

CED#1

Fiscal Year: 2025 District Number : 8

Contingency Factor
 FY 2025 = \$1,385,000
 FY 2026 = \$2,770,000
 FY 2027 = \$4,155,000
 FY 2028 = \$5,540,000
 FY 2029 = \$6,925,000

Current Balance: \$ (692,093) starting balance per A.Wallace 5-13-2024
Accumulation: \$ 13,006,250
Totals: \$ 12,314,157 \$ 13,699,157 Possible total
2025 Expenses: \$ (17,997,230) \$ (4,298,073) Amount left
Ending Fiscal Balance: \$ (5,683,073)

ANNUAL STP (RD) Check Difference
 \$ 857,143 \$ 857,143 \$ -
ANNUAL STP (BR)
 \$ 2,612,907 \$ 2,612,907 \$ -

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Craig D3	Br 51 Jones Creek (FY24 Fed funds; FY25 CIRB - local money is FY24 fed funds as a placeholder))	31116(04)	Construction	\$ 1,144,396			\$ 361,687		\$ 782,709	
Craig D1	Br 27 Pretty Creek (Big Creek)	30448(06)	Right of Way	\$ 50,000			\$ 50,000			
Craig D1	Br 27 Pretty Creek (Big Creek)	30448(07)	Utilities	\$ 30,000			\$ 30,000			
Creek D1	Br 191 N3800 Unnamed Creek	36110(05)	Engineering	\$ 170,000			\$ 170,000			
Creek D1	Br 116 N37700 Unnamed	36112(05)	Engineering	\$ 160,000			\$ 160,000			
Creek D3	Br 254 Little Deep Fork Creek	32295(06)	Right of Way	\$ 80,000			\$ 80,000			
Creek D3	Br 254 Little Deep Fork Creek	32295(07)	Utilities	\$ 80,000			\$ 80,000			
Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed	36113(05)	Engineering	\$ 327,280			\$ 327,280			
Creek D3	Br 257 Deep Fork River (Tribal-TTP)	30474(04)	Construction	\$ 1,337,000		\$ 20,000	\$ 267,400		\$ 1,049,600	
Delaware D1	Br 12, 13, 14 Fly Creek	34449(05)	Engineering	\$ 168,000			\$ 168,000			
Delaware D2	Kelly Bridge Drowning Creek	29410(04)	Construction	\$ 1,800,000	\$ 457,143	\$ 872,907	\$ 469,950			
Delaware D1	Br 30 Unnamed Creek	31224(05)	Engineering	\$ 80,500			\$ 80,500			
Mayes D2	E 520 Rd N3410 to N4320	34456(06)	Right of Way	\$ 171,000			\$ 171,000			
Mayes D2	E 520 Rd N3410 to N4320	34456(07)	Utilities	\$ 203,000			\$ 203,000			
Nowata D1	E260 Trib to Lightning LWC	30504(06)	Right of Way	\$ 55,000			\$ 55,000			
Nowata D1	E260 Trib to Lightning LWC	30504(07)	Utilities	\$ 100,000			\$ 100,000			
Nowata D1	NS423 Lightning Creek LWC	34457(06)	Right of Way	\$ 100,000			\$ 100,000			
Nowata D1	NS423 Lightning Creek LWC	34457(07)	Utilities	\$ 100,000			\$ 100,000			
Nowata D2	NS413 Hickory Creek LWC	30496(04)	Construction	\$ 1,400,000		\$ 853,000	\$ 547,000			
Osage D1	Br 97 Salt Creek (Federal in FY24 and CIRB in FY25)	30546(04)	Construction	\$ 1,511,509			\$ 596,309		\$ 915,200	
Osage D1	Br 86 Bird Creek 5782C	36115(05)	Engineering	\$ 200,000			\$ 200,000			
Ottawa D3	E140, S540, E130 Historic Rt 66 Road - Ph 1	33565(07)	Utilities	\$ 50,000			\$ 50,000			

Ottawa D3	E140, S540, E130 Historic Rt 66 Rehab Ph 1	33565(04)	Construction	\$ 4,752,203	\$ 400,000	\$ 4,352,203			
Ottawa D3	Br 72 Coal Creek & EW120 Rd & N520 Rd - STP (RD)(BR) (Tribal-TTPB-grant program)	31170(04)	Construction	\$ 7,220,907	\$ 10,000	\$ 5,210,907	\$ 2,000,000		
Pawnee D2	Br 40 Turkey Creek	32156(06)	Right of Way	\$ 100,000		\$ 100,000			
Pawnee D2	Br 40 Turkey Creek	32156(07)	Utilities	\$ 100,000		\$ 100,000			
Rogers D1	Br 75 Little Dog Creek	28601(05)	Engineering	\$ 120,000		\$ 120,000			
Rogers D1	N4310 LWC near E330 Pryor Creek	32844(04)	Construction	\$ 1,455,242	\$ 857,000	\$ 598,242			
Tulsa D1	Br 7 Trib to Skalall Creek	30610(06)	Right of Way	\$ 20,000		\$ 20,000			
Tulsa D1	Br 7 Trib to Skalall Creek	30610(07)	Utilities	\$ 20,000		\$ 20,000			
Tulsa D1	Br 48 106th St N Hominy Creek	32179(06)	Right of Way	\$ 10,000		\$ 10,000			
Tulsa D1	Br 48 106th St N Hominy Creek	32179(07)	Utilities	\$ 10,000		\$ 10,000			
Tulsa D3	101st - Mingo to Garnett (INCOG STP)	29345(07)	Utilities	\$ 200,000		\$ 200,000			
Tulsa D1	Br 47 Charley Creek	31223(06)	Right of Way	\$ 20,000		\$ 20,000			
Tulsa D1	Br 47 Charley Creek	31223(07)	Utilities	\$ 90,000		\$ 90,000			
Tulsa D1	Br 231 Sand Creek	30608(06)	Right of Way	\$ 20,000		\$ 20,000			
Tulsa D1	Br 231 Sand Creek	30608(07)	Utilities	\$ 20,000		\$ 20,000			
Tulsa D1	Br 049 106th St N over Bird Creek, 0.8 mi E of Peoria Ave		Engineering	\$ 375,000		\$ 375,000			
Tulsa D1	Br 021 156th St N over Unnamed Creek, at Mingo Rd		Engineering	\$ 150,000		\$ 150,000			
Tulsa D1	Br 019 156th St N over Horsepen Creek, 0.2 mi E of Sheridan		Engineering	\$ 285,000		\$ 285,000			
Tulsa D3	Br 200 161st E Ave over Unnamed Creek, 0.1 mi S of 161st St S		Engineering	\$ 270,000		\$ 270,000			
Tulsa D1	Br 057 96th St N over Bird Creek, 0.3 mi E of Peoria		Engineering	\$ 950,000		\$ 950,000			
Tulsa D2	Br 226 72nd W Ave over Bigheart Creek, 0.1 mi S of Cameron		Engineering	\$ 250,000		\$ 250,000			
Tulsa D1	Br 083 56th S N over Bird Creek, 0.05 mi E of Memorial		Engineering	\$ 278,752		\$ 278,752			
Washington D3	Br 146 Saunders Creek	31177(06)	Right of Way	\$ 60,000		\$ 60,000			
Washington D3	Br 146 Saunders Creek	31177(07)	Utilities	\$ 120,000		\$ 120,000			
Total	FY 2025			\$ 26,214,789	\$ 857,143	\$ 2,612,907	\$ 17,997,230		

CED#1

Fiscal Year: 2026 District Number : 8

Current Balance:	\$ (5,683,073)								
Accumulation:	\$ 13,475,000								
Totals:	\$ 7,791,927	\$	10,561,927	Possible total		ANNUAL STP (RD)	Check	Difference	
2026 Expenses:	\$ (11,729,950)	\$	(1,168,023)	Amount left	\$	857,143	\$ 857,143	\$	-
Ending Fiscal Balance:	\$ (3,938,023)	\$			\$	ANNUAL STP (BR)			
						2,612,907	\$ 2,612,907	\$	-

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Pawnee D2	Br 2 Belford Bridge (Tribal-TTPB-grant program)	25444(04)	Construction	\$ 16,200,000	\$ 857,143	\$ 2,612,907	\$ 11,729,950		\$ 1,000,000	
Total	FY 2026			\$ 16,200,000	\$ 857,143	\$ 2,612,907	\$ 11,729,950	\$ -	\$ 1,000,000	\$ -

CED#1

Fiscal Year: **2027** District Number : **8**

Current Balance:	\$	(3,938,023)									
Accumulation:	\$	13,943,750									
Totals:	\$	10,005,727	\$	14,160,727	Possible total		ANNUAL STP (RD)	Check	Difference		
2027 Expenses:	\$	(14,684,157)	\$	(523,430)	Amount left	\$	857,143	\$	857,143	\$	-
Ending Fiscal Balance:	\$	(4,678,430)	\$			\$	ANNUAL STP (BR)			\$	-
							2,612,907		2,612,907		

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Craig D1	Br 61A Unnamed Creek	32119(06)	Right of Way	\$ 20,000			\$ 20,000			
Craig D1	Br 61A Unnamed Creek	32119(07)	Utilities	\$ 30,000			\$ 30,000			
Craig D1	Br 62 White Creek (Tribal TTBP grant)	31133(06)	Right of Way	\$ 30,000			\$ 30,000			
Craig D1	Br 62 White Creek (Tribal TTBP grant)	31133(07)	Utilities	\$ 75,000			\$ 75,000			
Craig D2	LWC Russell Creek NS 4420	36109(06)	Right of Way	\$ 40,000			\$ 40,000			
Craig D2	LWC Russell Creek NS 4420	36109(07)	Utilities	\$ 20,000			\$ 20,000			
Craig D3	Br 53 Coal Creek	31130(06)	Right of Way	\$ 10,000			\$ 10,000			
Craig D3	Br 53 Coal Creek	31130(07)	Utilities	\$ 10,000			\$ 10,000			
Craig D3	E 330 Rd Re-Alignment (Ketchum Airport)	38499(05)	Engineering	\$ 275,000			\$ 275,000			
Creek D1	Br 191 N3800 Unnamed Creek	36110(06)	Right of Way	\$ 10,000			\$ 10,000			
Creek D1	Br 191 N3800 Unnamed Creek	36110(07)	Utilities	\$ 50,000			\$ 50,000			
Creek D3	Br 254 Little Deep Fork Creek (Tribal-TTPB grant program)	32295(04)	Construction	\$ 2,332,000		\$ 1,207,307	\$ 466,400		\$ 658,293	
Creek D1	Br 116 N37700 Unnamed	36112(06)	Right of Way	\$ 10,000			\$ 10,000			
Creek D1	Br 116 N37700 Unnamed	36112(07)	Utilities	\$ 50,000			\$ 50,000			
Creek D3	Br 228 E0880 West Fork Sandy Creek	36114(05)	Engineering	\$ 160,000			\$ 160,000			
Delaware D2	Br 57 Beaty Creek	34450(06)	Right of Way	\$ 50,000			\$ 50,000			
Delaware D2	Br 57 Beaty Creek	34450(07)	Utilities	\$ 50,000			\$ 50,000			
Delaware D3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Tribal-TIP)	29344(06)	Right of Way	\$ 49,000			\$ 49,000			
Delaware D3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Tribal-TIP)	29344(07)	Utilities	\$ 74,000			\$ 74,000			
Delaware D1	E 330Rd Realignment, 1.5 MI E of US-59 (Stand Waite Rd)	38498(05)	Engineering	\$ 150,000			\$ 150,000			
Delaware D3	Br 104 Fivemile Hollow Creek	32842(06)	Right of Way	\$ 75,000			\$ 75,000			
Delaware D3	Br 104 Fivemile Hollow Creek	32842(07)	Utilities	\$ 175,000			\$ 175,000			
Delaware D3	Br 112 Saline Creek (Tribal-TTPB-grant program)	38141(06)	Right of Way	\$ 50,000			\$ 50,000			

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Delaware D3	Br 112 Saline Creek (Tribal-TTPB-grant program)	38141(07)	Utilities	\$ 50,000			\$ 50,000			
Delaware D1	Br 30 Unnamed Creek	31224(06)	Right of Way	\$ 100,000			\$ 100,000			
Delaware D1	Br 30 Unnamed Creek	31224(07)	Utilities	\$ 400,000			\$ 400,000			
Delaware D2	Br 37 Whitewater Creek	31230(06)	Right of Way	\$ 25,000			\$ 25,000			
Delaware D2	Br 37 Whitewater Creek	31230(07)	Utilities	\$ 25,000			\$ 25,000			
Delaware D1	Br 12, 13, 14 Fly Creek (Tribal TTBP grant)	34449(06)	Right of Way	\$ 17,000			\$ 17,000			
Delaware D1	Br 12, 13, 14 Fly Creek (Tribal TTBP grant)	34449(07)	Utilities	\$ 52,000			\$ 52,000			
Delaware D1	Br 35 Trib to Whitewater Creek	30482(05)	Engineering	\$ 100,000			\$ 100,000			
Mayes D2	Br 85 & 89 Creek - Sportsman Acres	31147(06)	Right of Way	\$ 60,000			\$ 60,000			
Mayes D2	Br 85 & 89 Creek - Sportsman Acres	31147(07)	Utilities	\$ 150,000			\$ 150,000			
Mayes D3	Br 100 Trib to Crutchfield Branch (TTBP?)	30687(04)	Construction	\$ 800,000		\$ 20,000	\$ 160,000		\$ 620,000	
Mayes D2	E 520 Rd N3410 to N4320	34456(04)	Construction	\$ 2,875,000			\$ 2,875,000			
Nowata D1	NS422 LWC Trib to Lightning Creek	30504(04)	Construction	\$ 950,000			\$ 950,000			
Nowata D1	NS423 LWC Lightning Creek	34457(04)	Construction	\$ 1,750,000			\$ 1,750,000			
Nowata D3	Br 5 Chuckle Creek	32201(05)	Engineering	\$ 150,000			\$ 150,000			
Nowata D2	Br 30 Trib to Hickory Creek	34459(05)	Engineering	\$ 150,000			\$ 150,000			
Nowata D1	EW Trib to Purgatory Creek	34458(05)	Engineering	\$ 120,000			\$ 120,000			
Osage D2	Rock School Rd 100th W Ave	31249(04)	Construction	\$ 1,520,000			\$ 1,520,000			
Osage D3	Br 220 Claremore Creek	29416(04)	Construction	\$ 932,000		\$ 495,600	\$ 186,400		\$ 250,000	
Ottawa D2	Br 87 Sycamore Creek - Strawberry Bridge (FEMA?)	33562(04)	Construction	\$ 1,170,000		\$ 380,000	\$ 290,000			\$ 500,000
Pawnee D1	Br 79 Panther Creek	32157(06)	Right of Way	\$ 30,000			\$ 30,000			
Pawnee D1	Br 79 Panther Creek	32157(07)	Utilities	\$ 5,000			\$ 5,000			
Tulsa D3	121st St Elwood to US-75 (Bond/SalesTax)	33567(04)	Construction	\$ 6,500,000		\$ 490,000	\$ 10,000		\$ 6,000,000	
Tulsa D1	E 51st St - 162nd to 177th & Intersection (STP INCOG)	30885(04)	Construction	\$ 7,650,000	\$ 857,143		\$ 2,120,357		\$ 4,672,500	
Washington D2	BISON RD (US60 S 2 MI) BR 72 FISH CREEK	34468(06)	Right of Way	\$ 228,000			\$ 228,000			
Washington D2	BISON RD (US60 S 2 MI) BR 72 FISH CREEK	34468(07)	Utilities	\$ 750,000			\$ 750,000			
Washington D3	Br 146 Saunders Creek (Tribal-TTPB-grant program)	31177(04)	Construction	\$ 1,000,000		\$ 20,000	\$ 180,000	\$ 800,000		
Washington D2	E2200 RD (US75 E 2 MI) BR 77 FISH CREEK	34470(05)	Engineering	\$ 301,000			\$ 301,000			

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Total	FY 2027			\$ 31,655,000	\$ 857,143	\$ 2,612,907	\$ 14,684,157	\$ 800,000	\$ 12,200,793	\$ 500,000

CED#1

Fiscal Year: **2028** District Number : **8**

Current Balance:	\$	(4,678,430)									
Accumulation:	\$	14,412,500									
Totals:	\$	9,734,070	\$	15,274,070	Possible total		ANNUAL STP (RD)	Check	Difference		
2028 Expenses:	\$	(15,952,971)	\$	(678,901)	Amount left	\$	857,143	\$	857,143	\$	-
Ending Fiscal Balance:	\$	(6,218,901)	\$			\$	ANNUAL STP (BR)			\$	-
						\$	2,612,907	\$	2,612,907	\$	-

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Craig D1	Br 27 Big (Pretty) Creek	30448(04)	Construction	\$ 2,300,000	\$ 690,411	\$ 702,857	\$ 906,732			
Craig D1	Br 81 Pryor Creek (Tribal-TTPB-grant program)	31132(04)	Construction	\$ 900,000		\$ 80,000	\$ 180,000		\$ 640,000	
Craig D2	LWC Russell Creek NS 4420	36109(04)	Construction	\$ 1,500,000			\$ 1,500,000			
Craig D1	Br 29 Unnamed Creek	32120(05)	Engineering	\$ 80,000			\$ 80,000			
Craig D2	NS 4450 LWC Russell Creek (Yost)	32125(05)	Engineering	\$ 120,000			\$ 120,000			
Craig D3	E 330 Rd Re-Alignment (Ketchum Airport)	38499(06)	Right of Way	\$ 50,000			\$ 50,000			
Craig D3	E 330 Rd Re-Alignment (Ketchum Airport)	38499(07)	Utilities	\$ 50,000			\$ 50,000			
Creek D1	Br 116 N37700 Unnamed	36112(04)	Construction	\$ 861,280		\$ 333,274	\$ 528,006			
Creek D1	Br #191 N3800 Unnamed Creek	36110(04)	Construction	\$ 912,957	\$ 166,732	\$ 473,268	\$ 272,957			
Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed	36113(06)	Right of Way	\$ 50,000			\$ 50,000			
Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed	36113(07)	Utilities	\$ 50,000			\$ 50,000			
Delaware D3	Br 104 Fivemile Hollow Creek	32842(04)	Construction	\$ 1,270,000		\$ 300,000	\$ 970,000			
Delaware D1	Br 30 Unnamed Creek	31224(04)	Construction	\$ 773,000		\$ 150,708	\$ 622,292			
Delaware D3	Br 112 Saline Creek (Tribal-TTPB-grant program)	38141(04)	Construction	\$ 2,173,920		\$ 20,000	\$ 414,784		\$ 1,739,136	
Delaware D2	Br 57 Beaty Creek (Tribal-TTPB-grant program)	34450(04)	Construction	\$ 1,050,000		\$ 20,000	\$ 190,000		\$ 840,000	
Delaware D1	E 330Rd Realignment, 1.5 MI E of US-59 (Stand Waite Rd)	38498(06)	Right of Way	\$ 100,000			\$ 100,000			
Delaware D1	E 330Rd Realignment, 1.5 MI E of US-59 (Stand Waite Rd)	38498(07)	Utilities	\$ 250,000			\$ 250,000			
Mayes D2	Br 85 & 89 Unnamed Creek Sportsman Acres (Tribal-TTPB-grant program)	31147(04)	Construction	\$ 1,800,000		\$ 20,000	\$ 340,000		\$ 1,440,000	
Mayes D1	Br 12A Pryor Creek (No federal)	28554(05)	Engineering	\$ 370,000			\$ 370,000			
Nowata D2	BR#27 & #32 Old 169 Hickory Creek	38500(05)	Engineering	\$ 450,000			\$ 450,000			
Osage D1	Br 86 Bird Creek 5782C	36115(06)	Right of Way	\$ 50,000			\$ 50,000			
Osage D1	Br 86 Bird Creek 5782C	36115(07)	Utilities	\$ 50,000			\$ 50,000			
Ottawa D1	C St, D St, Commerce Drainage & Reconstruction (D Furnas Blvd; Mickey Mantle)		Right of Way	\$ 500,000			\$ 500,000			

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Ottawa D1	C St, D St, Commerce Drainage & Reconstruction (D Furnas Blvd; Mickey Mantle)		Utilities	\$ 500,000			\$ 500,000			
Pawnee D2	Br 40 Turkey Creek	32156(04)	Construction	\$ 641,000		\$ 512,800	\$ 128,200			
Pawnee D2	E 4440 - S 35300 Rd to 35500 Rd (Maj Collector)	30603(04)	Engineering	\$ 200,000			\$ 200,000			
Rogers D1	Br 75 Little Dog Creek	28601(06)	Right of Way	\$ 25,000			\$ 25,000			
Rogers D1	Br 75 Little Dog Creek	28601(07)	Utilities	\$ 65,000			\$ 65,000			
Tulsa D3	101st - Mingo to Garnett (INCOG STP) (Includes Intersection)	29345(04)	Construction	\$ 6,700,000			\$ 2,040,000		\$ 4,660,000	
Tulsa D1	Br 48 106th St N Hominy Creek	32179(04)	Construction	\$ 3,750,000			\$ 3,750,000			
Tulsa D1	Br 019 156th St N over Horsepen Creek, 0.2 mi E of Sheridan		Right of Way	\$ 50,000			\$ 50,000			
Tulsa D1	Br 019 156th St N over Horsepen Creek, 0.2 mi E of Sheridan		Utilities	\$ 100,000			\$ 100,000			
Tulsa D2	Dip Creek Road	25487(04)	Construction	\$ 1,000,000			\$ 1,000,000			
Total	FY 2028			\$ 28,742,157	\$ 857,143	\$ 2,612,907	\$ 15,952,971	\$ -	\$ 9,319,136	\$ -

CED#1

Fiscal Year: **2029** District Number : **8**

Current Balance: \$ (6,218,901)

Accumulation: \$ 14,412,500

Totals: \$ 8,193,599 \$ 15,118,599 Possible total

2029 Expenses: \$ (15,209,617) \$ (91,018) Amount left

Ending Fiscal Balance: \$ (7,016,018)

ANNUAL STP (RD)	Check	Difference
\$ 857,143	\$ 857,143	\$ -
ANNUAL STP (BR)		
\$ 2,612,907	\$ 2,612,907	\$ -

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$ STP-RD	Total Federal \$ STP-BR	Total CIRB \$	Tribal \$	Local \$	FEMA / ER \$
Craig D3	Br 53 Coal Creek	31130(04)	Construction	\$ 906,600		\$ 725,280	\$ 181,320			
Craig D1	Br 62 White Creek (Tribal TTBP grant)	31133(04)	Construction	\$ 1,040,000		\$ 20,000	\$ 188,000		\$ 832,000	
Craig D1	Br 61A Unnamed Creek (No fed)	32119(04)	Construction	\$ 980,000			\$ 980,000			
Delaware D2	Br 37 Whitewater Creek	31230(04)	Construction	\$ 980,000		\$ 674,000	\$ 306,000			
Delaware D1	Br 12, 13, 14 Fly Creek (Tribal TTBP grant)	34449(04)	Construction	\$ 1,612,000		\$ 20,000	\$ 302,400		\$ 1,289,600	
Delaware D3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Tribal-TIP)	29344(04)	Construction	\$ 13,600,000		\$ 10,000	\$ 2,090,000		\$ 11,500,000	
Osage D2	43rd St N Extension Phase 1	30638(04)	Construction	\$ 3,500,000	\$ 100,000		\$ 1,400,000		\$ 2,000,000	
Osage D3	Br 220 Claremore Creek	29416(04)	Construction	\$ 932,000		\$ 375,627	\$ 186,400		\$ 369,973	
Osage D3	Blackburn Road Embankment Repair	34579(04)	Construction	\$ 3,040,000	\$ 607,143		\$ 2,432,857			
Nowata D3	Br 5 Chuckle Creek	32201(06)	Right of Way	\$ 55,000			\$ 55,000			
Nowata D3	Br 5 Chuckle Creek	32201(07)	Utilities	\$ 50,000			\$ 50,000			
Pawnee D1	Br 79 Panther Creek	32157(04)	Construction	\$ 860,000		\$ 688,000	\$ 172,000			
Tulsa D1	Br 7 Trib to Skalall Creek	30610(04)	Construction	\$ 1,370,000			\$ 1,370,000			
Tulsa D1	Br 47 Charley Creek	31223(04)	Construction	\$ 900,000		\$ 100,000	\$ 800,000			
Tulsa D1	Br 231 Sand Creek	30608(04)	Construction	\$ 550,000			\$ 550,000			
Tulsa D1	Br 019 156th St N over Horsepen Creek, 0.2 mi E of Sheridan		Construction	\$ 1,340,640			\$ 1,340,640			
Tulsa D1	Br 049 106th St N over Bird Creek, 0.8 mi E of Peoria Ave		Right of Way	\$ 50,000			\$ 50,000			
Tulsa D1	Br 049 106th St N over Bird Creek, 0.8 mi E of Peoria Ave		Utilities	\$ 100,000			\$ 100,000			
Tulsa D1	Br 057 96th St N over Bird Creek, 0.3 mi E of Peoria		Right of Way	\$ 50,000			\$ 50,000			
Tulsa D1	Br 057 96th St N over Bird Creek, 0.3 mi E of Peoria		Utilities	\$ 100,000			\$ 100,000			
Washington D2	Bison Rd (US60 S 2 Mi) BR 72 Fish Creek	34468(04)	Construction	\$ 3,600,000	\$ 150,000		\$ 2,505,000		\$ 945,000	
Total	FY 2029			\$ 35,616,240	\$ 857,143	\$ 2,612,907	\$ 15,209,617	\$ -	\$ 16,936,573	\$ -