

NOTICE AND AGENDA FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: July 20, 2023

TIME: 10:30 am

PLACE: This meeting will be held at Mayes County Fairgrounds, 2200 NE 1st St., Pryor, OK

AGENDA

1. Call to order by President
2. Determine that the Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
3. Flag salute and opening prayer
4. Roll call by Secretary
5. Introduction of attendees
6. Presentation and lunch sponsored by BKL
7. New Business
8. Review of the last month's meeting minutes and approval or modification thereof (Attachment 8)
9. Acknowledge receipt of incoming correspondence
10. Discussion and acceptance of the Treasurer's Report (Attachment 10)
11. Reports from the following with discussion:
 - a. Congressional Representatives
 - b. Tribal Representatives
 - c. COG / RTPO Representatives
 - d. ODOT / Local Government & District 8
 - e. OCCEDB
 - f. ACCO / SIG-SIF / Legislative
 - g. County Advisory Board (CAB)
 - h. NACO Report
12. Discussion and possible action to approve projects and funding on the following programs:
 - a. Emergency Transportation Revolving (ETR) Fund (Attachment 12a)
 - Mayes County ETR Extension
 - b. Material Request Program (MRP) (Attachment 12b)
 - i. New request approval
 - Ottawa County D1 E 40 Road overlay
 - ii. Award/approval of funds
 - c. STP-BR/STP-RD/CIRB Project Status & Project Priorities (Attachment 12c)
13. Discussion and possible action on FY23 Expenditure Report (Attachment 13)
14. Discussion and possible action on CED#1 inventory Report (Attachment 14)
 - a. Surplus of CED equipment
15. Discussion and possible action on safety plan creation from committee
16. Review calendar of events for 2023 (Attachment 16)
17. Adjourn

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: June 29, 2023
 TIME: 10:30 am
 PLACE: This meeting was held at Rogers County Fairgrounds Building, Claremore, OK

MEETING MINUTES

1. Call to order by the President at 10:32 am.
2. Determine that the Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
 - *Jason Mock confirmed that the meeting was posted in accordance with the Oklahoma Open Meeting Act.*
3. Flag salute and opening prayer
 - *Mitch Antle led the flag salute and Matthew Casillas led the opening prayer.*

4. Roll call by Secretary

COUNTY	APPOINTED REP.	PRESENT	ABSENT
CRAIG	Lowell Walker (Sec./Treasurer)	X	
CREEK	Jarrold Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt (Vice-President)	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle (President)	X	

5. Introduction of attendees
6. Presentation
 - *Darrell Gardener with First Step Pavement Management gave a presentation on how they can drive roads and get data on the condition of the pavement or inventory of streets in the County.*
7. New Business
 - No new business was given.
8. Reading of the minutes and approval or modification thereof.
 - *Dan DeLozier made a motion to approve the minutes as presented, Alex Mills seconded.*

- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrold Whitehouse	abstain	
DELAWARE	David Poindexter	X	

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

9. Acknowledge receipt of incoming correspondence.

- *Mitch Antle announced that there are three incoming correspondences. First is an invoice from Tulsa Connect of \$15.00 and two invoices from the state auditor's office for FY21 \$8,000.00 and FY22 \$10,000.00. Dan DeLozier made a motion to approve all three invoices, Alva Martin seconded.*
- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrold Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

10. Discussion and acceptance of the Treasurer's Report

- *The previous balance was \$181,728.15 and the current balance is \$203,969.06. Dan DeLozier made a motion to accept the treasurer's report, David Poindexter seconded.*
- *Roll call vote to accept the treasurer's report:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrold Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

11. Reports from the following with discussion:

A. Congressional Representatives

- *Mack Savala from Senator Lankford's office stated that if you are leaving the country to start early on getting your passport it is taking an extra-long time to get a passport. There is about an 8-month backlog.*
- *Crystal Campbell from Markwayne Mullin's office stated that they are helping with the latest storm damage to coordinate removing tree debris around Northeast Oklahoma. Their office is tracking and trying to help with grain and fertilizer prices during the Ukraine war. Mrs. Campbell stated that the Senator sponsored a bill that would strike down the EV mandates that California is putting out there. He doesn't feel like the electric vehicle mandates are right for Oklahoma.*
- *Senator Alley Seifried introduced herself as a Senator in this area for District 2. She stated that she has been working on teacher pay raises, maternity leave for teachers, and tax credits for parents that want to send their kids to private schools.*

B. Tribal Representative

- *No report was given.*

C. COG Representatives

- *No report was given.*

D. ODOT – Local Government

- *Melissa Davis with ODOT local government spoke on the Municipal Road District Activity Fund, MRDAF is for a population of 15,000 or less with roadways that have been damage from oilfield activity. There is \$5 million available with a 75/25 cost-share split. Mrs. Davis stated that counties can help the cities to provide match or partner with. Mrs. Davis explained that the Bridge Formula Program (BFP) paperwork for scour bridges has been turned in to the consultants and they are working on them. This may take some time due to this is a federally funded program and will need NEPA, and 404 permits. Melissa mentioned they have also selected 10 cities to replace SD bridges.*
- *Ryan Gulliksen with ODOT local government explained that there have been 14 lake access awarded. He stated that CIRB FY24-28 plan is on the July 10th transportation commission meeting. ODOT will start interviewing for Shelly Williams' position. He mentioned that scour mitigation will need a maintenance permit NWP4.*
- *Matthew Casillas mentioned that Jake Hoover, the Resident Engineer in Sand Springs, will be taking Seth Buchanan's place at ODOT as its Construction Engineer.*

E. OCCEDB

- *Randy Robinson with OCCEDB spoke on ETR stating that several outstanding loans over 5 years of age. OCCEDB needs those paid back. If not paid back within 5 years, then that county may not get another ETR.*

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- *Randy reported on the solid waste program stating that DEQ gave \$50,000.00 for storm debris cleanup. Randy will send out a form to apply for grants to use this money.*
- *Randy explained on the equipment revolving fund they are having trouble getting money spent. Randy said that it's likely going to have a deadline to have money spent within 6 to 7 months.*
- *Rebecca Alvarez gave a report stating she had met with the grant writer for our district and the two projects that they are writing grants for are Deep Fork in Creek County and Sportsmen's Acres in Mayes County.*

F. ACCO / SIG-SIF / Legislative

- *David Poindexter gave a report on the ACCO meeting reporting that Randy covered a lot of what was talked about. David said that they did talk about looking at surplusing outdated equipment.*
- *Mike Dunlap gave a report on SIG-SIF stating there are no increases in workers comp.*
- *Mike reported that there will be a 40-50% increase in property liability insurance.*

G. County Advisory Board (CAB)

- No Report was given.

H. NACO report

- *Ron Burrows motioned that the NACO conference will be in Austin this July.*

12. Discussion and possible action to approve projects and funding on the following programs:

a. Emergency Transportation Revolving (ETR) Fund

- *Rebecca Alvarez announced that there were no new requests, but we did have three ETR extensions for Osage, Ottawa, and Rogers County.*

b. Materials Request Program (MRP)

- *Rebecca Alvarez announced that there was one new request from Nowata County District 3 for an overlay on 412 Road.*
- *Dan DeLozier made the motion to add the new request, Mike Furnas seconded.*
- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

- *Rebecca stated that we had funds to pay one request and asked the Board to select from the list to fund. Alva Martin said that he was ready to start his project in Mayes County.*
- *Dan DeLozier made the motion to fund #135 Mayes County, David Poindexter seconded.*
- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrold Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*
- c. STP-BR/STP-RD/CIRB Project Status & Project Priorities
 - Rebecca reported on the County STP projects status and asked if any County had questions on their projects.
 - *Dan DeLozier made the motion to approve the Project Status, David Poindexter seconded.*
 - *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrold Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*
- Discussion and possible action on FY24-FY28 CIRB plan
 - *Rebecca explained the new FY24-FY28 CIRB plan for approval.*
 - *Dan DeLozier made the motion to approve the 5 year plan, David Poindexter seconded.*
- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrold Whitehouse	X	
DELAWARE	David Poindexter	X	

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MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

13. Discussion and possible action on CED#1 inventory

- Mitch Antle after discussion asked for a motion on the inventory.
- *David Poindexter made the motion to approve the inventory report, Dan DeLozier seconded.*
- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrold Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*
- *Rebecca stated that she and Jason could research what is usable or outdated in the inventory and present that to the board.*

14. Discussion and possible action on Program Management Services for FY24.

- Rebecca Alvarez explained that the committee met a couple of months ago and negotiated a fee for FY24. Mitch asked if there were any questions if not asked for a motion.
- *Alex Mills made the motion to approve the contract, Dan DeLozier seconded.*
- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrold Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

MEETING MINUTES FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

- *Motion carried.*

15. Discussion and possible action on Budget for FY24.

- Mitch Antle asked if there were any questions on the FY24 Budget as presented in the packet.
- *David Poindexter made the motion to approve the FY24 Budget report, Jarrod Whitehouse seconded.*
- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrold Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

- *Motion carried.*

16. Discussion and possible action on safety plan creation.

- Rebecca explained that she would like to have a committee for the safety plan to discuss the fee proposal for the creation of the plan. Then explained the purpose of the safety plan in CED#1 and how it would help with grants.
- Mitch asked for volunteers for the committee. Dan DeLozier, Alva Martin, Lowell Walker, David Poindexter

17. Review calendar of events for 2023

- *Mitch Antle announced that the next meeting would be held at Mayes County Fairgrounds in Pryor, OK on July 20, 2023. Rebecca announced that the ACCO district meeting would be on August 24, 2023, at 1 pm.*

18. Adjourn

- *Dan DeLozier made the motion to adjourn, David Poindexter seconded.*
- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrold Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mitch Antle	X	

CED#1 Checkbook Register

Date	Check #	Payee	Description	Debit	Credit	Budget Line Item #
2/23/2023	1196	Washington County District 2	Materials Request Grant -	50,000.00		15
2/23/2023	1197	Creek County District 2	Materials Request Grant -	50,000.00		15
2/23/2023	1198	Nowata County District 2	Materials Request Grant -	50,000.00		15
2/23/2023	1199	Guy Engineering Services	Program Management	16,538.17		3
3/1/2023		Statewide Circuit Revolv.	February Disbursement		77,680.44	0
3/23/2023	1200	Pawnee County District 2	Materials Request Grant -	50,000.00		15
3/23/2023	1201	Guy Engineering Services	Program Management	13,268.70		3
4/12/2023		Statewide Circuit Revolv.	March Disbursement		54,058.32	0
4/25/2023	1202	Delaware County District 1	Materials Request Grant -	50,000.00		15
4/25/2023	1203	Guy Engineering Services	Program Management	27,941.47		3
4/28/2023		Statewide Circuit Revolv.	April Disbursement		80,489.66	0
5/25/2023	1204	Rogers County District 1	Materials Request Grant -	50,000.00		15
5/25/2023	1205	Guy Engineering Services	Program Management	12,618.00		3
5/30/2023		OCCEDB	Elk City Auction		12,739.00	0
5/30/2023		Statewide Circuit Revolv.	May Disbursement		72,202.74	0
6/7/2023		Main Street Checks	Ordered Checks	82.83		20
6/29/2023	1206	State Auditors Office	Audit for FY21	8,000.00		11
6/29/2023	1207	State Auditors Office	Audit for FY22	10,000.00		11
6/29/2023	1208	Tulsa Connect	Website Domain Name	15.00		18
6/29/2023	1209	VOIDED CHECK				0
6/29/2023	1210	Guy Engineering Services	Program Management	15,911.77		3
6/29/2023	1211	Mayes County District 1	Materials Request Grant -	50,000.00		15
6/30/2023		Statewide Circuit Revolv.	June Disbursement		41,949.62	0
				7,927,430.35	8,089,422.26	161,991.91



GUY

ENGINEERING

6910 E 14th St

Tulsa, OK 74112

Tel: (918) 437-0282 Fax: (918) 512-2277

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CIRCUIT ENGINEERING DISTRICT 1
ATTN: COMMISSIONER LOWELL WALKER
210 W DELAWARE AVE
SUITE 106
VINITA, OK 74301

Invoice number 1421-12
Date 07/05/2023
Project CED 1 - FY23

For services through June 30, 2023

Description	Contract Amount	Percent Complete	Prior Billed	Current Billed	Total Billed	Remaining
Base Contract	147,300.00	100.00	135,025.00	12,275.00	147,300.00	0.00
Total	147,300.00	100.00	135,025.00	12,275.00	147,300.00	0.00

USED BEAM MANAGEMENT

						Billed Amount
ROW Agent III	Jason R. Mock		06/01/2023	2.00	130.06	260.12

PROJECT SCOPING

						Billed Amount
Principal Engineer	Rebecca A. Alvarez		06/27/2023	0.75	283.91	212.93
Principal Engineer	Rebecca A. Alvarez		06/29/2023	0.50	283.91	141.96
Phase subtotal						354.89

PROJECT STATUS COORDINATION

						Billed Amount
Principal Engineer	Rebecca A. Alvarez		06/20/2023	1.00	283.91	283.91

Invoice total 13,173.92

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
1421-12	07/05/2023	13,173.92	13,173.92				
Total		13,173.92	13,173.92	0.00	0.00	0.00	0.00

Thank you for your business!

CED Base Contract Time Export

Date	Phase ID & Description	Activity	Employee Type	Employee	Notes	Hours
06/05/23	Base Contract Monthly CED Meeting	R - Paperwork	ROW Agent III	Jason Mock	Contacting Counties for missing documents on ETRs.	2.00
06/06/23	Base Contract 8-Yr Plans	E - Project Management	Principal Engineer	Rebecca Alvarez	emails with ODOT regarding 5 yr plan; emails with Delaware Co.	0.50
06/07/23	Base Contract ETR Program	R - Paperwork	ROW Agent III	Jason Mock	ETR County Contacts ETR Extensions	4.00
06/08/23	Base Contract ETR Program	R - Paperwork	ROW Agent III	Jason Mock	Collecting ETR information	2.00
06/13/23	Base Contract Monthly CED Meeting	E - Project Management	PE II	Ryan Bellatti	Address comments for CED 1 proposal for safety grant application	1.50
06/20/23	Base Contract Monthly CED Meeting	R - Paperwork	ROW Agent III	Jason Mock	RSVP Conversation with hosting county	3.00
06/21/23	Base Contract Monthly CED Meeting	R - Paperwork	ROW Agent III	Jason Mock	RSVP Auditor invoice with Lowell	2.00
06/22/23	Base Contract Monthly CED Meeting	R - Paperwork	ROW Agent III	Jason Mock	Agenda ETR for Mayes County	1.00
06/23/23	Base Contract Monthly CED Meeting	R - Paperwork	ROW Agent III	Jason Mock	Moving equipment to garage Inventory Report	3.00
06/26/23	Base Contract Monthly CED Meeting	E - Project Management	Principal Engineer	Rebecca Alvarez	FY24 budget; FY24 program management contract	1.50
06/26/23	Base Contract 8-Yr Plans	E - Project Management	Principal Engineer	Rebecca Alvarez	5 yr plans	1.00
06/26/23	Base Contract 8-Yr Plans	Scope & Fee	Sr PE I	Aaron Peck	Reviews of Safe Street Scope & Fee for CED	0.50
06/27/23	Base Contract Monthly CED Meeting	E - Project Management	Principal Engineer	Rebecca Alvarez	Prep attachments for monthly meeting	0.75
06/27/23	Base Contract 8-Yr Plans	Scope & Fee	Sr PE I	Aaron Peck	Reviews of Safe Street Scope & Fee for CED	0.50
06/28/23	Base Contract Monthly CED Meeting	R - Paperwork	ROW Agent III	Jason Mock	Attachments Building packets	4.00
06/28/23	Base Contract Additional Meetings	E - Meeting	Principal Engineer	Rebecca Alvarez	OCCEDB meeting & review CED packet for meeting tomorrow	6.50
06/29/23	Base Contract Monthly CED Meeting	E - Project Management	Principal Engineer	Rebecca Alvarez	monthly meeting	5.00
06/29/23	Base Contract Monthly CED Meeting	R - Paperwork	ROW Agent III	Jason Mock	Meeting prep CED#1 meeting	9.00
06/30/23	Base Contract Monthly CED Meeting	R - Paperwork	ROW Agent III	Jason Mock	Meeting Minutes Updating folders	4.00

51.75

CIRCUIT ENGINEERING DISTRICT #1
EMERGENCY AND TRANSPORTATION (ETR) REVOLVING FUND PROGRAM

Attachment 12a

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Estimated Cost	Funds Requested	Funds Issued	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance	Notes
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\$ 13,893,209 **PROJECTS COMPLETED AND PAID BACK**

Emergency Transportation Revolving Fund - CURRENT PROJECTS

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Estimated Cost	Funds Requested	Funds Issued	Reimbursement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid	Cumulative Balance	Notes
38	Delaware	3	New Life Ranch Road	Roadway	ETRCR1-21-3(07)14	29344	\$ 285,500	\$ 285,500	\$ 285,500	Tribal	6/19/2014	6/25/2014	July 2023 & Sept 2023		\$ 1,914,502	
68	Osage	3	Blackburn Roadway	Roadway	ETRCR1-57-3(14)19	N/A	\$ 1,500,000	\$ 1,500,000	\$ 200,000	FHWA ER	6/20/2019	6/21/2019		6/26/2023 \$ 172,707.64	\$ 1,887,209.64	Issued \$100k (twice) for initial studies and engineering
75	Ottawa	1	Br 33A Slope Repairs	Bridge	ETRCB1-58-2(13)20	N/A	\$ 400,000	\$ 400,000	\$ 400,000	ER	5/21/2020	5/22/2020			\$ 1,487,209.64	
75	Ottawa	1	Br 29 Debris Removal	Bridge	ETRCB1-58-2(12)20	N/A	\$ 300,000	\$ 600,000	\$ 375,000	ER	5/21/2020	5/22/2020			\$ 1,112,209.64	Increased from \$300k to \$375k; ER was approved
77	Rogers	3	Flint Rd	Roadway	ETRCR1-66-3(09)23	N/A	\$ 550,000	\$ 550,000	\$ 550,000	Sales Tax	4/27/2023	5/1/2023	2025		\$ 562,209.64	
78	Mayes	2	BR#88	Bridge		N/A	\$ 200,000	\$ 200,000	\$ 200,000	Local Funds	5/25/2023	6/22/2023	7/1/2025		\$ 362,209.64	
CURRENT PROJECTS =							\$ 3,535,500	\$ 2,010,500	= FUNDS ISSUED						\$ 362,209.64	

CIRCUIT ENGINEERING DISTRICT #1
Materials Request Grant Program (Funded thru CED Expense Budget)

Attachment 12b

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge No.	Span Length	Width	Type	Roadway	Length	Width2	Overlay Thickness	Cost Estimate	Amount Requested	Date Requested (executed)	Date Approved	Signed & Dated	Check #	Check Date	Commissioner Acknowledged	After photos received		
123	4	123	18	Delaware	3	Bridge 110 replacement	110	24	24	60" culverts					\$300,000	\$50,000	8/2/2022	8/25/2022	9/29/2022	1188	9/29/2022	Yes			
122	3	122	11	Pawnee	2	Br 71 Repairs	71	78	20	I-beam	NS 3600				\$134,833	\$50,000	6/15/2022	6/30/2022	10/20/2022	1190	10/20/2022	Yes	yes		
124	2	124	13	Craig	3	Asphalt overlay					300 Road	2.5 miles	20ft.	2"	\$300,000	\$50,000	8/15/2022	8/25/2022	10/20/2022	1191	10/20/2022	Yes	Yes		
126	3	126	9	Nowata	3	Culvert repair on E160Rd		19'		I-beam	160Rd				\$50,000	\$50,000	11/14/2022	11/17/2022	11/17/2022	1193	11/17/2022	Yes	yes		
128	1	128	15	Craig	1	overlay on 4310 Road									\$300,000	\$50,000	10/24/2022	12/8/2022	12/8/2022	1194	12/8/2022	Yes	Yes		
125	10	125	8	Washington	2	overlay on 2700 Road					2700 Road	1.04 miles	22ft.	1.5	\$171,300	\$50,000	10/19/2022	10/20/2022	2/23/2023	1196	2/23/2023	Mitch Received			
127	9	127	17	Creek	2	overlay on Regency Drive						1320'	22'	6"	\$80,000	\$50,000	11/11/2022	11/17/2022	2/23/2023	1197	2/23/2023	yes			
130	3	129	10	Nowata	2	Rebuild Roadway and Chip Seal						3 miles	33'	10"	\$50,000	\$50,000	2/8/2023	2/23/2023	2/23/2023	1198	2/23/2023	yes	Yes		
132	5	131	11	Pawnee	3	Overlay on Eagle Bluff Road						.8 mile	20'	2"	\$109,850	\$50,000	2/22/2023	2/23/2023	3/23/2023	1200	3/23/2023	yes			
131	2	130	20	Delaware	1	Overlay on S. 630 Road					630 Road	1 mile	24'	2"	\$120,000	\$50,000	2/13/2023	2/23/2023	4/25/2023	1202	4/25/2023	Yes			
129	7	128	5	Rogers	1	Rebuild Roadway					S Industrial Dr.	4,156'	25'	5"	\$327,285	\$50,000	2/13/2023	2/23/2023	5/25/2023	1204	5/25/2023	yes			
135	4	134	12	Mayes	1	N4400 Road Bridge repair		44.9'	20'		N4400				\$65,155	\$50,000	4/10/2023	4/27/2023	6/29/2023	1211	6/29/2023	yes	Yes		
Total																TOTAL FUNDED TO DATE:		\$6,326,236							

CURRENT PROJECTS AWAITING FUNDING

ID	Cnty Rank	CED PRI	# of Proj	County	Dist.	Description of Project	Bridge No.	Span Length	Width	Type	Roadway	Length	Width2	Overlay Thickness	Cost Estimate	Amount Requested	Date Requested (executed)	Date Approved	Signed & Dated	Check #	Check Date	Commissioner Acknowledged	After photos received		
133	1	132	16	Craig	2	4 - Low water crossings							22'			\$50,000	3/27/2023	4/27/2023							
134	9	133	18	Creek	3	Iron Post Overlay					Iron Post	1 mile	21'	2"	\$100,000	\$50,000	4/3/2023	4/27/2023							
136	3	135	11	Nowata	3	412 Road Overlay					412 Road	3 miles	21"	2"	\$54,030	\$50,000	6/22/2023	6/29/2023							
137	6	136	20	Ottawa	1	E 40 Road Overlay					E 40 Road	1708 ft.	24'	3"	\$100,000	\$50,000	6/29/23								
Total																Projects ready for funding:		\$200,000							

2023 Co. Class. Order	COUNTY	# of funded Requests	FUNDED TO DATE	# of Pending Requests	Pending Amount Requested
1	CRAIG	15	\$700,000	1	\$ 50,000
2	DELAWARE	20	\$885,511		
3	NOWATA	10	\$499,325	1	\$ 50,000
4	MAYES	12	\$600,000		
5	PAWNEE	11	\$600,000		
6	OTTAWA	19	\$900,000	1	\$ 50,000
7	ROGERS	5	\$250,000		
8	OSAGE	13	\$541,400		
9	CREEK	17	\$800,000	1	\$ 50,000
10	WASHINGTON	8	\$400,000		
11	TULSA	3	\$150,000		
TOTAL	133	133	\$6,326,236	4	\$ 200,000

Selection policy adopted March 2016:

1. County Classification Designation Order.
2. Number of Grants each county has received.
3. Immediate need of the project.

CED#1 MATERIALS REQUEST GRANT APPLICATION

Date of request: 6-12-2023 County Priority: 1
 County: Ottawa District: 1
 Contact Person: Mike Furnas Phone: 918 673 1100

DESCRIPTION OF PROJECT: (describe the location and work to be performed):

Overlay E 40 Rd. from Railroad Tracks to Hwy 69A.

Planned month and year of construction: June 2024

BRIDGE

Bridge No.: _____
 Span Length: _____
 Bridge Width: _____
 Bridge Type: _____

ROADWAY

Road No.: E 40 Rd.
 Length: 1708 ft.
 Width: 24 ft.
 Overlay Thickness: 3"

MATERIALS REQUESTED:

asphalt overlay

PURPOSE / JUSTIFICATION:

Road has deteriorated and needs overlayed to provide safe road in school zone.

ESTIMATED COST OF TOTAL PROJECT: \$100,000.00

AMOUNT OF FUNDS REQUESTED FROM CED: \$50,000

IS ADVANCE FUNDING REQUIRED? YES NO

PROJECT WILL MEET ODOT FORCE ACCOUNT STANDARDS. YES

ATTACHMENTS REQUIRED:

- BEFORE PICTURES OF PROJECT SITE
- PROPOSED PLAN (SKETCH IS ACCEPTABLE)



CIRCUIT ENGINEERING DISTRICT #1
APPROVAL
CED Board Member
CED Approval Date
Check #
Check Rec'd by

BOARD OF COUNTY COMMISSIONERS
COUNTY, OKLAHOMA
Date <u>6-26-2023</u>
Chairman <u>Mike Furnas</u>
Member <u>Larry McReha</u>
Member <u>Scott Wells</u>
Attest: County Clerk <u>Opal Mitchell</u>

PROJECT SELECTION PROCESS



CED1 Projects - By County

FY	JP No	County	Description	Status	Project Phase	Engineer	Enviro	Enviro done?	ROW	ROW done?	404 Permit
FY 24	28530(04)	Craig D1	Br 5 & 6 Big Creek (No Federal Funds)	June 2023 letting	Construction	GUY - Pete	Garver	6/15	County	done	12/13/2021
FY 25	30448(06)	Craig D1	Br 27 Pretty Creek (Big Creek)		Right of Way	GUY - Pete					
FY 25	30448(07)	Craig D1	Br 27 Pretty Creek (Big Creek)		Utilities	GUY - Pete					
FY 28	30448(04)	Craig D1	Br 27 Big (Pretty) Creek - (Federal - hist br, NEPA underway)	Cont est 4/2023 - \$2.3M; move to FY 28 due to funding shortfall	Construction	GUY - Pete					
FY 24	31132(07)	Craig D1	Br 81 Pryor Creek (Federal-TTPB-grant program)		Utilities	GUY - Pete					
FY 24	31132(06)	Craig D1	Br 81 Pryor Creek (Tribal-TTPB-grant program)	R/W agent selected -working fee (7/12/23); funds are encumbered	Right of Way	GUY - Pete	Kleinfelder	9/15/2021	GUY		
FY 28	31132(04)	Craig D1	Br 81 Pryor Creek (Federal-TTPB-grant program)	Const est 4/2023 - \$900k; move to FY28 due to funding shortfall	Construction	GUY - Pete					
FY 27	31133(06)	Craig D1	Br 62 White Creek (Federal - not hist br, possible wetlands) (Federal-TTPB-grant program)	Prelims submitted 6/2022; Need PIH; Waiting on environmental to start; move to FY 27 due to funding shortfall	Right of Way	GUY - Pete					
FY 27	31133(07)	Craig D1	Br 62 White Creek (Federal - not hist br, possible wetlands)(Federal-TTPB-grant program)	move to FY 27 due to funding shortfall	Utilities	GUY - Pete					
FY 27	32119(06)	Craig D1	Br 61A Unnamed Creek (Federal-TTPB-grant program)	move to FY 27 due to funding shortfall	Right of Way	GUY - Pete					
FY 27	32119(07)	Craig D1	Br 61A Unnamed Creek (Federal-TTPB-grant program)	move to FY 27 due to funding shortfall	Utilities	GUY - Pete					
FY 28	32120(05)	Craig D1	Br 29 Unnamed Creek (NO fed)	move to FY 28 due to funding shortfall	Engineering						
FY 28	32125(05)	Craig D2	NS 4450 LWC Russell Creek (Yost) (Federal - possible wetlands)	move to FY28 due to funding shortfall	Engineering						
FY 25	36109(05)	Craig D2	LWC Russell Creek NS 4420 (NO fed)	Selection paperwork at ODOT (funding agreement complete); move to FY25 due to lack of funding 5/2023	Engineering	GUY - Pete					
FY 27	36109(06)	Craig D2	LWC Russell Creek NS 4420 (NO fed)	move to FY 27 due to funding shortfall	Right of Way	GUY - Pete					
FY 27	36109(07)	Craig D2	LWC Russell Creek NS 4420 (NO fed)	move to FY 27 due to funding shortfall	Utilities	GUY - Pete					
FY 28	36109(04)	Craig D2	LWC Russell Creek NS 4420 (NO fed)	Const est 4/2023 - \$1.5M; move to FY 28 due to funding shortfall	Construction	GUY - Pete					
FY 24	30101(04)	Craig D3	Br 100 Trib to Locust Creek (federal)	FFR 7/12/23; utility affidavit rec'd; const est 4/2023 - \$610k; Oct or Nov 2023	Construction	GUY - Pete	Garver	11/22/22	GUY	10/6/2021	submitted to Geoff on 2/9
FY 25	31116(04)	Craig D3	Br 51 Jones Creek (federal)	R/W getting started; Utility field meetings held; const est 4/2023 - \$1.11M; move to FY25 due to funding shortfall	Construction	GUY - Pete	Garver	2/15/2021	GUY		Need application
FY 27	31130(06)	Craig D3	Br 53 Coal Creek (federal - but could change if NEPA hasn't started)	Waiting on NEPA to start; move to FY 27 due to funding shortfall	Right of Way	GUY - Todd					
FY 27	31130(07)	Craig D3	Br 53 Coal Creek (federal - but could change if NEPA hasn't started)	move to FY 27 due to funding shortfall	Utilities	GUY - Todd					
FY 25	36110(05)	Creek D1	Br 191 N3800 Unnamed Creek (Federal - maj collector)	Agreement at ODOT for signature; move to FY25 due to lack of funding 5/23	Engineering	Kellogg					
FY 27	36110(06)	Creek D1	Br 191 N3800 Unnamed Creek (Federal - maj collector)	move to FY 27 due to funding shortfall	Right of Way	Kellogg					
FY 27	36110(07)	Creek D1	Br 191 N3800 Unnamed Creek (Federal - maj collector)	move to FY 27 due to funding shortfall	Utilities	Kellogg					
FY 28	36110(04)	Creek D1	Br 191 N3800 Unnamed Creek (Federal - maj collector)	move to FY28 due to funding shortfall	Construction	Kellogg					
FY 25	36112(05)	Creek D1	Br 116 N37700 Unnamed (Federal - possibly apply for lake access?)	ODOT to work on funding agreement (due March 31); move to FY25 due to funding shortfall	Engineering						
FY 27	36112(06)	Creek D1	Br 116 N37700 Unnamed (Federal - possibly apply for lake access?)	move to FY 27 due to funding shortfall	Right of Way						
FY 27	36112(07)	Creek D1	Br 116 N37700 Unnamed (Federal - possibly apply for lake access?)	move to FY 27 due to funding shortfall	Utilities						
FY 28	36112(04)	Creek D1	Br 116 N37700 Unnamed (Federal - possibly apply for lake access?)	move to FY 28 due to funding shortfall	Construction						
FY 24	30473(04)	Creek D2	Br 23 Trib to Little Salt Creek (Federal)	June 2023 letting	Construction	GUY - Ryan	Able	9/27/2019	Meshek	done	Issued 8/2/2022
FY 25	36113(05)	Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed (Federal - fed lands)	ODOT to work on funding agreement (due March 31); move to FY25 due to funding shortfall	Engineering						
FY 28	36113(06)	Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed (Federal - fed lands)	move to FY 28 due to funding shortfall	Right of Way						
FY 28	36113(07)	Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed (Federal - fed lands)	move to FY 28 due to funding shortfall	Utilities						
FY 24	30474(04)	Creek D3	Br 257 Deep Fork River (Federal -Tribal-TTP)	No utilities impacted; R/W underway - title issue; Finals due Oct 2023; const est 4/2023 - \$1.15M; Submitting for BIP grant which will delay construction letting	Construction	GUY - Pete	Kleinfelder	5/25/2021	GUY		404 submitted in May 2023
FY 25	32295(06)	Creek D3	Br 254 Little Deep Fork Creek (Federal-TTPB grant program)	waiting for environmental to start (nepa checklist submitted); PIH held 9/27/2021; Need funding agreement - ODOT drafting; move to FY25 due to funding shortfall	Right of Way	GUY - Olga					
FY 25	32295(07)	Creek D3	Br 254 Little Deep Fork Creek (Federal-TTPB grant program)	move to FY25 due to funding shortfall	Utilities	GUY - Olga					
FY 27	32295(04)	Creek D3	Br 254 Little Deep Fork Creek (Federal-TTPB grant program)	Const est 4/2023 is \$2.2M; move to FY27 due to funding shortfall	Construction	GUY - Olga					

FY	JP No	County	Description	Status	Project Phase	Engineer	Enviro	Enviro done?	ROW	ROW done?	404 Permit
FY 28	36114(05)	Creek D3	Br 228 E0880 West Fork Sandy Creek (Federal - 404 issue)	ODOT to work on funding agreement (due March 31); move to FY28 due to funding shortfall and re-prioritization by county	Engineering						
FY 28	30482(05)	Delaware D1	Br 35 Trib to Whitewater Creek (Federal-TTPB-grant program)	Might switch to local funding and apply for TTBP funds; move to FY28 due to funding shortfall	Engineering						
FY 25	31224(05)	Delaware D1	Br 30 Unnamed Creek (Federal-TTPB-grant program)	ODOT to work on funding agreement; move to FY25 due to funding shortfall	Engineering						
FY 27	31224(06)	Delaware D1	Br 30 Unnamed Creek (Federal-TTPB-grant program)	move to FY27 due to funding shortfall	Right of Way						
FY 27	31224(07)	Delaware D1	Br 30 Unnamed Creek (Federal-TTPB-grant program)	move to FY27 due to funding shortfall	Utilities						
FY 28	31224(04)	Delaware D1	Br 30 Unnamed Creek (Federal-TTPB-grant program)		Construction						
FY 25	34449(05)	Delaware D1	Br 12, 13, 14 Fly Creek (NO fed)	ODOT to work on funding agreement (due March 31); move to FY25 due to funding shortfall	Engineering						
FY 27	34449(06)	Delaware D1	Br 12, 13, 14 Fly Creek (NO fed)	move to FY27 due to funding shortfall	Right of Way						
FY 27	34449(07)	Delaware D1	Br 12, 13, 14 Fly Creek (NO fed)	move to FY27 due to funding shortfall	Utilities						
FY 24	29410(04)	Delaware D2	Kelly Bridge Drowning Creek (Federal)	Oct 23 letting - changing to Dec letting due to design issues	Construction	Rose & McCrary		10/9/2020	Universal	done	Expires 3/14/26
FY 27	31230(06)	Delaware D2	Br 37 Whitewater Creek (Federal-TTPB-grant program)	Waiting on NEPA to start; move to FY27 due to funding shortfall	Right of Way	GUY - Todd					
FY 27	31230(07)	Delaware D2	Br 37 Whitewater Creek (Federal-TTPB-grant program)	move to FY27 due to funding shortfall	Utilities	GUY - Todd					
FY 24	34450(05)	Delaware D2	Br 57 Beaty Creek (Federal-TTPB-grant program)	move to FY24 due to lack of funding 4/2023; contract signed & waiting on ntp (7/12/23)	Engineering	GUY - Todd					
FY 25	34450(06)	Delaware D2	Br 57 Beaty Creek (Federal-TTPB-grant program)		Right of Way						
FY 25	34450(07)	Delaware D2	Br 57 Beaty Creek (Federal-TTPB-grant program)		Utilities						
FY 28	34450(04)	Delaware D2	Br 57 Beaty Creek (Federal-TTPB-grant program)	move to FY28 due to funding shortfall	Construction						
FY 27	29344(06)	Delaware D3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Federal - Tribal-TIP)	move to FY27 due to funding shortfall	Right of Way	Rose & McCrary					
FY 27	29344(07)	Delaware D3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Federal - Tribal-TIP)	move to FY27 due to funding shortfall	Utilities	Rose & McCrary					
FY 27	32842(06)	Delaware D3	Br 104 Fivemile Hollow Creek (Federal - scenic river)	Environmental underway; need PIH mtg; funding agreement done; move to FY27 due to funding shortfall and county re-prioritization	Right of Way	Rose & McCrary	Garver	need draft r/w plans			
FY 27	32842(07)	Delaware D3	Br 104 Fivemile Hollow Creek (Federal - scenic river)	move to FY27 due to funding shortfall and county re-prioritization	Utilities	Rose & McCrary					
FY 28	32842(04)	Delaware D3	Br 104 Fivemile Hollow Creek (Federal - scenic river)	move to FY28 due to funding shortfall	Construction	Rose & McCrary					
FY 24	38141(05)	Delaware D3	Br 112 Saline Creek (Tribal-TTPB-grant program)	Need to do engineering selection	Engineering						
FY 27	38141(06)	Delaware D3	Br 112 Saline Creek (Fed - TTPB grant)		Right of Way						
FY 27	38141(07)	Delaware D3	Br 112 Saline Creek (Fed - TTPB grant)		Utilities						
FY 28	38141(04)	Delaware D3	Br 112 Saline Creek		Construction						
FY 28	36111(05)	Mayes D1	Br 12A Pryor Creek (Fed-TTPB grant)	Engineering selection complete 3/1/23; re-prioritized by county - move to FY28	Engineering	Kellogg					
FY 27	31147(06)	Mayes D2	Br 85 & 89 Creek - Sportsman Acres (Federal-TTPB-grant program)	move to FY27 due to funding shortfall	Right of Way	Kellogg		4/2021			
FY 27	31147(07)	Mayes D2	Br 85 & 89 Creek - Sportsman Acres (Federal-TTPB-grant program)	Est as of 4/2023 is \$150k; move to FY27 due to funding shortfall	Utilities	Kellogg					
FY 28	31147(05)	Mayes D2	Br 85 & 89 Creek - Sportsman Acres (Federal-TTPB-grant program)	Const est as of 4/2023 is \$1.8M; move to FY28 due to funding shortfall; applying for BIP grant funding	Construction	Kellogg					
FY 25	34456(06)	Mayes D2	E 520 Rd N3410 to N4320 (NO fed)	Changed to state funding 1/30/23; engr supplement for environmental checklist; PIH held 3/22; needs funding agreement; move to FY25 due to funding shortfall	Right of Way	GUY - Olga					
FY 25	34456(07)	Mayes D2	E 520 Rd N3410 to N4320 (NO fed)	move to FY25 due to funding shortfall	Utilities	GUY - Olga					
FY 27	34456(04)	Mayes D2	E 520 Rd N3410 to N4320 (NO fed)	Const est as of 4/2023 is \$2.875M; move to FY27 due to funding shortfall	Construction	GUY - Olga					
FY 25	30687(04)	Mayes D3	Br 100 Trib to Crutchfield Branch(Federal-TTPB-grant program)	1 ROW parcel not complete (1 parcel); Utilities - waiting on 3 utility proposals; working on final plans; const est 4/2023 is \$800k; moved to FY25 due to r/w issues	Construction	GUY - Ryan	Guernsey	10/13/2019	GUY		
FY 25	30504(06)	Nowata D1	E260 Trib to Lightning LWC (NO fed)	get environmental checklist (enrg suppl); PIH 5/17/22; revise funding agreement; move to FY25 due to funding shortfall	Right of Way	GUY - Olga					
FY 25	30504(07)	Nowata D1	E260 Trib to Lightning LWC (NO fed)	move to FY25 due to funding shortfall	Utilities	GUY - Olga					
FY 27	30504(04)	Nowata D1	E260 Trib to Lightning LWC (NO fed)	Const est as of 4/2023 - \$950k; move to FY27 due to funding shortfall	Construction	GUY - Olga					
FY 25	34457(06)	Nowata D1	NS 423 Lightning Creek LWC (NO fed)	waiting for environmental to start (submittal to EPD 2/9/2023); PIH held, revise funding agreement; move to FY25 due to funding shortfall	Right of Way	GUY - Olga					
FY 25	34457(07)	Nowata D1	NS 423 Lightning Creek LWC (NO fed)	move to FY25 due to funding shortfall	Utilities	GUY - Olga					

FY	JP No	County	Description	Status	Project Phase	Engineer	Enviro	Enviro done?	ROW	ROW done?	404 Permit
FY 27	34457(04)	Nowata D1	NS 423 Lightning Creek LWC (NO fed)	Const est as of 4/2023 - \$1.75M	Construction	GUY - Olga					
FY 28	34458(05)	Nowata D1	EW Trib to Purgatory Creek		Engineering						
FY 25	30496(04)	Nowata D2	NS 413 Hickory Creek LWC (Federal)	Const est 4/2023 - \$1.4M; move to FY25 due to project readiness	Construction	GUY - Pete					
FY 28	34459(05)	Nowata D2	Br 30 Trib to Hickory Creek		Engineering						
FY 27	32201(05)	Nowata D3	Br 5 Chuckle Creek		Engineering						
FY 25	30546(04)	Osage D1	Br 97 Salt Creek (NO federal - R/W issue)	final plans underway; ODOT to do environmental re-eval before requesting 404 permit extension; no utility conflicts; 4/2023 change to state funds due to r/w issue; move to FY 25 due to funding shortfall	Construction	GUY - Todd	Enercon	6/9/2016; needs re-eval	County		Application submitted in 2015
FY 25	36115(05)	Osage D1	Br 86 Bird Creek 5782C (Federal - Tribal - TTBP grant)	Need funding agreement; move to FY25 due to funding shortfall	Engineering						
FY 24	31249(06)	Osage D2	Rock School Rd 100th W Ave	added due to additional r/w costs	Right of Way	GUY - Russell			SRLS		
FY 27	31249(04)	Osage D2	Rock School Rd 100th W Ave (NO fed)	11/16/22 - R/W phase to encumber \$500k more money due to increasing cost of utility relocations; Const est as of 4/2023 is \$1.52M	Construction	GUY - Russell					
FY 25	34578(04)	Osage D2	Holt Rd Embankment Repair (Federal-FEMA)	Const est 4/2023 - \$1M; move to FY25 due to FEMA requirement	Construction	GUY - Pete					
FY 24	34401(04) 34579	Osage D3	Blackburn Road Embankment Repair (Federal - ER)	Const est as of 4/2023 is \$3.04M; federal funds in FY24 & CIRB funds in FY25; FHWA pulled ER funds as of 7/2023	Construction	Kellogg				Pinnacle	
FY 25	34401(04)	Osage D3	Blackburn Road Embankment Repair (Federal - ER)	Const est as of 4/2023 is \$3.04M; federal funds in FY24 & CIRB funds in FY25; FHWA pulled ER funds as of 7/2023	Construction	Kellogg					
FY 28	33562(04)	Ottawa D2	Br 87 Sycamore Creek - Strawberry Bridge		Construction	GUY - Ryan					
FY 24	31170(04)	Ottawa D3	Br 72 Coal Creek & EW120 Rd & N520 Rd - STP (RD)(BR) (Federal FY 23 funds) (CIRB FY24) (Federal - Tribal-TTPB-grant program)	R/W underway (2 properties left); Utilities proposals underway; Jan 24 letting	Construction	GUY - Todd	Garver	6/29/2020 - need re-eval	GUY		need 404 re-eval (3/18/22 expired)
FY 24	33565(06)	Ottawa D3	E140, S540, E130 Historic Rt 66 Road - Ph 1 (Federal - possible TAP)	PIH held; environmental underway - possible individual permit? Issues with typical section and stakeholders	Right of Way	GUY - Todd	Stantec				
FY 24	33565(07)	Ottawa D3	E140, S540, E130 Historic Rt 66 Road - Ph 1 (Federal - possible TAP)		Utilities	GUY - Todd					
FY 25	33565(04)	Ottawa D3	E140, S540, E130 Historic Rt 66 Rehab Ph 1 (Federal - possible TAP)	PIH 7/2022; Environmental underway; no r/w needed	Construction	GUY - Todd					
FY 27	32157(06)	Pawnee D1	Br 79 Panther Creek (Federal - could possibly be state)	move to FY27 due to funding shortfall	Right of Way	Kellogg					
FY 27	32157(07)	Pawnee D1	Br 79 Panther Creek (Federal - could possibly be state)	move to FY27 due to funding shortfall	Utilities	Kellogg					
FY 26	25444(04)	Pawnee D2	Br 2 Belford Bridge (Federal -Tribal-TTPB-grant program)	Federalizing; Revised plans rec'd by ODOT; Sent to Enviro Div 11/28/2022; Const est 4/2023 is \$16.2M; move to FY 26 due to funding shortfall	Construction	M-B / ISG	ODOT				
FY 24	30588(04)	Pawnee D2	Br 19 Mud Creek (Federal)	Utilities need to be moved (need affidavit); FFR 6/21; work on PS&E; Nov letting?; Const est 4/2023 is \$740k	Construction	Meshek		10/1/2018	Meshek	done	App submitted to Corps
FY 25	32156(06)	Pawnee D2	Br 40 Turkey Creek (Federal)	R/W awaiting start, need r/w selection, needs funding agreement (needs reprogramming); move to FY25 due to funding shortfall	Right of Way	Kellogg		3/2021			
FY 25	32156(07)	Pawnee D2	Br 40 Turkey Creek (Federal)	move to FY25 due to funding shortfall	Utilities	Kellogg					
FY 28	32156(04)	Pawnee D2	Br 40 Turkey Creek (Federal)	move to FY28 due to funding shortfall	Construction	Kellogg					
FY 25	28601(05)	Rogers D1	Br 75 Little Dog Creek (NO fed)	move to FY 25 due to funding shortfall	Engineering						
FY 28	28601(06)	Rogers D1	Br 75 Little Dog Creek (NO fed)	move to FY28 due to funding shortfall	Right of Way						
FY 28	28601(07)	Rogers D1	Br 75 Little Dog Creek (NO fed)	move to FY28 due to funding shortfall	Utilities						
FY 25	32844(04)	Rogers D1	N4310 LWC near E330 Pryor Creek (Federal)	Environmental started 9/15/22; R/W plans on the shelf; const est 4/2023 is \$1.2M; move to FY25 due to funding shortfall	Construction	Kellogg	Kleinfelder				
FY 27	30608(06)	Tulsa D1	Br 231 Sand Creek (NO fed)	move to FY27 due to funding shortfall	Right of Way	GUY - Todd					
FY 27	30608(07)	Tulsa D1	Br 231 Sand Creek (NO fed)	move to FY27 due to funding shortfall	Utilities	GUY - Todd					
FY 25	30610(06)	Tulsa D1	Br 7 Trib to Sklalall Creek (NO fed)	Prelims submitted June 2021; Need PIH mtg - Environmental can't start (construction in FY28); funding agreement done; R/W & Utilis moving to FY25 due to waiting on environmental and construction being out - 2/21/2023	Right of Way	CEC					
FY 25	30610(07)	Tulsa D1	Br 7 Trib to Sklalall Creek (NO fed)		Utilities	CEC					
FY 27	30885(04)	Tulsa D1	E 51st St - 162nd to 177th & Intersection (Federal - STP INCOG)	Const est 4/2023 is \$7.65M; move to FY27 due to funding shortfall	Construction	GUY - Russell					
FY 27	31223(06)	Tulsa D1	Br 47 Charley Creek (Federal - could possibly remove)	move to FY27 due to funding shortfall	Right of Way	Kellogg					
FY 27	31223(07)	Tulsa D1	Br 47 Charley Creek (Federal - could possibly remove)	Est 4/2023 is \$90k; move to FY27 due to funding shortfall	Utilities	Kellogg					

FY	JP No	County	Description	Status	Project Phase	Engineer	Enviro	Enviro done?	ROW	ROW done?	404 Permit
FY 25	32179(06)	Tulsa D1	Br 48 106th St N Hominy Creek (NO fed)	PIH 6/27/2022; Working on R/W plans; environmental underway (no fed funds); funding agreement done; move to FY25 due to lack of funding 5/2023	Right-of-Way	Garver	Garver		Meshek		
FY 25	32179(07)	Tulsa D1	Br 48 106th St N Hominy Creek (NO fed)	move to FY25 due to lack of funding 5/2023	Utilities	Garver					
FY 28	32179(04)	Tulsa D1	Br 48 106th St N Hominy Creek (NO fed)	4/2023 - updated const \$3.5M; move to FY28 due to funding shortfall	Construction	Garver					
FY 28	25487(04)	Tulsa D2	Dip Creek Road (NO fed)	Const est 4/2023 is \$1M; move to FY28 due to funding shortfall	Construction	Olsson					
FY 25	29345(08)	Tulsa D3	101st - Memorial to Mingo (Federal - INCOG STP)	10/25/2022 - split into 2 projects with 2 JP numbers - 29345(04) Mingo to Garnett (Ph2) and 29345(08) Memorial to Mingo (Ph1 & \$3M STP); ROW underway; per Tulsa Co 4/2023 - project not ready to let until Summer 2024 - move to FY25	Construction	Garver	Garver	2019	Meshek		Need 404 permit application
FY 28	29345(07)	Tulsa D3	101st - Mingo to Garnett (Federal - INCOG STP possible)	Move to FY 28 due to funding shortfall	Utilities	Garver					
FY 24	30132(04)	Tulsa D3	Br 218 Snake Creek (NO Fed)	Utilities done; ROW underway (1 parcel not secured); const est 4/2023 is \$2M; winter/spring 23/24 letting	Construction	GUY - Aaron	Garver	6/2/2021 Checklist method	Meshek		404 submitted 8/24/22
FY 27	33567(04)	Tulsa D3	121st St Elwood to US-75 (Federal, Bond/SalesTax)	Const estimate is \$6.4M; move to FY27 due to funding shortfall	Construction	Crafton Tull					
FY 25	31175(06)	Washington D2	Br 115 Timberlake Creek (Federal - historic br)	NEPA/4f underway - historic bridge adoption (to Sapulpa); need funding agreement; move to FY25 due to funding shortfall	Right of Way	GUY - Pete	Stantec				
FY 25	31175(07)	Washington D2	Br 115 Timberlake Creek (Federal - historic br)	move to FY25 due to funding shortfall	Utilities	GUY - Pete					
FY 27	31175(04)	Washington D2	Br 115 Timberlake Creek (Federal - historic br)	Const est 4/2023 - \$1.8M	Construction	GUY - Pete					
FY 27	34468(06)	Washington D2	BISON RD (US60 S 2 MI) BR 72 FISH CREEK (Federal - possible matching funds from locals)	PIH 6/2022; Submitting request to start NEPA (const in FY26); Est as of 4/2023 is \$228k; move to FY27 due to funding shortfall	Right of Way	Kellogg					
FY 27	34468(07)	Washington D2	BISON RD (US60 S 2 MI) BR 72 FISH CREEK (Federal - possible matching funds from locals)	Est as of 4/2023 is \$750k; move to FY27 due to funding shortfall	Utilities	Kellogg					
FY 27	34470(05)	Washington D2	E2200 Rd (US75 E 2 Mi) Br 77 Fish Creek		Engineering						
FY 24	30616(04)	Washington D3	Br 119 Double Creek (Federal - Tribal - TIP)	11/7/2022 Sliding to FY24 construction due to funding delays for utilities and r/w not finished. Cost Est as of 4/2023 - Util is \$431k and Const is \$1.2M	Construction	Meshek		1/19/2021	Meshek		Issued 2/7/23, exp. 3/14/26
FY 25	31177(06)	Washington D3	Br 146 Saunders Creek (Federal -Tribal-TTPB-grant program)	PIH 6/2022; NEPA underway; increased to \$60k per ODOT email 1/3/23; funding agreement done; move to FY25 due to funding shortfall	Right of Way	Kellogg	Kleinfelder				
FY 25	31177(07)	Washington D3	Br 146 Saunders Creek (Federal -Tribal-TTPB-grant program)	increased to \$120k per ODOT email 1/3/23; move to FY25 due to funding shortfall	Utilities	Kellogg	Kleinfelder				
FY 27	31177(04)	Washington D3	Br 146 Saunders Creek (Federal -Tribal-TTPB-grant program)	Const est as of 4/2023 is \$1.0M; move to FY 27 due to funding shortfall	Construction	Kellogg	Kleinfelder				

CIRCUIT ENGINEERING DISTRICT #1

Expense Budget Request FY23 - Revised April 2023

Circuit Engineering District #1

Personnel	Budget	Actual	Difference (\$)	Difference (%)
Employee costs (benefits)			\$ -	0.0%
Travel	\$ 9,000.00		\$ (9,000.00)	0.0%
Summer Intern (Travel & Expenses)	\$ 2,000.00		\$ (2,000.00)	0.0%
Contract - Program Management (Fixed)	\$ 147,300.00	\$ 145,025.00	\$ (2,275.00)	-1.5%
Contract - Used Beam Management (Hourly)	\$ 500.00	\$ 638.81	\$ 138.81	27.8%
Contract - Materials Request Grant (Hourly)	\$ 1,000.00	\$ 982.96	\$ (17.04)	-1.7%
Contract - Project Scoping (Hourly)	\$ 15,000.00	\$ 19,487.43	\$ 4,487.43	29.9%
Contract - Project Status Coordination (Hourly)	\$ 15,000.00	\$ 8,341.01	\$ (6,658.99)	-44.4%
Contract - LTAP & ODOT Training Coord (Hourly)	\$ 500.00	\$ -	\$ (500.00)	-100.0%
Contract - New Commissioner Training (Hourly)	\$ 3,000.00	\$ 2,843.61	\$ (156.39)	-5.2%
Contract - CED Audit (Hourly)	\$ 5,000.00	\$ 5,199.75	\$ 199.75	4.0%
Contract - Additional Services (Hourly)	\$ 2,700.00	\$ 3,441.76	\$ 741.76	27.5%
Operating	Budget	Actual	Difference (\$)	Difference (%)
Used Beams Expenses	\$ 3,000.00		\$ (3,000.00)	0.0%
Right of Way/CIRB/STP Reimbursements			\$ -	0.0%
Equipment			\$ -	0.0%
Material Request Grants	\$ 1,200,000.00	\$ 700,000.00	\$ (500,000.00)	-41.7%
Depreciation			\$ -	0.0%
Lease payments			\$ -	0.0%
Insurance			\$ -	0.0%
Legal and auditing	\$ 10,000.00	\$ 18,000.00	\$ 8,000.00	80.0%
Office supplies			\$ -	0.0%
Meeting expenses	\$ 1,000.00		\$ (1,000.00)	0.0%
Rent or mortgage			\$ -	0.0%
Software & Computers	\$ 500.00		\$ (500.00)	0.0%
Supplies			\$ -	0.0%
Telephone			\$ -	0.0%
Website	\$ 600.00	\$ 15.00	\$ (585.00)	-97.5%
Utilities			\$ -	0.0%
Other - Bank Fees	\$ 400.00	\$ 82.83	\$ (317.17)	-79.3%
Total Expenses	Budget	Actual	Difference (\$)	Difference (%)
	\$ 1,416,500	\$ 904,058	\$ (512,442)	-36.2%

Approved by the Board of Circuit Engineering District #1 this ____ day of _____, 2023.

President - Mitch Antle_____
Treasurer - Lowell Walker_____
Vice President - Steve Talburt

CED#1 Equipment Inventory						
Item	Make	Model	Serial Number	Purchase Date	Price	Note
Camera	Nikon	Coolpix L20	32741482	6/23/2010	\$115.28	In GPS bag. Have not used since 2014.
GPS	Trimble	Geo XT	5005458895	5/27/2010	\$7,458.00	Stored in a large camera bag. Last used in 2013.
Retroreflectometer	RoadVista	922 handheld		12/18/2013	\$39,500.00	Counties rented for \$9,875.00 4 or 5 times. Last used in 2014
Sound System	Fender	Gator	T006813090243 T006813090182	3/20/2014	\$1,963.50	complete with sound system, speakers, speaker stands & microphones
Speakers	Fender	Passport 500	CGPJ13010935			Came with sound system, good condition.
8 - microphones	VocoPro	N/A	N/A	3/20/2014	\$613.00	Bought extra mic's, need new
6 - tabletop mic stands	N/A	N/A	N/A			Came with microphone purchase. Don't use them very often.
2 - speaker stands	Fender	Gator	N/A			Came with sound system, needs to be replaced
1 - standing mic stand	Fender	N/A	N/A			Came with sound system, we do not use.
Laptop	Dell	Inspiron 15-5000 series	9677446850	12/11/2018	\$919.64	Using this laptop

ANNUAL INVENTORY	Date	Signature
Program Manager		
Secretary Treasurer		



Source: FHWA

Figure 23. Graphic. FHWA Proven Safety Countermeasures (FHWA, 2022a).



Figure 3-5. Edgeline Rumble Strips



Figure 3-6. Chevrons



Figure 3-8. Dynamic Speed Feedback Sign



Figure 3-7. Light-emitting Diode STOP Sign



Figure 3-9. Flashing Yellow Arrow (FYA)

Lane Departure

A lane departure crash is defined as a crash which occurs after a vehicle crosses an edge line, center line or otherwise leaves the traveled way. Fixed object, rollover, sideswipe, and head-on crashes make up 29 percent of the serious injury and fatal crashes in the region.

Emphasis Area Objective: Reduce number of lane departure fatal and serious injury crashes

Emphasis Area Success Metric: Reduce the number of emphasis area related crashes by 25% by 2030

Description	CMF/Star Rating	Safe System Element
Install centerline, shoulder, or edge line rumble strips.	0.56-0.87	Safe Roads
Widen and/or pave shoulders to provide drivers with a recovery area.	0.89	Safe Roads
Install Safety EdgeSM when resurfacing roadways.	0.88	Safe Roads
Remove or relocate fixed objects in the roadside to provide an object-free recovery area for vehicles leaving the travel way.	0.62	Safe Roads
Install or widen pavement markings for centerlines and edgelines.	0.78	Safe Roads
Provide enhanced curve delineation, such as chevrons and pavement markings in accordance with MUTCD criteria.	0.76-0.84	Safe Roads
Use High Friction Surface Treatment (HFST) to increase traction through sharp curves.	0.76	Safe Roads
Install guardrail at steep slopes and to shield fixed objects near the roadside.	0.72	Safe Roads
Replace non-standard barrier end treatments with crash-worthy treatments	0.86	Safe Roads
Post Safe driving tips/videos on agency website to address roadway departures, targeted to young/inexperienced drivers	Undetermined	Safe Users
High-visibility enforcement of aggressive driving, speeding, and impaired driving	★★★★★	Safe Users
Perform road safety audits at high priority locations	0.40-0.90	Safe Roads

Intersections

Intersecting roadways are necessary to connect people driving, walking, and cycling from one route to another. However, these intersections of roads and paths create conflict points where crashes can occur. Intersection-related crashes happen more frequently at locations where traffic volumes are high. Intersection crashes account for 44 percent of all fatal and serious injury crashes in the INCOG region.

Emphasis Area Objective: Reduce the number of fatalities and serious injuries at intersections

Emphasis Area Success Metric: Reduce the number of emphasis area related crashes by 25% by 2030

Description	CMF/Star Rating	Safe System Element
Improve intersection signage and lighting to improve driver visibility.	0.90	Safe Roads, Safe Users
Verify sight triangles and eliminate obstructions.	0.53	Safe Roads
Install roundabouts.	0.31	Safe Roads, Safe Speeds
Use Radar Speed Feedback Signs to reduce driver speeds.	0.95	Safe Roads, Safe Speeds, Safe Users
Install flashing yellow arrow signals.	0.86	Safe Roads, Safe Users
Construct left- and/or right-turn lanes.	0.52-0.86	Safe Roads, Safe Users
Post safe driving tips/videos on agency website.	Undetermined	Safe Users
Perform road safety audits.	0.40-0.90	Safe Roads

Non-Motorized Users

Non-motorized roadway users for this plan are pedestrians and cyclists, which includes micromobility users (E-scooters, E-bikes) They are the most exposed and least protected users of the roadway. Pedestrian and bicycle crashes account for twelve percent of the fatal and serious injury crashes on roadways within the INCOG region. These crashes tend to occur less frequently than other crash types, but tend to be more severe for the non-motorized user. Recognizing and addressing the vulnerability of non-motorized users aligns with the Safe System Approach by seeking to keep impact energy on the human body at tolerable levels.

Emphasis Area Objective: Reduce the number of bicycle and pedestrian fatalities and serious injuries

Emphasis Area Success Metric: Reduce the number of emphasis area related crashes by 25% by 2030

Description	CMF	Safe System Element
Prioritize pedestrian crossing improvement and installation projects	N/A	Safe Roads
Improve signs, signals, and pavement markings at pedestrian crossing locations	0.60	Safe Roads, Safe Speeds, Safe Users
Improve road geometry (narrow lanes, reduce curb radii, provide refuge islands) to improve pedestrian safety	0.44	Safe Roads
Implement sidewalk, trails, and lighting infrastructure improvements	0.11-0.35	Safe Roads
Install pedestrian hybrid beacons	0.45-0.71	Safe Roads, Safe Users
Install bike lanes/shoulders	0.44	Safe Roads, Safe Users
Increase enforcement of passing and share the road laws	Undetermined	Safe Users
Identify high risk pedestrian crossing areas	Undetermined	Safe Roads, Safe Users

Young/Older Drivers

Young drivers are defined as drivers under the age of 20. This demographic typically has less experience on the road and may not have the judgement necessary to avoid or handle unexpected conditions.

Older drivers are defined as drivers of the age 65 and older. Driver vision and perception-reaction time can often diminish with age, which can make driving difficult and could result in safety related consequences.

Younger drivers account for twelve percent of the fatal and serious injury crashes on roadways in the region, while older drivers account for eleven percent.

Emphasis Area Objective: Reduce the number of young/older driver related crashes

Emphasis Area Success Metric: Reduce the number of emphasis area related crashes by 25% by 2030

Description	CMF/Star Rating	Safe System Element
Improve lighting at intersections	0.29	Safe Roads, Safe Users
Increase use of advance warning signs	0.70	Safe Roads, Safe Users
Increase size and letter height of roadway signs, width of striping, and use retro-reflective signal back-plates	0.65	Safe Roads, Safe Users
Implement seat belt awareness campaign	★★★★	Safe Users

Behavior

Research shows that the human element is a contributing factor in over 90 percent of crashes (FHWA, 2021). The Safe System Approach recognizes that road users will make mistakes and attempts to accommodate for those mistakes through safe roads, safe users, safe vehicles, and safe speeds. Key behaviors associated with crashes include speeding, impaired driving, unbelted occupants, and distracted driving.

Alcohol-involved crashes account for fifteen percent of the fatal and serious injury crashes on roadways in the region, and unbelted occupants comprise thirteen percent of the fatalities and serious injuries. Speed-related and distracted driving crash data were not available; however, the INCOG stakeholders recognized these behaviors as priorities for safety countermeasures.

Emphasis Area Objective: Reduce the number of fatalities and serious injuries involving unbelted vehicle occupants, speed, aggressive driving, impaired driving, and distracted driving

Emphasis Area Success Metric: Reduce the number of emphasis area related crashes by 25% by 2030

Description	CMF/Star Rating	Safe System Element
Conduct publicized sobriety checkpoints	★★★★★	Safe Users
Conduct high visibility saturation patrols	★★★★	Safe Users
Conduct aggressive enforcement efforts for non-use of seatbelts and child safety seats	★★★★★	Safe Users
Engage agencies in coordinating enforcement activities and initiatives that address driving while under the influence of drugs and alcohol	★★★	Safe Users, Safe Roads
Set well-established speed limits based on the use of appropriate engineering practices	0.74	Safe Roads, Safe Speeds
Initiate high-visibility outreach campaigns that support speed and aggressive driving enforcement programs	Undetermined	Safe Users, Safe Speeds
Use traffic calming methods to reduce operating speeds	0.68	Safe Users, Safe Roads, Safe Speeds
Implement distracted driving awareness campaign	Undetermined	Safe Users
Increase enforcement of distracted driving laws	★★★★	Safe Users, Safe Roads

July 18, 2023

Circuit Engineering District #1
Attn: Mitch Antle, President

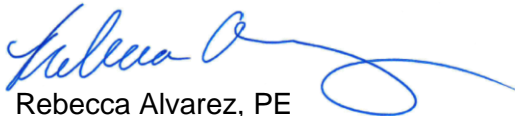
Re: Safety Action Plan (SAP)

Dear Commissioner Antle:

Thank you for this opportunity to provide professional services needed for the proposed safety action plan. As requested, GUY would be pleased to offer the services outlined in the attached Scope of Services for an hourly fee of \$42,350.

We look forward to working with you on this project. If you have any questions, please feel free to contact Rebecca@GUYengr.com or (539) 424-5083.

Sincerely,

A handwritten signature in blue ink, appearing to read "Rebecca Alvarez", with a large, stylized flourish at the end.

Rebecca Alvarez, PE
President

Encl

Attachment A
Safety Action Plan
Circuit Engineering District #1

SCOPE OF SERVICES
July 18, 2023

The purpose of this project is to prepare a transportation safety plan in CED #1.

The scope of work includes assisting CED #1 with developing their Safe Streets and Roads for All (SS4A) Safety Action Plan (SAP), per the guidelines set forth by the U.S. Department of Transportation; DOT-OST-2023-0048; USDOT FY23 Safe Streets and Roads for All Funding.

The scope of work for this project includes a high-level plan briefly summarizing the criteria described in the "Developing a Transportation Plan" manual issued by the FHWA.

The scope of GUY's service under this engineering contract will include:

SECTION 1 - Safety Action Plan

- 1.1. Provide an introduction to the CED's commitment to safety through its planning process.
- 1.2. Provide a summary of the CED's vision and goals for safety improvements in their transportation system.
- 1.3. Identify and list safety partners that are committed to assisting in improving safety procedures within the CED which may include tribal police departments, County Sheriffs, schools, public health departments, transportation departments, community groups, local medical professionals, etc.
- 1.4. Describe the process used to develop the SAP including team members, public outreach efforts, partner involvement, timeline, etc.
- 1.5. Describe efforts, activities, programs, and policies that were already in place or in development to address transportation safety and perhaps led to this planning effort. Identify those that are being evaluated, and those that are beneficial and will continue to be implemented for the foreseeable future.
- 1.6. Use the best available safety information to develop exhibits that may identify patterns or problem areas that can be improved, including data available through ODOT, tribal, or other databases.
 - The CED and/or ODOT shall provide all other data it wishes to incorporate into the SAP including:
 - Local police crash report database info
 - Road maintenance logs

- Traffic violations
 - Results of a public involvement process
 - Media reports, etc.
- 1.7. Assist with prioritizing and summarizing potential mitigation solutions for areas identified by CED as areas where the most significant safety issues exist.
 - 1.8. Summarize the processes that will be put into place for the evaluation and implementation of the SAP. Some of the processes that could be considered for the evaluation and implementation of the SAP include:
 - How often will the goals be evaluated to measure success?
 - When should the plan be revised? (living document, every 2 years, etc.)
 - Will a committee be formed to oversee implementation?
 - Will the CED hold any departments/committees accountable for progress on the plan goals?
 - Is further involvement needed from safety partners outside the CED?

SECTION 2 - Meetings

- 2.1. Up to three 4-hour planning meetings are included in this scope of work.
- 2.2. Presentation of Safety Action Plan to CED during regularly scheduled CED meeting.

SECTION 3 - Deliverables

- 3.1. Digital PDF copy of final SAP.
- 3.2. 1 hard copy for each County

SECTION 4 - Exclusions

- 4.1. Public meetings, public involvement surveys.
- 4.2. Public communication activities, including advertising for upcoming meetings and creating awareness brochures, advertisements, handouts, exhibits, etc.
- 4.3. Certification of public involvement.
- 4.4. PowerPoint, or other presentation formats for meetings other than the meetings outlined in Section 2.
- 4.5. Roadway safety audits.
- 4.6. Traffic studies.
- 4.7. Site visits.
- 4.8. Detailed safety improvements for individual projects.
- 4.9. Grant applications.

- 4.10. GIS documentation.
- 4.11. Coordination with tribal police departments, County Sheriffs, schools, public health departments, transportation departments, community groups, local medical professionals, etc.
- 4.12. GIS and/or ESRI data.

SECTION 5 - Schedule

Task Name	Milestone
Develop preliminary SAP	90 calendar days from signed contract and notice to proceed
Develop final SAP	30 calendar days from receiving SAP review comments



Safety Action Plan

Analyze Accident Data & Summarize Results

Labor	Hrs	Rate	Total
Principal Engineer		\$ 378.87	\$ -
Senior PE II		\$ 255.04	\$ -
Senior PE I		\$ 223.71	\$ -
PE II	16	\$ 186.19	\$ 2,979.04
PE I	32	\$ 156.28	\$ 5,000.96
Admin I		\$ 107.16	\$ -
		Labor Total	\$ 7,980.00

Preliminary Draft

Labor	Hrs	Rate	Total
Principal Engineer	1	\$ 378.87	\$ 378.87
Senior PE II	4	\$ 255.04	\$ 1,020.16
Senior PE I	8	\$ 223.71	\$ 1,789.68
PE II	48	\$ 186.19	\$ 8,937.12
PE I		\$ 156.28	\$ -
Admin I	60	\$ 107.16	\$ 6,429.60
		Labor Total	\$ 18,555.43

Final Draft

Labor	Hrs	Rate	Total
Principal Engineer	1	\$ 378.87	\$ 378.87
Senior PE II	4	\$ 255.04	\$ 1,020.16
Senior PE I	8	\$ 223.71	\$ 1,789.68
PE II	12	\$ 186.19	\$ 2,234.28
PE I	4	\$ 156.28	\$ 625.12
Admin I		\$ 107.16	\$ -
		Labor Total	\$ 6,048.11

Meetings






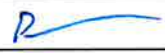

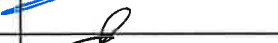
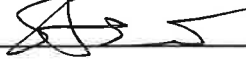



Labor	Hrs	Rate	Total
Principal Engineer	12	\$ 378.87	\$ 4,546.44
Senior PE II		\$ 255.04	\$ -
Senior PE I		\$ 223.71	\$ -
PE II	18	\$ 186.19	\$ 3,351.42
PE I	12	\$ 156.28	\$ 1,875.36
Admin I		\$ 107.16	\$ -
		Labor Total	\$ 9,773.22

TOTAL PROPOSED FEE **\$ 42,356.76**

CED#1 2023 CALENDAR OF EVENTS	
DATE	ITEM OF INTEREST
January 1, 2023	New Years Day Holiday
January 25, 2023	ACCO/SIG-SIF/OCCEDB Board meeting
January 26, 2023	CED#1 Meeting/Energy District meeting, Creek County Fairgrounds, Kellyville
February 7-9, 2023	CODA - Norman
February 20, 2023	Presidents Day Holiday
February 22, 2023	ACCO/SIG-SIF/OCCEDB Board meeting
February 23, 2023	CED#1 Meeting, Creek County Fairgrounds, Kellyville, OK
March 23, 2023	CED#1 Meeting, Osage County Fairgrounds, Pawhuska, OK
April 6, 2023	ACCO/SIG-SIF/OCCEDB Board meeting
April 4-6, 2023	ACCO Spring Conference 2023
April 7, 2023	Good Friday
April 26, 2023	ACCO/SIG-SIF/OCCEDB Board meeting
April 27, 2023	CED#1 Meeting/Energy District Meeting, Nowata County Fairgrounds, Nowata, OK
May 24, 2023	ACCO/SIG-SIF/OCCEDB Board meeting
May 25, 2023	CED#1 Meeting, Cherokee Nation, West Siloam Springs, OK
May 29, 2023	Memorial Day
June 28, 2023	ACCO/SIG-SIF/OCCEDB Board meeting
June 29, 2023	CED#1 Meeting, Rogers County Fairgrounds Building, Claremore, OK
July 4, 2023	Independence Day
July 20, 2023	CED#1 Meeting/Energy District Meeting, Mayes County Fairgrounds, Pryor, OK
July 27, 2023	ACCO/SIG-SIF/OCCEDB Board meeting
July 25-27, 2023	ACCO Summer Safety Conference
August 24, 2023	CED#1 Meeting, Bartlesville Community Center, Bartlesville, OK
August 24, 2023	ACCO District Meeting, Bartlesville Community Center, Bartlesville, OK
August 30, 2023	ACCO/SIG-SIF/OCCEDB Board meeting
September 4, 2023	Labor Day
Sept. 13-15, 2023	CODA - Tulsa
September 27, 2023	ACCO/SIG-SIF/OCCEDB Board meeting
September 28, 2023	CED#1 Meeting, Northeastern Tribal Health Systems, Miami, OK
October 19, 2023	CED#1 Meeting, Delaware County Fairgrounds, Jay, OK
November 2, 2023	ACCO/SIG-SIF/OCCEDB Board meeting
10/31-11/2, 2023	ACCO Fall Conference 2023
November 10, 2023	Veteran's Day Holiday
November 16, 2023	CED#1 Meeting/Energy District Meeting, Craig County Fairgrounds, Vinita, OK
November 23, 2023	Thanksgiving Holiday
November 29, 2023	ACCO/SIG-SIF/OCCEDB Board meeting
December 7, 2023	CED#1 Meeting, Warren CAT, Tulsa, OK
December 13, 2023	ACCO/SIG-SIF/OCCEDB Board meeting
December 25, 2023	Christmas Holiday

Circuit Engineering District #1

July 20, 2023

ORGANIZATION	NAME	SIGNATURE	EMAIL
Craig County District 1	Lowell Walker		lwalkerrt66@gmail.com
Craig County District 2	Hugh Gordon		craigco2@hotmail.com
Craig County District 3	Trenton Langley		craig3@junct.com
Creek County District 1	Newt Stephens		nstephens@creekcountyonline.com
Creek County District 2	Leon Warner		lwarner@creekcountyonline.com
Creek County District 3	Jarrod Whitehouse		jwhitehouse@creekcountyonline.com
Delaware County District 1	David Poindexter		delcohwy1086@gmail.com
Delaware County District 2	Jake Callihan		delbarn2@yahoo.com
Delaware County District 3	David Beck		delcod3@gmail.com
Mayes County District 1	Alva Martin		amartin@mayes.okcounties.org
Mayes County District 2	Darrell Yoder		dyoder@mayes.okcounties.org
Mayes County District 3	Randy Pierce		rpierce@mayes.okcounties.org
Nowata County District 1	Paul Crupper		nowatacounty1@outlook.com
Nowata County District 2	Timmie Benson		nowata2@totalcsi.net
Nowata County District 3	Troy Friddle		nowatacountydistrict3@yahoo.com
Osage County District 1	Everett Piper		epiper@dreverettpiper.com
Osage County District 2	Steve Talburt		stalbert2@osagecounty-ok.gov
Osage County District 3	Charlie Cartwright		charlie.e.cartwright@gmail.com
Ottawa County District 1	Mike Furnas		ottawacountyd1@sbcglobal.net
Ottawa County District 2	Larry McElhany		d2@ottawa.okcounties.org
Ottawa County District 3	Scott Hilton		ottawacountyd1@sbcglobal.net
Pawnee County District 1	Ronnie Weaver		ronaldweaver65@icloud.com
Pawnee County District 2	Jerry Skidgel		pawneecc@sbcglobal.net

ORGANIZATION	NAME	SIGNATURE	EMAIL
Pawnee County District 3	Curt Mullin	<i>Curt Mullin</i>	curtmullin@att.net
Rogers County District 1	Dan DeLozier	<i>Dan DeLozier</i>	ddeozier@rogerscounty.org
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KEI	Brian Kerlock	<i>Brian Kerlock</i>	
Mayes County - D-1	Micki Franks	<i>Micki Franks</i>	
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