st - Memorial to Garnett			
FY 24		\$ 195,000	\$ 296,000	\$ 484,000		30616	Washington D3	Br 119 Double Creek			

CED#1 2022 CALENDAR OF EVENTS

DATE	ITEM OF INTEREST
May 30, 2022	Memorial Day
June 29, 2022	ACCO/SIG-SIF/OCCEDB Board meeting
June 30, 2022	CED#1 Meeting, Rogers County Fairgrounds Building, Claremore, OK
July 4, 2022	Independence Day
July 20, 2022	ACCO/SIG-SIF/OCCEDB Board meeting
July 21, 2022	CED#1 and Energy District Meeting, Mayes County Fairgrounds, Pryor, OK
July 27-28, 2022	ACCO Summer Safety Conference
August 25, 2022	CED#1 Meeting, Bartlesville Community Center, Bartlesville, OK
August 31, 2022	ACCO/SIG-SIF/OCCEDB Board meeting
September 5, 2022	Labor Day
Sept. 14-16, 2022	CODA - Tulsa
September 28, 2022	ACCO/SIG-SIF/OCCEDB Board meeting
September 29, 2022	CED#1 Meeting, Northeastern Tribal Health Systems, Miami, OK
October 19, 2022	ACCO/SIG-SIF/OCCEDB Board meeting
October 20, 2022	CED#1 Meeting, Creek County Fairgrounds, Kellyville, OK
October 26-27, 2022	ACCO Fall Conference 2022
November 11, 2022	Veterans Day Holiday
November 17, 2022	CED#1 and Energy District Meeting, Craig County Fairgrounds, Vinita, OK
November 25, 2022	Thanksgiving Holiday
November 30, 2022	ACCO/SIG-SIF/OCCEDB Board meeting
December 8, 2022	CED#1 Meeting, Warren CAT, Tulsa, OK
December 14, 2022	ACCO/SIG-SIF/OCCEDB Board meeting
December 25, 2022	Christmas Holiday

Circuit Engineering District #1

May 26, 2022

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
Craig County District 1	Lowell Walker		lwalkerrt66@gmail.com	918-256-5487	918-244-0314
Craig County District 2	Hugh Gordon		craigco2@hotmail.com	918-784-3722	918-244-4193
Craig County District 3	Dan Peetoom		Craig3@junct.com	918-256-6677	
Creek County District 1	Newt Stephens		nstephens@creekcountyonline.com	918-224-0278	
Creek County District 2	Leon Warner		lwarner@creekcountyonline.com	918-352-2691	918-606-2715
Creek County District 3	Jarrold Whitehouse		jwhitehouse@creekcountyonline.com	918-367-3231	
Delaware County District 1	David Poindexter		delcohwy1086@gmail.com	918-786-9774	
Delaware County District 2	Jake Callihan		delbarn2@yahoo.com		
Delaware County District 3	David Beck		delcod3@gmail.com		
Mayes County District 1	Matt Swift		mayesdist1@yahoo.com		
Mayes County District 2	Darrell Yoder		dyoder@mayes.okcounties.org		
Mayes County District 3	Ryan Ball		mayes3@sstelco.com	918-434-5743	
Nowata County District 1	Burke LaRue		commissioner@nowatad1.okcounties.org	918-273-3881	918-519-7869
Nowata County District 2	Timmie Benson		nowata2@totalcsi.net	918-284-2037	
Nowata County District 3	Troy Friddle		nowatacountydistrict3@yahoo.com		620-515-6969
Osage County District 1	Randall Jones		osagecod1@yahoo.com	918-287-1570	
Osage County District 2	Steve Talburt		stalburt2@osagecounty-ok.gov		
Osage County District 3	Darren McKinney		osage3@windstream.net	918-885-4995	
Ottawa County District 1	Mike Furnas		ottawacountyd1@sbcglobal.net	918-961-0830	
Ottawa County District 2	Steven Chasteen		d2commissioner@ottawa.okcounties.org	918-961-7898	
Ottawa County District 3	Russell Earls		russell.earls@icloud.com	918-676-3227	918-542-0430
Pawnee County District 1	Charles Brown		pawneecc@sbcglobal.net	918-399-3543	918-264-7403
Pawnee County District 2	Jerry Skidgel		pawneecc@sbcglobal.net		
Pawnee County District 3	Barry Donnelly		pawneecc@sbcglobal.net	918-358-2812	

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
Rogers County District 1	Dan DeLozier		ddeLozier@rogerscounty.org	918-789-2279	918-637-3024
Rogers County District 2	Steve Hendrix		shendrix@rogerscounty.org	918-638-3546	
Rogers County District 3	Ron Burrows		rburrows@rogerscounty.org	918-341-2380	
Tulsa County	Alex Mills		amills@tulsacounty.org	918-596-5730	918-260-9845
Washington County District 1	Mitchell Antle		mantle@countycourthouse.org	918-532-4222	918-440-9991
Washington County District 2	Mike Bouvier		mbouvier@countycourthouse.org	918-534-1170	918-327-9352
Washington County District 3	Mike Dunlap		Mdunlap@countycourthouse.org	918-536-3315	918-914-9182
ACCO/OCCEDB	Randy Robinson		randyr@okacco.com	800-982-6212	405-524-3200
ACCO/OCCEDB	Chris Schroder		chriss@okacco.com		
Advanced Drainage Systems	Howard Peterson		howard.peterson@ads-pipe.com	918-500-4151	
Advanced Drainage Systems	Tommie Heltcel		tommie.heltcel@ads-pipe.com	918-892-0739	
Advanced Workzone	Tommy Wiley		twileyeA1-inc.com		
Benham	Jasper Harrison		jasper.harrison@benham.com	405-607-6906	405-508-1483
BKL, Inc.	Stacy Loeffler		loeffler@bklinc.com	918-835-9588	918-740-0232
BKL, Inc.	Jenni Hammock		hammock@bklinc.com	918-835-9588	
CED#2	Scott Brians		scott@eoced2.com	918-857-6433	
Cherokee Nation	Andy Quetone		andy-quetone@cherokee.org		
Cherokee Nation	Michael Lynn		mlynn@cherokee.org	918-453-5396	918-822-2865
Cherokee Nation	Rob Endicott		robert-endicott@cherokee.org	918-237-3457	
Cherokee Nation	Barry Hood		Bhood@cherokee.org	918-822-2884	
Coastal Energy	Jon Singelton		jon@coastal-fmc.com	870-321-3127	
Coastal Energy	Dan Helmer		dan@coastal-fmc.com	316-305-4076	
Cox/McClain	Jarrod Powers			405-589-4573	
CP&Y	Scott Stegmann		sstegmann@cpyi.com	405-227-9297	
Craig County	Joni Jones		joni.jones_18@yahoo.com	918-256-3564	
Craig County District 1	Candace Rathjen		ccd1@junct.com	918-256-5487	
Craig County District 2	Kim Bradshaw		craigco2@hotmail.com	918-788-3722	
Craig County District 3	Penny Enyart		craig3@junct.com	918-256-6677	
Creek County	Michael Anthamatten			918-352-0116	

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
Creek County	Rick Selsor		rselsor@creekcountyonline.com	918-605-4579	
Creek County	Amy Quinn		aquinn@creekcountyonline.com	918-352-2691	918-527-2891
Contech	Sarah Kellert		skellert@conteches.com	918-706-7792	
Delaware County	Kathy Parker	<i>Kathy Parker</i>	delcoclerk8@grand.net	918-253-8250	
Ergon Asphalt & Emulsion	Wendell Nolan		wendell.nolan@ergon.com		918-408-0845
EST, Inc.	Carla Bonner		carlab@estinc.com	405-815-3600	
Garver	Kirsten McCullough		kjmccullough@garverusa.com	9188583799	
Grand Gateway EDA	Avonlea Barnes	<i>Avonlea Barnes</i>	abarnes@grandgateway.org		
Grand Gateway EDA	Diana Reaser		dreaser@grandgateway.org	800-482-4594x11	
Grand Gateway EDA	Tami McKeon		tmckeon@grandgateway.org		918-855-9379
Guernsey	Paula Hofford		paula.hofford@guernsey.us	405-416-8179	405-365-5421
Guy Engineering Services	Jason Mock	<i>Jason Mock</i>	jason@guyengr.com	918-437-0282	918-798-0335
Guy Engineering Services	Aaron Peck		aaron@guyengr.com	918-437-0282	
Guy Engineering Services	Rebecca Alvarez	<i>RA</i>	rebecca@guyengr.com	918-437-0282	
Guy Engineering Services	Peter Ellis		peter@guyengr.com	918-437-0282	
Kellogg Engineering, Inc.	Brian Kellogg		bkellogg@totalcsi.com		
Kleinfelder	Brent Neece		bneece@kleinfelder.com	918-627-6161	
Kubota of Tulsa	Rick Brown		rick@tulsakubota.com	918-970-4614	405-765-2631
Mayes County	Beau Kester				
Mead and Hunt	Kim Shannon		kim.shannon@meadhunt.com		918-998-1508
McClelland Consulting Eng.	David Cross		dcross@mcclelland-engrs.com	918-246-0355	918-237-9893
Meshek & Associates	Jonah Vasquez		jvasquez@meshekengr.com	405-618-2991	
Nowata County District 1	Deborah Shults		commissioner@nowatad1.okcounties.org	918-273-3881	
Nowata County District 2	Michaela Haddox	<i>Michaela Haddox</i>	nowata2@totalcsi.net	918-468-2369	918-559-8457
Nowata County District 3	Darla Buttrey		nowatadist.3@yahoo.com	918-467-3537	
Nowata County Commissioners	Stacy Guthrie		nowbcc@cableone.net	918-273-0175	
ODOT	Bruce Martin		bmartin@odot.org	918-838-9933	
ODOT	Allison Enright		aenright@odot.org	405-210-7435	

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
ODOT	Matt Casillas		mcasillas@odot.org	918-838-9933	
ODOT	Aaron Beats		abeats@odot.org	918-266-1160	
ODOT	Jennifer Bullard		jbullard@odot.org	918-266-1160	
ODOT	Lenae Clements		LClements@odot.org	405-522-8956	405-761-9907
ODOT	Seth Buchanan		sbuchanan@odot.org		
ODOT	John Kenerson		jkenerson@odot.org	405-522-1586	
Osage County District 2	Cindy Murphy	<i>Cindy Murphy</i>	osageco2@att.net	918-396-2747	
Osage County	Kandy Jump	<i>Kandy Jump</i>	osagecc123@yahoo.com	918-287-3334	
Osage Nation	Harold LaSarge		hlasarge@osagenation-nsn.gov	918-287-5533	918-759-7079
Osage Nation	Jody Burd		tburd@osagenation-nsn.gov		918-798-1428
Osage Nation	Justin Carr				
Ottawa County D1	Krista Foster	<i>Krista Foster</i>	d1@ottawa.okcounties.org	918-673-1100	
Ottawa County D3	Wayne Clapp	<i>Wayne Clapp</i>	lclapp@ottawacountyd3.net		
P&K Equipment	Monty Taylor		mtaylor@pkequipment.com	580-542-9026	
P&K Equipment	Kevin Lane				
Pawnee County	Shawn Farrar		sfarrar78@netzero.net	918-454-2488	918-850-5915
Pawnee County	Ron Weaver		ronaldweaver65@icloud.com	918-906-5257	
Pawnee Nation	Rhonda James		rhondaj@pawneenation.org	918-762-3655	918-285-1941
Pawnee Nation	Chris McCray		cmccray@pawneenation.org	918-762-3655	918-285-0100
Pinnacle Consulting	Dannie West		dwest@pinnaclegroup.biz	580-747-6523	
Pinnacle Consulting	Buzz Haltom		bhaltom@pinnaclegroup.biz	580-343-9023	
Premier Truck Group	Josh Rhodes		jrhodes@premiertruck.com	918-991-1210	
Premier Truck Group	Austin James		ajames@premiertruck.com	918-527-4302	
Railroad Yard, Inc.	Keb Lehenbauer		keb@railroadyard.com	405-612-4644	
River Ridge Construction	Jesse Vap		jesse@riverridge1.com	580-362-1300	580-362-7004
Rogers County District 1	Ann Marie Grider		agrider@rogerscounty.org	918-789-2289	
Rogers County District 2	Jackie Taylor				
Rogers County District 3	Robin LePage		rlepage@rogerscounty.org	918-341-2380	
Rogers County	Jeanne Heidlage			918-923-4424	

ORGANIZATION	NAME	SIGNATURE	EMAIL	PHONE	CELL
Rose & McCrary, PC	Tim McCrary		tmccrary@rosemccrary.com	918-786-6350	918-787-1660
Rush Truck Center	Brandon Bell		bellb1@rushenterprises.com	918-447-2815	918-344-0565
Stewart Martin Equipment	Allen Steffy		asteffy@smekubota.com	918-219-9148	
Time Striping, Inc.	Brian Becker		brian@timestriping.com	479-474-0452	479-719-8780
TEP	Bill Cyganovich		bcyganovich@yahoo.com	918-949-6170	918-691-0028
Universal Field Services	Hailey Benson		hbenson@ufsrw.com		480-252-1005
Universal Field Services	Bart Waits		bwaits@ufsrw.com	918-494-7600	
Warren CAT	Jeremy Mangrum		jeremy.mangrum@warrencat.com	918-606-2117	
Washington County District 1	Pam Williams		pwilliams@countycourthouse.org		
Washington County	Curtis Smith			918-534-1170	
Welch State Bank	Sherri Mount				918-541-8121
Welch State Bank	Tammie Harris		tharris@welchstatebank.com	918-788-3373	
Yellowhouse Equipment	Randle Admire		randlea@yellowhouse.us		918-691-3505
Yellowhouse Equipment	Scott Hickman		scotth@yellowhouse.us	918-245-5926	918-231-1748
OTTAWA Dist #3	Scott Hillman				918-541-0002
OSAGE County Dist #1	Anthony Hudson		osage601@yahoo.com	918-287-1570	
E.S.T	Ricky Taylor				405-258-6139
ODOT	Bridget Dudgeon		bdudgeon@odot.org		405-206-6440
Burgess + NIPLE	Shaun Fillmore		shaun.fillmore@burgessniple.com		405-434-6525
Congressman Mullin	Crystal Campbell		crystal.campbell@mail.house.gov		918-681-0433
Bank of Grand Lake	Matt Carnes		mcarnes@bankofgrandlake.com	918-787-5908	918-801-8814
Bank of Grand Lake	Case Hampton		hampton@bankofgrandlake.com	918-801-3581	
Nowata county dist #2	Robert Cox				918-284-2039