

**CIRCUIT ENGINEERING DISTRICT #1  
CIRB PROJECTS (HB1176) - 5YR PLAN**

4/10/2025

<b>TULSA COUNTY</b>		2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
	CIRB INCOME:	\$ 17,468,040	\$ 1,227,273	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886
	FEDERAL INCOME:	\$ 6,829,164	\$ 486,136	\$ 486,136	\$ 486,136	\$ 486,136	\$ 486,136	\$ 486,136
	CARRYOVER:	\$ -	\$ 7,571,073	\$ 6,542,230	\$ 8,298,253	\$ 2,786,775	\$ 1,502,158	\$ 954,548
	ARRA/CITY/INCOG/OTHER	\$ 10,582,663	\$ 280,000	\$ -	\$ 15,332,500	\$ 5,020,000	\$ 15,070,000	\$ 3,000,000
	ABB/4-4-4 PROGRAM (ADJUST)	\$ (816,561)						
	BEGINNING BALANCE:	\$ 34,063,306	\$ 9,564,482	\$ 8,298,253	\$ 25,386,775	\$ 9,562,798	\$ 18,328,180	\$ 5,710,570

PRIO	TFF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2030
2009	NO	1	28511		19615	BIRD CREEK - 56TH ST N	TULSA COUNTY	TOTAL - CIRB	\$ 2,636,667						
2009					25031	DELAWARE CREEK	TULSA COUNTY	TOTAL - ARRA - NO CIRB	\$ 900,000						
2009	NO	2	28896		24095	BR#102 MUD CREEK	TULSA COUNTY	TOTAL - BR - NO CIRB	\$ 236,485						
2010	NO	1	29705		15548	BR#37 EAST CREEK	TULSA COUNTY	TOTAL - BR - NO CIRB	\$ 301,113						
2011			00909		26764	BR#78 FISH CREEK	TULSA COUNTY	TOTAL - BR - NO CIRB	\$ 308,500						
2012					15860	BR#40 HARVARD CREEK	TULSA COUNTY	TOTAL - BR - NO CIRB	\$ 316,201						
2014	NO	1	00226	C.D.	29216	BR#6 SKALALL CREEK	BKL, INC	TOTAL - CIRB + BR	\$ 826,979						
2016	NO		02689	S.D.	28763	BR#197 POSEY CREEK	TULSA COUNTY	TOTAL - CIRB	\$ 458,207						
2018	NO			S.D.	27822	BR#227 BIGHEART CREEK	TULSA COUNTY	TOTAL - CIRB + BR	\$ 490,571						
2019	NO	2		S.D.	32203	86TH ST N AND SHERIDAN INTERSECTION	SCHEMMER	TOTAL - CIRB + ACCO STP	\$ 2,422,546						
2020	NO	2			33019	WEKIWA ROAD - 1/2 W OF 129TH W AVE TO 161ST W AVE	MCCLELLAND	TOTAL - CIRB + LOCAL/BOND/TAP	\$ 2,954,457						
2020	NO	2		D.I.	30703	116TH ST N AND 129TH E AVE INTERSECTION	WALTER P. MOORE	TOTAL - CIRB & INCOG STP	\$ 3,267,459						
2020	NO			S.D.	28764	BR#226 BIGHEART CREEK - REMOVED	TULSA COUNTY	TOTAL - none	\$ -						
2022		1	03226		33566	137TH OVER HORSEPEN CREEK	OLSSON	VISION + CIRB (Utilities)	\$ 4,500,000						
2022	NO	3	08750	S.D.	30609	BR#187 BROKEN ARROW CREEK - CANCELED	MESHEK	TOTAL - CIRB	\$ 194,124						
2024	NO	3	00122	S.D.	30132	BR#218 SNAKE CREEK - NRHP Eligible	GUY ENGINEERING	CONSTRUCTION - NO FEDERAL FUNDS	\$ 2,468,135						
1		3			33567	121ST - ELWOOD TO US75 - VISION	CRAFTON-TULL	ENGINEERING	\$ -						
		3			33567	121ST - ELWOOD TO US75	MESHEK	RIGHT OF WAY	\$ 150,000	\$ 500,000					
		3			33567	121ST - ELWOOD TO US75	TULSA COUNTY	UTILITIES	\$ 400,000						
		3			33567	121ST - ELWOOD TO US75		CONSTRUCTION - CIRB				\$ 10,000			
		3			33567	121ST - ELWOOD TO US75		CONSTRUCTION - FED				\$ 490,000			
		3			33567	121ST - ELWOOD TO US75		CONSTRUCTION - VISION \$6,000K				\$ 6,000,000			
2	NO	3		S.D.	29345(04)	101ST ST - MINGO TO GARNETT (INCLUDES INTERSECTION)	GARVER	ENGINEERING	\$ 628,850	\$ 26,000					
	NO	3			29345	101ST ST - MINGO TO GARNETT	MESHEK	RIGHT OF WAY	\$ 600,000						
	NO	3			29345	101ST ST - MINGO TO GARNETT	GARVER	UTILITIES		\$ 180,000					
	NO	3			29345	101ST ST - MINGO TO GARNETT		CONSTRUCTION - CIRB				\$ 2,040,000			
	NO	3			29345	101ST ST - MINGO TO GARNETT		CONSTRUCTION - OTHER				\$ 4,660,000			
	NO	3			29345	101ST ST - MINGO TO GARNETT		CONSTRUCTION - FED							
3	NO	1		D.I.	30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION	GUY ENGINEERING	ENGINEERING - 75% INCOG	\$ 61,062	\$ 110,000					
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION	MESHEK	RIGHT OF WAY - 25% CIRB	\$ 75,000						
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		RIGHT OF WAY - 75% INCOG							
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION	GUY ENGINEERING	UTILITIES - 25% CIRB		\$ 87,500					
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		UTILITIES - 75% INCOG		\$ 280,000					
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		CONSTRUCTION - CIRB 25%				\$ 2,120,357			
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		CONSTRUCTION - FED				\$ 857,143			
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		CONSTRUCTION - FED / INCOG 75%				\$ 4,672,500			
4	NO	2		U.A.	25487	DIP CREEK ROAD	OLSSON	ENGINEERING	\$ 147,321						
	NO	2			25487	DIP CREEK ROAD		RIGHT OF WAY	\$ -						
	NO	2			25487	DIP CREEK ROAD		UTILITIES	\$ -						

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								2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)	
CIRB INCOME:								\$ 17,468,040	\$ 1,227,273	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886	
FEDERAL INCOME:								\$ 6,829,164	\$ 486,136	\$ 486,136	\$ 486,136	\$ 486,136	\$ 486,136	\$ 486,136	
CARRYOVER:								\$ -	\$ 7,571,073	\$ 6,542,230	\$ 8,298,253	\$ 2,786,775	\$ 1,502,158	\$ 954,548	
ARRA/CITY/INCOG/OTHER								\$ 10,582,663	\$ 280,000	\$ -	\$ 15,332,500	\$ 5,020,000	\$ 15,070,000	\$ 3,000,000	
ABB/4-4-4 PROGRAM (ADJUST)								\$ (816,561)							
BEGINNING BALANCE:								\$ 34,063,306	\$ 9,564,482	\$ 8,298,253	\$ 25,386,775	\$ 9,562,798	\$ 18,328,180	\$ 5,710,570	
PRIO	TFF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2030
	NO	2			25487	DIP CREEK ROAD		CONSTRUCTION - CIRB				\$ 1,300,000			
	NO	2			25487	DIP CREEK ROAD		CONSTRUCTION - FED NONE							
5	NO	1	01169	S.D.	32179	BR#48 106TH ST N OVER HOMINY CREEK - NRHP eligible	GARVER	ENGINEERING	\$ 394,045						
	NO	1			32179	BR#48 106TH ST N OVER HOMINY CREEK	MESHEK	RIGHT OF WAY	\$ 10,000						
	NO	1			32179	BR#48 106TH ST N OVER HOMINY CREEK	GARVER	UTILITIES	\$ 10,000						
	NO	1			32179	BR#48 106TH ST N OVER HOMINY CREEK		CONSTRUCTION - CIRB					\$ 20,000		
		1			32179	BR#48 106TH ST N OVER HOMINY CREEK		CONSTRUCTION - FED					\$ 20,000		
	NO	1			32179	BR#48 106TH ST N OVER HOMINY CREEK		CONSTRUCTION - OTHER (TTBP)					\$ 3,710,000		
6	NO	1	11919	S.D.	30610	BR#007 SKALALL CREEK TRIB - Not historic (TTBP?)	CEC	ENGINEERING	\$ 152,816						
	NO	1			30610	BR#007 SKALALL CREEK TRIB		RIGHT OF WAY	\$ 35,000						
	NO	1			30610	BR#007 SKALALL CREEK TRIB	CEC	UTILITIES	\$ 20,000						
	NO	1			30610	BR#007 SKALALL CREEK TRIB		CONSTRUCTION - CIRB					\$ 40,000		
	NO	1			30610	BR#007 SKALALL CREEK TRIB		CONSTRUCTION - FED					\$ 20,000		
	NO	1			30610	BR#007 SKALALL CREEK TRIB		CONSTRUCTION - OTHER (TTBP)					\$ 1,310,000		
7	NO	1	07403	S.D.	31223	BR#047 CHARLEY CREEK - Not historic; wetlands	KELLOGG	ENGINEERING	\$ 122,580						
	NO	1			31223	BR#047 CHARLEY CREEK		RIGHT OF WAY	\$ 5,000	\$ 90,000					
	NO	1			31223	BR#047 CHARLEY CREEK		UTILITIES	\$ 5,000	\$ 270,000					
	NO	1			31223	BR#047 CHARLEY CREEK		CONSTRUCTION - CIRB					\$ 424,373		
	NO	1			31223	BR#047 CHARLEY CREEK		CONSTRUCTION - FED					\$ 475,627		
8	NO	2	00832	S.D.	30608	BR#231 SAND CREEK - Not historic	GUY ENGINEERING	ENGINEERING	\$ 175,163						
	NO	2			30608	BR#231 SAND CREEK		RIGHT OF WAY							
	NO	2			30608	BR#231 SAND CREEK		UTILITIES							
	NO	2			30608	BR#231 SAND CREEK		CONSTRUCTION - CIRB					\$ 550,000		
	NO	2			30608	BR#231 SAND CREEK		CONSTRUCTION - FED NONE							
9		1	08667	S.D.	38502	BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN	KELLOGG	ENGINEERING	\$ 121,458						
		1		21.7	38502	BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		RIGHT OF WAY				\$ 50,000			
		1			38502	BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		UTILITIES				\$ 100,000			
		1			38502	BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		CONSTRUCTION - CIRB					\$ 1,340,640		
		1			38502	BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		CONSTRUCTION - FED NONE							
10		1	02887	F.O.	38503	BR#021 156TH ST N OVER CHERRY CK, AT MINGO RD	KIMLEY-HORN	ENGINEERING	\$ 149,902						
		1		13.7	38503	BR#021 156TH ST N OVER CHERRY CK, AT MINGO RD		RIGHT OF WAY							
		1			38503	BR#021 156TH ST N OVER CHERRY CK, AT MINGO RD		UTILITIES							
		1			38503	BR#021 156TH ST N OVER CHERRY CK, AT MINGO RD		CONSTRUCTION - CIRB							
		1			38503	BR#021 156TH ST N OVER CHERRY CK, AT MINGO RD		CONSTRUCTION - FED							
11		1	00331	S.D.	38504	BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE	GARVER	ENGINEERING	\$ 691,100						
		1		4.2	38504	BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		RIGHT OF WAY				\$ 50,000			
		1			38504	BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		UTILITIES				\$ 100,000			
		1			38504	BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		CONSTRUCTION - CIRB						\$ 22,880	
		1			38504	BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		CONSTRUCTION - FED						\$ 20,000	
		1			38504	BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		CONSTRUCTION - OTHER (TTBP)						\$ 6,970,000	

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**TULSA COUNTY**

							2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)			
							CIRB INCOME:	\$ 17,468,040	\$ 1,227,273	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886	\$ 1,269,886			
							FEDERAL INCOME:	\$ 6,829,164	\$ 486,136	\$ 486,136	\$ 486,136	\$ 486,136	\$ 486,136			
							CARRYOVER:	\$ -	\$ 7,571,073	\$ 6,542,230	\$ 8,298,253	\$ 2,786,775	\$ 1,502,158			
							ARRA/CITY/INCOG/OTHER	\$ 10,582,663	\$ 280,000	\$ -	\$ 15,332,500	\$ 5,020,000	\$ 15,070,000			
							ABB/4-4-4 PROGRAM (ADJUST)	\$ (816,561)								
							BEGINNING BALANCE:	\$ 34,063,306	\$ 9,564,482	\$ 8,298,253	\$ 25,386,775	\$ 9,562,798	\$ 18,328,180			
PRIO	TFF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2030	
12		1	05039	F.O.	38505	BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE	BENHAM	ENGINEERING		\$ 950,000						
		1		38.6	38505	BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		RIGHT OF WAY				\$ 50,000				
		1			38505	BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		UTILITIES				\$ 100,000				
		1			38505	BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		CONSTRUCTION - CIRB						\$ 24,480		
		1			38505	BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		CONSTRUCTION - FED						\$ 20,000		
		1			38505	BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		CONSTRUCTION - OTHER (TTBP)						\$ 8,100,000		
13		1	17945	S.D.	38506	BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR	OLSSON	ENGINEERING		\$ 278,752						
		1		62.8	38506	BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		RIGHT OF WAY					\$ 50,000			
		1			38506	BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		UTILITIES					\$ 100,000			
		1			38506	BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		CONSTRUCTION - CIRB						\$ 2,016,272		
		1			38506	BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		CONSTRUCTION - FED						\$ 200,000		
14		3	14754	S.D.	38507	BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S	MESHEK	ENGINEERING	\$ 256,491							
		3		31.7	38507	BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		RIGHT OF WAY							\$ 50,000	
		3			38507	BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		UTILITIES							\$ 100,000	
		3			38507	BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		CONSTRUCTION - CIRB							\$ 1,011,360	
		3			38507	BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		CONSTRUCTION - FED NONE								
15		2	00909	S.D.	38508	BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON	MESHEK	ENGINEERING		\$ 250,000						
		2		26.1	38508	BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		RIGHT OF WAY							\$ 50,000	
		2			38508	BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		UTILITIES							\$ 100,000	
		2			38508	BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		CONSTRUCTION - CIRB							\$ 949,280	
		2			38508	BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		CONSTRUCTION - FED							\$ 200,000	
16		1		S.D.		BR#250 OLD HWY 169 OVER CANEY RIVER, 2.2 MI N OF SH-20		ENGINEERING							\$ 1,880,000	
		1	03238	18.6		BR#251 OLD HWY 169 OVER CANEY RIVER OVERFLOW, 2.7 MI N OF SH-20		RIGHT OF WAY							\$ 150,000	
		1	03233	32		BR#252 OLD HWY 169 OVER UNNAMED CK, 2.9 MI N OF SH-20		UTILITIES							\$ 300,000	
		1	03237	27.6		BR #250, 251, 252		CONSTRUCTION - CIRB							\$ 16,895,120	
		1				BR #250, 251, 252		CONSTRUCTION - FED							\$ 300,000	
		1				BR #250, 251, 252		CONSTRUCTION - OTHER (TTBP)							\$ 3,000,000	
								<b>EXPENDITURES:</b>	\$ 26,492,233	\$3,022,252	\$0	\$22,600,000	\$8,060,640	\$17,373,632	\$ 24,985,760	
								<b>ENDING BALANCE:</b>	\$ 7,571,073	\$ 6,542,230	\$ 8,298,253	\$ 2,786,775	\$ 1,502,158	\$ 954,548	\$ (19,275,190)	
*INDEX FOR WHY A PROJECT IS NEEDED																
S.D. = STRUCTURALLY DEFICIENT			H.I. = HYDRAULICALLY INADQUATE													
F.C. = FRACTURE CRITICAL			C.D. = CLOSED DUE TO DAMAGE OF DEFECT													
U.A. = UNSAFE ALIGNMENT			S.M. = STREAM MIGRATION OR DEGRADATION													
F.O. = FUNCTIONALLY OBSOLETE			D.I. = DANGEROUS INTERSECTION													