NOTICE AND AGENDA FOR CIRCUIT ENGINEERING DISTRICT #1 REGULAR BOARD MEETING

DATE: March 27, 2025

TIME: 10:30 am

PLACE: This meeting will be held at Osage County Fairgrounds, Pawhuska, OK.

AGENDA

1. Call to order by President
2. Determine that the Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
3. Flag salute and opening prayer
4. Roll call by Secretary
5. Introduction of attendees
6. Presentation and lunch sponsored by Coastal Energy.
7. New Business
8. Review of the last month's meeting minutes and approval or modification thereof Page 2-11
9. Acknowledge receipt of incoming correspondence
10. Discussion and acceptance of the Treasurer's Report Page 12
11. Reports from the following with discussion:
    a. Congressional Representatives
    b. Tribal Representatives
    c. COG / RTPO Representatives
    d. ODOT / Local Government & District 8
    e. OCCEDB
    f. ACCO / SIG-SIF / Legislative
    g. County Advisory Board (CAB)
    h. NACO Report
12. Discussion and possible action to approve projects and funding on the following programs:
    a. Emergency Transportation Revolving (ETR) Fund Page 13
    b. Material Request Program (MRP) Page 14
        i. New request approval
        ii. Award/approval of funds
    c. STP-BR/STP-RD/CIRB Project Status & Project Priorities Page 15-18
        - Draft 5-year plan FY26-FY30 Page 19-60
    d. Used Beams
13. Discussion and possible action on extending program management services for the first of two additional 1-year term options.
14. Discussion and possible action on Audit Engagement letter from Oklahoma State Auditor's Office for FY 2024 District Audit. Page 61-62
15. Review the calendar of events for 2025 Page 63
16. Adjourn

MEETING MINUTES FOR
CIRCUIT ENGINEERING DISTRICT #1
REGULAR BOARD MEETING

DATE: February 27, 2025
TIME: 10:30 am
PLACE: This meeting was held at Mayes County Fairgrounds, Pryor, OK

MEETING MINUTES

- Call to order by the President at 10:31 am.

- Determine that the Notice of Meeting and Agenda for this meeting was properly posted in accordance with the Oklahoma Open Meeting Act.
  - *Jason Mock confirmed that the meeting was posted in accordance with the Oklahoma Open Meeting Act.*

- Flag salute and opening prayer
  - *David Poindexter led the flag salute, and Steve Talburt led the opening prayer.*

- Roll call by Secretary

COUNTY	APPOINTED REP.	PRESENT	ABSENT
CRAIG	Lowell Walker (Sec./Treasurer)	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter (President)	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt (Vice-President)	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap in for Mitch Antle	X	

- Introduction of attendees

- Presentation
  - *Darren Jennings with Kemp Quarries thanked the Counties for their business.*

- New Business
  - *No new Business*

- Reading of the December 12, 2024, minutes and approval or modification thereof.

  - *Alva Martin made a motion to approve the minutes as presented, Ron Weaver seconded.*

  - *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	

MAYES	Alva Martin	X	
NOWATA	Troy Friddle	Abstain	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	Abstain	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

- *Motion carried.*

- Acknowledge receipt of incoming correspondence.
  - *None*

- Discussion and acceptance of the Treasurer's Report
  - *The previous balance was $215,120.94 and the current balance is $162,058.45. Dan DeLozier made the motion to accept the treasurer's report, Alva Martin seconded.*

  - *Roll call vote to accept the treasurer's report:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

  - *Motion carried.*

- Reports from the following with discussion:

  A. Congressional Representatives
    - *No Report was Given.*

  B. Tribal Representatives
    - *Rob Endicott with Cherokee Nation explained that a public meeting for their SS4A safety plan was held, and Rob asked to let him know if you have safety projects to add to their plan.*
    - *Rob explained that Bridge 72 Coal Creek is approved at FHWA. If the project gets bumped in rebalance, the FHWA funds may be canceled.*
    - *Rob stated that bridge 81 Pryor is the next project he's applying for.*
    - *Dan DeLozier thanked Cherokee Nation for funding Bridge 22.*
    - *Rob said $6 million in FHWA tribal grant funds have been given over the last 3 years.*

- *Rob and the Cherokee Nation have established a lot of credibility built with FHWA. He explained they don't want to get to the point of having to cancel projects. This would hurt their credibility.*

C. COG Representatives
- *No report was given.*

D. ODOT – Local Government
- *Matt Mitchell with ODOT announced March 14th is the next deadline for Congress to authorize money.*
- *Matt announced that he is moving to District 4 to be the District Engineer in 2 weeks. He expressed his appreciation to the Counties. He assured us we are in capable hands with the local government staff.*

E. OCCEDB
- *Randy Robinson with OCCEDB announced that the OCCEDB meeting in March has moved to the ACCO conference at the beginning of April.*

F. ACCO / SIG-SIF / Legislative
- *Dan DeLozier announced there are a lot of legislation bills being heard. Raises for elected officials are being heard in committee.*
- *Dan mentioned that ACCO is purchasing an Amazon Prime account that is available for every County to use. This will have free shipping included.*
- *Dan said one of the discussions in the bills was about possible changes to the Open Meeting Act.*
- *Mike Dunlap updated us on SIG-SIF, stating there is a bill being heard about tracking bracelets for health/safety for inmates.*
- *Mike spoke about discussions with a jail advisor that will go around and talk to the sheriffs.*
- *Mike explained that SIG-SIF will put a surcharge on counties to build the pool back up. Lost reinsured coverage due to poor performance. Mike said they are trying to get to $10 million in the bank.*

G. County Advisory Board (CAB)
- *No report was given.*

H. NACO Report
- *No report was given. NACO is this week and Ron Burrows is currently attending.*

- Discussion and possible action to approve projects and funding on the following programs:

a. Emergency Transportation Revolving (ETR) Fund
- *Rebecca Alvarez announced that there were three new requests.*
  - *Pawnee County D3 – Old US 64 Roadway for $200,000.00*
  - *Mayes County D1 – 420 Rd. from 436 to 440 for $430,769.22*
  - *Mayes County D1 – E4675 Waterline Rd. to Pump Station for $269,230.78*

David Poindexter asked for approval for these three projects.

- Dan DeLozier made a motion to approve the three ETR requests; Alex Mills seconded.
- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

- *Motion carried.*

b. Materials Request Program (MRP)

- *Rebecca Alvarez announced there is one new request this month from Mayes County D2 on an overlay on 429 Road.*

- *Dan DeLozier made a motion to approve, Alva Martin seconded.*

- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

- *Motion carried.*

- *David Poindexter announced that there is money in the checking account to pay for one Materials Request. He asked the board to choose a request to fund.*
  - *After a discussion by the Board based on the selection criteria, Alva Martin made a motion to approve Material Request #148 to Pawnee County for 36500 Road overlay. Alex Mills seconded.*

  - *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	

DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

- *Motion carried.*

c. STP-BR/STP-RD/CIRB Project Status & Project Priorities

i. Project cancellation – JP# 32201 NBI 04736 BR5 Chuckle Creek, Nowata County. Rebecca explained the reason for the cancellation of this project was due to other county priorities, the current bridge is in good condition, and the ability to replace the bridge by county forces.

- *Alex Mills made a motion to approve, Alva Martin seconded.*

- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

- *Motion carried.*

ii. Project Cancellation – JP# 30687 NBI 11178 BR 100 over Crutchfield Branch, Mayes County. Rebecca explained the reason for the cancellation of the project was due to an expensive right-of-way issue and a redesign needed. The County decided to replace the bridge with County forces.

- *Alex Mills made a motion to approve, Dan DeLozier seconded.*

- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	

ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

- *Motion carried.*

iii. *Project Cancellation – JP#28554 Bridge 12A over Pryor Creek, Mayes County. Rebecca explained the reason for the cancellation of this project was due to an administrative need (project number changed).*

- *Alex Mills made a motion to approve, Jarrod Whitehouse seconded.*

- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

- *Motion carried.*

iv. *Rebecca Alvarez announced that she is working with ODOT on the rebalance of the 5-year plan. The plan is due to ODOT by April 30. Rebecca explained the rebalance, stating that for the 5-year plan attachments, you will see the following:*
  - *Numbers of bridges in each county. Reducing structurally deficient bridges is an important goal.*
  - *All the approved priority lists from each county.*
  - *The 5-year plans prior to rebalance. This includes any projects that did not make it in FY25 and are shown in FY26. Other items have not changed from last year. (Our starting point)*
  - *Based on those 5-year plans, there is a summarized total of spending by county/by year.*
  - *Next is the format that ODOT requires. The first one is 'original starting point'. This reflects the individual county 5-year plans making no changes to what was approved last year, only updating the funding and adding projects from FY25 that didn't make. The highlighted number at the top shows the amount of money that we are over budget and need to remove from that year. So in FY26 we need to remove $12.2M worth of projects.*
  - *The next two versions of the plan give options for where to fund Belford Bridge. Anything that has a red "FY YY" in that row shows something that was in a previous year but is proposed to be in a later year due to funding shortages. For example, page 91 – Br 257 in Creek County has "FY 25" next to it. This means that the project was originally scheduled*

for FY25 encumbrance, but due to funding shortages, it is proposed to be in FY27 in this version of the plan.

- *The last table shows that we have $4M worth of projects to add to FY30. This table gives the board some options on projects to add.*

- *Alex Mills asked why Belford stays on the plan if it only has 200 vehicles per day.*
- *Alex asked about how the decision to slide out certain projects happened.*
- *Discussion on whether to keep Belford on the plan. Concerns about emergency vehicle services.*
- *Dan DeLozier asked about adding state or federal funds. Matt Mitchell talked about some of the funding bills.*
- *Matt said the plan is fluid. He said they are not doing anything against the statute.*
- *Alex asked ODOT if they had any rankings or programs to determine the priorities of projects.*
- *Rebecca mentioned that she helps each county choose bridges from an engineering perspective.*
- *Discussion on rising cost. Any tribal involvement? Neither Pawnee nor Osage claim it.*

- *12:10 – Dan DeLozier asked that we recess for lunch. David Poindexter asked for a motion to recess.*
- *Dan DeLozier made a motion to recess, Alva Martin seconded.*

- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

- *Motion carried.*

- *12:45 – David Poindexter asked for a motion to reconvene.*
- *Alva Martin made a motion to reconvene; Dan DeLozier seconded.*

- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	

OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

- *Motion carried.*

- *Alex Mills made a motion to move Belford Bridge to FY27; there was a discussion that if other funding becomes available, they would like to revisit. Ron Weaver seconded the motion.*

- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

- *Motion carried.*

- *Alva Martin left the meeting at 1:02 pm.*

- *Rebecca stated that FY30 has approximately $4M available and asked for guidance on what projects to add.*
- *Alex Mills asked why Rogers and Ottawa Counties have projects on the plan since their overall balance is so negative.*
- *Dan explained they hustled and got projects done. The legislators took money, and so we were trying to get the money spent.*

- *Alex Mills made a motion for Rebecca to use her engineering judgment to add projects to the 5-year plan to use the remaining funds available. Add a draft of the 5-year plan to the March meeting; Dan DeLozier seconded.*

- *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	

TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

- *Motion carried.*

a. Used Beams
- *No report.*

- Discussion and possible action on Interlocal Cooperative Agreement #2024-01 for Circuit Engineering District #1
  - *Rebecca explained the Interlocal Agreement and asked the Board for approval.*
  - *Alex Mills made a motion to approve, Jarrod Whitehouse seconded.*

  - *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	
WASHINGTON	Mike Dunlap	X	

  - *Motion carried.*

- Review calendar of events for 2025
  - *David Poindexter announced that the next meeting will be on March 27, 2025, at the Osage County Fairgrounds in Pawhuska, OK, at 10:30 am.*

- New Commissioner Training provided by Randy Robinson
  - No action was taken regarding the new commissioner training.

- Adjourn
  - *Alex Mills made the motion to adjourn, Jarrod Whitehouse seconded.*

    - *Roll call vote:*

COUNTY	APPOINTED REP.	Yes	No
CRAIG	Lowell Walker	X	
CREEK	Jarrod Whitehouse	X	
DELAWARE	David Poindexter	X	
MAYES	Alva Martin	X	
NOWATA	Troy Friddle	X	
OSAGE	Steve Talburt	X	
OTTAWA	Mike Furnas	X	
PAWNEE	Ron Weaver	X	
ROGERS	Dan DeLozier	X	
TULSA	Alex Mills	X	

WASHINGTON	Mike Dunlap	X	

- *Motion carried.*

CED#1 Checkbook Register

Date	Check #	Payee	Description	Debit	Credit	Budget Line Item #
3/14/2024	1226	Guy Engineering Services	Program Management	81,882.49		3
3/28/2024		Statewide Circuit Revolv.	Disbursement		60,238.92	0
4/25/2024	1227	Pawnee County District 3	Materials Request Grant -	50,000.00		15
4/25/2024	1228	Guy Engineering Services	Program Management	17,922.91		3
5/1/2024		Statewide Circuit Revolv.	Disbursement		47,468.48	0
5/23/2024		Statewide Circuit Revolv.	Disbursement		56,671.34	0
5/23/2024	1229	Guy Engineering Services	Program Management	31,937.89		3
5/23/2024	1230	Delaware County District 1	Materials Request Grant -	50,000.00		15
5/24/2024		OCCEDB	Elk City Auction		14,177.92	0
6/27/2024		Statewide Circuit Revolv.	Disbursement		68,935.97	0
6/27/2024	1231	Tulsa Connect	Website Domain Name	15.00		0
6/27/2024	1232	Guy Engineering Services	Program Management	18,640.04		3
6/27/2024	1233	Guy Engineering Services	Program Management	15,365.49		3
7/25/2024	1234	Guy Engineering Services	Program Management	23,105.11		3
7/25/2024	1235	Mayes County District 1	Materials Request Grant -	50,000.00		15
8/2/2024		Statewide Circuit Revolv.	Disbursement		64,993.82	0
8/29/2024		Statewide Circuit Revolv.	Disbursement		62,346.87	0
8/29/2024	1236	Rogers County D3	NACO Reimbursement	2,512.86		0
8/29/2024	1237	Guy Engineering Services	Program Management	22,245.58		3
8/29/2024	1238	Craig County District 1	Materials Request Grant -	50,000.00		15
8/29/2024	1239	State Auditors office	Audit for FY23	12,000.00		0
9/26/2024	1240	Guy Engineering Services	Program Management	22,613.95		3
9/27/2024		Statewide Circuit Revolv.	Disbursement		60,717.87	0
10/24/2024	1241	Guy Engineering Services	Program Management	22,000.00		3
10/24/2024	1242	Craig County District 2	Materials Request Grant -	50,000.00		15
11/1/2024		Statewide Circuit Revolv.	Disbursement		60,919.66	0
11/21/2024	1243	Nowata County District 1	Materials Request Grant -	50,000.00		15
12/12/2024	1244	Guy Engineering Services	Program Management	16,200.00		3
12/18/2024		Statewide Circuit Revolv.	Disbursement		58,168.94	0
12/20/2024		Statewide Circuit Revolv.	Disbursement		56,262.81	0
1/23/2025	1245	Guy Engineering Services	Program Management	14,250.00		3
1/23/2025	1246	Creek County District 2	Materials Request Grant -	50,000.00		15
1/23/2025	1247	Delaware County District 1	Materials Request Grant -	50,000.00		15
1/30/2025		Statewide Circuit Revolv.	Disbursement		61,187.51	0
2/27/2025	1248	Guy Engineering Services	Program Management	15,600.00		3
2/27/2025	1249	Pawnee County District 1	Materials Request Grant -	50,000.00		15
2/28/2025		Statewide Circuit Revolv.	Disbursement		57,413.29	0
				9,117,263.52	**9,271,135.26**	**153,871.74**

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Estimated Cost	Funds Requested	Funds Issued	Reimburs-ement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid		Cumulative Balance	Notes

PROJECTS COMPLETED
$ 15,353,709 AND PAID BACK

Emergency Transportation Revolving Fund - CURRENT PROJECTS

Proj. ID	County	Dist.	Project Name	Bridge or Roadway	ETR #	JP#	Estimated Cost	Funds Requested	Funds Issued	Reimburs-ement Source	Approved by CED	Xmtd to OCCEDB	Anticipated Reimbursement Date	Funds Repaid		Cumulative Balance	Notes
77	Rogers	3	Flint Rd	Roadway	ETRCR1-66-3(09)23	N/A	$ 550,000	$ 550,000	$ 550,000	Sales Tax	4/27/2023	5/1/2023	2025	10/1/2024	$ 350,000	$ 2,000,002	$200,000 remaining
79	Pawnee	3	Old US 64	Roadway		NA	$ 200,000	$ 200,000		Lake Access	2/27/2025					$ 2,000,002	
80	Mayes	1	420 Rd. from 436 to 440	Roadway		N/A	$ 430,769	$ 430,769		Local Funds	2/27/2025					$ 2,200,002	
81	Mayes	1	E4675 Waterline road to Pump Station	Roadway		N/A	$ 269,230	$ 269,230		Local Funds	2/27/2025					$ 2,000,002	
						CURRENT PROJECTS =		**$ 2,249,999**	**$ 1,125,000**	**= FUNDS ISSUED**						**$ 2,000,002.00**	

ID	Cnty Rank	County	Dist.	Description of Project	Bridge No.	Span Length	Width	Type	Roadway	Length	Width2	Overlay Thickness	Cost Estimate	Amount Requested	Date Requested (executed	Date Approved	Signed & Dated	Check #	Check Date	Commissioner Acknowledged	After photos received
136	3	Nowata	3	412 Road Overlay					412 Road	3 miles	21"	2"	$54,030	$50,000	6/22/2023	6/29/2023	11/21/2024	1243	11/21/2024	Yes	
144	9	Creek	2	Carson Ridge Road					Carson Ridge	3/4 mile	22'	2"	$100,000	$50,000	2/20/2024	4/25/2024	1/23/2025	1246	1/23/2025	Yes	Yes
147	2	Delaware	1	S640 Rd. Overlay					S 640 Rd.	1.5 miles	22	3"	$253,281	$50,000	8/13/2024	8/29/2024	1/23/2025	1247	1/23/2025	Yes	
148	5	Pawnee	1	36500 Road Overlay					36500 Rd.	4 miles	24'	2.5"	$120,000	$50,000	9/17/2024	9/26/2024	2/27/2025	1249	2/27/2025	yes	
Total												**TOTAL FUNDED TO DATE:**		**$7,076,236**						

CURRENT PROJECTS AWAITING FUNDING

ID	Cnty Rank	County	Dist.	Description of Project	Bridge No.	Span Length	Width	Type	Roadway	Length	Width2	Overlay Thickness	Cost Estimate	Amount Requested	Date Requested (executed	Date Approved	Signed & Dated	Check #	Check Date	Commissioner Acknowledged	After photos received
149	1	Craig	3	310 Road Overlay					310 Rd.	2 miles	22'	2"	$214,467	$50,000	10/24/2024	11/21/2024					
150	5	Pawnee	3	5700 Road Overlay					5700 Rd.	1 mile	22'	2"	$170,000	$50,000	11/12/2024	11/21/2024					
151	4	Mayes	2	429 Rd. from Hwy 20 to 480 Rd.					429 Rd.	1 mile	22'	2.5"	$95,000	$50,000	1/16/2025	2/27/2025					
Total												**Projects ready for funding:**		**$150,000**						

2025 Co. Class. Order	COUNTY	# of funded Requests	FUNDED TO DATE	# of Pending Requests	Pending Amount Requested
1	CRAIG	18	$900,000	1	$ 50,000
2	DELAWARE	22	$1,035,511		
3	NOWATA	11	$549,325		
4	MAYES	13	$650,000	1	$ 50,000
5	PAWNEE	15	$750,000	1	$ 50,000
6	OTTAWA	19	$950,000		
7	ROGERS	5	$250,000		
8	OSAGE	12	$541,400		
9	CREEK	18	$900,000		
10	WASHINGTON	8	$400,000		
11	TULSA	3	$150,000		
	TOTAL	**144**	**$7,076,236**	**3**	**$ 150,000**

Selection policy adopted March 2016:
1. County Classification Designation Order.
2. Number of Grants each county has received.
3. Immediate need of the project.

CED1 Projects - By County

FY	JP No	County	District	Description	Status	Project Phase	Engineer	Enviro	Enviro done?	ROW	ROW done?	STP-BR	STP-RD	CIRB	Local	Tribal	FEMA/ER
FY 28	30448(04)	Craig	1	Br 27 Big (Pretty) Creek - (Federal - hist br, NEPA underway)	Environmental underway; bridge possibly being donated to Claremore (or leave in place)	Construction	GUY - Pete	Kleinfelder		GUY		$702,857	$690,411	$906,732			
FY 25	30448(06)	Craig	1	Br 27 Pretty Creek (Big Creek)	Environmental underway; bridge possibly being donated to Claremore (or leave in place)	Right of Way	GUY - Pete	Kleinfelder		GUY				$50,000			
FY 25	30448(07)	Craig	1	Br 27 Pretty Creek (Big Creek)	Environmental underway; bridge possibly being donated to Claremore (or leave in place)	Utilities	GUY - Pete	Kleinfelder		GUY				$30,000			
FY 28	31132(04)	Craig	1	Br 81 Pryor Creek (Federal-TTPB-grant program)	Cherokee Nation applying for funds; project will be shelf-ready very soon.	Construction	GUY - Pete	Kleinfelder	9/15/2021	GUY	done	$80,000		$180,000	$640,000		
FY 29	31133(04)	Craig	1	Br 62 White Creek (Tribal TTBP grant)	Prelims submitted 6/2022; Waiting on environmental to start	Construction						$20,000		$188,000	$832,000		
FY 27	31133(06)	Craig	1	Br 62 White Creek (Federal - not hist br, possible wetlands) (Federal-TTPB-grant program)	Prelims submitted 6/2022; Waiting on environmental to start	Right of Way	GUY - Pete							$30,000			
FY 27	31133(07)	Craig	1	Br 62 White Creek (Federal - not hist br, possible wetlands)(Federal-TTPB-grant program)	Prelims submitted 6/2022; Waiting on environmental to start	Utilities	GUY - Pete							$75,000			
FY 29	32119(04)	Craig	1	Br 61A Unnamed Creek (No fed)	Waiting on environmental to start	Construction	GUY - Pete							$980,000			
FY 27	32119(06)	Craig	1	Br 61A Unnamed Creek (Federal-TTPB-grant program)	Waiting on environmental to start	Right of Way	GUY - Pete							$20,000			
FY 27	32119(07)	Craig	1	Br 61A Unnamed Creek (Federal-TTPB-grant program)	Waiting on environmental to start	Utilities	GUY - Pete							$30,000			
FY 28	32120(05)	Craig	1	Br 29 Unnamed Creek		Engineering	GUY							$80,000			
FY 28	32125(05)	Craig	2	NS 4450 LWC Russell Creek (Yost)		Engineering								$120,000			
FY 28	36109(04)	Craig	2	LWC Russell Creek NS 4420 (NO fed)	PIH held May 9, 2024; start environmental	Construction	GUY - Pete	Checklist method						$1,500,000			
FY 27	36109(06)	Craig	2	LWC Russell Creek NS 4420 (NO fed)	PIH held May 9, 2024; start environmental	Right of Way	GUY - Pete	Checklist method						$40,000			
FY 27	36109(07)	Craig	2	LWC Russell Creek NS 4420 (NO fed)	PIH held May 9, 2024; start environmental	Utilities	GUY - Pete	Checklist method						$20,000			
FY 25	31116(04)	Craig	3	Br 51 Jones Creek (federal)	August 24 letting; (FY24 Fed funds; FY25 CIRB - local money is FY24 fed funds as a placeholder))	Construction	GUY - Pete	Garver	2/15/2021	GUY	8/10/2023			$361,687	$782,709		
FY 29	31130(04)	Craig	3	Br 53 Coal Creek (NO fed)	1-23-25 Removed federal funds	Construction	GUY - Pete					$725,280		$181,320			
FY 27	31130(06)	Craig	3	Br 53 Coal Creek (federal - but could change if NEPA hasn't started)	1-23-25 Removed federal funds, need to supplement engr contract to do checklist method	Right of Way	GUY - Pete							$10,000			
FY 27	31130(07)	Craig	3	Br 53 Coal Creek (federal - but could change if NEPA hasn't started)	1-23-25 Removed federal funds	Utilities	GUY - Pete							$10,000			
FY 27	38499(05)	Craig	3	E 330Rd Re-alignment (Ketchum Airport)		Engineering								$275,000			
FY 28	38499(06)	Craig	3	E 330 Rd Re-Alignment (Ketchum Airport)		Right of Way								$50,000			
FY 28	38499(07)	Craig	3	E 330 Rd Re-Alignment (Ketchum Airport)		Utilities								$50,000			
FY 28	36110(04)	Creek	1	Br 191 N3800 Unnamed Creek (Federal - maj collector)		Construction	Kellogg					$473,268	$166,732	$272,957			
FY 25	36110(05)	Creek	1	Br 191 N3800 Unnamed Creek (Federal - maj collector)	Engineering received NTP	Engineering	Kellogg							$170,000			
FY 27	36110(06)	Creek	1	Br 191 N3800 Unnamed Creek (Federal - maj collector)		Right of Way	Kellogg							$10,000			
FY 27	36110(07)	Creek	1	Br 191 N3800 Unnamed Creek (Federal - maj collector)		Utilities	Kellogg							$50,000			
FY 28	36112(04)	Creek	1	Br 116 N37700 Unnamed (Federal - possibly apply for lake access?)		Construction	Kellogg					$333,274		$528,006			
FY 25	36112(05)	Creek	1	Br 116 N37700 Unnamed (Federal - possibly apply for lake access?)	Engineering received NTP	Engineering	Kellogg							$160,000			
FY 27	36112(06)	Creek	1	Br 116 N37700 Unnamed (Federal - possibly apply for lake access?)		Right of Way	Kellogg							$10,000			
FY 27	36112(07)	Creek	1	Br 116 N37700 Unnamed (Federal - possibly apply for lake access?)		Utilities	Kellogg							$50,000			
FY 25	36113(05)	Creek	2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed (Federal - fed lands)	Engineering received NTP 9/27/24	Engineering	GUY - Pete							$327,280			
FY 28	36113(06)	Creek	2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed (Federal - fed lands)		Right of Way	GUY - Pete							$50,000			
FY 28	36113(07)	Creek	2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed (Federal - fed lands)		Utilities	GUY - Pete							$50,000			
FY 27	30474(04)	Creek	3	Br 257 Deep Fork River (Federal -Tribal-TTP)	Plans ready for construction; 404 issue - mitigation needed (looking at buying credits); ODOT slid letting to FY 26 or 27 (12-10-24)	Construction	GUY - Pete	Kleinfelder	5/25/2021	GUY		$30,000		$267,400	$1,049,600		
FY 27	32295(04)	Creek	3	Br 254 Little Deep Fork Creek (Federal-TTPB grant program)		Construction	GUY - Pete	Hudson Prince	NTP to env 10/2023	GUY		$1,207,307		$466,400	$658,293		
FY 25	32295(06)	Creek	3	Br 254 Little Deep Fork Creek (Federal-TTPB grant program)	environmental underway - 4f review; PIH held 9/27/2021	Right of Way	GUY - Pete	Hudson Prince	NTP to env 10/2023	GUY				$80,000			
FY 25	32295(07)	Creek	3	Br 254 Little Deep Fork Creek (Federal-TTPB grant program)		Utilities	GUY - Pete	Hudson Prince	NTP to env 10/2023	GUY				$80,000			
FY 27	36114(05)	Creek	3	Br 228 E0880 West Fork Sandy Creek (Federal - 404 issue)		Engineering								$160,000			
FY 27	30482(05)	Delaware	1	Br 35 Trib to Whitewater Creek (Federal-TTPB-grant program)	Might switch to local funding and apply for TTBP funds	Engineering								$100,000			
FY 28	31224(04)	Delaware	1	Br 30 Unnamed Creek (Federal-TTPB-grant program)		Construction	GUY - Pete					$150,708		$622,292			
FY 25	31224(05)	Delaware	1	Br 30 Unnamed Creek (Federal-TTPB-grant program)	Engineering NTP given	Engineering	GUY - Pete							$80,500			
FY 27	31224(06)	Delaware	1	Br 30 Unnamed Creek (Federal-TTPB-grant program)		Right of Way	GUY - Pete							$100,000			
FY 27	31224(07)	Delaware	1	Br 30 Unnamed Creek (Federal-TTPB-grant program)		Utilities	GUY - Pete							$400,000			
FY 29	34449(04)	Delaware	1	Br 12, 13, 14 Fly Creek (Tribal TTBP grant)		Construction	Crafton Tull					$20,000		$321,744	$1,366,976		
FY 25	34449(05)	Delaware	1	Br 12, 13, 14 Fly Creek (Fed - TTPB grant)	Engineering NTP given	Engineering	Crafton Tull							$168,000			
FY 27	34449(06)	Delaware	1	Br 12, 13, 14 Fly Creek (Fed - TTPB grant)		Right of Way	Crafton Tull							$17,000			

FY	JP No	County	District	Description	Status	Project Phase	Engineer	Enviro	Enviro done?	ROW	ROW done?	STP-BR	STP-RD	CIRB	Local	Tribal	FEMA/ER
FY 27	34449(07)	Delaware	1	Br 12, 13, 14 Fly Creek (Fed - TTPB grant)		Utilities	Crafton Tull							$52,000			
FY 27	38498(05)	Delaware	1	E 330 Rd Realignment, 1.5 Mi E of US-59 (Stand Waite Rd)		Engineering								$150,000			
FY 28	38498(06)	Delaware	1	E 330Rd Realignment, 1.5 MI E of US-59 (Stand Waite Rd)		Right of Way								$100,000			
FY 28	38498(07)	Delaware	1	E 330Rd Realignment, 1.5 MI E of US-59 (Stand Waite Rd)		Utilities								$250,000			
FY 26	29410(04)	Delaware	2	Kelly Bridge Drowning Creek (Federal)	Aug 2025 letting. 12-10-2024 ODOT slid to FY 26 due to environmental issues	Construction	Rose & McCrary		10/9/2020	Universal	done	$872,907	$457,143	$469,950			
FY 29	31230(04)	Delaware	2	Br 37 Whitewater Creek (Federal-TTPB-grant program)		Construction	GUY - Pete					$674,000		$306,000			
FY 27	31230(06)	Delaware	2	Br 37 Whitewater Creek (Federal-TTPB-grant program)	Waiting on NEPA to start - not started due to construction year too far out	Right of Way	GUY - Pete							$25,000			
FY 27	31230(07)	Delaware	2	Br 37 Whitewater Creek (Federal-TTPB-grant program)		Utilities	GUY - Pete							$25,000			
FY 28	34450(04)	Delaware	2	Br 57 Beaty Creek (Federal-TTPB-grant program)		Construction	GUY - Pete					$20,000		$190,000	$840,000		
FY 27	34450(06)	Delaware	2	Br 57 Beaty Creek (Federal-TTPB-grant program)	Prelim plans submitted 6/7/2024; PIH 7/2/2024; need environmental checklist	Right of Way	GUY - Pete							$50,000			
FY 27	34450(07)	Delaware	2	Br 57 Beaty Creek (Federal-TTPB-grant program)		Utilities	GUY - Pete							$50,000			
FY 29	29344(04)	Delaware	3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Tribal-TIP)		Construction	Rose & McCrary	ODOT		Pinnacle		$10,000		$2,090,000		$11,500,000	
FY 27	29344(06)	Delaware	3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Federal - Tribal-TIP)	R/W issues with the park/heirs - talking with Parks dept/ tourism	Right of Way	Rose & McCrary	ODOT		Pinnacle				$49,000			
FY 27	29344(07)	Delaware	3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Federal - Tribal-TIP)		Utilities	Rose & McCrary	ODOT		Pinnacle				$74,000			
FY 28	32842(04)	Delaware	3	Br 104 Fivemile Hollow Creek (Federal - scenic river)	Field mtg - Oct 2023; extending project; engineering supplement; need to encumber/plan r/w & utility monies	Construction	Rose & McCrary	Garver	need draft r/w plans			$300,000		$970,000			
FY 27	32842(06)	Delaware	3	Br 104 Fivemile Hollow Creek (Federal - scenic river)	Environmental underway; PIH mtg 10/23/23; funding agreement done; need draft r/w plans	Right of Way	Rose & McCrary	Garver	need draft r/w plans					$75,000			
FY 27	32842(07)	Delaware	3	Br 104 Fivemile Hollow Creek (Federal - scenic river)		Utilities	Rose & McCrary	Garver	need draft r/w plans					$175,000			
FY 28	38141(04)	Delaware	3	Br 112 Saline Creek (Fed - TTPB grant)		Construction	GUY - Pete					$20,000		$414,784	$1,739,136		
FY 27	38141(06)	Delaware	3	Br 112 Saline Creek (Fed - TTPB grant)	Preliminary design underway	Right of Way	GUY - Pete							$50,000			
FY 27	38141(07)	Delaware	3	Br 112 Saline Creek (Fed - TTPB grant)		Utilities	GUY - Pete							$50,000			
FY 28	28554(05) 36111(05)	Mayes	1	Br 12A Pryor Creek (No federal)	check engineering selection documents; 30% on file	Engineering	Kellogg							$370,000			
FY 28	31147(05)	Mayes	2	Br 85 & 89 Creek - Sportsman Acres (Federal-TTPB-grant program)	60% plans submitted 2018 - need updated plans before r/w acq	Construction	Kellogg		2021; re-eval needed			$20,000		$351,269	$1,485,074		
FY 27	31147(06)	Mayes	2	Br 85 & 89 Creek - Sportsman Acres (Federal-TTPB-grant program)	Need r/w selection	Right of Way	Kellogg		4/2021 need re-eval					$60,000			
FY 27	31147(07)	Mayes	2	Br 85 & 89 Creek - Sportsman Acres (Federal-TTPB-grant program)		Utilities	Kellogg		4/2021 need re-eval					$150,000			
FY 27	34456(04)	Mayes	2	E 520 Rd N4310 to N4320 (NO fed)		Construction	GUY - Olga	GUY - checklist	1/29/2024	Coates				$2,875,000			
FY 25	34456(06)	Mayes	2	E 520 Rd N4310 to N4320 (NO fed)	R/W underway	Right of Way	GUY - Olga	GUY - checklist	1/29/2024	Coates				$171,000			
FY 25	34456(07)	Mayes	2	E 520 Rd N4310 to N4320 (NO fed)		Utilities	GUY - Olga	GUY - checklist	1/29/2024	Coates				$203,000			
FY 27	30687(04)	Mayes	3	Br 100 Trib to Crutchfield Branch(Federal-TTPB-grant program)	Commissioner plans to cancel the project	Construction	GUY - Ryan	Guernsey	10/13/2019	GUY		$20,000		$160,000	$620,000		
FY 27	30504(04)	Nowata	1	E260 Trib to Lightning LWC (NO fed)		Construction	GUY - Olga	GUY - checklist method	1/29/2024	GUY				$950,000			
FY 25	30504(06)	Nowata	1	E260 Trib to Lightning LWC (NO fed)	R/W given NTP 9/17/2024	Right of Way	GUY - Olga	GUY - checklist method	1/29/2024	GUY				$55,000			
FY 25	30504(07)	Nowata	1	E260 Trib to Lightning LWC (NO fed)	5/16/24 - increased to $100k per ODOT and initial estimates	Utilities	GUY - Olga	GUY - checklist method	1/29/2024	GUY				$100,000			
FY 26	34457(04)	Nowata	1	NS 423 Lightning Creek LWC (NO fed)	R/W acq underway; need 90% plans	Construction	GUY - Olga	GUY - checklist method	1/29/2024	GUY				$1,750,000			
FY 25	34457(06)	Nowata	1	NS 423 Lightning Creek LWC (NO fed)	R/W given NTP 9/17/2024	Right of Way	GUY - Olga	GUY - checklist method	1/29/2024	GUY				$100,000			
FY 25	34457(07)	Nowata	1	NS 423 Lightning Creek LWC (NO fed)	5/16/24 - increased to $100k per ODOT and initial estimates	Utilities	GUY - Olga	GUY - checklist method	1/29/2024	GUY				$100,000			
FY 27	34458(05)	Nowata	1	EW Trib to Purgatory Creek		Engineering								$120,000			
FY 25	30496(04)	Nowata	2	NS 413 Hickory Creek LWC (Federal)	April 2025 letting -POSTPONED until federal funding freeze is done 1/22/2025	Construction	GUY - Pete		January 2021	GUY		$853,000		$547,000			
FY 27	34459(05)	Nowata	2	Br 30 Trib to Hickory Creek		Engineering								$150,000			
FY 28	38500(05)	Nowata	2	BR#27 & #32 Old 169 Hickory Creek		Engineering								$450,000			
FY 27	32201(05)	Nowata	3	Br 5 Chuckle Creek	Commissioner canceled the project 1-27-2025	Engineering								$150,000			
FY 29	32201(06)	Nowata	3	Br 5 Chuckle Creek	Commissioner canceled the project 1-27-2025	Right of Way								$55,000			
FY 29	32201(07)	Nowata	3	Br 5 Chuckle Creek	Commissioner canceled the project 1-27-2025	Utilities								$50,000			
FY 25	30546(04)	Osage	1	Br 97 Salt Creek	August 2024 letting	Construction	GUY - Olga	Enercon	3/5/2024 re-eval completed	County	9/26/2023			$596,309	$915,200		
FY 25	36115(05)	Osage	1	Br 86 Bird Creek 5782C (Federal - Tribal - TTBP grant)	engineering underway	Engineering	Kellogg							$200,000			
FY 28	36115(06)	Osage	1	Br 86 Bird Creek 5782C (Federal - Tribal - TTBP grant)		Right of Way	Kellogg							$50,000			
FY 28	36115(07)	Osage	1	Br 86 Bird Creek 5782C (Federal - Tribal - TTBP grant)		Utilities	Kellogg							$50,000			
FY 29	30638(04)	Osage	2	43rd St N Extension Phase 1	R/W underway - offers made; convert environmental to federal	Construction	GUY - Russell	Able	Checklist 3/29/2021	GUY			$100,000	$1,400,000	$2,000,000		

FY	JP No	County	District	Description	Status	Project Phase	Engineer	Enviro	Enviro done?	ROW	ROW done?	STP-BR	STP-RD	CIRB	Local	Tribal	FEMA/ER
FY 26	31249(04)	Osage	2	Rock School Rd 100th W Ave (NO fed)	R/W acquisition started Dec 2024	Construction	GUY - Russell	Able	4-17-2017 need re-eval	GUY				$1,520,000			
FY 27	29416(04)	Osage	3	Br 220 Claremore Creek (Tribal - TTBP grant)	R/W agent selected - need contract docs	Construction	GUY - Pete		done	GUY		$495,600		$186,400	$250,000		
FY 29	34579(04)	Osage	3	Blackburn Road Embankment Repair	No ER funds; 90% plans submitted; R/W done; get it shelf ready	Construction	Kellogg	Kleinfelder	Aug 2022	Pinnacle	March 2024	$375,627	$607,143	$2,057,230			
FY 28	38509(06)	Ottawa	1	C St, D St, Commerce Drainage & Reconstruction (D Furnas Blvd; Mickey Mantle)	Engineering is underway.	Right of Way	GUY - Pete							$500,000			
FY 28	38509(07)	Ottawa	1	C St, D St, Commerce Drainage & Reconstruction (D Furnas Blvd; Mickey Mantle)		Utilities	GUY - Pete							$500,000			
FY 27	33562(04)	Ottawa	2	Br 87 Sycamore Creek - Strawberry Bridge	Project ready. POSSIBLE Move up from FY25 due to other projects not being ready per ODOT 12-10-2024 (priority 2)	Construction	GUY - Ryan	Garver	1/12/2024	GUY	done 5/21/2024	$380,000		$790,000			
FY 26	31170(04)	Ottawa	3	Br 72 Coal Creek & EW120 Rd & N520 Rd - STP (RD)(BR) (Federal - Tribal-TTPB-grant program) 6/17/2024 - moved to FY26 per ODOT direction	Ready for letting;12-12-24 move to FY25 if funding allows per CED board (priority 1)	Construction	GUY - Pete	Garver	6/29/2020 - need re-eval	GUY	done	$10,000		$5,210,907	$2,000,000		
FY 25	33565(04)	Ottawa	3	E140, S540, E130 Historic Rt 66 Rehab Ph 1 (Federal - possible TAP)	January 2025 letting	Construction	GUY - Pete				none needed		$400,000	$4,352,203			
FY 25	33565(07)	Ottawa	3	E140, S540, E130 Historic Rt 66 Road - Ph 1 (Federal - possible TAP)		Utilities	GUY - Pete				none needed			$50,000			
FY 29	32157(04)	Pawnee	1	Br 79 Panther Creek		Construction	Kellogg					$688,000		$172,000			
FY 27	32157(06)	Pawnee	1	Br 79 Panther Creek (Federal - could possibly be state)	PIH 2020; funding agreement done; need r/w plans submittal; ODOT to check on environmental status	Right of Way	Kellogg							$30,000			
FY 27	32157(07)	Pawnee	1	Br 79 Panther Creek (Federal - could possibly be state)		Utilities	Kellogg							$5,000			
FY 26	25444(04)	Pawnee	2	Br 2 Belford Bridge (Federal, likely no tribal)	PS&E plans received; Environmental re-eval underway; 404 permit expired; r/w & utility affidavit rec'd; July 2025 letting	Construction	M-B / ISG	ODOT		County	done	$2,612,907	$857,143	$11,729,950	$1,000,000		
FY 28	30603(04)	Pawnee	2	E 4440 - S 35300 Rd to 35500 Rd (Maj Collector)		Engineering								$200,000			
FY 28	32156(04)	Pawnee	2	Br 40 Turkey Creek (Federal)		Construction	Kellogg	Kleinfelder	3/2021	Poe		$512,800		$128,200			
FY 25	32156(06)	Pawnee	2	Br 40 Turkey Creek (Federal)	R/W Underway	Right of Way	Kellogg	Kleinfelder	3/2021	Poe				$100,000			
FY 25	32156(07)	Pawnee	2	Br 40 Turkey Creek (Federal)		Utilities	Kellogg	Kleinfelder	3/2021	Poe				$100,000			
FY 25	28601(05)	Rogers	1	Br 75 Little Dog Creek (NO fed)	need engineering selection; need funding agreement signed by county	Engineering								$120,000			
FY 28	28601(06)	Rogers	1	Br 75 Little Dog Creek (NO fed)		Right of Way								$25,000			
FY 28	28601(07)	Rogers	1	Br 75 Little Dog Creek (NO fed)		Utilities								$65,000			
FY 26	32844(04)	Rogers	1	N4310 LWC near E330 Pryor Creek (Federal)	R/W acquisition underway - offers being presented; FFR done; 12-10-24 ODOT will slide to FY 26 or 27 due to project readiness.	Construction	Kellogg	Kleinfelder	8/2023	Coates		$857,000		$598,242			
FY 29	30610(04)	Tulsa	1	Br 7 Trib to Skalall Creek	Possible conversion to fed funds & TTBP grant	Construction	CEC	CEC						$1,370,000			
FY 25	30610(06)	Tulsa	1	Br 7 Trib to Skalall Creek (NO fed)	R/W Plans submitted; need acquisition selection documents; NEPA started 10/7/24	Right of Way	CEC	CEC						$20,000			
FY 25	30610(07)	Tulsa	1	Br 7 Trib to Skalall Creek (NO fed)	Possible conversion to fed funds & TTBP grant	Utilities	CEC	CEC						$20,000			
FY 27	30885(04)	Tulsa	1	E 51st St - 162nd to 177th & Intersection (Federal - STP INCOG)	supplement the funding agreement for additional engineering and utility relocation - add more with rebalance	Construction	GUY - Russell	Garver	7/28/2020	Meshek			$857,143	$2,120,357	$4,672,500		
FY 29	31223(04)	Tulsa	1	Br 47 Charley Creek	Possible conversion to fed funds & TTBP grant	Construction	Kellogg					$100,000		$800,000			
FY 25	31223(06)	Tulsa	1	Br 47 Charley Creek	Prelims submitted; NEPA kickoff to be held Feb 2025	Right of Way	Kellogg							$20,000			
FY 25	31223(07)	Tulsa	1	Br 47 Charley Creek	Possible conversion to fed funds & TTBP grant	Utilities	Kellogg							$90,000			
FY 28	32179(04)	Tulsa	1	Br 48 106th St N Hominy Creek (NO fed)	Have 90% Plans. Need NEPA clearance.	Construction	Garver	Garver	done	Meshek				$3,750,000			
FY 25	32179(06)	Tulsa	1	Br 48 106th St N Hominy Creek (NO fed)	R/W underway; 90% plans submitted	Right-of-Way	Garver	Garver	done	Meshek				$10,000			
FY 25	32179(07)	Tulsa	1	Br 48 106th St N Hominy Creek (NO fed)	R/W underway; 90% plans submitted	Utilities	Garver	Garver	done	Meshek				$10,000			
FY 29	38502(04)	Tulsa	1	Br 019 156th St N over Horsepen Creek, 0.2 mi E of Sheridan		Construction	Kellogg							$1,340,640			
FY 25	38502(05)	Tulsa	1	Br 019 156th St N over Horsepen Creek, 0.2 mi E of Sheridan	engineering contract documents underway	Engineering	Kellogg							$285,000			
FY 28	38502(06)	Tulsa	1	Br 019 156th St N over Horsepen Creek, 0.2 mi E of Sheridan		Right of Way	Kellogg							$50,000			
FY 28	38502(07)	Tulsa	1	Br 019 156th St N over Horsepen Creek, 0.2 mi E of Sheridan		Utilities	Kellogg							$100,000			
FY 25	38503(05)	Tulsa	1	Br 021 156th St N over Cherry Creek, at Mingo Rd	engineering contract documents underway	Engineering	Kimley-Horn							$150,000			
FY 25	38504(05)	Tulsa	1	Br 049 106th St N over Bird Creek, 0.8 mi E of Peoria Ave	engineering contract documents underway	Engineering	Garver							$375,000			
FY 29	38504(06)	Tulsa	1	Br 049 106th St N over Bird Creek, 0.8 mi E of Peoria Ave		Right of Way	Garver							$50,000			
FY 29	38504(07)	Tulsa	1	Br 049 106th St N over Bird Creek, 0.8 mi E of Peoria Ave		Utilities	Garver							$100,000			
FY 25	38505(05)	Tulsa	1	Br 057 96th St N over Bird Creek, 0.3 mi E of Peoria	engineering contract documents underway	Engineering	Benham							$950,000			
FY 29	38505(06)	Tulsa	1	Br 057 96th St N over Bird Creek, 0.3 mi E of Peoria		Right of Way	Benham							$50,000			
FY 29	38505(07)	Tulsa	1	Br 057 96th St N over Bird Creek, 0.3 mi E of Peoria		Utilities	Benham							$100,000			
FY 25	38506(05)	Tulsa	1	Br 083 56th S N over Bird Creek, 0.05 mi E of Memorial	engineering contract documents underway	Engineering	Olsson							$278,752			
FY 28	25487(04)	Tulsa	2	Dip Creek Road (NO fed)	Need revised 60% plans	Construction	Olsson	Olsson	9/2009					$1,000,000			
FY 29	30608(04)	Tulsa	2	Br 231 Sand Creek		Construction	GUY - Pete							$550,000			

FY	JP No	County	District	Description	Status	Project Phase	Engineer	Enviro	Enviro done?	ROW	ROW done?	STP-BR	STP-RD	CIRB	Local	Tribal	FEMA/ER
FY 25	30608(06)	Tulsa	2	Br 231 Sand Creek (NO fed)	funding agreement done; Enviro can start early, checklist submitted to ODOT	Right of Way	GUY - Pete							$20,000			
FY 25	30608(07)	Tulsa	2	Br 231 Sand Creek (NO fed)	funding agreement done; Enviro can start early, checklist submitted to ODOT	Utilities	GUY - Pete							$20,000			
FY 25	38508(05)	Tulsa	2	Br 226 72nd W Ave over Bigheart Creek, 0.1 mi S of Cameron	engineering contract documents underway	Engineering	Meshek							$250,000			
FY 28	29345(04)	Tulsa	3	101st - Mingo to Garnett (INCOG STP) (Includes Intersection)		Construction	Garver	Garver	done	Meshek	done			$2,040,000	$4,660,000		
FY 25	29345(07) 29345(10)	Tulsa	3	101st - Mingo to Garnett (Federal - INCOG STP possible)	R/W done; needs 404 permit app; Utilities underway	Utilities	Garver	Garver	done	Meshek	done			$200,000			
FY 27	33567(04)	Tulsa	3	121st St Elwood to US-75 (Federal, Bond/SalesTax)	R/W is underway; ODOT needs to encumber more r/w funding - add more with rebalance	Construction	Crafton Tull	Garver	3/9/22	Meshek		$490,000		$10,000	$6,000,000		
FY 25	38507(05)	Tulsa	3	Br 200 161st E Ave over Unnamed Creek, 0.1 mi S of 161st St S	engineering contract documents underway	Engineering	Meshek							$270,000			
FY 29	34468(04)	Washington	2	Bison Rd (US60 S 2 Mi) BR 72 Fish Creek (Federal - possible matching funds from locals)		Construction	Kellogg						$150,000	$2,505,000	$945,000		
FY 27	34468(06)	Washington	2	Bison Rd (US60 S 2 Mi) BR 72 Fish Creek (Federal - possible matching funds from locals)	PIH 6/2022; waiting on environmental to start	Right of Way	Kellogg							$228,000			
FY 27	34468(07)	Washington	2	Bison Rd (US60 S 2 Mi) BR 72 Fish Creek (Federal - possible matching funds from locals)		Utilities	Kellogg							$750,000			
FY 27	34470(05)	Washington	2	E2200 Rd (US75 E 2 Mi) Br 77 Fish Creek		Engineering								$301,000			
FY 27	31177(04)	Washington	3	Br 146 Saunders Creek (Federal -Tribal-TTPB-grant program)	R/W contracting	Construction	Kellogg	Kleinfelder	done	Coates		$20,000		$180,000	$800,000		
FY 25	31177(06)	Washington	3	Br 146 Saunders Creek (Federal -Tribal-TTPB-grant program)	Coates is working on the r/w proposal	Right of Way	Kellogg	Kleinfelder	done	Coates				$60,000			
FY 25	31177(07)	Washington	3	Br 146 Saunders Creek (Federal -Tribal-TTPB-grant program)		Utilities	Kellogg	Kleinfelder	done	Coates				$120,000			

Bridge counts as of 2024

County	All	Structurally Deficient	Functionally Obsolete	Total deficient
Creek	235	78	18	96
Osage	255	71	33	104
Ottawa	160	56	7	63
Tulsa	203	33	27	60
Craig	104	32	4	36
Pawnee	110	31	14	45
Mayes	124	30	10	40
Delaware	95	25	3	28
Rogers	122	24	8	32
Washington	151	18	10	28
Nowata	91	14	0	14
Total	**1,650**	**412**	**134**	**546**

28% of all county SD bridges statewide
16% of all county FO bridges statewide

CRAIG COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227
FEDERAL INCOME:	$ 7,994,798	$ 284,864	$ 284,864	$ 284,864	$ 284,864	$ 284,864	$ 284,864
CARRYOVER:		$ 387,963	$ 1,360,099	$ 2,912,577	$ 2,747,668	$ 2,234,759	$ 703,170
OTHER/LOCAL/TRIBAL	$ -	$ 870,000		$ 640,000	$ 832,000		
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 24,726,959	$ 2,770,099	$ 2,912,577	$ 5,147,668	$ 5,174,759	$ 3,829,850	$ 2,298,261

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2004		2	27220		19929	Br#22 COW CREEK - 18N4490E0090002	GUY ENGINEERING	TOTAL - NO CIRB	$ 176,971						
2004		1	27221		19930	BR#10 BOGGS CREEK - 18N4290E0040000	GUY ENGINEERING	TOTAL - NO CIRB	$ 238,530						
2005		3	27610		20650	BR#92 LOCUST CREEK - 18N4440E029005	GUY ENGINEERING	TOTAL - NO CIRB	$ 216,563						
2005		1	27943		21154	BR#39 MIDDLE FORK CREEK - 18E0150N4350009	GUY ENGINEERING	TOTAL - NO CIRB	$ 481,412						
2005		3	27678		21099	BR#115 MUSTANG CREEK - 18E0340N4440005	GUY ENGINEERING	TOTAL - NO CIRB	$ 540,897						
2008		3	28586		22474	BR#V2 BULL CREEK - 18E0269N4400007	GUY ENGINEERING	TOTAL - NO CIRB	$ 1,200,000						
2010	NO	1	28693		23419	BR#78 - PAWPAW CREEK - 18E0250N4350009	GUY ENGINEERING	TOTAL - NO FED	$ 1,228,654						
2010		1	28694		23922	BR#31 WEST FORK BIG CABIN CRK - 18E0150N4330001	GUY ENGINEERING	TOTAL - NO CIRB	$ 255,000						
2011	YES	2	28692		23418	BR#50 - BIG CABIN CREEK - 18E0190N4380005	GUY ENGINEERING	TOTAL - CIRB & FED	$ 1,126,957						
2012	NO	1	30061		24860	BR#14 - BIG CREEK - 18N4270E0070008	GUY ENGINEERING	TOTAL - NO FED	$ 1,125,983						
2012	NO	2	30409		28526	BR#23 - COW CREEK - 18N4480E0090007	GUY ENGINEERING	TOTAL - CIRB & FED	$ 434,840						
2013	NO	1	30582		28527	BR#63 - PAWPAW CREEK - 18E0230N4340002	GUY ENGINEERING	TOTAL - CIRB & FED	$ 783,168						
2016	NO	2	05343		29405	BR#65 - ELM CREEK - 18E0240N4390004 tied to JP28529	GUY ENGINEERING	TOTAL - CIRB & FED	$ 2,329,167						
2016	YES	2	08231	S.D.	28529	BR#75 - ELM CREEK - 18N4390E0240008 tied to JP29405	GUY ENGINEERING	TOTAL - CIRB & FED	$ 457,179						
2017	NO	1	07261	S.D.	30441	BR#61 - LIGHTNING CREEK - 18N4279E0220003	GUY ENGINEERING	TOTAL - NO FED	$ 655,755						
2018	NO	3	05376	S.D.	30443	BR#94 - LOCUST CREEK - 18N4440E0280008	GUY ENGINEERING	TOTAL - NO FED	$ 1,135,175						
2019	YES	1			30195	WHITE OAK ROADWAY PROJECT NS4340	GUY ENGINEERING	TOTAL - NO FED	$ 376,737						
2019	YES	3	04846	S.D.	31131	BR#104 - HOG CREEK - **PROJECT CANCELLED**	GUY ENGINEERING	TOTAL - ZERO	$ -						
2020	NO	2	10720	H.I.	29402	BR#30 LITTLE CABIN CREEK - 18N4450E0130005	GUY ENGINEERING	TOTAL - CIRB, STP, BR	$ 1,900,295						
2022	YES	3	13909	F.O.	28525	OTA OVERPASS AT VINITA - 1801T1090X	GUY ENGINEERING	TOTAL - CIRB	$ 605,673						
2023	NO	3	00355	S.D./F.C.	28528	BR#80 - LITTLE CABIN CREEK - 18E0266N4430001	GUY ENGINEERING	TOTAL - CIRB	$ 1,464,817						
2024	NO	1	01533 00321	S.D.	28530	BR#5 & 6 - BIG CREEK - 18N4290E0030003	GUY ENGINEERING	TOTAL - CIRB	$ 4,436,767						
2024	NO	3			30101	BR#100 - TRIB TO LOCUST CREEK - 18E0300N4480001		TOTAL - CIRB, STP, BR	$ 546,172						
2025	NO	3	04421	S.D.	31116	BR#51 - JONES CREEK - 18E0186N4420004	GUY ENGINEERING	TOTAL - CIRB & FED	$ 1,277,068						
1	NO	1	00120	S.D./F.C.	30448	BR#27 - BIG (PRETTY) CREEK - 18N426E0120007	GUY ENGINEERING	ENGINEERING	$ 289,975						
	NO	1		32	30448	BR#27 - BIG (PRETTY) CREEK - NRHP Eligible	GUY ENGINEERING	RIGHT OF WAY	$ 50,000						
	NO	1			30448	BR#27 - BIG (PRETTY) CREEK	GUY ENGINEERING	UTILITIES	$ 30,000						
	NO	1			30448	BR#27 - BIG (PRETTY) CREEK		CONSTRUCTION - CIRB				$ 906,732			
	NO	1			30448	BR#27 - BIG (PRETTY) CREEK		CONSTRUCTION - FED				$ 1,393,268			
2	YES	1	07076	S.D.	31132	BR#81 - PRYOR CREEK - 18E0270N4290001	GUY ENGINEERING	ENGINEERING	$ 116,485						
	YES	1		40.9	31132	BR#81 - PRYOR CREEK - Not historic	GUY ENGINEERING	RIGHT OF WAY	$ 50,000						
	YES	1			31132	BR#81 - PRYOR CREEK	GUY ENGINEERING	UTILITIES	$ 135,000						
	YES	1			31132	BR#81 - PRYOR CREEK		CONSTRUCTION - CIRB		$ 10,000					
	YES	1			31132	BR#81 - PRYOR CREEK		CONSTRUCTION - FED		$ 20,000					
	YES	1			31132	BR#81 - PRYOR CREEK - Possible TTPB		CONSTRUCTION - OTHER LOCAL		$ 870,000					
3	NO	2			36109	LWC RUSSELL CREEK NS 4420	GUY ENGINEERING	ENGINEERING	$ 262,051						
	NO	2			36109	LWC RUSSELL CREEK NS 4420		RIGHT OF WAY		$ 40,000					

CRAIG COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227
FEDERAL INCOME:	$ 7,994,798	$ 284,864	$ 284,864	$ 284,864	$ 284,864	$ 284,864	$ 284,864
CARRYOVER:		$ 387,963	$ 1,360,099	$ 2,912,577	$ 2,747,668	$ 2,234,759	$ 703,170
OTHER/LOCAL/TRIBAL	$ -	$ 870,000		$ 640,000	$ 832,000		
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 24,726,959	$ 2,770,099	$ 2,912,577	$ 5,147,668	$ 5,174,759	$ 3,829,850	$ 2,298,261

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	NO	2			36109	LWC RUSSELL CREEK NS 4420	GUY ENGINEERING	UTILITIES		$ 20,000					
	NO	2			36109	LWC RUSSELL CREEK NS 4420		CONSTRUCTION - CIRB					$ 1,500,000		
	NO	2			36109	LWC RUSSELL CREEK NS 4420		CONSTRUCTION - FED NONE							
4	NO	3	10432	S.D.	31130	BR#53 - COAL CREEK - 18N4470E0190008	GUY ENGINEERING	ENGINEERING	$ 125,464						
	NO	3		31.1	31130	BR#53 - COAL CREEK		RIGHT OF WAY		$ 10,000					
	NO	3			31130	BR#53 - COAL CREEK	GUY ENGINEERING	UTILITIES		$ 10,000					
	NO	3			31130	BR#53 - COAL CREEK		CONSTRUCTION - CIRB						$ 866,600	
	NO	3			31130	BR#53 - COAL CREEK		CONSTRUCTION - FED						$ 40,000	
5	YES	1	08230	S.D.	31133	BR#62 - WHITE CREEK - 18N4340E0230003	GUY ENGINEERING	ENGINEERING	$ 140,952						
	YES	1		38.9	31133	BR#62 - WHITE CREEK - Not historic; possible wetlands		RIGHT OF WAY		$ 30,000					
	YES	1			31133	BR#62 - WHITE CREEK - TTBP	GUY ENGINEERING	UTILITIES		$ 75,000					
	YES	1			31133	BR#62 - WHITE CREEK		CONSTRUCTION - CIRB					$ 188,000		
	YES	1			31133	BR#62- WHITE CREEK		CONSTRUCTION - FED					$ 20,000		
	YES	1			31133	BR#62- WHITE CREEK		CONSTRUCTION - OTHER LOCAL					$ 832,000		
6	YES	1	08687	S.D.	32119	BR#61A - UNNAMED CREEK - 18E0230N4300005	GUY ENGINEERING	ENGINEERING	$ 145,289						
	YES	1		41.2	32119	BR#61A - UNNAMED CREEK - Not historic; TTBP		RIGHT OF WAY		$ 20,000					
	YES	1			32119	BR#61A - UNNAMED CREEK	GUY ENGINEERING	UTILITIES		$ 30,000					
	YES	1			32119	BR#61A - UNNAMED CREEK		CONSTRUCTION - CIRB						$ 960,000	
	YES	1			32119	BR#61A - UNNAMED CREEK		CONSTRUCTION - FED						$ 20,000	
7		3			38499	E 330 RD RE-ALIGNMENT (KETCHUM AIRPORT)	GUY ENGINEERING	ENGINEERING		$ 275,000					
		3			38499	E 330 RD RE-ALIGNMENT (KETCHUM AIRPORT)		RIGHT OF WAY				$ 50,000			
		3			38499	E 330 RD RE-ALIGNMENT (KETCHUM AIRPORT)		UTILITIES				$ 50,000			
		3			38499	E 330 RD RE-ALIGNMENT (KETCHUM AIRPORT)		CONSTRUCTION - CIRB						$ 990,080	
		3			38499	E 330 RD RE-ALIGNMENT (KETCHUM AIRPORT)		CONSTRUCTION - FED NONE							
8	NO	1	04246	S.D.	32120	BR#29 - UNNAMED CREEK - 18N4330E0130002	GUY ENGINEERING	ENGINEERING					$ 80,000		
	NO	1		27.1	32120	BR#29 - UNNAMED CREEK		RIGHT OF WAY							$ 25,000
	NO	1			32120	BR#29 - UNNAMED CREEK	GUY ENGINEERING	UTILITIES							$ 10,000
	NO	1			32120	BR#29 - UNNAMED CREEK		CONSTRUCTION - CIRB							$ 930,000
	NO	1			32120	BR#29 - UNNAMED CREEK		CONSTRUCTION - FED NONE							
9	NO	2			32125	LWC RUSSELL CREEK NS 4450 (YOST)		ENGINEERING					$ 120,000		
	NO	2			32125	LWC RUSSELL CREEK NS 4450 - possible wetlands		RIGHT OF WAY							$ 25,000
	NO	2			32125	LWC RUSSELL CREEK NS 4450		UTILITIES							$ 60,000
	NO	2			32125	LWC RUSSELL CREEK NS 4450		CONSTRUCTION - CIRB							$ 293,850
	NO	2			32125	LWC RUSSELL CREEK NS 4450		CONSTRUCTION - FED							$ 1,106,150
10	NO	3	04843	S.D.	32124	BR#112 - ROCK CREEK- 18E03400N4340002		ENGINEERING					$ 200,000		
	NO	3		45.9	32124	BR#112 - ROCK CREEK - Not historic		RIGHT OF WAY							$ 20,000
	NO	3			32124	BR#112 - ROCK CREEK		UTILITIES							$ 15,000
	NO	3			32124	BR#112 - ROCKCREEK		CONSTRUCTION - CIRB							$ 980,000

CRAIG COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227
FEDERAL INCOME:	$ 7,994,798	$ 284,864	$ 284,864	$ 284,864	$ 284,864	$ 284,864	$ 284,864
CARRYOVER:		$ 387,963	$ 1,360,099	$ 2,912,577	$ 2,747,668	$ 2,234,759	$ 703,170
OTHER/LOCAL/TRIBAL	$ -	$ 870,000		$ 640,000	$ 832,000		
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 24,726,959	$ 2,770,099	$ 2,912,577	$ 5,147,668	$ 5,174,759	$ 3,829,850	$ 2,298,261

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	NO	3			32124	BR#112 - ROCK CREEK		CONSTRUCTION - FED NONE							
11	NO	1	04953	S.D.	32126	BR#24 - E FORK BIG CREEK - 18N4270E0090002		ENGINEERING						$ 250,000	
	NO	1		36.9	32126	BR#24 - E FORK BIG CREEK - Not historic		RIGHT OF WAY							$ 20,000
	NO	1			32126	BR#24 - E FORK BIG CREEK		UTILITIES							$ 15,000
	NO	1			32126	BR#24 - E FORK BIG CREEK		CONSTRUCTION - CIRB							$ 1,420,000
	NO	1			32126	BR#24 - E FORK BIG CREEK		CONSTRUCTION - FED NONE							
12	NO	3	15980	S.D.	32127	BR#56 - JONES CREEK - 18N4450E0200008		ENGINEERING							$ 130,000
	NO	3		49.0	32127	BR#56 - JONES CREEK - Not historic		RIGHT OF WAY							$ 20,000
	NO	3			32127	BR#56 - JONES CREEK		UTILITIES							$ 115,000
	NO	3			32127	BR#56 - JONES CREEK		CONSTRUCTION - CIRB							$ 1,640,000
	NO	3			32127	BR#56 - JONES CREEK		CONSTRUCTION - FED NONE							
13		1	01715			BR#38 - W FORK BIG CABIN CREEK - 18N4340E0150009		ENGINEERING							
		1				BR#38 - W FORK BIG CABIN CREEK		RIGHT OF WAY							
		1				BR#38 - W FORK BIG CABIN CREEK		UTILITIES							
		1				BR#38 - W FORK BIG CABIN CREEK		CONSTRUCTION - CIRB							
		1				BR#38 - W FORK BIG CABIN CREEK		CONSTRUCTION - FED							
								EXPENDITURES:	$ 24,338,996	$ 1,410,000	$ -	$ 2,400,000	$ 2,940,000	$ 3,126,680	$ 6,825,000
								ENDING BALANCE:	$ 387,963	$ 1,360,099	$ 2,912,577	$ 2,747,668	$ 2,234,759	$ 703,170	$ (4,526,739)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
F.C. = FRACTURE CRITICAL
U.A. = UNSAFE ALIGNMENT
F.O. = FUNCTIONALLY OBSOLETE
H.I. = HYDRAULICALLY INADQUATE
C.D. = CLOSED DUE TO DAMAGE OR DEFECT
S.M. = STREAM MIGRATION OR DEGRADATION

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

CREEK COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,593,609	$ 1,267,614	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227
FEDERAL INCOME:	$ 6,743,613	$ 380,212	$ 380,212	$ 380,212	$ 380,212	$ 380,212	$ 380,212
CARRYOVER:		$ (4,872,071)	$ (6,169,385)	$ (4,478,945)	$ (3,701,462)	$ (3,332,302)	$ (4,291,943)
LOCAL/TRIBAL/OTHER	$ 1,640,579	$ 1,049,600	$ -				
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 25,161,240	$ (2,174,645)	$ (4,478,945)	$ (2,788,505)	$ (2,011,022)	$ (1,641,863)	$ (2,601,503)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2007		3	28428		21216	BR#207 LITTLE DEEP FORK CREEK - 19E0880N3780006	MEHLBURGER BRAWLEY	TOTAL - BR	$ 674,169						
2009		1	29415		23476	BR#100 TRIB TO CHILDRES CREEK - 19N3900E0730005	MEHLBURGER BRAWLEY	TOTAL - BR	$ 333,802						
2009		3	29133		22751	BR#183 LITTLE DEEP FORK CREEK - 19E0830N3700008	MEHLBURGER BRAWLEY	TOTAL - BR	$ 607,697						
2010		1	29351		23477	BR# 122 TRIB TO CHILDRES CREEK - 19E0750N3900007	MEHLBURGER BRAWLEY	TOTAL - BR	$ 199,808						
2011		2	28990		18168	BR#28 BUCKEYE CREEK - 19E0670N3650007	MEHLBURGER BRAWLEY	TOTAL - BR	$ 280,000						
		2			22350	W. 81ST ST. CORRIDOR (STIM $) ($1,777,823 CIRB???)	CRAIG & KEITHLINE	TOTAL - ARRA - NO CIRB	$ 1,640,579						
2012		2	30371		22750	BR#4 LAGOON CREEK - 19E0600N3600005	MEHLBURGER BRAWLEY	TOTAL - BR	$ 330,000						
2013		3	03131		25796	BR#253 - SANDY CREEK - 19E0910N3730007	MEHLBURGER BRAWLEY	TOTAL - CIRB & BR	$ 688,879						
2013		2	28991		18169	BR#91 DOG CREEK - 19N3680E0730003	MEHLBURGER BRAWLEY	TOTAL - CIRB & STP	$ 445,702						
2015		3	00279	S.D.	29217	BR#180 SAND CREEK, 8TH ST BRIDGE - 19E0815N3720005	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,404,362						
2015	NO	2	25238		25797	BR#42 SCHOLAR CREEK	MEHLBURGER BRAWLEY	TOTAL - CIRB & BR	$ 733,681						
2016	NO	2	00192	S.D.	26553	BR#15 DRY CREEK (E. OF OILTON) - 19N3630E0640009	MEHLBURGER BRAWLEY	TOTAL - CIRB & BR	$ 690,864						
2017	NO	2			22350	W 81ST STREET CORRIDOR	GUY ENGINEERING	TOTAL - CIRB	$ 8,010,175						
2018	YES	3	00388	S.D.	30472	BR#178 CATFISH CREEK - 19E0820N3700002	CROSS TIMBERS	CREEK NATION PROJECT	$ 41,689						
2018		2	04625	S.D.	29408	BR#26 & 27 TRIBS TO BUCKEYE CREEK - 19N3660E0660002	GUY ENGINEERING	TOTAL - CIRB	$ 2,561,928						
2018		3	01058	S.D.	29407	BR#181A LITTLE DEEP FORK CREEK - 19N3650E0830002	GUY ENGINEERING	TOTAL - CIRB + BR	$ 1,767,480						
2018	YES	2	09999	S.D.	22752	BR#92 DOG CREEK - 19N3690E0730000	MEHLBURGER BRAWLEY	TOTAL - CIRB + BR	$ 1,012,040						
2022	NO	3	01631	S.D.	28681	THREE BRIDGES - DEEP FORK - 19N3704E0910009	GUY ENGINEERING	TOTAL - CIRB + BR	$ 5,097,038						
2022		2			29399	49TH W AVE - **REMOVED**	GUY ENGINEERING	TOTAL - CIRB	$ 420,464						
2024	NO	2	11663	S.D.	30473	BR#23 TRIB TO LITTLE SALT CREEK - 19D3722E0662001	GUY ENGINEERING	TOTAL - CIRB + BR	$ 1,673,814						
1		1	02407	S.D.	36110	BR #191 N3800 OVER UNNAMED – 19N3800E0820001	KELLOGG	ENGINEERING	$ 205,018						
		1		40	36110	BR #191 N3800 OVER UNNAMED - Not historic		RIGHT OF WAY		$ 10,000					
		1			36110	BR #191 N3800 OVER UNNAMED - Maj collector	KELLOGG	UTILITIES		$ 50,000					
		1			36110	BR #191 N3800 OVER UNNAMED		CONSTRUCTION - CIRB				$ 272,957			
		1			36110	BR #191 N3800 OVER UNNAMED		CONSTRUCTION - FED				$ 640,000			
2	YES	3	01406	S.D.	30474	BR#257 DEEP FORK RIVER - 19N3650E0940002	GUY ENGINEERING	ENGINEERING	$ 157,396						
	YES	3		20.4	30474	BR#257 DEEP FORK RIVER - NRHP Eligible	GUY ENGINEERING	RIGHT OF WAY	$ 60,000						
	YES	3			30474	BR#257 DEEP FORK RIVER	GUY ENGINEERING	UTILITIES	$ 20,000						
	YES	3			30474	BR#257 DEEP FORK RIVER		CONSTRUCTION - CIRB		$ 422,740					
	YES	3			30474	BR#257 DEEP FORK RIVER		CONSTRUCTION - FED		$ 20,000					
	YES	3			30474	BR#257 DEEP FORK RIVER		CONSTRUCTION - OTHER LOCAL		$ 1,100,000					
3		3	01410	S.D.	32295	BR#254 LITTLE DEEP FORK CREEK - 19N3820E0900008	GUY ENGINEERING	ENGINEERING	$ 219,545						
		3		41.4	32295	BR#254 LITTLE DEEP FORK CREEK - NRHP Eligible	GUY ENGINEERING	RIGHT OF WAY	$ 80,000						
		3			32295	BR#254 LITTLE DEEP FORK CREEK	GUY ENGINEERING	UTILITIES	$ 80,000						
		3			32295	BR#254 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB		$ 117,466					

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

CREEK COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,593,609	$ 1,267,614	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227
FEDERAL INCOME:	$ 6,743,613	$ 380,212	$ 380,212	$ 380,212	$ 380,212	$ 380,212	$ 380,212
CARRYOVER:		$ (4,872,071)	$ (6,169,385)	$ (4,478,945)	$ (3,701,462)	$ (3,332,302)	$ (4,291,943)
LOCAL/TRIBAL/OTHER	$ 1,640,579	$ 1,049,600	$ -				
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 25,161,240	$ (2,174,645)	$ (4,478,945)	$ (2,788,505)	$ (2,011,022)	$ (1,641,863)	$ (2,601,503)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
		3			32295	BR#254 LITTLE DEEP FORK CREEK		CONSTRUCTION - FED		$ 1,414,534					
		3			32295	BR#254 LITTLE DEEP FORK CREEK		CONSTRUCTION - OTHER LOCAL		$ 800,000					
4		1	07435	S.D.	36112	BR #116 N3770 OVER UNNAMED – 19N3770E0750005	KELLOGG	ENGINEERING	$ 187,698						
		1		22	36112	BR #116 N3770 OVER UNNAMED - Not historic		RIGHT OF WAY		$ 10,000					
		1			36112	BR #116 N3770 OVER UNNAMED - possibly apply for lake access	KELLOGG	UTILITIES		$ 50,000					
		1			36112	BR #116 N3770 OVER UNNAMED		CONSTRUCTION - CIRB					$ 528,006		
		1			36112	BR #116 N3770 OVER UNNAMED		CONSTRUCTION - FED					$ 333,274		
5		2	01597 23074	S.D.	36113	BR #9 N3697 UNNAMED – 19N3697E0630000 & BR #12 N3697 UNNAMED – 19N3697E0630002 - Not historic; Fed lands	GUY ENGINEERING	ENGINEERING	$ 409,484						
		2		41.9	36113	BR #9 N3697 UNNAMED & BR #12 N3697 UNNAMED		RIGHT OF WAY					$ 50,000		
		2			36113	BR #9 N3697 UNNAMED & BR #12 N3697 UNNAMED	GUY ENGINEERING	UTILITIES					$ 50,000		
		2			36113	BR #9 N3697 UNNAMED & BR #12 N3697 UNNAMED		CONSTRUCTION - CIRB						$ 2,167,988	
		2			36113	BR #9 N3697 UNNAMED & BR #12 N3697 UNNAMED		CONSTRUCTION - FED						$ 382,092	
6		3	00368	S.D.	36114	BR #228 E0880 OVER WEST FORK SANDY CREEK – 19E0880N3710009 - Not historic; 404 (stream length)		ENGINEERING					$ 160,000		
		3		32.2	36114	BR #228 E0880 OVER WEST FORK SANDY CREEK		RIGHT OF WAY						$ 50,000	
		3			36114	BR #228 E0880 OVER WEST FORK SANDY CREEK		UTILITIES						$ 50,000	
		3			36114	BR #228 E0880 OVER WEST FORK SANDY CREEK		CONSTRUCTION - CIRB							$ 445,588
		3			36114	BR #228 E0880 OVER WEST FORK SANDY CREEK		CONSTRUCTION - FED							$ 382,092
7		3	04540	F.O.	36129	BR #98 N3730 OVER MOSQUITO CREEK – 19N3730E0730003		ENGINEERING					$ 200,000		
		3			36129	BR #98 N3730 OVER MOSQUITO CREEK - Not historic		RIGHT OF WAY							$ 20,000
		3			36129	BR #98 N3730 OVER MOSQUITO CREEK - 4F; Wildlife Dept		UTILITIES							$ 20,000
		3			36129	BR #98 N3730 OVER MOSQUITO CREEK		CONSTRUCTION - CIRB							$ 1,155,668
		3			36129	BR #98 N3730 OVER MOSQUITO CREEK		CONSTRUCTION - FED							$ 382,092
8		2	01884	FC		BR #154 E0790 LITTLE DEEP FORK CREEK – 19E0790N3590000		ENGINEERING							
		2		19.2		BR #154 E0790 LITTLE DEEP FORK CREEK - NRHP eligible		RIGHT OF WAY							
		2				BR #154 E0790 LITTLE DEEP FORK CREEK		UTILITIES							
		2				BR #154 E0790 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB							
		2				BR #154 E0790 LITTLE DEEP FORK CREEK		CONSTRUCTION - FED							
9		2	00972	FC		BR #164 N3610 LITTLE DEEP FORK CREEK – 19N3610E0800007		ENGINEERING							
		2		25.1		BR #164 N3610 LITTLE DEEP FORK CREEK		RIGHT OF WAY							
		2				BR #164 N3610 LITTLE DEEP FORK CREEK		UTILITIES							
		2				BR #164 N3610 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB							
		2				BR #164 N3610 LITTLE DEEP FORK CREEK		CONSTRUCTION - FED							
10		2	22592	FC		BR #177 E0820 LITTLE DEEP FORK CREEK – 19E0820N3630009		ENGINEERING							
		2		45.7		BR #177 E0820 LITTLE DEEP FORK CREEK		RIGHT OF WAY							
		2				BR #177 E0820 LITTLE DEEP FORK CREEK		UTILITIES							

CREEK COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,593,609	$ 1,267,614	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227
FEDERAL INCOME:	$ 6,743,613	$ 380,212	$ 380,212	$ 380,212	$ 380,212	$ 380,212	$ 380,212
CARRYOVER:		$ (4,872,071)	$ (6,169,385)	$ (4,478,945)	$ (3,701,462)	$ (3,332,302)	$ (4,291,943)
LOCAL/TRIBAL/OTHER	$ 1,640,579	$ 1,049,600	$ -				
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 25,161,240	$ (2,174,645)	$ (4,478,945)	$ (2,788,505)	$ (2,011,022)	$ (1,641,863)	$ (2,601,503)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
		2				BR #177 E0820 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB							
		2				BR #177 E0820 LITTLE DEEP FORK CREEK		CONSTRUCTION - FED							
11		1	08651			BR #175 E0810 TRIB TO SKULL CREEK - 19E0810N3770005		ENGINEERING							
		1				BR #175 E0810 TRIB TO SKULL CREEK		RIGHT OF WAY							
		1				BR #175 E0810 TRIB TO SKULL CREEK		UTILITIES							
		1				BR #175 E0810 TRIB TO SKULL CREEK		CONSTRUCTION - CIRB							
		1				BR #175 E0810 TRIB TO SKULL CREEK		CONSTRUCTION - FED							
12		2	04470			BR #155 E0790 UNNAMED CREEK - 19E0790N3610001		ENGINEERING							
		2				BR #155 E0790 UNNAMED CREEK		RIGHT OF WAY							
		2				BR #155 E0790 UNNAMED CREEK		UTILITIES							
		2				BR #155 E0790 UNNAMED CREEK		CONSTRUCTION - CIRB							
		2				BR #155 E0790 UNNAMED CREEK		CONSTRUCTION - FED							
								EXPENDITURES:	$30,033,311	$3,994,740	$0	$912,957	$1,321,280	$2,650,080	$2,405,440
								ENDING BALANCE:	$ (4,872,071)	$ (6,169,385)	$ (4,478,945)	$ (3,701,462)	$ (3,332,302)	$ (4,291,943)	$ (5,006,943)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
H.I. = HYDRAULICALLY INADQUATE
F.C. = FRACTURE CRITICAL
C.D. = CLOSED DUE TO DAMAGE OR DEFECT
U.A. = UNSAFE ALIGNMENT
S.M. = STREAM MIGRATION OR DEGRADATION
F.O. = FUNCTIONALLY OBSOLETE

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

DELAWARE COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 5,067,797	$ 204,689	$ 204,689	$ 204,689	$ 204,689	$ 204,689	$ 204,689
CARRYOVER:		$ 5,409,678	$ 2,374,639	$ 3,846,942	$ 3,447,074	$ 2,646,376	$ (200,708)
OTHER/LOCAL/FEMA/TRIBAL	$ 1,056,117			$ 2,579,136		$ 11,500,000	
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 22,856,075	$ 6,841,639	$ 3,846,942	$ 7,940,994	$ 4,919,376	$ 15,661,292	$ 1,271,595

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2006		3	27677		20667	BR#36 WOODS SPRING CREEK	CRAFTON TULL	TOTAL - NO CIRB	$ 354,715						
2010		2	29583		25900	BR#62 HOG EYE CREEK - 21N4700E0450003	ROSE & McCRARY	TOTAL - NO CIRB	$ 182,000						
2011		3	29761		26456	BR#84 CHEROKEE CREEK - 21N4710E500001	ROSE & McCRARY	TOTAL - NO CIRB	$ 150,500						
2012	YES	1	30201		25901	BR#21 - CARR CREEK - 21E0280N4680001	ROSE & McCRARY	TOTAL - CIRB + BR	$ 671,436						
2012		3			28320	OLD HWY 33 RESURFACE NS 470 TO US 412	ROSE & McCRARY	TOTAL - NO CIRB	$ 782,928						
2012	YES	3	30045		20622	BR#65 - SPAVINAW CREEK - 21N4510E0500001	ROSE & McCRARY	TOTAL - CIRB	$ 1,741,190						
2014	YES	2	30992		28589	BR#54 BEATTY CREEK - 21D0458N4617003	ROSE & McCRARY	TOTAL - CIRB	$ 869,620						
2015	NO	1	04891		24864	BR#15 - FLY CREEK - 21N4520E0260003	ROSE & McCRARY	TOTAL - CIRB & BR	$ 1,304,223						
2015	YES	3	03179	S.D.	29409	BR#55 - CLOUD CREEK - 21D0470N4620009	ROSE & McCRARY	TOTAL - CIRB & BR	$ 1,412,859						
2017	NO	1	30806	S.D.	28532	BR#16 WOLF CREEK - 21N4620E0270002	ROSE & McCRARY	TOTAL - CIRB + BR	$ 1,412,508						
2017		1	20247		32598	BR #27 WHITEWATER CREEK	ROSE & McCRARY	TOTAL	$ -						
	YES	3	N/A	H.I.	29908	RD CR 494 S. OF OLD CLOUD CRK CHURCH - U/B - **REMOVED**	ROSE & McCRARY	TOTAL - ENGRG ONLY	$ 36,477						
	NO	3	07097	S.D.	29895	BR #86 FLOYD MOTT BR - U/B -21E0530N4710006 - **REMOVED**	ROSE & McCRARY	TOTAL - ENGRG	$ 47,798						
2019	NO	3	07098	S.D.	29896	BR #85 JACK COPELAND - USED BEAM - 21E0519N4710008	ROSE & McCRARY	TOTAL - CIRB & BR	$ 1,325,225						
2019	YES	3	NA		32158	COLCORD KEITHLY 2018 STP	ROSE & McCRARY	TOTAL - CIRB & STP	$ 670,445						
2020	YES	2	17899	FEMA	33915	BR #56 BEATY CREEK (PINEY) - 21E0450N4640005	GUY ENGINEERING	TOTAL - CIRB & FEMA	$ 1,885,331						
2020	NO	3	N/A	H.I.	29897	RD S 706 CRAZY HOLLOW - Brian Shackelford	ROSE & McCRARY	TOTAL - CIRB & BR	$ 1,335,852						
2		1	N/A	N/A	33896	OVERLAYS - 620, 270, 600, 605, 610, 610, 620, 260 - **CANCELED**		TOTAL - NO CIRB	$ -						
4	YES	3	N/A	H.I.	29899	RD 5530 MARTIN'S SALVAGE - **CANCELED**	ROSE & McCRARY	TOTAL - ENGRG ONLY	$ 101,801						
1	YES	3	14128	U.A.	29344	BR #99 NEW LIFE RANCH RD (S470 RD) - 21E0550N4700001	ROSE & McCRARY	ENGINEERING	$ 331,410						
	YES	3		82.3	29344	BR #99 NEW LIFE RANCH RD (S470 RD) - Not historic, Tribal	PINNACLE	RIGHT OF WAY		$ 49,000					
	YES	3			29344	BR #99 NEW LIFE RANCH RD (S470 RD)	ROSE & McCRARY	UTILITIES by C.N.		$ 74,000					
	YES	3			29344	BR #99 NEW LIFE RANCH RD (S470 RD)		CONSTRUCTION - CIRB						$ 2,090,000	
	YES	3			29344	BR #99 NEW LIFE RANCH RD (S470 RD)		CONSTRUCTION - FED						$ 10,000	
	YES	3			29344	BR #99 NEW LIFE RANCH RD (S470 RD)		CONSTRUCTION - TRIBAL						$ 11,500,000	
2	NO	2	N/A	H.I.	29410	KELLY BRIDGE DROWNING CREEK	ROSE & McCRARY	ENGINEERING	$ 241,051						
	NO	2			29410	KELLY BRIDGE DROWNING CREEK - Not historic	UNIVERSAL	RIGHT OF WAY	$ 150,000						
	NO	2			29410	KELLY BRIDGE DROWNING CREEK	COMMISSIONER	UTILITIES	$ 101,500						
	NO	2			29410	KELLY BRIDGE DROWNING CREEK		CONSTRUCTION - CIRB		$ 1,635,835					
	NO	2			29410	KELLY BRIDGE DROWNING CREEK		CONSTRUCTION - FED	$ 578,148	$ 1,234,165					
3	NO	3	12369	S.D.	32842	BR #104 FIVEMILE HOLLOW CREEK - 21D0466N4650009	ROSE & McCRARY	ENGINEERING	$ 106,960						
	NO	3		36.5	32842	BR #104 FIVEMILE HOLLOW CREEK - FIDLERS BEND - Not historic		RIGHT OF WAY		$ 75,000					
	NO	3			32842	BR #104 FIVEMILE HOLLOW CREEK - FIDLERS BEND - Scenic River	ROSE & McCRARY	UTILITIES		$ 175,000					
	NO	3			32842	BR #104 FIVEMILE HOLLOW CREEK - FIDLERS BEND		CONSTRUCTION - CIRB				$ 970,000			
	NO	3			32842	BR #104 FIVEMILE HOLLOW CREEK - FIDLERS BEND		CONSTRUCTION - FED				$ 300,000			
4		3	27633	S.D.	38141	BR #112 SALINE CREEK - TTPB grant?	GUY ENGINEERING	ENGINEERING	$ 423,001						
		3			38141	BR #112 SALINE CREEK		RIGHT OF WAY		$ 50,000					
		3			38141	BR #112 SALINE CREEK	GUY ENGINEERING	UTILITIES		$ 50,000					
		3			38141	BR #112 SALINE CREEK		CONSTRUCTION - CIRB				$ 414,784			
		3			38141	BR #112 SALINE CREEK		CONSTRUCTION - OTHER LOCAL				$ 1,739,136			
		3			38141	BR #112 SALINE CREEK		CONSTRUCTION - FED				$ 20,000			
5	YES	2	10943	S.D.	34450	BR #57 BEATY CREEK - 21N4660E0440004	GUY ENGINEERING	ENGINEERING	$ 219,506						

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

DELAWARE COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 5,067,797	$ 204,689	$ 204,689	$ 204,689	$ 204,689	$ 204,689	$ 204,689
CARRYOVER:		$ 5,409,678	$ 2,374,639	$ 3,846,942	$ 3,447,074	$ 2,646,376	$ (200,708)
OTHER/LOCAL/FEMA/TRIBAL	$ 1,056,117			$ 2,579,136		$ 11,500,000	
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 22,856,075	$ 6,841,639	$ 3,846,942	$ 7,940,994	$ 4,919,376	$ 15,661,292	$ 1,271,595

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	YES	2		19.9	34450	BR #57 BEATY CREEK - Not historic, TTPB grant		RIGHT OF WAY		$ 50,000					
	YES	2			34450	BR #57 BEATY CREEK	GUY ENGINEERING	UTILITIES		$ 50,000					
	YES	2			34450	BR #57 BEATY CREEK		CONSTRUCTION - CIRB				$ 190,000			
	YES	2			34450	BR #57 BEATY CREEK		CONSTRUCTION - FED				$ 20,000			
	YES	2			34450	BR #57 BEATY CREEK		CONSTRUCTION - OTHER LOCAL				$ 840,000			
6	YES	1	06012	SD	31224	BR #30 UNNAMED CREEK - 21E0335N46660006	GUY ENGINEERING	ENGINEERING	$ 341,262						
	YES	1		49.4	31224	BR #30 UNNAMED CREEK - Not historic, TTPB grant		RIGHT OF WAY		$ 100,000					
	YES	1			31224	BR #30 UNNAMED CREEK	GUY ENGINEERING	UTILITIES		$ 400,000					
	YES	1			31224	BR #30 UNNAMED CREEK		CONSTRUCTION - CIRB					$ 622,292		
	YES	1			31224	BR #30 UNNAMED CREEK		CONSTRUCTION - FED					$ 150,708		
7	NO	2	07253	S.D.	31230	BR #37 WHITEWATER CREEK - 21E0348N4620005	GUY ENGINEERING	ENGINEERING	$ 186,979						
	NO	2		59.7	31230	BR #37 WHITEWATER CREEK - Not historic		RIGHT OF WAY		$ 25,000					
	NO	2			31230	BR #37 WHITEWATER CREEK	GUY ENGINEERING	UTILITIES		$ 25,000					
	NO	2			31230	BR #37 WHITEWATER CREEK		CONSTRUCTION - CIRB					$ 306,000		
	NO	2			31230	BR #37 WHITEWATER CREEK		CONSTRUCTION - FED					$ 674,000		
8	NO	1	12-02377	S.D.	34449	BR #12, #13, #14 FLY CREEK - 21N4510E0260009 - Not historic	CRAFTON TULL	ENGINEERING	$ 338,060						
	NO	1	13-06893	12-57.7	34449	BR #12, #13, #14 FLY CREEK - 21E0270N4510002		RIGHT OF WAY		$ 17,000					
	NO	1	14-02376	13-57.7	34449	BR #12, #13, #14 FLY CREEK - 21N4510E0260003	CRAFTON TULL	UTILITIES		$ 52,000					
	NO	1		14-58.7	34449	BR #12, #13, #14 FLY CREEK		CONSTRUCTION - CIRB						$ 1,612,000	
	NO	1			34449	BR #12, #13, #14 FLY CREEK		CONSTRUCTION - FED NONE							
9		1			38498	E 330RD REALIGNMENT, 1.5 MI E OF US-59 (STAND WAITE RD)		ENGINEERING		$ 150,000					
		1			38498	E 330RD REALIGNMENT, 1.5 MI E OF US-59		RIGHT OF WAY					$ 100,000		
		1			38498	E 330RD REALIGNMENT, 1.5 MI E OF US-59		UTILITIES					$ 250,000		
		1			38498	E 330RD REALIGNMENT, 1.5 MI E OF US-59		CONSTRUCTION - CIRB							$ 1,688,320
		1			38498	E 330RD REALIGNMENT, 1.5 MI E OF US-59		CONSTRUCTION - FED							$ 100,000
10	NO	3	03224	F.O.	29898	BR #95 FLINT CREEK BR - 21D0579N4660001		ENGINEERING		$ 155,000					
	NO	3		37.9	29898	BR #95 FLINT CREEK BR - Not historic		RIGHT OF WAY					$ 50,000		
	NO	3			29898	BR #95 FLINT CREEK BR		UTILITIES					$ 50,000		
	NO	3			29898	BR #95 FLINT CREEK BR		CONSTRUCTION - CIRB							$ 550,000
	NO	3			29898	BR #95 FLINT CREEK BR		CONSTRUCTION - FED NONE							
11	YES	1	02616	S.D.	30482	BR #35 TRIB TO WHITEWATER CREEK - 21E0340N46800002	ROSE & McCRARY	ENGINEERING		$ 100,000					
	YES	1		51	30482	BR #35 TRIB TO WHITEWATER CREEK - Not historic; TTPB grant		RIGHT OF WAY					$ 25,000		
	YES	1			30482	BR #35 TRIB TO WHITEWATER CREEK	ROSE & McCRARY	UTILITIES					$ 45,000		
	YES	1			30482	BR #35 TRIB TO WHITEWATER CREEK		CONSTRUCTION - CIRB							$ 115,000
	YES	1			30482	BR #35 TRIB TO WHITEWATER CREEK		CONSTRUCTION - FED							$ 100,000
	YES	1			30482	BR #35 TRIB TO WHITEWATER CREEK		CONSTRUCTION - OTHER LOCAL							$ 500,000
12	YES	2	10954	F.O.	36128	BR #63 SPAVINAW CREEK - 21N4670E0470008		ENGINEERING						$ 650,000	
	YES	2		61.5	36128	BR #63 SPAVINAW CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 50,000
	YES	2			36128	BR #63 SPAVINAW CREEK		UTILITIES							$ 50,000
	YES	2			36128	BR #63 SPAVINAW CREEK		CONSTRUCTION - CIRB							$ 4,228,407
	YES	2			36128	BR #63 SPAVINAW CREEK		CONSTRUCTION - FED							$ 241,673
	YES	2			36128	BR #63 SPAVINAW CREEK		CONSTRUCTION - OTHER LOCAL							$ 1,000,000
13		3	27674			BR #94 UNNAMED CREEK		ENGINEERING							
		3				BR #94 UNNAMED CREEK		RIGHT OF WAY							

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

DELAWARE COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 5,067,797	$ 204,689	$ 204,689	$ 204,689	$ 204,689	$ 204,689	$ 204,689
CARRYOVER:		$ 5,409,678	$ 2,374,639	$ 3,846,942	$ 3,447,074	$ 2,646,376	$ (200,708)
OTHER/LOCAL/FEMA/TRIBAL	$ 1,056,117			$ 2,579,136		$ 11,500,000	
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 22,856,075	$ 6,841,639	$ 3,846,942	$ 7,940,994	$ 4,919,376	$ 15,661,292	$ 1,271,595

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
		3				BR #94 UNNAMED CREEK		UTILITIES							
		3				BR #94 UNNAMED CREEK		CONSTRUCTION - CIRB							
		3				BR #94 UNNAMED CREEK		CONSTRUCTION - FED							
14		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		ENGINEERING							
		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		RIGHT OF WAY							
		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		UTILITIES							
		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		CONSTRUCTION - CIRB							
		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		CONSTRUCTION - FED							
15	YES	3	01425			BR #93 SPRING CREEK - 21N4610E0550006		ENGINEERING							
	YES	3				BR #93 SPRING CREEK - Not historic; TTPB grant		RIGHT OF WAY							
	YES	3				BR #93 SPRING CREEK		UTILITIES							
	YES	3				BR #93 SPRING CREEK		CONSTRUCTION - CIRB							
	YES	3				BR #93 SPRING CREEK		CONSTRUCTION - FED							
	YES	3				BR #93 SPRING CREEK		CONSTRUCTION - OTHER LOCAL							
16	YES	1	03091	S.D.	27820	BR #31 - HONEY CREEK - 21N4670E0320005	ROSE & McCRARY	ENGINEERING	$ 137,501						
	YES	1		23.2	27820	BR #31 - HONEY CREEK - Not historic; TTPB grant		RIGHT OF WAY	$ 6,112						
	YES	1			27820	BR #31 - HONEY CREEK	ROSE & McCRARY	UTILITIES	$ -						
	YES	1			27820	BR #31 - HONEY CREEK		CONSTRUCTION - CIRB							$ 1,000,000
	YES	1			27820	BR #31 - HONEY CREEK		CONSTRUCTION - FED							
17		1				LWC - 660 RD BERRY'S FORD BRIDGE (S OF 320 RD)		ENGINEERING							
		1				LWC - 660 RD BERRY'S FORD BRIDGE (S OF 320 RD)		RIGHT OF WAY							
		1				LWC - 660 RD BERRY'S FORD BRIDGE (S OF 320 RD)		UTILITIES							
		1				LWC - 660 RD BERRY'S FORD BRIDGE (S OF 320 RD)		CONSTRUCTION - CIRB							
		1				LWC - 660 RD BERRY'S FORD BRIDGE (S OF 320 RD)		CONSTRUCTION - FED							
								EXPENDITURES:	$17,446,397	$4,467,000	$0	$4,493,920	$2,273,000	$15,862,000	$9,623,400
								ENDING BALANCE:	$ 5,409,678	$ 2,374,639	$ 3,846,942	$ 3,447,074	$ 2,646,376	$ (200,708)	$ (8,351,805)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
F.C. = FRACTURE CRITICAL
U.A. = UNSAFE ALIGNMENT
F.O. = FUNCTIONALLY OBSOLETE
H.I. = HYDRAULICALLY INADEQUATE
C.D. = CLOSED DUE TO DAMAGE OF DEFECT
S.M. = STREAM MIGRATION OR DEGRADATION

MAYES COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,468,040	$ 1,227,273	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886
FEDERAL INCOME:	$ 10,038,773	$ 207,266	$ 207,266	$ 207,266	$ 207,266	$ 207,266	$ 207,266
CARRYOVER:	$ -	$ 119,361	$ 1,343,899	$ 3,461,052	$ 1,321,936	$ 1,649,088	$ 2,976,241
OTHER/LOCAL/STIM/TRIBAL	$ 5,684,250		$ 640,000	$ 1,485,074			
ABB / 4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 32,374,502	$ 1,553,899	$ 3,461,052	$ 6,423,279	$ 2,799,088	$ 3,126,241	$ 4,453,393

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2004		1	26774		18406	BR#20 BIG CABIN CREEK - 49N4420E0380002	FBS ENGINEERS	CONSTRUCTION - STP(BR) -NO CIRB	$ 755,719						
2006		1	26505		18141	BR#28 STRANG BRIDGE - 49E0420N4400003	FBS ENGINEERS	CONSTRUCTION - STP(BR) -NO CIRB	$ 3,500,000						
2008		3	28590		22349	BR#74 SALINE CREEK - 49N4480E0490000	GUY ENGINEERING	CONSTRUCTION - STP(BR) -NO CIRB	$ 809,000						
2009		2	29203		21644	BR#103 CHOUTEAU CREEK - 49E0576N4320006	KELLOGG ENGINEERING	TOTAL - NO CIRB - ARRA	$ 980,000						
2009		2	27853		22754	BR#13B (BR#109A) BRUSHY CREEK - 49N4280E0610000	KELLOGG ENGINEERING	TOTAL - NO CIRB - ARRA	$ 290,000						
2009		1	27362		20159	BR#21 ELM CREEK - 49N4430E0370008	WINGFIELD	TOTAL - STP(BR) -NO CIRB	$ -						
2010		3	28589		22950	BR#102A - SNAKE CREEK - 49N4470E0550009	GUY ENGINEERING	TOTAL - STP(BR) -NO CIRB	$ -						
2011		1			25639	CO BR OVER SALT BRANCH CREEK	GUY ENGINEERING	TOTAL - NO CIRB	$ -						
2011	YES	3			25417	CHIMNEY ROCK RES RD (2011 STP)	GUY ENGINEERING	TOTAL - CIRB & STP	$ 3,399,302						
2012	YES	2	05485		28497	BR# 128 OVER UP RAILROAD - REHAB	KELLOGG ENGINEERING	TOTAL - CIRB & BR	$ 468,616	`					
2012	NO	2			06549	SOUTH ELLIOTT STREET	KELLOGG ENGINEERING	TOTAL - CIRB	$ 3,068,344						
2013	NO	2	03178		25416	BR#71 - PRYOR CREEK - 49E0500N4300002	KELLOGG ENGINEERING	TOTAL - CIRB	$ 1,321,801						
2013	YES	1	02609		25638	BR#15 - ROCK CREEK - 49E0370N4350003 Tribal $1m	GUY ENGINEERING	TOTAL - CIRB & TRIBAL	$ 1,526,953						
2014	YES	2	09887		27813	BR#108 - MURPHY CREEK - 49E0600N4350007	KELLOGG ENGINEERING	TOTAL - CIRB	$ 318,038						
2014	NO	1	23611	S.D.	28554	BR#12A- PRYOR CREEK - LUTHERAN CHURCH - 49E0381N4270009	KELLOGG ENGINEERING	TOTAL - CANCELED	$ 27,422						
2015	YES	3			30654	WICKLIFFE CREEK - VFW Road - Kenwood Rd	GUY ENGINEERING	TOTAL	$ 65,500						
2015	NO	1			29346	TRUE ROAD - SH20-SH28 (STP) +$1 million	KELLOGG ENGINEERING	TOTAL - CIRB & STP	$ 2,402,249						
2016	NO	2			30102	OLD HWY 33 (N425 TO HWY 69)	KELLOGG ENGINEERING	TOTAL	$ 1,445,629						
2017	NO	2	02683	S.D.	30485	BR#75 - PLEASANT VIEW BRIDGE - 49N4260E0510007	KELLOGG ENGINEERING	TOTAL - CIRB & BR	$ 774,031						
2019	YES	3			30483	CHIMNEY ROCK RES RD PHASE II (Cher. Nation constr. funding)	GUY ENGINEERING	TOTAL - CIRB	$ 459,412						
2020	NO	1			31161	TRUE ROAD - E 0405 SOUTH E 0440 - 3.5 MI OVERLAY PHASE 1	KELLOGG ENGINEERING	TOTAL - CIRB & STP	$ 4,279,959						
2021	NO	2	08747	S.D.	30486	BR#94- TAYLOR RANCH BRIDGE - 49N4270E0560001	KELLOGG ENGINEERING		$ 977,868						
2022	YES	2	00734	S.D.	31166	BR#104 TRIB TO CRUTCHFIELD BRANCH -**REMOVED**	KELLOGG ENGINEERING	TOTAL - CIRB	$ 58,835						
2024	YES	3	09651	S.D.	28555	BR#56 & BR#57- TRIB TO WICKLIFFE CREEK - 49E0480N4290009	GUY ENGINEERING	TOTAL - CIRB, STP & TRIBAL	$ 3,583,442						
2025	YES	3	11178	F.O.,SD	30687	BR#100 - TRIB TO CRUTCHFIELD BRANCH - **REMOVED**	GUY ENGINEERING	TOTAL - CIRB	$ 168,301						
1	NO	2		N/A	34456	E520 RD - N4310 TO N4320 - WIDEN W. 1/2 MI, RECONSTRUCT E. 1/2 MI	GUY ENGINEERING	ENGINEERING	$ 295,184						
	NO	2			34456	E520 RD - N4310 TO N4320 - WIDEN W. 1/2 MI, RECONSTRUCT E. 1/2 MI	COATES	RIGHT OF WAY	$ 171,000						
	NO	2			34456	E520 RD - N4310 TO N4320 - WIDEN W. 1/2 MI, RECONSTRUCT E. 1/2 MI	GUY ENGINEERING	UTILITIES	$ 203,000						
	NO	2			34456	E520 RD - N4310 TO N4320 - WIDEN W. 1/2 MI, RECONSTRUCT E. 1/2 MI		CONSTRUCTION - CIRB				$ 2,875,000			
	NO	2			34456	E520 RD - N4310 TO N4320 - WIDEN W. 1/2 MI, RECONSTRUCT E. 1/2 MI		CONSTRUCTION - FED NONE							
2	YES	2	09025	S.D.	31147	BR#85 & BR#89 CREEK - SPORTSMAN ACRES - Not historic	KELLOGG ENGINEERING	ENGINEERING	$ 90,905						
	YES	2	08125	S.D.	31147	BR#85 & BR#89 CREEK - SPORTSMAN ACRES - TTPB grant	ABB Credits Authorized	RIGHT OF WAY	$ 11,800	$ 60,000					
	YES	2		8.2	31147	BR#85 & BR#89 CREEK - SPORTSMAN ACRES	KELLOGG ENGINEERING	UTILITIES	$ 150,000	$ 150,000					
	YES	2		17.8	31147	BR#85 & BR#89 CREEK - SPORTSMAN ACRES		CONSTRUCTION - CIRB				$ 351,269			
	YES	2		17.8	31147	BR#85 & BR#89 CREEK - SPORTSMAN ACRES		CONSTRUCTION - FED				$ 20,000			
	YES	2			31147	BR#85 & BR#89 CREEK - SPORTSMAN ACRES		CONSTRUCTION - OTHER LOCAL				$ 1,485,074			

MAYES COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,468,040	$ 1,227,273	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886
FEDERAL INCOME:	$ 10,038,773	$ 207,266	$ 207,266	$ 207,266	$ 207,266	$ 207,266	$ 207,266
CARRYOVER:	$ -	$ 119,361	$ 1,343,899	$ 3,461,052	$ 1,321,936	$ 1,649,088	$ 2,976,241
OTHER/LOCAL/STIM/TRIBAL	$ 5,684,250		$ 640,000	$ 1,485,074			
ABB / 4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 32,374,502	$ 1,553,899	$ 3,461,052	$ 6,423,279	$ 2,799,088	$ 3,126,241	$ 4,453,393

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
3	NO	1	23611	SD	36111	BR#12A PRYOR CREEK – 49E0381N4270009	KELLOGG ENGINEERING	ENGINEERING	$ 258,018			$ 370,000			
	NO	1		31.8	36111	BR#12A PRYOR CREEK - Not historic		RIGHT OF WAY						$ 100,000	
	NO	1			36111	BR#12A PRYOR CREEK		UTILITIES						$ 50,000	
	NO	1			36111	BR#12A PRYOR CREEK		CONSTRUCTION - CIRB							$ 1,881,600
	NO	1			36111	BR#12A PRYOR CREEK		CONSTRUCTION - FED NONE							
4	YES	3		N/A	32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)	GUY ENGINEERING	ENGINEERING	$ 394,814						
	YES	3			32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)		RIGHT OF WAY					$ 1,150,000		
	YES	3			32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)	GUY ENGINEERING	UTILITIES							$ 600,000
	YES	3			32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)-PH 1: E 2mi		CONSTRUCTION - CIRB							$ 439,000
	YES	3			32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)-PH 1: E 2mi		CONSTRUCTION - FED							$ 61,000
	YES	3			32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)-PH 1: E 2mi		CONSTRUCTION - OTHER LOCAL							$ 3,000,000
	YES	3			32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)-PH 2: W 2mi		CONSTRUCTION - PH 2							$ 3,500,000
5	NO	2		N/A		E MAIN ST - OLD 33 OVERLAY - US412 TO CHOTEAU - 2MI - OVRLY/WIDEN		ENGINEERING							$ 200,000
	NO	2				E MAIN ST - OLD 33 OVERLAY - US412 TO CHOTEAU - 2MI - OVRLY/WIDEN		RIGHT OF WAY							$ 50,000
	NO	2				E MAIN ST - OLD 33 OVERLAY - US412 TO CHOTEAU - 2MI - OVRLY/WIDEN		UTILITIES							$ 100,000
	NO	2				E MAIN ST - OLD 33 OVERLAY - US412 TO CHOTEAU - 2MI - OVRLY/WIDEN		CONSTRUCTION - CIRB							$ 1,200,000
	NO	2				E MAIN ST - OLD 33 OVERLAY - US412 TO CHOTEAU - 2MI - OVRLY/WIDEN		CONSTRUCTION - FED							
6	NO	2		N/A		E480 RD - OLD HWY 20 - MC4976C - 4MI - OVERLAY/WIDEN		ENGINEERING							$ 200,000
	NO	2				E480 RD - OLD HWY 20 - MC4976C - 4MI - OVERLAY/WIDEN		RIGHT OF WAY							$ -
	NO	2				E480 RD - OLD HWY 20 - MC4976C - 4MI - OVERLAY/WIDEN		UTILITIES							$ -
	NO	2				E480 RD - OLD HWY 20 - MC4976C - 4MI - OVERLAY/WIDEN		CONSTRUCTION - CIRB							$ 2,400,000
	NO	2				E480 RD - OLD HWY 20 - MC4976C - 4MI - OVERLAY/WIDEN		CONSTRUCTION - FED							
7	NO	1	01109	S.D./F.C.	30487	BR#1- PRYOR CREEK - VICTORY BRIDGE - 49E0350N4250009		ENGINEERING							$ 120,000
	NO	1		38.3	30487	BR#1- PRYOR CREEK - VICTORY BRIDGE - Not historic		RIGHT OF WAY							$ 30,000
	NO	1			30487	BR#1- PRYOR CREEK - VICTORY BRIDGE		UTILITIES							$ 50,000
	NO	1			30487	BR#1- PRYOR CREEK - VICTORYBRIDGE		CONSTRUCTION - CIRB							$ 880,000
	NO	1			30487	BR#1- PRYOR CREEK - VICTORY BRIDGE		CONSTRUCTION - FED							
								EXPENDITURES:	$ 32,255,141	$ 210,000	$ -	$ 5,101,343	$ 1,150,000	$ 150,000	$ 14,711,600
								CARRYOVER	$ 119,361	$ 1,343,899	$ 3,461,052	$ 1,321,936	$ 1,649,088	$ 2,976,241	$ (10,258,207)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
F.C. = FRACTURE CRITICAL
U.A. = UNSAFE ALIGNMENT
F.O. = FUNCTIONALLY OBSOLETE
H.I. = HYDRAULICALLY INADQUATE
C.D. = CLOSED DUE TO DAMAGE OF DEFECT
S.M. = STREAM MIGRATION OR DEGRADATION

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

NOWATA COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 4,782,394	$ 230,344	$ 230,344	$ 230,344	$ 230,344	$ 230,344	$ 230,344
CARRYOVER:		$ (927,311)	$ (2,928,144)	$ (1,430,187)	$ (1,239,616)	$ 258,342	$ 1,190,913
OTHER/TRIBAL	$ -						
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 21,514,554	$ 530,306	$ (1,430,187)	$ 110,384	$ 258,342	$ 1,798,913	$ 2,688,870

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2003		2	27361		20154	BR#34 - CALIFORNIA CREEK - 53E0110N4090009	GUY ENGINEERING	TOTAL - NO CIRB	$ 341,169						
2007		1	28116		21418	BR#79 - LIGHTNING CREEK - 53E0250N4230002	GUY ENGINEERING	TOTAL - NO CIRB	$ -						
2008		2	28115		21781	BR#20 TRIBUTARY TO OPOSSUM CREEK - 53N4100E0030006	GUY ENGINEERING	TOTAL - NO CIRB	$ -						
2008		2	28591		22158	WOLF CREEK LWC - 53N4100E0150007	GUY ENGINEERING	TOTAL - NO CIRB	$ 376,423						
2010	NO	2	28697		23421	BR#29 CALIFORNIA CREEK - 53E0090N4080006	GUY ENGINEERING	TOTAL - CIRB & BR	$ 504,678						
2010		3	29603		25690	BR#28 TRIB TO VERDIGIRS - 53N4175E0070003	GUY ENGINEERING	TOTAL - NO CIRB	$ -						
2014	NO	3	03167		27818	BR#24 OPOSSUM CREEK (OLD 169) - 53N4140E0040002	GUY ENGINEERING	TOTAL - CIRB	$ 2,001,781						
2015	NO	2	01241		27819	BR#6 OPOSSUM CREEK - 53N4090E0020003	GUY ENGINEERING	TOTAL - CIRB	$ 671,272						
2016	NO	2	02659	S.D.	27817	BR#14 OPOSSUM CREEK - 53N4100E0020007	GUY ENGINEERING	TOTAL - CIRB	$ 748,991						
2016	NO	1	03706	S.D.	27814	BR#69 CURL CREEK - 53N4060E0220005	GUY ENGINEERING	TOTAL - CIRB	$ 1,937,752						
2016	NO	2	03007	S.D.	28556	BR#17 OPOSSUM CREEK - 53N4120E0030001	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,248,533						
2016	NO	2	02666	S.D.	28557	BR#37 CEDAR CREEK (U/B) - 53N4050E0110007	GUY ENGINEERING	TOTAL - CIRB & BR	$ 806,207						
2015	NO	3	00129		25424	BR#43 HANCOCK BRIDGE - 53E0135N4180003	GUY ENGINEERING	TOTAL - CIRB	$ 9,500						
2017	NO	1	03650	S.D.	27815	BR#76 PURGATORY CREEK - 53N4060E0240005	GUY ENGINEERING	TOTAL - CIRB	$ 928,237						
2017	NO	2			27816	ROAD 406 - LWC (RD 3 TO 4)	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,000,822						
2018	NO	2	02839	S.D./F.C.	29414	BR#62 MORMON CREEK - 53E0190N4090005	GUY ENGINEERING	TOTAL - CIRB	$ 1,221,351						
2018	NO	2	02842	H.I.	30495	BR#63 MORMON CREEK - 53E0190N4100001	GUY ENGINEERING	TOTAL - CIRB	$ 218,958						
2019	NO	1	03717	S.D.	30494	BR#82 PANTHER CREEK - 53E0270N4200002	GUY ENGINEERING	TOTAL - CIRB & BR	$ 889,266						
2019	YES	1	03136	S.D.	28558	BR#78 DOUBLE CREEK - 53N4140E0240005	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,082,865						
2019	NO	2			25423	CALIFORNIA CREEK LWC	GUY ENGINEERING	TOTAL - CIRB	$ 1,940,131						
2021	NO	3	04610	S.D.	30491	BR#92 & BR#93 WESTERN BRANCH - 53N4139E0210008	GUY ENGINEERING	TOTAL - CIRB & BR	$ 2,247,001						
2	NO	2	02843	U.A./F.O.	31168	BR#45 WOLF CREEK - 53E0160N4100003	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,474,178						
4	NO	3	02365	S.D./F.O.	32200	BR#18 VINEGAR CREEK - 53N4140E0030001	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,829,235						
0	NO	2			30496	HICKORY CREEK LWC (NS413)	GUY ENGINEERING	ENGINEERING	$ 150,181						
	NO	2			30496	HICKORY CREEK LWC (NS413)	GUY ENGINEERING	RIGHT OF WAY	$ 60,000						
	NO	2			30496	HICKORY CREEK LWC (NS413)	GUY ENGINEERING	UTILITIES	$ 120,000						
	NO	2			30496	HICKORY CREEK LWC (NS413)		CONSTRUCTION - CIRB		$ 1,568,450					
	NO	2			30496	HICKORY CREEK LWC (NS413)		CONSTRUCTION - FED		$ 20,000					
1	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422	GUY ENGINEERING	ENGINEERING	$ 137,602						
	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422	GUY ENGINEERING	RIGHT OF WAY	$ 100,000						
	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422	GUY ENGINEERING	UTILITIES	$ 100,000						
	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422		CONSTRUCTION - CIRB				$ 950,000			
	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422		CONSTRUCTION - FED NONE							
2	NO	1			34457	NS423 LIGHTNING CREEK LWC	GUY ENGINEERING	ENGINEERING	$ 210,733						
	NO	1			34457	NS423 LIGHTNING CREEK LWC	GUY ENGINEERING	RIGHT OF WAY	$ 65,000						
	NO	1			34457	NS423 LIGHTNING CREEK LWC	GUY ENGINEERING	UTILITIES	$ 20,000						
	NO	1			34457	NS423 LIGHTNING CREEK LWC		CONSTRUCTION - CIRB		$ 1,750,000					

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

NOWATA COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 4,782,394	$ 230,344	$ 230,344	$ 230,344	$ 230,344	$ 230,344	$ 230,344
CARRYOVER:		$ (927,311)	$ (2,928,144)	$ (1,430,187)	$ (1,239,616)	$ 258,342	$ 1,190,913
OTHER/TRIBAL	$ -						
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 21,514,554	$ 530,306	$ (1,430,187)	$ 110,384	$ 258,342	$ 1,798,913	$ 2,688,870

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	NO	1			34457	NS423 LIGHTNING CREEK LWC		CONSTRUCTION - FED NONE							
3		3				EW 2 FROM NS 412 0.8 MI TO THE EAST		ENGINEERING				$ 200,000			
		3				EW 2 FROM NS 412 0.8 MI TO THE EAST		RIGHT OF WAY							
		3				EW 2 FROM NS 412 0.8 MI TO THE EAST		UTILITIES							
		3				EW 2 FROM NS 412 0.8 MI TO THE EAST		CONSTRUCTION - CIRB							
		3				EW 2 FROM NS 412 0.8 MI TO THE EAST		CONSTRUCTION - FED NONE							
4	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		ENGINEERING		$ 120,000					
	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		RIGHT OF WAY				$ 25,000			
	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		UTILITIES				$ 25,000			
	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		CONSTRUCTION - CIRB						$ 558,000	
	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		CONSTRUCTION - FED							
5	NO	2	04736	S.D.	34459	BR#30 TRIB TO HICKORY CREEK- 53E0090N4110005		ENGINEERING				$ 150,000			
	NO	2		54.1	34459	BR#30 TRIB TO HICKORY CREEK - Not historic		RIGHT OF WAY						$ 25,000	
	NO	2			34459	BR#30 TRIB TO HICKORY CREEK		UTILITIES						$ 25,000	
	NO	2			34459	BR#30 TRIB TO HICKORY CREEK		CONSTRUCTION - CIRB							$ 883,000
	NO	2			34459	BR#30 TRIB TO HICKORY CREEK		CONSTRUCTION - FED							
6	NO	2	03201 02664	S.D	38500	BR#27 & #32 OLD 169 OVER HICKORY CREEK- 53N4135E0080008; 53N4134E0070005		ENGINEERING							$ 450,000
	NO	2		54.4/37.9	38500	BR#27 & #32 OLD 169 OVER HICKORY CREEK - Not historic		RIGHT OF WAY							$ 100,000
	NO	2			38500	BR#27 & #32 OLD 169 OVER HICKORY CREEK		UTILITIES							$ 100,000
	NO	2			38500	BR#27 & #32 OLD 169 OVER HICKORY CREEK		CONSTRUCTION - CIRB							$ 3,230,080
	NO	2			38500	BR#27 & #32 OLD 169 OVER HICKORY CREEK		CONSTRUCTION - FED - NONE							
7	NO	2	02660	S.D.		BR#16 OPOSSUM CREEK – 53N4100E0030001		ENGINEERING							$ 100,000
	NO	2		21.3		BR#16 OPOSSUM CREEK - Not historic		RIGHT OF WAY							$ 30,000
	NO	2				BR#16 OPOSSUM CREEK		UTILITIES							$ 10,000
	NO	2				BR#16 OPOSSUM CREEK		CONSTRUCTION - CIRB							$ 950,000
	NO	2				BR#16 OPOSSUM CREEK		CONSTRUCTION - FED							
8		2				NS411 LWC ON TRIB TO HICKORY CREEK		ENGINEERING							$ 100,000
		2				NS411 LWC ON TRIB TO HICKORY CREEK		RIGHT OF WAY							$ 30,000
		2				NS411 LWC ON TRIB TO HICKORY CREEK		UTILITIES							$ 10,000
		2				NS411 LWC ON TRIB TO HICKORY CREEK		CONSTRUCTION - CIRB							$ 600,000
		2				NS411 LWC ON TRIB TO HICKORY CREEK		CONSTRUCTION - FED							
9		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		ENGINEERING							$ 200,000
		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		RIGHT OF WAY							$ 50,000
		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		UTILITIES							$ 50,000
		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		CONSTRUCTION - CIRB							$ 2,500,000
		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		CONSTRUCTION - FED							

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

NOWATA COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 4,782,394	$ 230,344	$ 230,344	$ 230,344	$ 230,344	$ 230,344	$ 230,344
CARRYOVER:		$ (927,311)	$ (2,928,144)	$ (1,430,187)	$ (1,239,616)	$ 258,342	$ 1,190,913
OTHER/TRIBAL	$ -						
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 21,514,554	$ 530,306	$ (1,430,187)	$ 110,384	$ 258,342	$ 1,798,913	$ 2,688,870

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
10		2				NS413 LWC CALIFORNIA CREEK (S OF 17RD)		ENGINEERING							$ 200,000
		2				NS413 LWC CALIFORNIA CREEK (S OF 17RD)		RIGHT OF WAY							$ 50,000
		2				NS413 LWC CALIFORNIA CREEK (S OF 17RD)		UTILITIES							$ 50,000
		2				NS413 LWC CALIFORNIA CREEK (S OF 17RD)		CONSTRUCTION - CIRB							$ 2,500,000
		2				NS413 LWC CALIFORNIA CREEK (S OF 17RD)		CONSTRUCTION - FED							
11		2				EW8 LWC TRIB TO CALIFORNIA CREEK (W OF NS411)		ENGINEERING							$ 200,000
		2				EW8 LWC TRIB TO CALIFORNIA CREEK (W OF NS411)		RIGHT OF WAY							$ 50,000
		2				EW8 LWC TRIB TO CALIFORNIA CREEK (W OF NS411)		UTILITIES							$ 50,000
		2				EW8 LWC TRIB TO CALIFORNIA CREEK (W OF NS411)		CONSTRUCTION - CIRB							$ 2,500,000
		2				EW8 LWC TRIB TO CALIFORNIA CREEK (W OF NS411)		CONSTRUCTION - FED							
12		2				EW9 LWC TRIB TO HICKORY CREEK (W OF US-169)		ENGINEERING							$ 200,000
		2				EW9 LWC TRIB TO HICKORY CREEK (W OF US-169)		RIGHT OF WAY							$ 50,000
		2				EW9 LWC TRIB TO HICKORY CREEK (W OF US-169)		UTILITIES							$ 50,000
		2				EW9 LWC TRIB TO HICKORY CREEK (W OF US-169)		CONSTRUCTION - CIRB							$ 2,500,000
		2				EW9 LWC TRIB TO HICKORY CREEK (W OF US-169)		CONSTRUCTION - FED							
13	NO	3				OLD 169 OVERLAY ADD SHOULDERS EW02 SOUTH TO US169		ENGINEERING							$ 100,000
	NO	3				OLD 169 OVERLAY ADD SHOULDERS 4.5 MILES		RIGHT OF WAY							$ 30,000
	NO	3				OLD 169 OVERLAY ADD SHOULDERS		UTILITIES							$ 10,000
	NO	3				OLD 169 OVERLAY ADD SHOULDERS		CONSTRUCTION - CIRB							$ 1,000,000
	NO	3				OLD 169 OVERLAY ADD SHOULDERS		CONSTRUCTION - FED							
								EXPENDITURES:	$22,441,865	$3,458,450	$0	$1,350,000	$0	$608,000	$18,933,080
								ENDING BALANCE:	$ (927,311)	$ (2,928,144)	$ (1,430,187)	$ (1,239,616)	$ 258,342	$ 1,190,913	$ (16,244,210)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
F.C. = FRACTURE CRITICAL
U.A. = UNSAFE ALIGNMENT
F.O. = FUNCTIONALLY OBSOLETE
H.I. = HYDRAULICALLY INADQUATE
C.D. = CLOSED DUE TO DAMAGE OF DEFECT
S.M. = STREAM MIGRATION OR DEGRADATION

OSAGE COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY231 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 7,740,587	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333
CARRYOVER:		$ (1,841,606)	$ (225,000)	$ (88,054)	$ 579,506	$ 1,864,292	$ (2,976,148)
OTHER/LOCAL/STIM/FEMA/TRIBAL	$ 2,847,101				$ 600,000	$ -	
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,594,769						
BEGINNING BALANCE:	$ 29,731,179	$ (225,000)	$ 1,431,946	$ 1,611,506	$ 2,836,452	$ 3,563,852	$ (1,319,202)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2005	YES	2	27399		20155	BR# 252 ROCK CREEK - 57N3920E0480003	GUY ENGINEERING	TOTAL - BR - NO CIRB	$ 441,872						
2006	YES	3	27595		20772	BR# 233 UNNAMED TRIB TO ARKANSAS RVR - 57D0440E0420008	GUY ENGINEERING	TOTAL - BR - NO CIRB	$ 286,613						
2007	YES	3	28592		22159	BR# 259 TRIBUTARY TO DELAWARE	GUY ENGINEERING	TOTAL - BR - NO CIRB	$ 506,546						
2010	YES	1	29432		20709	BR#178 CANDY CREEK - 57E0330N3900001	DeCASTRO ENGINEERING	TOTAL - STIMULUS & BR - NO CIRB	$ 840,812						
2011	YES	3	29437		23480	BR# 238 BLACKBURN BRIDGE - 57E0441N3590006	GUY ENGINEERING	TOTAL - CIRB	$ 6,477,335						
2011	YES	2	28593		22486	BR# 251 GUESSO CREEK BRIDGE - 57E0480N3900003	GUY ENGINEERING	TOTAL - BR - NO CIRB	$ 346,000						
2011	YES	1	28925		23987	BR# 109 CLEAR CREEK - 57N3650E0240002	GUY ENGINEERING	TOTAL - BR - NO CIRB	$ 409,171						
2013	YES	2	28920		23929	BR# 246 QUAPAW CREEK - 57E0450N3880009	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,218,730						
2015	YES	3	30153		27841	BR# 135 LUCY CREEK - 57D3615E0280004	GUY ENGINEERING	TOTAL - CIRB & BR	$ 380,951						
2016	YES	1	09279		24030	BR 27 & 28 COON CREEK - 57D3910E0070004	GUY ENGINEERING	TOTAL - CIRB + TRIBAL	$ 1,471,792						
2018	YES	3	02809	S.D.	26857	BR#132 MARCHESONI - 57E0280N3410004	GUY ENGINEERING	TOTAL - CIRB	$ 980,210						
2018	YES	1	01050	S.D./F.C.	30704	BR# 176 DOG THRESHER CREEK - 57E0330N3850007	GUY ENGINEERING	TOTAL - CIRB	$ 1,223,393						
2018	YES	2	23608	F.O.	29415	BR #280 TRIB TO DELAWARE CREEK - 57N3888E0520006	GUY ENGINEERING	TOTAL - CIRB	$ 1,008,295						
2019	YES	3	02882	S.D.	25528	BR# 133 LITTLE DRUM - 57D3421E0280003	GUY ENGINEERING	TOTAL - CIRB and STP	$ 2,140,492						
2020	YES	1	02880	S.D.	29403	BR# 110 CLEAR CREEK - 57N3650E0240005 - **CANCELED**	N/A		$ -						
2020	YES	1			26556	KELLEY AVE & CITY VIEW RD (McCord)	GUY ENGINEERING	TOTAL - CIRB only - R/W & Utils only	$ 1,446,209						
2022	YES	1	10963	S.D./F.C.	30499	BR# 5 CANEY CREEK - 57N3768E0010006	GUY ENGINEERING	TOTAL - CIRB, BR	$ 5,028,030						
2	NO	2			34578	HOLT ROAD EMBANKMENT REPAIR (W 155TH PL N)	GUY ENGINEERING	CONSTRUCTION - FEMA FUNDS	$ 1,369,671						
4	YES	1	03205	S.D./F.C.	30546	BR# 97 SALT CK NEAR BURBANK - 57E0217N3520002	GUY ENGINEERING	TOTAL - CIRB, BR	$ 1,968,822						
7	YES	3	04484	S.D./F.C.	29416	BR# 220 CLAREMORE CREEK - 57N3700E0410001	GUY ENGINEERING	ENGINEERING	$ 209,240						
	YES	3		21.2	29416	BR# 220 CLAREMORE CREEK - Not historic; TTPB grant	GUY ENGINEERING	RIGHT OF WAY	$ 100,000						
	YES	3			29416	BR# 220 CLAREMORE CREEK	GUY ENGINEERING	UTILITIES	$ 250,000						
	YES	3			29416	BR# 220 CLAREMORE CREEK		CONSTRUCTION - CIRB				$ 500,000			
	YES	3			29416	BR# 220 CLAREMORE CREEK		CONSTRUCTION - FED				$ 432,000			
	YES	3			29416	BR# 220 CLAREMORE CREEK		CONSTRUCTION - OTHER LOCAL							
3	YES	2		U.A.	31249	ROCK SCHOOL RD @ 100TH W AVE	GUY ENGINEERING	ENGINEERING	$ 208,996						
	YES	2			31249	ROCK SCHOOL RD @ 100TH W AVE	SRLS / GUY	RIGHT OF WAY	$ 540,000						
	YES	2			31249	ROCK SCHOOL RD @ 100TH W AVE	GUY ENGINEERING	UTILITIES	$ 150,000						
	YES	2			31249	ROCK SCHOOL RD @ 100TH W AVE		CONSTRUCTION - CIRB			$ 1,520,000				
	YES	2			31249	ROCK SCHOOL RD @ 100TH W AVE		CONSTRUCTION - OTHER LOCAL							
5	YES	2			30638	43RD STREET NORTH EXTENSION - PHASE 1	GUY ENGINEERING	ENGINEERING	$ 403,644						
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	RIGHT OF WAY	$ 535,000						
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	UTILITIES	$ 80,000						
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION - CIRB						$ 1,400,000	
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION - FED						$ 100,000	
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION-OTHER FUNDS						$ 2,000,000	
6	YES	1	02945	S.D.	36115	BR #86 BIRD CREEK 5782C - 57E0219N3720001	KELLOGG	ENGINEERING	$ 389,116						
	YES	1		20.50	36115	BR #86 BIRD CREEK 5782C - Not historic; TTPB grant		RIGHT OF WAY				$ 50,000			
	YES	1			36115	BR #86 BIRD CREEK 5782C	KELLOGG	UTILITIES				$ 50,000			
	YES	1			36115	BR #86 BIRD CREEK 5782C		CONSTRUCTION - CIRB					$ 300,000		
	YES	1			36115	BR #86 BIRD CREEK 5782C		CONSTRUCTION - FED					$ 72,160		
	YES	1			36115	BR #86 BIRD CREEK 5782C - TTPB grant		CONSTRUCTION - OTHER LOCAL					$ 600,000		
1	YES	3			34579	BLACKBURN ROAD EMBANKMENT REPAIR (MAJ COL 5740C)	KELLOGG	ENGINEERING/STUDY - ETR/ER	$ 122,790						
	YES	3			34579	BLACKBURN ROAD EMBANKMENT REPAIR (NS 3600 RD)		RIGHT OF WAY	$ 20,000						

OSAGE COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY231 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 7,740,587	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333
CARRYOVER:		$ (1,841,606)	$ (225,000)	$ (88,054)	$ 579,506	$ 1,864,292	$ (2,976,148)
OTHER/LOCAL/STIM/FEMA/TRIBAL	$ 2,847,101				$ 600,000	$ -	
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,594,769						
BEGINNING BALANCE:	$ 29,731,179	$ (225,000)	$ 1,431,946	$ 1,611,506	$ 2,836,452	$ 3,563,852	$ (1,319,202)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	YES	3			34579	BLACKBURN ROAD EMBANKMENT REPAIR (5715 RD)	KELLOGG	UTILITIES	$ 20,000						
	YES	3			34579	BLACKBURN ROAD EMBANKMENT REPAIR		CONSTRUCTION - CIRB						$ 2,432,857	
	YES	3			34579	BLACKBURN ROAD EMBANKMENT REPAIR		CONSTRUCTION - NO ER FUNDS; STP RD FUNDS						$ 607,143	
8	YES	2		U.A.	30508	52ND W AVE & 133RD ST N INTERSECTION	GUY ENGINEERING	ENGINEERING	$ 362,855						
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION		RIGHT OF WAY	$ -						
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION	GUY ENGINEERING	UTILITIES	$ -						
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION		CONSTRUCTION - CIRB							$ 42,857
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION		CONSTRUCTION - FED							$ 857,143
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION		CONSTRUCTION - OTHER LOCAL							$ 800,000
9	YES	3	03044	S.D./F.C.	30548	BR# 210 SYCAMORE CREEK - 57E0390N3580009	GUY ENGINEERING	ENGINEERING	$ 111,385						
	YES	3		26.9	30548	BR# 210 SYCAMORE CREEK - Not historic; TTPB grant		RIGHT OF WAY	$ 15,000						
	YES	3			30548	BR# 210 SYCAMORE CREEK	GUY ENGINEERING	UTILITIES	$ 40,000						
	YES	3			30548	BR# 210 SYCAMORE CREEK		CONSTRUCTION - CIRB							$ 227,200
	YES	3			30548	BR# 210 SYCAMORE CREEK		CONSTRUCTION - FED							$ 72,800
	YES	3			30548	BR# 210 SYCAMORE CREEK		CONSTRUCTION - OTHER LOCAL							$ 500,000
10	YES	1	00329	F.O.	30550	BR# 112A BIRD CK IN PAWHUSKA - 57N3740E0240005	GUY ENGINEERING	ENGINEERING	$ 396,964						
	YES	1		50.9	30550	BR# 112A BIRD CK IN PAWHUSKA - NRHP Eligible; TTPB grant		RIGHT OF WAY							$ 125,000
	YES	1			30550	BR# 112A BIRD CK IN PAWHUSKA	GUY ENGINEERING	UTILITIES							$ 375,000
	YES	1			30550	BR# 112A BIRD CK IN PAWHUSKA		CONSTRUCTION - CIRB							$ 553,200
	YES	1			30550	BR# 112A BIRD CK IN PAWHUSKA		CONSTRUCTION - FED							$ 72,800
	YES	1			30550	BR# 112A BIRD CK IN PAWHUSKA		CONSTRUCTION - OTHER LOCAL							$ 2,000,000
11	YES	1	03215	S.D./F.C.	32198	BR# 126 BIRD CREEK - 57N3790E0260005		ENGINEERING							$ 105,000
	YES	1		36	32198	BR# 126 BIRD CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 25,000
	YES	1			32198	BR# 126 BIRD CREEK		UTILITIES							$ 25,000
	YES	1			32198	BR# 126 BIRD CREEK		CONSTRUCTION - CIRB							$ 1,570,000
	YES	1			32198	BR# 126 BIRD CREEK		CONSTRUCTION - FED							
12	YES	3	06439	S.D.	30705	BR 199 UNNAMED CK 3MI N OF HOMINY - 57E0370N3700001		ENGINEERING							$ 76,000
	YES	3		19.2	30705	BR 199 UNNAMED CK 3MI N OF HOMINY - Not historic; TTPB grant		RIGHT OF WAY							$ 30,000
	YES	3			30705	BR 199 UNNAMED CK 3MI N OF HOMINY		UTILITIES							$ 15,000
	YES	3			30705	BR 199 UNNAMED CK 3MI N OF HOMINY		CONSTRUCTION - FED							$ 700,000
	YES	3			30705	BR 199 UNNAMED CK 3MI N OF HOMINY		CONSTRUCTION - BR							
13	YES	2			30638	43RD STREET NORTH EXTENSION - PHASE 2	GUY ENGINEERING	PREL ENGRG & ENV ASSESS							$ 300,000
	YES	2			30638	43RD STREET NORTH EXTENSION	ABLE CONSULTING	PREL ENGRG & ENV ASSESS - OTHER							
	YES	2			30638	43RD STREET NORTH EXTENSION		RIGHT OF WAY - PHASE 2							$ 300,000
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	UTILITIES - PHASE 2							$ 100,000
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION - CIRB - PHASE 2							$ 320,000
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION - OTHER - PHASE 2							$ 1,000,000
14	YES	3	03066	F.O.	31250	BR# 141 UNNAMED CREEK - 57N3524E0280004		ENGINEERING							$ 81,000
	YES	3		77.7	31250	BR# 141 UNNAMED CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 50,000
	YES	3			31250	BR# 141 UNNAMED CREEK		UTILITIES							$ 40,000
	YES	3			31250	BR# 141 UNNAMED CREEK		CONSTRUCTION - CIRB							$ 650,000
	YES	3			31250	BR# 141 UNNAMED CREEK		CONSTRUCTION - FED							
15	YES	1	02139	S.D./F.C.	30549	BR# 45 MISSION CK NEAR LAKE HULAH - 57D0079N3910004	KELLOGG	ENGINEERING	$ 72,850						
	YES	1		41.6	30549	BR# 45 MISSION CK NEAR LAKE HULAH - Not historic; TTPB grant		RIGHT OF WAY							$ 20,000

OSAGE COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY231 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 7,740,587	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333
CARRYOVER:		$ (1,841,606)	$ (225,000)	$ (88,054)	$ 579,506	$ 1,864,292	$ (2,976,148)
OTHER/LOCAL/STIM/FEMA/TRIBAL	$ 2,847,101				$ 600,000	$ -	
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,594,769						
BEGINNING BALANCE:	$ 29,731,179	$ (225,000)	$ 1,431,946	$ 1,611,506	$ 2,836,452	$ 3,563,852	$ (1,319,202)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	YES	1			30549	BR# 45 MISSION CK NEAR LAKE HULAH	KELLOGG	UTILITIES							$ 25,000
	YES	1			30549	BR# 45 MISSION CK NEAR LAKE HULAH		CONSTRUCTION - CIRB							$ 127,200
	YES	1			30549	BR# 45 MISSION CK NEAR LAKE HULAH		CONSTRUCTION - FED							$ 72,800
	YES	1			30549	BR# 45 MISSION CK NEAR LAKE HULAH		CONSTRUCTION - OTHER LOCAL							$ 800,000
16	YES	3	09333	S.D./F.C.	32197	BR# 119 LITTLE CHIEF CREEK - 57N3540E0240008		ENGINEERING							$ 125,000
	YES	3		20.6	32197	BR# 119 LITTLE CHIEF CREEK - NRHP Eligible; TTPB grant		RIGHT OF WAY							$ 20,000
	YES	3			32197	BR# 119 LITTLE CHIEF CREEK		UTILITIES							$ 5,000
	YES	3			32197	BR# 119 LITTLE CHIEF CREEK		CONSTRUCTION - CIRB							$ 1,250,000
	YES	3			32197	BR# 119 LITTLE CHIEF CREEK		CONSTRUCTION - FED							
17	YES	3	03043	S.D./F.C.	32849	BR# 159 LUCY CREEK		ENGINEERING							$ 160,000
	YES	3			32849	BR# 159 LUCY CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 25,000
	YES	3			32849	BR# 159 LUCY CREEK		UTILITIES							$ 5,000
	YES	3			32849	BR# 159 LUCY CREEK		CONSTRUCTION - CIRB							$ 500,000
	YES	3			32849	BR# 159 LUCY CREEK		CONSTRUCTION - FED							$ 1,000,000
18	YES	3	08238	S.D.	32850	BR# 224 UNNAMED CREEK - 57N3740E0400005		ENGINEERING							$ 95,000
	YES	3		27.7	32850	BR# 224 UNNAMED CREEK - Not historic; TTPB grant		MITIGATION							$ 150,000
	YES	3			32850	BR# 224 UNNAMED CREEK		RIGHT OF WAY							$ 25,000
	YES	3			32850	BR# 224 UNNAMED CREEK		UTILITIES							$ 30,000
	YES	3			32850	BR# 224 UNNAMED CREEK		CONSTRUCTION - CIRB							$ 1,090,000
	YES	3			32850	BR# 224 UNNAMED CREEK		CONSTRUCTION - FED							
19	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		ENGINEERING							
	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		RIGHT OF WAY							
	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		UTILITIES							
	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		CONSTRUCTION - CIRB							
	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		CONSTRUCTION - FED							
20	YES	3	02811	S.D.		BR# 169 UNNAMED CREEK - 57E0325N3420005		ENGINEERING							$ 70,000
	YES	3		30.9		BR# 169 UNNAMED CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 15,000
	YES	3				BR# 169 UNNAMED CREEK		UTILITIES							$ 30,000
	YES	3				BR# 169 UNNAMED CREEK		CONSTRUCTION - CIRB							$ 650,000
	YES	3				BR# 169 UNNAMED CREEK		CONSTRUCTION - FED							
21	YES	3	02673	S.D.		BR# 136 LITTLE HOMINY CREEK - 57N3650E0270002		ENGINEERING							$ 70,000
	YES	3		31.9		BR# 136 LITTLE HOMINY CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 15,000
	YES	3				BR# 136 LITTLE HOMINY CREEK		UTILITIES							$ 30,000
	YES	3				BR# 136 LITTLE HOMINY CREEK		CONSTRUCTION - CIRB							$ 650,000
	YES	3				BR# 136 LITTLE HOMINY CREEK		CONSTRUCTION - FED							
22	YES	3	10291	S.D.		BR# 234 UNNAMED CREEK - 57N3705E0420007		ENGINEERING							$ 70,000
	YES	3		32.0		BR# 234 UNNAMED CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 15,000
	YES	3				BR# 234 UNNAMED CREEK		UTILITIES							$ 30,000
	YES	3				BR# 234 UNNAMED CREEK		CONSTRUCTION - CIRB							$ 700,000
	YES	3				BR# 234 UNNAMED CREEK		CONSTRUCTION - FED							
23	YES	3	03170	S.D.		BR# 152 HOMINY CREEK - 57N3629E0300008		ENGINEERING							$ 80,000
	YES	3		34.8		BR# 152 HOMINY CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 20,000
	YES	3				BR# 152 HOMINY CREEK		UTILITIES							$ 40,000
	YES	3				BR# 152 HOMINY CREEK		CONSTRUCTION - CIRB							$ 1,000,000

OSAGE COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY231 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 7,740,587	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333
CARRYOVER:		$ (1,841,606)	$ (225,000)	$ (88,054)	$ 579,506	$ 1,864,292	$ (2,976,148)
OTHER/LOCAL/STIM/FEMA/TRIBAL	$ 2,847,101				$ 600,000	$ -	
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,594,769						
BEGINNING BALANCE:	$ 29,731,179	$ (225,000)	$ 1,431,946	$ 1,611,506	$ 2,836,452	$ 3,563,852	$ (1,319,202)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	YES	3				BR# 152 HOMINY CREEK		CONSTRUCTION - FED							
24	YES	2			30638	43RD STREET NORTH EXTENSION - PHASE 3	GUY ENGINEERING	ENGINEERING - PHASE 3							$ 350,000
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	RIGHT OF WAY - PHASE 3							$ 500,000
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	UTILITIES - PHASE 3							$ 150,000
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	CONSTRUCTION - OTHER - PH 3							$ 6,100,000
								EXPENDITURES:	$ 31,572,785	$ -	$ 1,520,000	$ 1,032,000	$ 972,160	$ 6,540,000	$ 27,123,000
								ENDING BALANCE:	$ (1,841,606)	$ (225,000)	$ (88,054)	$ 579,506	$ 1,864,292	$ (2,976,148)	$ (28,442,202)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
F.C. = FRACTURE CRITICAL
U.A. = UNSAFE ALIGNMENT
F.O. = FUNCTIONALLY OBSOLETE
H.I. = HYDRAULICALLY INADQUATE
C.D. = CLOSED DUE TO DAMAGE OR DEFECT
S.M. = STREAM MIGRATION OR DEGRADATION

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

OTTAWA COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 6,259,123	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389
CARRYOVER:		$ (7,788,583)	$ (12,701,829)	$ (10,683,826)	$ (9,123,210)	$ (8,605,208)	$ (7,044,592)
OTHER/LOCAL/TRIBAL	$ -	$ 2,000,000	$ 500,000				
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,047,418						
BEGINNING BALANCE:	$ 24,855,263	$ (4,310,922)	$ (10,683,826)	$ (9,123,210)	$ (7,605,208)	$ (7,044,592)	$ (5,526,589)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2004	NO				16717	FIVE MILE CREEK		TOTAL - NO CIRB	$ 324,952						
2006	YES	2	27360		19933	BR 61 LITTLE ELM CREEK - 58N4585E0090001	WINGFIELD	TOTAL - NO CIRB	$ 286,891						
2006	NO	3	28281		20744	BR 138 HORSE CREEK - 58N4510E0210005	WINGFIELD	TOTAL - NO CIRB	$ 451,897						
2008	NO	3	28630		21776	BR 143 UNNAMED CREEK - 58N4560E0210003	WINGFIELD	TOTAL - NO CIRB	$ 311,358						
2010	YES	1	29798		22188	BR 43 BEAVER CREEK - 58N4630E0058002	GUY ENGINEERING	TOTAL - NO CIRB	$ 418,566						
2010	NO	1/2/3	28924		22896	BR 85 CONNORS BRIDGE - 58N4590E0150002	GUY ENGINEERING	TOTAL - CIRB	$ 4,338,872						
2011	NO	3	07373		27242	BR 129 BEE CREEK - 58N4600E0190006	GUY ENGINEERING	TOTAL - NO CIRB	$ 201,960						
2012	YES	1	N/A		28476	QUAPAW TO PEORIA STP	GUY ENGINEERING	TOTAL - NO CIRB - STP ROAD	$ 915,833						
2013	NO	2	14720		28002	BR 74 TRIB TO SPRING RVR - 58E0130N4620005	GUY ENGINEERING	TOTAL - CIRB	$ 494,665						
2014	NO	1/2/3	00017		25092	BR 29 STEPPS FORD BRIDGE - 58E0062N4510004	GUY ENGINEERING	TOTAL - CIRB & BR	$ 3,336,657						
2014	N/A	3	30576		28595	BR 106 TRIB TO HORSE CREEK - 58E0180N4510008	GUY ENGINEERING	TOTAL - tied 29263 - CIRB	$ 1,588,957						
2014	NO	3	30619		29263	BR 64 WINDY CREEK - 58E0110N4510003	GUY ENGINEERING	TOTAL - tied 28595 - CIRB	$ 78						
2014	NO	3	30910		28682	BR 145 TRIB TO HORSE CREEK - 58N4509E0220002	GUY ENGINEERING	TOTAL - CIRB	$ 875,640						
2016	NO	3	07237	S.D.	29417	BR 91 HUDSON CREEK - 58N4560E0150007	GUY ENGINEERING	TOTAL - CIRB & BR	$ 799,959						
2016	NO	2	06597	S.D.	28596	BR 52 WARREN BRANCH - U/B - 58N4560E0140005	GUY ENGINEERING	TOTAL - CIRB & BR	$ 770,248						
2017	NO	1	03115	S.D./F.C.	28597	BR 19 ELM CREEK - 58E0040N4540006	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,086,978						
2017	NO	3	07092	S.D.	29894	BR 149 HICKORY CRK - U/B - 58E0230N4580005	GUY ENGINEERING	TOTAL - CIRB	$ 1,373,477						
2017	NO	3			32845	EW210, EW230, NS590, NS600 OVERLAYS	GUY ENGINEERING	TOTAL - CIRB	$ 1,974,492						
2017	NO	3			32846	EW210, EW230, NS590, NS600 OVERLAYS	GUY ENGINEERING	TOTAL - CIRB	$ 16,765						
2017	NO	3			32847	EW210, EW230, NS590, NS600 OVERLAYS	GUY ENGINEERING	TOTAL - CIRB	$ 14,703						
2017	NO	3			32848	EW210, EW230, NS590, NS600 OVERLAYS	GUY ENGINEERING	TOTAL - CIRB	$ 20,318						
2018	YES	1	09369	S.D.	29401	BR 18 FOURMILE CREEK - 58E0030N4510003	GUY ENGINEERING	TOTAL - CIRB	$ 1,065,404						
2019	YES	1	15133	S.D.	30710	BR 11 TAR CREEK - REHAB - 58E0030N4570002	GUY ENGINEERING	TOTAL - CIRB	$ 1,098,243						
2019	YES	2	03054	S.D./C.D.	30709	BR 80 MODOC CREEK - 58E0125N4680004	GUY ENGINEERING	TOTAL - CIRB	$ 823,121						
2019	NO	3	07086	S.D.	30554	BR 118 TRIB TO HORSE CREEK - 58E0190N4520004	GUY ENGINEERING	TOTAL - CIRB + BR	$ 556,363						
2021	NO	3	06066	S.D.	30555	BR 67 WINDY CREEK - 58N4510E0110006	GUY ENGINEERING	TOTAL - CIRB + BR	$ 2,413,975						
2021	YES	1		N/A	33564	E60 ROAD (D STREET) OVERLAY MAIN ST W 4.25MI	GUY ENGINEERING	TOTAL - CIRB	$ -						
2021	YES	1		N/A	33563	E40 ROAD OVERLAY US69A EAST 3.5 MI	GUY ENGINEERING	TOTAL - Tied to 33564	$ 2,237,194						
2023		2		N/A	34476	680 ROAD - US60 TO 160 ROAD 1.7 MI - OVERLAY - **CANCELED**	GUY ENGINEERING		$ 59,911						
2	NO	3		N/A	33565	E140, S540, E130 HISTORIC RT 66 RIBBON RD REHAB PH1	GUY & COX MCLAIN	TOTAL - CIRB + FED	$ 1,492,831						
1	YES	3	19756	S.D.	31170	BR 72 COAL CRK AND 3 MI NS520 AND EW120 RDWY	GUY ENGINEERING	ENGINEERING	$ 438,325						
	YES	3		54.6	31170	BR 72 COAL CRK AND 3 MI NS520 AND EW120 RDWY	GUY ENGINEERING	RIGHT OF WAY	$ 898,980						
	YES	3			31170	BR 72 COAL CRK AND 3 MI NS520 AND EW120 RDWY	GUY ENGINEERING	UTILITIES	$ 800,000						
	YES	3			31170	BR 72 COAL CRK AND 3 MI NS520 AND EW120 RDWY		CONSTRUCTION - CIRB (INCL RAIL)	$ 710,290	$ 5,210,907					
	YES	3			31170	BR 72 COAL CRK AND 3 MI NS520 AND EW120 RDWY		CONSTRUCTION - FED		$ 10,000					
	YES	3			31170	BR 72 COAL CRK AND 3 MI NS520 AND EW120 RDWY		CONSTRUCTION - OTHER LOCAL		$ 2,000,000					

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

OTTAWA COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 6,259,123	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389
CARRYOVER:		$ (7,788,583)	$ (12,701,829)	$ (10,683,826)	$ (9,123,210)	$ (8,605,208)	$ (7,044,592)
OTHER/LOCAL/TRIBAL	$ -	$ 2,000,000	$ 500,000				
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,047,418						
BEGINNING BALANCE:	$ 24,855,263	$ (4,310,922)	$ (10,683,826)	$ (9,123,210)	$ (7,605,208)	$ (7,044,592)	$ (5,526,589)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2		1			38509	C ST, D ST, COMMERCE DRAINAGE & RECONSTRUCTION (DOUG FURNAS BLVD; MICKEY MANTLE)	GUY ENGINEERING	ENGINEERING	$ -						
		1			38509	C ST, D ST, COMMERCE DRAINAGE & RECONSTRUCTION (DOUG FURNAS BLVD; MICKEY MANTLE)		RIGHT OF WAY					$ 500,000		
		1			38509	C ST, D ST, COMMERCE DRAINAGE & RECONSTRUCTION (DOUG FURNAS BLVD; MICKEY MANTLE)	GUY ENGINEERING	UTILITIES					$ 500,000		
		1			38509	C ST, D ST, COMMERCE DRAINAGE & RECONSTRUCTION (DOUG FURNAS BLVD; MICKEY MANTLE)		CONSTRUCTION - CIRB							
		1			38509	C ST, D ST, COMMERCE DRAINAGE & RECONSTRUCTION (DOUG FURNAS BLVD; MICKEY MANTLE)		CONSTRUCTION - FED							
3		2	01534	S.D.	33562	BR 87 SYCAMORE CREEK - STRAWBERRY BR	GUY ENGINEERING	ENGINEERING	$ 219,257						
		2		24.3	33562	BR 87 SYCAMORE CREEK - STRAWBERRY BR	GUY ENGINEERING	RIGHT OF WAY	$ 75,000						
		2		TEMP	33562	BR 87 SYCAMORE CREEK - STRAWBERRY BR	GUY ENGINEERING	UTILITIES	$ 40,000						
		2		PIPE	33562	BR 87 SYCAMORE CREEK - STRAWBERRY BR		CONSTRUCTION - CIRB		$ 290,000					
		2			33562	BR 87 SYCAMORE CREEK - STRAWBERRY BR		CONSTRUCTION - FED		$ 380,000					
		2			33562	BR 87 SYCAMORE CREEK - STRAWBERRY BR		CONSTRUCTION - FEMA		$ 500,000					
4		2				S590 Rd, E147 Rd, S600 Rd, E140 Rd (Connors Br to SH-137)	GUY ENGINEERING	ENGINEERING - local funds	$ -						
		2				S590 Rd, E147 Rd, S600 Rd, E140 Rd (Connors Br to SH-137)		RIGHT OF WAY - local funds	$ -						
		2				S590 Rd, E147 Rd, S600 Rd, E140 Rd (Connors Br to SH-137)		UTILITIES - local funds	$ -						
		3				S590 Rd, E147 Rd, S600 Rd, E140 Rd (Connors Br to SH-137)		CONSTRUCTION - CIRB							$ 3,000,000
		2				S590 Rd, E147 Rd, S600 Rd, E140 Rd (Connors Br to SH-137)		CONSTRUCTION - OTHER LOCAL							$ 1,000,000
5		3				S590 Rd, US-60 to Connors Br	GUY ENGINEERING	ENGINEERING - local funds	$ -						
		3				S590 Rd, US-60 to Connors Br		RIGHT OF WAY - local funds	$ -						
		3				S590 Rd, US-60 to Connors Br		UTILITIES - local funds	$ -						
		3				S590 Rd, US-60 to Connors Br		CONSTRUCTION - CIRB							$ 3,000,000
		3				S590 Rd, US-60 to Connors Br		CONSTRUCTION - OTHER LOCAL							$ 1,000,000
6	YES	1	03114	S.D., F.C.	32204	BR 1 & 2 UNNAMED CREEK - 58E0010N4530006		ENGINEERING							$ 275,000
	YES	1		48.5	32204	BR 1 & 2 UNNAMED CREEK		RIGHT OF WAY							$ 30,000
	YES	1			32204	BR 1 & 2 UNNAMED CREEK		UTILITIES							$ 5,000
	YES	1			32204	BR 1 & 2 UNNAMED CREEK		CONSTRUCTION - CIRB							$ 200,000
	YES	1			32204	BR 1 & 2 UNNAMED CREEK		CONSTRUCTION - OTHER LOCAL							$ 1,000,000
7		1	07273			BR 5 FOUR MILE CREEK		ENGINEERING							
		1				BR 5 FOUR MILE CREEK		RIGHT OF WAY							
		1				BR 5 FOUR MILE CREEK		UTILITIES							
		1				BR 5 FOUR MILE CREEK		CONSTRUCTION - CIRB							
		1				BR 5 FOUR MILE CREEK		CONSTRUCTION - OTHER LOCAL							

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

OTTAWA COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 6,259,123	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389
CARRYOVER:		$ (7,788,583)	$ (12,701,829)	$ (10,683,826)	$ (9,123,210)	$ (8,605,208)	$ (7,044,592)
OTHER/LOCAL/TRIBAL	$ -	$ 2,000,000	$ 500,000				
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,047,418						
BEGINNING BALANCE:	$ 24,855,263	$ (4,310,922)	$ (10,683,826)	$ (9,123,210)	$ (7,605,208)	$ (7,044,592)	$ (5,526,589)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
8	POT	3	07238	S.D.	32207	BR 154 HORSE CREEK - 58N4530E0230001		ENGINEERING							$ 100,000
	POT	3		38.8	32207	BR 154 HORSE CREEK		RIGHT OF WAY							$ 20,000
	POT	3			32207	BR 154 HORSE CREEK		UTILITIES							$ 25,000
	POT	3			32207	BR 154 HORSE CREEK		CONSTRUCTION - CIRB							$ 1,200,000
	POT	3			32207	BR 154 HORSE CREEK		CONSTRUCTION - OTHER LOCAL							
9	NO	3	09402	SCOUR		BR 153 HORSE CREEK - 58E0230N4520003		ENGINEERING							$ 100,000
	NO	3				BR 153 HORSE CREEK		RIGHT OF WAY							$ 20,000
	NO	3				BR 153 HORSE CREEK		UTILITIES							$ 25,000
	NO	3				BR 153 HORSE CREEK		CONSTRUCTION - CIRB							$ 1,200,000
	NO	3				BR 153 HORSE CREEK		CONSTRUCTION - OTHER LOCAL							
10	POT	3	05535	S.D.	32205	BR 151 TRIB TO HICKORY CREEK - 58N4600E0220009		ENGINEERING							$ 95,000
	POT	3		52.3	32205	BR 151 TRIB TO HICKORY CREEK - need to scope		RIGHT OF WAY							$ 25,000
	POT	3			32205	BR 151 TRIB TO HICKORY CREEK		UTILITIES							$ 20,000
	POT	3			32205	BR 151 TRIB TO HICKORY CREEK		CONSTRUCTION - CIRB							$ 850,000
	POT	3			32205	BR 151 TRIB TO HICKORY CREEK		CONSTRUCTION - FED							
11		1		N/A		610 RD (OLD HWY 137) (066 to 09 RD)		ENGINEERING							
		1				610 RD (OLD HWY 137) (066 to 09 RD)		RIGHT OF WAY							
		1				610 RD (OLD HWY 137) (066 to 09 RD)		UTILITIES							
		1				610 RD (OLD HWY 137) (066 to 09 RD)		CONSTRUCTION - CIRB							
		1				610 RD (OLD HWY 137) (066 to 09 RD)		CONSTRUCTION - FED							
12		2		N/A		610 RD (OLD HWY 137) (09 to 10 RD-Hwy 10)		ENGINEERING							
		2				610 RD (OLD HWY 137) (09 to 10 RD-Hwy 10)		RIGHT OF WAY							
		2				610 RD (OLD HWY 137) (09 to 10 RD-Hwy 10)		UTILITIES							
		2				610 RD (OLD HWY 137) (09 to 10 RD-Hwy 10)		CONSTRUCTION - CIRB							
		2				610 RD (OLD HWY 137) (09 to 10 RD-Hwy 10)		CONSTRUCTION - FED							
13		1		N/A		E 050 RD (466RD EAST TO MISSOURI S/L) OVERLAY		ENGINEERING							
		1				E 050 RD (466RD EAST TO MISSOURI S/L) OVERLAY		RIGHT OF WAY							
		1				E 050 RD (466RD EAST TO MISSOURI S/L) OVERLAY		UTILITIES							
		1				E 050 RD (466RD EAST TO MISSOURI S/L) OVERLAY		CONSTRUCTION - CIRB							
		1				E 050 RD (466RD EAST TO MISSOURI S/L) OVERLAY		CONSTRUCTION - FED							
14	NO	3		N/A	34478	210 RD 600RD E LOOP TO 600RD 5.5 MI OVERLAY	GUY ENGINEERING	ENGINEERING	$ 62,556						
	NO	3			34478	210 RD 600RD E LOOP TO 600RD 5.5 MI OVERLAY		RIGHT OF WAY							
	NO	3			34478	210 RD 600RD E LOOP TO 600RD 5.5 MI OVERLAY	GUY ENGINEERING	UTILITIES							
	NO	3			34478	210 RD 600RD E LOOP TO 600RD 5.5 MI OVERLAY		CONSTRUCTION - CIRB							$ 742,000
	NO	3			34478	210 RD 600RD E LOOP TO 600RD 5.5 MI OVERLAY		CONSTRUCTION - FED NONE							

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

OTTAWA COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 6,259,123	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389
CARRYOVER:		$ (7,788,583)	$ (12,701,829)	$ (10,683,826)	$ (9,123,210)	$ (8,605,208)	$ (7,044,592)
OTHER/LOCAL/TRIBAL	$ -	$ 2,000,000	$ 500,000				
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,047,418						
BEGINNING BALANCE:	$ 24,855,263	$ (4,310,922)	$ (10,683,826)	$ (9,123,210)	$ (7,605,208)	$ (7,044,592)	$ (5,526,589)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
15		1		N/A		E 040 RD (452 RD EAST TO 454 RD) OVERLAY		ENGINEERING							
		1				E 040 RD (452 RD EAST TO 454 RD) OVERLAY		RIGHT OF WAY							
		1				E 040 RD (452 RD EAST TO 454 RD) OVERLAY		UTILITIES							
		1				E 040 RD (452 RD EAST TO 454 RD) OVERLAY		CONSTRUCTION - CIRB							
		1				E 040 RD (452 RD EAST TO 454 RD) OVERLAY		CONSTRUCTION - FED							
16	NO	3		N/A		190RD 610RD E TO RIVER 2.4MI OVERLAY		ENGINEERING							
	NO	3				190RD 610RD E TO RIVER 2.4MI OVERLAY		RIGHT OF WAY							
	NO	3				190RD 610RD E TO RIVER 2.4MI OVERLAY		UTILITIES							
	NO	3				190RD 610RD E TO RIVER 2.4MI OVERLAY		CONSTRUCTION - CIRB							
	NO	3				190RD 610RD E TO RIVER 2.4MI OVERLAY		CONSTRUCTION - FED							
17	YES	2				S689 ROAD - SH-10 S 1.4MI - MODOC TRIBE		ENGINEERING							$ 136,000
	YES	2				S689 ROAD - SH-10 S 1.4MI - MODOC TRIBE		RIGHT OF WAY							$ 100,000
	YES	2				S689 ROAD - SH-10 S 1.4MI - MODOC TRIBE		UTILITIES							$ 600,000
	YES	2				S689 ROAD - SH-10 S 1.4MI - MODOC TRIBE		CONSTRUCTION - CIRB							$ 1,200,000
	YES	2				S689 ROAD - SH-10 S 1.4MI - MODOC TRIBE		CONSTRUCTION - OTHER LOCAL							
18	NO	3		N/A	33568	E200, S520 HISTORIC RT 66 RIBBON RD REHAB PH2	GUY ENGINEERING	ENGINEERING	$ -						
	NO	3			33568	E200, S520 HISTORIC RT 66 RIBBON RD REHAB PH2		RIGHT OF WAY							$ 50,000
	NO	3			33568	E200, S520 HISTORIC RT 66 RIBBON RD REHAB PH2	GUY ENGINEERING	UTILITIES							$ 50,000
	NO	3			33568	E200, S520 HISTORIC RT 66 RIBBON RD REHAB PH2		CONSTRUCTION - CIRB							$ 1,200,000
	NO	3			33568	E200, S520 HISTORIC RT 66 RIBBON RD REHAB PH2		CONSTRUCTION - FED							
	NO	3			33568	E200, S520 HISTORIC RT 66 RIBBON RD REHAB PH2		CONSTRUCTION - TAP							$ 600,000
19	NO	3		N/A		500RD 190RD S TO US-60 4MI OVERLAY		ENGINEERING							$ 45,000
	NO	3				500RD 190RD S TO US-60 4MI OVERLAY		RIGHT OF WAY							
	NO	3				500RD 190RD S TO US-60 4MI OVERLAY		UTILITIES							
	NO	3				500RD 190RD S TO US-60 4MI OVERLAY		CONSTRUCTION - CIRB							$ 600,000
	NO	3				500RD 190RD S TO US-60 4MI OVERLAY		CONSTRUCTION - FED							
20	NO	3		N/A	34477	190RD US-69 E TO US-60 3.5MI OVERLAY	GUY ENGINEERING	ENGINEERING	$ 49,131						
	NO	3			34477	190RD US-69 E TO US-60 3.5MI OVERLAY		RIGHT OF WAY							
	NO	3			34477	190RD US-69 E TO US-60 3.5MI OVERLAY	GUY ENGINEERING	UTILITIES							
	NO	3			34477	190RD US-69 E TO US-60 3.5MI OVERLAY		CONSTRUCTION - CIRB							$ 493,000
	NO	3			34477	190RD US-69 E TO US-60 3.5MI OVERLAY		CONSTRUCTION - FED NONE							
								EXPENDITURES:	$32,643,846	$8,390,907	$0	$0	$1,000,000	$0	$19,006,000
								ENDING BALANCE:	$ (7,788,583)	$ (12,701,829)	$ (10,683,826)	$ (9,123,210)	$ (8,605,208)	$ (7,044,592)	$ (24,532,589)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT

F.C. = FRACTURE CRITICAL

U.A. = UNSAFE ALIGNMENT

F.O. = FUNCTIONALLY OBSOLETE

H.I. = HYDRAULICALLY INADQUATE

C.D. = CLOSED DUE TO DAMAGE OF DEFECT

S.M. = STREAM MIGRATION OR DEGRADATION

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

PAWNEE COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,510,654	$ 1,227,273	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886
FEDERAL INCOME:	$ 7,070,642	$ 252,634	$ 252,634	$ 252,634	$ 252,634	$ 252,634	$ 252,634
CARRYOVER:		$ 13,281,179	$ 14,726,086	$ (2,551,394)	$ (1,028,874)	$ (1,207,354)	$ 315,166
OTHER/LOCAL/TRIBAL	$ -						
ABB/4-4-4 PROGRAM (ADJUST)	$ 3,183,439						
BEGINNING BALANCE:	$ 27,764,735	$ 14,761,086	$ 16,248,606	$ (1,028,874)	$ 493,646	$ 315,166	$ 1,837,687

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2004		3	27359		19959	BR#145 HOUSE CREEK	MEHLBURGER-BRAWLEY	TOTAL - STP(BR)	$ 383,393						
2005		2	27439		19958	BR#51 BLACK BEAR CREEK - 59N3430E0450001	MEHLBURGER-BRAWLEY	TOTAL - STP(BR)	$ 420,870						
2007		1	28643		21556	BR#67 BLACK BEAR CREEK - 59N3520E0470003	MEHLBURGER-BRAWLEY	TOTAL - STP(BR)	$ 596,273						
2009		3	28994		22055	BR#153 HOUSE CREEK	MEHLBURGER-BRAWLEY	TOTAL - STP(BR)	$ 275,373						
2010		2	28993		23133	BR 34 SKEDEE CREEK - 59N3470E0430003	MEHLBURGER-BRAWLEY	TOTAL - STP(BR)	$ 225,000						
2010		2			24374	SKEDEE ROAD	GUY ENGINEERING	TOTAL - STP	$ 846,985						
2011		1	30076		24721	BR 131 UNNAMED CREEK - 59E0570N3580007	MEHLBURGER-BRAWLEY	TOTAL - STP(BR)	$ 114,557						
2013		2	28922		24375	BR#35 CRYSTAL CREEK - 59N3530E0430007	GUY ENGINEERING	TOTAL - CIRB & BR	$ 833,323						
2013		1,3			29222	AIRPORT ROAD (STP) (MATCHING)	GUY ENGINEERING	TOTAL - CIRB & STP	$ 1,305,858						
2015		2	05458		21557	BR 22 COAL CREEK - 59N3500E0390003	MEHLBURGER-BRAWLEY	TOTAL - CIRB	$ 777,226						
2016		1	04502	S.D.	29928	BR 116 KENNY CREEK TRIB- 59N3590E0560004	KELLOGG ENGINEERING	TOTAL - CIRB & BR	$ 980,040						
2017		1	06500	S.D./C.D.	23259	BR 141 LAGOON CREEK -59N3570E0580005	BENHAM DESIGN, LLC	TOTAL - CIRB	$ 868,127						
2017		2	03651	S.D./F.C.	29924	BR 15 MUD CREEK - 59N3460E0380004	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,039,067						
2017		2	21251	S.D.	24657	BR 39 UNNAMED CREEK - 59E0445N3600000	MEHLBURGER-BRAWLEY	TOTAL - CIRB	$ 532,684						
2018		1	04189	S.D.	29930	BR 89 UNNAMED CREEK - 59E0510N3490007	MESHEK & ASSOC	TOTAL - CIRB & BR	$ 819,286						
2019		1	05331	S.D.	31180	BR 85 PEPPER CREEK - 59E0500N3450002	KELLOGG ENGINEERING	TOTAL - CIRB & BR	$ 1,405,430						
2020		3		N/A	31183	5200 RD - AIRPORT RD TO HWY 64 - **CANCELED**	BENHAM DESIGN, LLC	TOTAL - CIRB	$ 343,401						
2021		2	04007	S.D./F.C.	30584	BR 76 HELLROARING CREEK (UB)- 59N3580E0480004	MESHEK & ASSOC	TOTAL - CIRB	$ 1,126,354						
2022		2	06217	F.O.	30588	BR 19 MUD CREEK - 59E0390N3450003	MESHEK & ASSOC	CONSTRUCTION - FED	$ 675,495						
1		2	01417	S.D./F.C.	25444	BR 2 BELFORD BRIDGE - 59E0350N3450007	MEHLBURGER-BRAWLEY	ENGINEERING	$ 643,473						
		2		14.8	25444	BR 2 BELFORD BRIDGE - NRHP Eligible	COMMISSIONER	RIGHT OF WAY	$ 45,500						
		2			25444	BR 2 BELFORD BRIDGE	COMMISSIONER	UTILITIES - COUNTY	$ -						
		2			25444	BR 2 BELFORD BRIDGE		CONSTRUCTION - CIRB			$ 14,676,723				
		2			25444	BR 2 BELFORD BRIDGE		CONSTRUCTION - FED			$ 4,123,277				
2		2	02168	S.D.	32156	BR 40 TURKEY CREEK - 59N3380E0440002	KELLOGG ENGINEERING	ENGINEERING	$ 75,000						
		2		35	32156	BR 40 TURKEY CREEK	POE	RIGHT OF WAY	$ 30,000						
		2			32156	BR 40 TURKEY CREEK	KELLOGG ENGINEERING	UTILITIES	$ 25,000						
		2			32156	BR 40 TURKEY CREEK		CONSTRUCTION - CIRB					$ 128,200		
		2			32156	BR 40 TURKEY CREEK		CONSTRUCTION - FED					$ 512,800		
3		1	02186	S.D.	32157	BR 79 PANTHER CREEK - 59E0490N3410008	KELLOGG ENGINEERING	ENGINEERING	$ 95,843						
		1		17.9	32157	BR 79 PANTHER CREEK - NRHP Eligible		RIGHT OF WAY		$ 30,000					
		1			32157	BR 79 PANTHER CREEK	KELLOGG ENGINEERING	UTILITIES		$ 5,000					
		1			32157	BR 79 PANTHER CREEK		CONSTRUCTION - CIRB					$ 172,000		
		1			32157	BR 79 PANTHER CREEK		CONSTRUCTION - FED					$ 688,000		
4		2			30603	E4400 - S35300RD TO 35500 RD - Maj Collector		ENGINEERING					$ 200,000		
		2			30603	E4400 - S35300RD TO 35500 RD		RIGHT OF WAY							$ 150,000
		2			30603	E4400 - S35300RD TO 35500 RD		UTILITIES							$ 400,000

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

PAWNEE COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,510,654	$ 1,227,273	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886
FEDERAL INCOME:	$ 7,070,642	$ 252,634	$ 252,634	$ 252,634	$ 252,634	$ 252,634	$ 252,634
CARRYOVER:		$ 13,281,179	$ 14,726,086	$ (2,551,394)	$ (1,028,874)	$ (1,207,354)	$ 315,166
OTHER/LOCAL/TRIBAL	$ -						
ABB/4-4-4 PROGRAM (ADJUST)	$ 3,183,439						
BEGINNING BALANCE:	$ 27,764,735	$ 14,761,086	$ 16,248,606	$ (1,028,874)	$ 493,646	$ 315,166	$ 1,837,687

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
		2			30603	E4400 - S35300RD TO 35500 RD		CONSTRUCTION - CIRB							$ 2,850,000
		2			30603	E4400 - S35300RD TO 35500 RD		CONSTRUCTION - FED							$ 850,000
5		1	01877	S.D.		BR 102 RANCH CREEK - 59E0530N3580009		ENGINEERING							$ 90,000
		1		21		BR 102 RANCH CREEK - NRHP Eligible		RIGHT OF WAY							$ 20,000
		1				BR 102 RANCH CREEK		UTILITIES							$ 20,000
		1				BR 102 RANCH CREEK		CONSTRUCTION - CIRB							$ 800,000
		1				BR 102 RANCH CREEK		CONSTRUCTION - FED							$ 200,000
6		2	02219	S.D.		BR 41 TURKEY CREEK - 59N3390E0440001		ENGINEERING							$ 80,000
		2		24		BR 41 TURKEY CREEK - NRHP Eligible		RIGHT OF WAY							$ 20,000
		2				BR 41 TURKEY CREEK		UTILITIES							$ 20,000
		2				BR 41 TURKEY CREEK		CONSTRUCTION - CIRB							$ 600,000
		2				BR 41 TURKEY CREEK		CONSTRUCTION - FED							$ 200,000
7		3	05912	S.D.		BR 147 UNNAMED CREEK - 59E0582N3690009		ENGINEERING							$ 70,000
		3		36.6		BR 147 UNNAMED CREEK - Not historic		RIGHT OF WAY							$ 20,000
		3				BR 147 UNNAMED CREEK		UTILITIES							$ 20,000
		3				BR 147 UNNAMED CREEK		CONSTRUCTION - CIRB							$ 600,000
		3				BR 147 UNNAMED CREEK		CONSTRUCTION - FED NONE							
								EXPENDITURES:	$14,483,556	$ 35,000	$ 18,800,000	$ -	$ 1,701,000	$ -	$7,010,000
								ENDING BALANCE:	$ 13,281,179	$ 14,726,086	$ (2,551,394)	$ (1,028,874)	$ (1,207,354)	$ 315,166	$ (5,172,313)

*INDEX FOR WHY A PROJECT IS NEEDED

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ROGERS COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,468,040	$ 1,227,273	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886
FEDERAL INCOME:	$ 5,837,066	$ 214,790	$ 214,790	$ 214,790	$ 214,790	$ 214,790	$ 214,790
CARRYOVER:	$ -	$ (8,538,275)	$ (8,216,213)	$ (6,731,536)	$ (5,246,860)	$ (3,852,184)	$ (2,367,508)
TRIBAL / OTHER / FEMA	$ 11,883,249						$ 500,000
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 34,371,794	$ (7,096,213)	$ (6,731,536)	$ (5,246,860)	$ (3,762,184)	$ (2,367,508)	$ (382,831)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2010	NO	2			25479	KEETONVILLE RD	KELLOGG ENGINEERING	TOTAL	$ 62,323						
2010		3	28117		21491	BR 126 INOLA CREEK - 66E0610N4200001	GUY ENGINEERING	TOTAL - NO CIRB - BR	$ 112,876						
2010		2	29439		25427	BR 98 ELM CREEK - STP - 66N4050E0500004	GUY ENGINEERING	TOTAL - STP - NO CIRB	$ 1,019,819						
2011	NO	3	02846		21490	BR 96 PANTHER CREEK - 66E0500N4190005	GUY ENGINEERING	TOTAL - CIRB + BR	$ 288,460						
2012	NO	1	29393		25744	BR 79 DOG CREEK -66E0450N4190003 - TRIBAL $1M	GUY ENGINEERING	TOTAL - CIRB + TRIBAL + BR	$ 1,294,875						
2014	NO	1	16640		25524	BR 14 WINGANON CROSSING - 66E0315N4160002	ALEXANDER	TOTAL - CIRB + FEMA	$ 3,746,702						
2014	NO	3	00357		20642	BR 113 SPUNKY CREEK - 66E0570N4080006	KELLOGG ENGINEERING	TOTAL - CIRB	$ 1,167,406						
2015	NO	2	05958		28600	BR 36 BUCK CREEK - 66E0350N4040002	KELLOGG ENGINEERING	TOTAL - CIRB + BR	$ 772,012						
2016	NO	2	N/A		25479	TWO BRIDGE AND KEETONVILLE RD	KELLOGG ENGINEERING	TOTAL - CIRB	$ 62,323						
2016	YES	3	09787	S.D.	25480	BR 107 & 108 - CHOUTEAU CREEK - 66E0520N4240003	KELLOGG ENGINEERING	TOTAL - CIRB - TIED to 108	$ 2,310,293						
2016	NO	3	05070	S.D.	25480	BR 107 & 108 - CHOUTEAU CREEK - 66N4230E0520008	KELLOGG ENGINEERING	TOTAL - TIED to 107	$ -						
2016	NO	1	11926	S.D.	27811	BR 63 DOG CREEK (EW410 RD) - 66E0410N4200009	GUY ENGINEERING	TOTAL - Tied to 28599 CIRB + BR	$ 2,384,390						
2016	NO	1	09564		28599	BR 83 TRIB TO DOG CREEK - 66N4200E0450003	KELLOGG ENGINEERING	TOTAL - Tied to 27811 CIRB + BR	$ 398,521						
2016	NO	2			26988	193RD E AVE - PHASE 1	GUY ENGINEERING	TOTAL - CIRB + STP	$ 6,952,080						
2017	NO	1	01980	S.D.	30711	BR 85 TRIB TO SEMINOLE CREEK - 66E0460N4240006	HUB	TOTAL - CIRB + BR	$ 629,319						
2018	NO	2	N/A		22144	PINE STREET WIDENING - **REMOVED**	DELETED	TOTAL	$ -						
2018	NO	3	N/A	N/A	23170	SOUTH 4200 ROAD - INOLA	ODOT	TOTAL - CIRB + ODOT	$ 8,060,556						
2019		3	07136		31240	BR 120 TRIB TO SPUNKY CREEK - **REMOVED**	DELETED	TOTAL	$ -						
2019		3	08675		31242	BR 110 TRIB TO BIRD CREEK - **REMOVED**	DELETED	TOTAL	$ -						
2020	NO	1	26534	S.D.	31402	BR 60 & 61 DOG CREEK - 66E0407N4200009	GUY ENGINEERING	TOTAL - CIRB & BR	$ 2,790,263						
2020	NO	1	11174	S.D.	30712	BR 74 SWEETWATER CREEK - 66N4170E0430005	BENHAM	TOTAL - CIRB -TIED to 73	$ 418,797						
2020	NO	1	02844	S.D.	30713	BR 73 SWEETWATER CREEK - 66E0433N4160008	BENHAM	TOTAL - CIRB - TIED to 74	$ 1,696,873						
2020	NO	2	08237	S.D.	31241	BR 58 TRIB TO RABB CREEK - **REMOVED**	DELETED		$ -						
2021	NO	3	05512	S.D.	29400	BR 137 OLD 33 OVER SH88 & RR - 66E0590N4200008	MCCLELLAND CONSULTING	TOTAL - CIRB	$ 3,944,338						
2023	NO	2			33602	WINGANON CROSSING - LAKE OOLAGAH	KELLOGG ENGINEERING	TOTAL - CIRB	$ 3,942,668						
1	NO	1	N/A		32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD	KELLOGG ENGINEERING	ENGINEERING	$ 135,620						
	NO	1			32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD	COATES	RIGHT OF WAY	$ 75,000						
	NO	1			32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD	KELLOGG ENGINEERING	UTILITIES	$ 90,000						
	NO	1			32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD		CONSTRUCTION - CIRB		$ 200,000					
	NO	1			32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD		CONSTRUCTION - FED		$ 800,000					
2	NO	2			26988	193RD E. AVE. - PHASE 2 - Maj Collector	GUY ENGINEERING	ENGINEERING - Local Funds	$ -						
	NO	2			26988	193RD E. AVE. - PHASE 2	GUY ENGINEERING	RIGHT OF WAY	$ 200,000						
	NO	2			26988	193RD E. AVE. - PHASE 2	GUY ENGINEERING	UTILITIES	$ 300,000						
	NO	2			26988	193RD E. AVE. - PHASE 2		CONSTRUCTION - CIRB							$ 400,000
	NO	2			26988	193RD E. AVE. - PHASE 2		CONSTRUCTION - INCOG (STP)							$ 1,600,000
3	NO	1	04801	S.D.	28601	BR 75 LITTLE DOG CREEK - 66N4220E0430001		ENGINEERING		$ 120,000					
	NO	1		24.3	28601	BR 75 LITTLE DOG CREEK - Not historic		RIGHT OF WAY					$ 25,000		
	NO	1			28601	BR 75 LITTLE DOG CREEK		UTILITIES					$ 65,000		

ROGERS COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,468,040	$ 1,227,273	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886
FEDERAL INCOME:	$ 5,837,066	$ 214,790	$ 214,790	$ 214,790	$ 214,790	$ 214,790	$ 214,790
CARRYOVER:	$ -	$ (8,538,275)	$ (8,216,213)	$ (6,731,536)	$ (5,246,860)	$ (3,852,184)	$ (2,367,508)
TRIBAL / OTHER / FEMA	$ 11,883,249						$ 500,000
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 34,371,794	$ (7,096,213)	$ (6,731,536)	$ (5,246,860)	$ (3,762,184)	$ (2,367,508)	$ (382,831)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	NO	1			28601	BR 75 LITTLE DOG CREEK		CONSTRUCTION - CIRB							$ 550,000
	NO	1			28601	BR 75 LITTLE DOG CREEK		CONSTRUCTION - FED							
4	NO	3	20275		34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88		ENGINEERING - Local Funds							
	NO	3			34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88 - Not historic		RIGHT OF WAY							$ 200,000
	NO	3			34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88 - Minor arterial		UTILITIES							$ 300,000
	NO	3			34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88		CONSTRUCTION - CIRB							$ 5,202,000
	NO	3			34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88		CONSTRUCTION - FED							$ 500,000
5	NO	2	09018	S.D.	31243	BR 44 FOURMILE CREEK - 66E0370N4100002		ENGINEERING							$ 110,000
	NO	2		28.7	31243	BR 44 FOURMILE CREEK - Not historic		RIGHT OF WAY							$ 55,000
	NO	2			31243	BR 44 FOURMILE CREEK		UTILITIES							$ 95,000
	NO	2			31243	BR 44 FOURMILE CREEK		CONSTRUCTION - CIRB							$ 940,000
	NO	2			31243	BR 44 FOURMILE CREEK		CONSTRUCTION - FED							
6	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		ENGINEERING							$ 400,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		RIGHT OF WAY							$ 500,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		UTILITIES							$ 1,000,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		CONSTRUCTION - CIRB							$ 1,600,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		UTILITIES							$ 1,000,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		CONSTRUCTION - CIRB							$ 1,600,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		CONSTRUCTION - INCOG (STP)							$ 500,000
7	YES	1	08103	S.D.	31244	BR 68 SWEETWATER CREEK - 66E0430N4150009		ENGINEERING							$ 65,000
	YES	1		48.2	31244	BR 68 SWEETWATER CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 70,000
	YES	1			31244	BR 68 SWEETWATER CREEK		UTILITIES							$ 35,000
	YES	1			31244	BR 68 SWEETWATER CREEK		CONSTRUCTION - CIRB							$ 200,000
	YES	1			31244	BR 68 SWEETWATER CREEK		CONSTRUCTION - FED							$ 100,000
	YES	1			31244	BR 68 SWEETWATER CREEK		CONSTRUCTION - OTHER LOCAL							$ 500,000
8	NO	1	09763	S.D.	32169	BR 28 TRIB TO PRYOR CREEK - 66E0332N4250007		ENGINEERING							$ 100,000
	NO	1		41.4	32169	BR 28 TRIB TO PRYOR CREEK - Not historic		RIGHT OF WAY							$ 50,000
	NO	1			32169	BR 28 TRIB TO PRYOR CREEK		UTILITIES							$ 100,000
	NO	1			32169	BR 28 TRIB TO PRYOR CREEK		CONSTRUCTION - CIRB							$ 1,100,000
	NO	1			32169	BR 28 TRIB TO PRYOR CREEK		CONSTRUCTION - FED							
9	NO	2	02117		29748	BR 39 RABB CREEK - 66N4060E0360000 - **ON HOLD**	KELLOGG ENGINEERING	ENGINEERING	$ 54,556						
								EXPENDITURES:	**$42,910,069**	**$1,120,000**	**$0**	**$0**	**$90,000**	**$0**	$ 16,272,000
								ENDING BALANCE:	**$ (8,538,275)**	**$ (8,216,213)**	**$ (6,731,536)**	**$ (5,246,860)**	**$ (3,852,184)**	**$ (2,367,508)**	$ (16,654,831)

*INDEX FOR WHY A PROJECT IS NEEDED:

S.D. = STRUCTURALLY DEFICIENT
H.I. = HYDRAULICALLY INADQUATE
F.C. = FRACTURE CRITICAL
C.D. = CLOSED DUE TO DAMAGE OF DEFECT
U.A. = UNSAFE ALIGNMENT
S.M. = STREAM MIGRATION OR DEGRADATION
F.O. = FUNCTIONALLY OBSOLETE

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

TULSA COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,468,040	$ 1,227,273	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886
FEDERAL INCOME:	$ 6,829,164	$ 486,136	$ 486,136	$ 486,136	$ 486,136	$ 486,136	$ 486,136
CARRYOVER:	$ -	$ 7,571,073	$ 6,542,230	$ 8,298,253	$ 3,236,775	$ (2,027,202)	$ (271,180)
ARRA/CITY/INCOG/OTHER	$ 10,582,663	$ 280,000	$ -	$ 15,332,500			
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 34,063,306	$ 9,564,482	$ 8,298,253	$ 25,386,775	$ 4,992,798	$ (271,180)	$ 1,484,842

PRIO	TFF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2030
2009	NO	1	28511		19615	BIRD CREEK - 56TH ST N	TULSA COUNTY	TOTAL - CIRB	$ 2,636,667						
2009					25031	DELAWARE CREEK	TULSA COUNTY	TOTAL - ARRA - NO CIRB	$ 900,000						
2009	NO	2	28896		24095	BR#102 MUD CREEK	TULSA COUNTY	TOTAL - BR - NO CIRB	$ 236,485						
2010	NO	1	29705		15548	BR#37 EAST CREEK	TULSA COUNTY	TOTAL - BR - NO CIRB	$ 301,113						
2011			00909		26764	BR#78 FISH CREEK	TULSA COUNTY	TOTAL - BR - NO CIRB	$ 308,500						
2012					15860	BR#40 HARVARD CREEK	TULSA COUNTY	TOTAL - BR - NO CIRB	$ 316,201						
2014	NO	1	00226	C.D.	29216	BR#6 SKALALL CREEK	BKL, INC	TOTAL - CIRB + BR	$ 826,979						
2016	NO		02689	S.D.	28763	BR#197 POSEY CREEK	TULSA COUNTY	TOTAL - CIRB	$ 458,207						
2018	NO			S.D.	27822	BR#227 BIGHEART CREEK	TULSA COUNTY	TOTAL - CIRB + BR	$ 490,571						
2019	NO	2		S.D.	32203	86TH ST N AND SHERIDAN INTERSECTION	SCHEMMER	TOTAL - CIRB + ACCO STP	$ 2,422,546						
2020	NO	2			33019	WEKIWA ROAD - 1/2 W OF 129TH W AVE TO 161ST W AVE	MCCLELLAND	TOTAL - CIRB + LOCAL/BOND/TAP	$ 2,954,457						
2020	NO	2		D.I.	30703	116TH ST N AND 129TH E AVE INTERSECTION	WALTER P. MOORE	TOTAL - CIRB & INCOG STP	$ 3,267,459						
2020	NO			S.D.	28764	BR#226 BIGHEART CREEK - **REMOVED**	TULSA COUNTY	TOTAL - none	$ -						
2022		1	03226		33566	137TH OVER HORSEPEN CREEK	OLSSON	VISION + CIRB (Utilities)	$ 4,500,000						
2022	NO	3	08750	S.D.	30609	BR#187 BROKEN ARROW CREEK - **CANCELED**	MESHEK	TOTAL - CIRB	$ 194,124						
2024	NO	3	00122	S.D.	30132	BR#218 SNAKE CREEK - NRHP Eligible	GUY ENGINEERING	CONSTRUCTION - **NO FEDERAL FUNDS**	$ 2,468,135						
1		3			33567	121ST - ELWOOD TO US75 - VISION	CRAFTON-TULL	ENGINEERING	$ -						
		3			33567	121ST - ELWOOD TO US75	MESHEK	RIGHT OF WAY	$ 150,000	$ 500,000					
		3			33567	121ST - ELWOOD TO US75	TULSA COUNTY	UTILITIES	$ 400,000						
		3			33567	121ST - ELWOOD TO US75		CONSTRUCTION - CIRB				$ 10,000			
		3			33567	121ST - ELWOOD TO US75		CONSTRUCTION - FED				$ 490,000			
		3			33567	121ST - ELWOOD TO US75		CONSTRUCTION - VISION $6,000K				$ 6,000,000			
2	NO	3		S.D.	29345(04)	101ST ST - MINGO TO GARNETT (INCLUDES INTERSECTION)	GARVER	ENGINEERING	$ 628,850	$ 26,000					
	NO	3			29345	101ST ST - MINGO TO GARNETT	MESHEK	RIGHT OF WAY	$ 600,000						
	NO	3			29345	101ST ST - MINGO TO GARNETT	GARVER	UTILITIES		$ 180,000					
	NO	3			29345	101ST ST - MINGO TO GARNETT		CONSTRUCTION - CIRB				$ 2,040,000			
	NO	3			29345	101ST ST - MINGO TO GARNETT		CONSTRUCTION - OTHER				$ 4,660,000			
	NO	3			29345	101ST ST - MINGO TO GARNETT		CONSTRUCTION - FED							
3	NO	1		D.I.	30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION	GUY ENGINEERING	ENGINEERING - 75% INCOG	$ 61,062	$ 110,000					
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION	MESHEK	RIGHT OF WAY - 25% CIRB	$ 75,000						
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		RIGHT OF WAY - 75% INCOG							
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION	GUY ENGINEERING	UTILITIES - 25% CIRB		$ 87,500					
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		UTILITIES - 75% INCOG		$ 280,000					
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		CONSTRUCTION - CIRB 25%				$ 2,120,357			
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		CONSTRUCTION - FED				$ 857,143			
	NO	1			30885	E 51ST ST - 162ND TO 177TH AND LYNN LANE INTERSECTION		CONSTRUCTION - FED / INCOG 75%				$ 4,672,500			
4	NO	2		U.A.	25487	DIP CREEK ROAD	OLSSON	ENGINEERING	$ 147,321						
	NO	2			25487	DIP CREEK ROAD		RIGHT OF WAY	$ -						
	NO	2			25487	DIP CREEK ROAD		UTILITIES	$ -						

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

TULSA COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,468,040	$ 1,227,273	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886
FEDERAL INCOME:	$ 6,829,164	$ 486,136	$ 486,136	$ 486,136	$ 486,136	$ 486,136	$ 486,136
CARRYOVER:	$ -	$ 7,571,073	$ 6,542,230	$ 8,298,253	$ 3,236,775	$ (2,027,202)	$ (271,180)
ARRA/CITY/INCOG/OTHER	$ 10,582,663	$ 280,000	$ -	$ 15,332,500			
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 34,063,306	$ 9,564,482	$ 8,298,253	$ 25,386,775	$ 4,992,798	$ (271,180)	$ 1,484,842

PRIO	TFF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2030
	NO	2			25487	DIP CREEK ROAD		CONSTRUCTION - CIRB				$ 1,300,000			
	NO	2			25487	DIP CREEK ROAD		CONSTRUCTION - FED NONE							
5	NO	1	01169	S.D.	32179	BR#48 106TH ST N OVER HOMINY CREEK - NRHP eligible	GARVER	ENGINEERING	$ 394,045						
	NO	1			32179	BR#48 106TH ST N OVER HOMINY CREEK	MESHEK	RIGHT OF WAY	$ 10,000						
	NO	1			32179	BR#48 106TH ST N OVER HOMINY CREEK	GARVER	UTILITIES	$ 10,000						
	NO	1			32179	BR#48 106TH ST N OVER HOMINY CREEK		CONSTRUCTION - CIRB					$ 3,750,000		
	NO	1			32179	BR#48 106TH ST N OVER HOMINY CREEK		CONSTRUCTION - FED (NONE - Historic Br)							
6	NO	1	11919	S.D.	30610	BR#007 SKALALL CREEK TRIB - Not historic	CEC	ENGINEERING	$ 152,816						
	NO	1			30610	BR#007 SKALALL CREEK TRIB		RIGHT OF WAY	$ 35,000						
	NO	1			30610	BR#007 SKALALL CREEK TRIB	CEC	UTILITIES	$ 20,000						
	NO	1			30610	BR#007 SKALALL CREEK TRIB		CONSTRUCTION - CIRB					$ 1,370,000		
	NO	1			30610	BR#007 SKALALL CREEK TRIB		CONSTRUCTION - FED NONE							
7	NO	1	07403	S.D.	31223	BR#047 CHARLEY CREEK - Not historic; wetlands	KELLOGG	ENGINEERING	$ 122,580						
	NO	1			31223	BR#047 CHARLEY CREEK		RIGHT OF WAY	$ 5,000	$ 90,000					
	NO	1			31223	BR#047 CHARLEY CREEK		UTILITIES	$ 5,000	$ 270,000					
	NO	1			31223	BR#047 CHARLEY CREEK		CONSTRUCTION - CIRB					$ 424,373		
	NO	1			31223	BR#047 CHARLEY CREEK		CONSTRUCTION - FED					$ 475,627		
8	NO	2	00832	S.D.	30608	BR#231 SAND CREEK - Not historic	GUY ENGINEERING	ENGINEERING	$ 175,163						
	NO	2			30608	BR#231 SAND CREEK		RIGHT OF WAY							
	NO	2			30608	BR#231 SAND CREEK		UTILITIES							
	NO	2			30608	BR#231 SAND CREEK		CONSTRUCTION - CIRB					$ 550,000		
	NO	2			30608	BR#231 SAND CREEK		CONSTRUCTION - FED NONE							
9		1	08667	S.D.	38502	BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN	KELLOGG	ENGINEERING	$ 121,458						
		1		21.7	38502	BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		RIGHT OF WAY					$ 50,000		
		1			38502	BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		UTILITIES					$ 100,000		
		1			38502	BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		CONSTRUCTION - CIRB							$ 1,340,640
		1			38502	BR#019 156TH ST N OVER HORSEPEN CK, 0.2 MI E OF SHERIDAN		CONSTRUCTION - FED							
10		1	02887	F.O.	38503	BR#021 156TH ST N OVER CHERRY CK, AT MINGO RD	KIMLEY-HORN	ENGINEERING	$ 149,902						
		1		13.7	38503	BR#021 156TH ST N OVER CHERRY CK, AT MINGO RD		RIGHT OF WAY							
		1			38503	BR#021 156TH ST N OVER CHERRY CK, AT MINGO RD		UTILITIES							
		1			38503	BR#021 156TH ST N OVER CHERRY CK, AT MINGO RD		CONSTRUCTION - CIRB							
		1			38503	BR#021 156TH ST N OVER CHERRY CK, AT MINGO RD		CONSTRUCTION - FED							
11		1	00331	S.D.	38504	BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE	GARVER	ENGINEERING	$ 691,100						
		1		4.2	38504	BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		RIGHT OF WAY					$ 50,000		
		1			38504	BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		UTILITIES					$ 100,000		
		1			38504	BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		CONSTRUCTION - CIRB							$ 7,012,880
		1			38504	BR#049 106TH ST N OVER BIRD CK, 0.8 MI E OF PEORIA AVE		CONSTRUCTION - FED							$ 500,000
12		1	05039	F.O.	38505	BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE	BENHAM	ENGINEERING		$ 950,000					
		1		38.6	38505	BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		RIGHT OF WAY					$ 50,000		
		1			38505	BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		UTILITIES					$ 100,000		

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

TULSA COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,468,040	$ 1,227,273	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886
FEDERAL INCOME:	$ 6,829,164	$ 486,136	$ 486,136	$ 486,136	$ 486,136	$ 486,136	$ 486,136
CARRYOVER:	$ -	$ 7,571,073	$ 6,542,230	$ 8,298,253	$ 3,236,775	$ (2,027,202)	$ (271,180)
ARRA/CITY/INCOG/OTHER	$ 10,582,663	$ 280,000	$ -	$ 15,332,500			
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 34,063,306	$ 9,564,482	$ 8,298,253	$ 25,386,775	$ 4,992,798	$ (271,180)	$ 1,484,842

PRIO	TFF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2030
		1			38505	BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		CONSTRUCTION - CIRB							$ 8,144,480
		1			38505	BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		CONSTRUCTION - FED							$ 500,000
		1			38505	BR#057 96TH ST N OVER BIRD CK, 0.3 MI E OF PEORIA AVE		CONSTRUCTION - TTBP GRANT?							$ 1,000,000
13		1	17945	S.D.	38506	BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR	OLSSON	ENGINEERING		$ 278,752					
		1		62.8	38506	BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		RIGHT OF WAY							$ 50,000
		1			38506	BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		UTILITIES							$ 100,000
		1			38506	BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		CONSTRUCTION - CIRB							$ 2,016,272
		1			38506	BR#083 56TH ST N OVER BIRD CK, 0.05 MI E OF MEMORIAL DR		CONSTRUCTION - FED							$ 200,000
14		3	14754	S.D.	38507	BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S	MESHEK	ENGINEERING	$ 256,491						
		3		31.7	38507	BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		RIGHT OF WAY							$ 50,000
		3			38507	BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		UTILITIES							$ 100,000
		3			38507	BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		CONSTRUCTION - CIRB							$ 1,011,360
		3			38507	BR#200 161ST E AVE OVER UNNAMED CK, 0.1 MI S OF 161ST ST S		CONSTRUCTION - FED NONE							
15		2	00909	S.D.	38508	BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON	MESHEK	ENGINEERING		$ 250,000					
		2		26.1	38508	BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		RIGHT OF WAY							$ 50,000
		2			38508	BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		UTILITIES							$ 100,000
		2			38508	BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		CONSTRUCTION - CIRB							$ 949,280
		2			38508	BR#226 72ND W AVE OVER BIGHEART CK, 0.1 MI S OF CAMERON		CONSTRUCTION - FED							$ 200,000
16		1		S.D.		BR#250 OLD HWY 169 OVER CANEY RIVER, 2.2 MI N OF SH-20		ENGINEERING							$ 1,880,000
		1	03238	18.6		BR#251 OLD HWY 169 OVER CANEY RIVER OVERFLOW, 2.7 MI N OF SH-20		RIGHT OF WAY							$ 150,000
		1	03233	32		BR#252 OLD HWY 169 OVER UNNAMED CK, 2.9 MI N OF SH-20		UTILITIES							$ 300,000
		1	03237	27.6		BR #250, 251, 252		CONSTRUCTION - CIRB							$ 16,895,120
		1				BR #250, 251, 252		CONSTRUCTION - FED							$ 300,000
		1				BR #250, 251, 252		CONSTRUCTION - TTBP GRANT?							$ 3,000,000
								EXPENDITURES:	$ 26,492,233	$3,022,252	$0	$22,150,000	$7,020,000	$0	$ 45,850,032
								ENDING BALANCE:	$ 7,571,073	$ 6,542,230	$ 8,298,253	$ 3,236,775	$ (2,027,202)	$ (271,180)	$ (44,365,190)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
F.C. = FRACTURE CRITICAL
U.A. = UNSAFE ALIGNMENT
F.O. = FUNCTIONALLY OBSOLETE
H.I. = HYDRAULICALLY INADQUATE
C.D. = CLOSED DUE TO DAMAGE OF DEFECT
S.M. = STREAM MIGRATION OR DEGRADATION
D.I. = DANGEROUS INTERSECTION

WASHINGTON COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 10,623,750	$ 443,400	$ 443,400	$ 443,400	$ 443,400	$ 443,400	$ 443,400
CARRYOVER:		$ 1,198,843	$ 2,238,516	$ 3,949,530	$ 4,495,157	$ 4,936,283	$ 4,034,910
OTHER/LOCAL/TRIBAL/STIM	$ 2,503,501			$ 800,000		$ 945,000	
ABB / 4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 29,859,412	$ 2,869,516	$ 3,949,530	$ 6,503,157	$ 6,206,171	$ 7,634,910	$ 5,745,924

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2003	NO	1	26891		19401	BR#22 COTTON CREEK - 74N4030E0040007	PEREZ	TOTAL - STP(BR) - NO CIRB	$ 265,043						
2004	NO	1	28325		17017	BR#2 SAND CREEK - 74E0010N3960005	MEHLBURGER-BRAWLEY	TOTAL - STP(BR) - NO CIRB	$ 544,703						
2005	NO	1	26890		19400	BR#46 POST OAKCREEK - 74N3980E0110007	PEREZ	TOTAL - STP(BR) - NO CIRB	$ 296,107						
2005	NO	1	27553		19998	BR#24 POOLER CREEK - 74N3990E0060005	PEREZ	TOTAL - STP(BR) - NO CIRB	$ 241,299						
2006	NO	2	27042		19090	BR#30 COON CREEK - 74E0100N4030002	PEREZ	TOTAL - STP(BR) - NO CIRB	$ 303,054						
2006	NO	1	27552		19997	BR# 18 COTTON CREEK - 74N4020E0050002	PEREZ	TOTAL - STP(BR) - NO CIRB	$ 337,206						
2006	NO	1	28228		20741	BR# 37 BRUSH CREEK - 74E0098N3970004	PEREZ	TOTAL - STP(BR) - NO CIRB	$ 292,545						
2008	NO	1	28265		22091	BR# 56 DEER CREEK - 74E0150N3970004	PEREZ	TOTAL - CIRB + BR	$ 1,416,659						
2009					22211	TRIB TO N. FORK COTTON CREEK		TOTAL - ARRA - NO CIRB	$ 636,000						
2009					23550	BRUSH CREEK		TOTAL - ARRA - NO CIRB	$ 480,000						
2009	NO				23553	POST OAK CREEK		TOTAL - STP(BR) - NO CIRB	$ 205,456						
2010	NO	1	28325		22092	BR #2 TRIBUTARY TO MUD CREEK - 74E0010N3960005	PEREZ	TOTAL - STP(BR) - NO CIRB	$ 305,969						
2011	NO	2	28661		23552	BR #78 FISH CREEK - 74E0220N3990008	PEREZ	TOTAL - STP(BR) - NO CIRB	$ 335,000						
2012	NO	3	29712		26948	BR #95 KEELER CREEK - 74E0270N3940002	PEREZ	TOTAL - STP(BR) - NO CIRB	$ 385,355						
2014	NO	2	28668		23548	BR #105 FOURMILE CREEK - 74N4030E0270002	GUY ENGINEERING	TOTAL - CIRB + BR	$ 860,345						
2016	NO	1	09552	F.O.	23774	BR #12 UNNAMED CREEK - 74N4010E0020008	GUY ENGINEERING	TOTAL - STP(BR) - NO CIRB	$ 283,871						
2017	NO	1 & 2			26486	BISON ROAD (W/ CITY OF B'VILLE)	CITY OF B'VILLE	TOTAL - STP - NO CIRB	$ 960,000						
2017	NO	2	04889	S.D./F.C.	23549	BR #59 LIMESTONE DRAW - 74N4010E0150006	GUY ENGINEERING	TOTAL - CIRB + BR	$ 610,250						
2017	NO	1	25105	S.D.	23775	BR #8 UNNAMED CREEK -74N4000E0020005	GUY ENGINEERING	TOTAL - CIRB ONLY	$ 691,724						
2018	NO	1			25490	W1400 RD & N3980 RD	GUY ENGINEERING	TOTAL - CIRB ONLY	$ 6,167,883						
2018	YES	3	09733	S.D./F.C.	30615	BR# 84 TRIB TO CANEY RVR(MATOAKA) - 74N3940E0240008	KELLOGG	TOTAL - CIRB ONLY	$ 408,606						
2020	NO	2			27821	W 1600 RD & BISON RD	GARVER	TOTAL - CIRB - BR	$ 6,835,766						
2020	NO	3	03095	S.D./F.C.	30617	BR# 158 GREEN LAKE CREEK - 74N4030E0390009	KELLOGG	TOTAL - CIRB ONLY	$ 1,603,977						
2020	NO	3	03708	F.O./F.C.	30618	BR# 142 BEVAN CREEK - 74N4000E0360009	BENHAM	TOTAL - CIRB ONLY	$ 1,129,148						
2021	NO	1			31173	EW 1300 RD CANEY RIVER BRIDGE TO HWY75 - **REMOVED**	GUY ENGINEERING	TOTAL - CIRB ONLY	$ 97,022						
2023	NO	2	03137	S.D./F.C.	31175	BR# 115 TIMBERLAKE CREEK - 74N4025E0300007 - **CANCELED**	GUY ENGINEERING	TOTAL - CIRB ONLY	$ 91,668						
2024	YES	3	03138	F.C.	30616	BR# 119 DOUBLE CREEK (N & S FORKS) - 74N3980E0320009	MESHEK	CONSTRUCTION - TRIBAL (TIP) + CIRB	$ 2,487,312						
1	YES	3	03734	F.O./F.C.	31177	BR# 146 SAUNDERS CREEK - 74N4000E0380009	KELLOGG	ENGINEERING	$ 130,335						
	YES	3		47.6	31177	BR# 146 SAUNDERS CREEK - NOT historic, TTPB grant program	COATES	RIGHT OF WAY		$ 60,000					
	YES	3			31177	BR# 146 SAUNDERS CREEK	KELLOGG	UTILITIES		$ 120,000					
	YES	3			31177	BR# 146 SAUNDERS CREEK		CONSTRUCTION - CIRB				$ 180,000			
	YES	3			31177	BR# 146 SAUNDERS CREEK		CONSTRUCTION - OTHER LOCAL				$ 800,000			
	YES	3			31177	BR# 146 SAUNDERS CREEK		CONSTRUCTION - FED				$ 20,000			
2		2	13595	S.D.		EW 11 BR# 44 UNNAMED – 74E0100N4030009		ENGINEERING		$ 150,000					
		2		36.8		EW 11 BR# 44 UNNAMED (TTBP grant program)		RIGHT OF WAY				$ 15,000			
		2				EW 11 BR# 44 UNNAMED		UTILITIES				$ 15,000			
		2				EW 11 BR# 44 UNNAMED		CONSTRUCTION - CIRB					$ 912,888		
		2				EW 11 BR# 44 UNNAMED		CONSTRUCTION - FED					$ 50,000		
3	NO	2	19426	S.D.	34468	BISON RD (US60 S 2 MI) BR 72 FISH CRK - 74N3990E0210007	KELLOGG	ENGINEERING	$ 258,265						
	NO	2		55.1	34468	BISON RD (US60 S 2 MI) BR 72 FISH CREEK - Not historic		RIGHT OF WAY				$ 228,000			
	NO	2			34468	BISON RD (US60 S 2 MI) BR 72 FISH CREEK	KELLOGG	UTILITIES				$ 750,000			

WASHINGTON COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 10,623,750	$ 443,400	$ 443,400	$ 443,400	$ 443,400	$ 443,400	$ 443,400
CARRYOVER:		$ 1,198,843	$ 2,238,516	$ 3,949,530	$ 4,495,157	$ 4,936,283	$ 4,034,910
OTHER/LOCAL/TRIBAL/STIM	$ 2,503,501			$ 800,000		$ 945,000	
ABB / 4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 29,859,412	$ 2,869,516	$ 3,949,530	$ 6,503,157	$ 6,206,171	$ 7,634,910	$ 5,745,924

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	NO	2			34468	BISON RD (US60 S 2 MI) BR 72 FISH CREEK		CONSTRUCTION - CIRB						$ 964,589	
	NO	2			34468	BISON RD (US60 S 2 MI) BR 72 FISH CREEK		CONSTRUCTION - OTHER LOCAL (CITY B'VILLE; VOICE OF MARTYR)						$ 945,000	
	NO	2			34468	BISON RD (US60 S 2 MI) BR 72 FISH CREEK		CONSTRUCTION - FED						$ 1,690,411	
4		2	19944	S.D.	34470	E2200 RD (US75 E 2 MI) BR 77 FISH CRK - 74E0220N3980005		ENGINEERING		$ 301,000					
		2		29.4	34470	E2200 RD (US75 E 2 MI) BR 77 FISH CREEK - NOT historic		RIGHT OF WAY					$ 114,000		
		2			34470	E2200 RD (US75 E 2 MI) BR 77 FISH CREEK		UTILITIES					$ 193,000		
		2			34470	E2200 RD (US75 E 2 MI) BR 77 FISH CREEK		CONSTRUCTION - CIRB							$ 877,857
		2			34470	E2200 RD (US75 E 2 MI) BR 77 FISH CREEK		CONSTRUCTION - OTHER LOCAL (CITY B'VILLE)							$ 781,000
		2			34470	E2200 RD (US75 E 2 MI) BR 77 FISH CREEK		CONSTRUCTION - FED							$ 857,143
								EXPENDITURES:	$28,660,569	$631,000	$0	$2,008,000	$1,269,888	$3,600,000	$2,516,000
								ENDING BALANCE:	$ 1,198,843	$ 2,238,516	$ 3,949,530	$ 4,495,157	$ 4,936,283	$ 4,034,910	$ 3,229,924

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
F.C. = FRACTURE CRITICAL
U.A. = UNSAFE ALIGNMENT
F.O. = FUNCTIONALLY OBSOLETE
H.I. = HYDRAULICALLY INADQUATE
C.D. = CLOSED DUE TO DAMAGE OF DEFECT
S.M. = STREAM MIGRATION OR DEGRADATION

Draft 3-10-25

CED#1 **Fiscal Year:** 2026 **District Number :** 8

Current Balance:	$	(41,172)	-$109,758 balance 2/20/25 + $68,586k Crutchfield cancellation			As of 3/11/2025 - have not received $1,387,500 for C.N. Double Creek reimbursement				
Accumulation:	$	13,475,000	$	1,058,896	Contingency					
CIRB Totals:	$	13,433,828	$	14,492,724	Possible total		ANNUAL STP (RD)	Check	Difference	
						FY26	$ 857,143	$ 1,314,286	$ (0)	
2026 Expenses:	$	(13,342,795)	$	1,149,929	Amount left	FY25 funds	$ 457,143			
							ANNUAL STP (BR)			
Ending Fiscal Balance:	$	91,033				FY26	$ 3,266,134	$ 6,532,268	$ -	
						FY25 funds	$ 3,266,134			

County	Description	JP NO	Project Phase	Total Programmed $	Total Federal $ STP-RD	Total Federal $ STP-BR	Total CIRB $	Tribal $	Local $	FEMA / ER $
Craig D1	Br 61A Unnamed Creek	32119(06)	Right of Way	$ 20,000			$ 20,000			
Craig D1	Br 61A Unnamed Creek	32119(07)	Utilities	$ 30,000			$ 30,000			
Craig D1	Br 62 White Creek (Tribal TTBP grant)	31133(06)	Right of Way	$ 30,000			$ 30,000			
Craig D1	Br 62 White Creek (Tribal TTBP grant)	31133(07)	Utilities	$ 75,000			$ 75,000			
Craig D2	LWC Russell Creek NS 4420	36109(06)	Right of Way	$ 40,000			$ 40,000			
Craig D2	LWC Russell Creek NS 4420	36109(07)	Utilities	$ 20,000			$ 20,000			
Craig D3	E 330 Rd Re-Alignment (Ketchum Airport)	38499(05)	Engineering	$ 275,000			$ 275,000			
Craig D3	Br 53 Coal Creek	31130(06)	Right of Way	$ 10,000			$ 10,000			
Craig D3	Br 53 Coal Creek	31130(07)	Utilities	$ 10,000			$ 10,000			
Craig D1	Br 81 Pryor Creek (Tribal-TTPB-grant program)	31132(04)	Construction	$ 900,000		$ 20,000	$ 10,000		$ 870,000	
Creek D1	Br 191 N3800 Unnamed Creek	36110(06)	Right of Way	$ 10,000			$ 10,000			
Creek D1	Br 191 N3800 Unnamed Creek	36110(07)	Utilities	$ 50,000			$ 50,000			
Creek D1	Br 116 N37700 Unnamed	36112(06)	Right of Way	$ 10,000			$ 10,000			
Creek D1	Br 116 N37700 Unnamed	36112(07)	Utilities	$ 50,000			$ 50,000			
Creek D3	Br 257 Deep Fork River (Tribal-TTP)	30474(04)	Construction	$ 1,542,740		$ 20,000	$ 422,740		$ 1,100,000	
Creek D3	Br 254 Little Deep Fork Creek (Tribal-TTPB grant program)	32295(04)	Construction	$ 2,332,000		$ 1,305,835	$ 226,165		$ 800,000	
Delaware D1	E 330Rd Realignment, 1.5 MI E of US-59 (Stand Waite Rd)	38498(05)	Engineering	$ 150,000			$ 150,000			
Delaware D1	Br 30 Unnamed Creek	31224(06)	Right of Way	$ 100,000			$ 100,000			
Delaware D1	Br 30 Unnamed Creek	31224(07)	Utilities	$ 400,000			$ 400,000			
Delaware D1	Br 12, 13, 14 Fly Creek (Tribal TTBP grant)	34449(06)	Right of Way	$ 17,000			$ 17,000			
Delaware D1	Br 12, 13, 14 Fly Creek (Tribal TTBP grant)	34449(07)	Utilities	$ 52,000			$ 52,000			

County	Description	JP NO	Project Phase	Total Programmed $	Total Federal $ STP-RD	Total Federal $ STP-BR	Total CIRB $	Tribal $	Local $	FEMA / ER $
Delaware D1	Br 35 Trib to Whitewater Creek	30482(05)	Engineering	$ 100,000			$ 100,000			
Delaware D2	Kelly Bridge Drowning Creek	29410(04)	Construction	$ 2,870,000	$ 40,000	$ 1,194,165	$ 1,635,835			
Delaware D2	Br 57 Beaty Creek	34450(06)	Right of Way	$ 50,000			$ 50,000			
Delaware D2	Br 57 Beaty Creek	34450(07)	Utilities	$ 50,000			$ 50,000			
Delaware D2	Br 37 Whitewater Creek	31230(06)	Right of Way	$ 25,000			$ 25,000			
Delaware D2	Br 37 Whitewater Creek	31230(07)	Utilities	$ 25,000			$ 25,000			
Delaware D3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Tribal-TIP)	29344(06)	Right of Way	$ 49,000			$ 49,000			
Delaware D3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Tribal-TIP)	29344(07)	Utilities	$ 74,000			$ 74,000			
Delaware D3	Br 104 Fivemile Hollow Creek	32842(06)	Right of Way	$ 75,000			$ 75,000			
Delaware D3	Br 104 Fivemile Hollow Creek	32842(07)	Utilities	$ 175,000			$ 175,000			
Delaware D3	Br 112 Saline Creek (Tribal-TTPB-grant program)	38141(06)	Right of Way	$ 50,000			$ 50,000			
Delaware D3	Br 112 Saline Creek (Tribal-TTPB-grant program)	38141(07)	Utilities	$ 50,000			$ 50,000			
Delaware D3	Br 95 Flint Creek	29898(05)	Engineering	$ 155,000			$ 155,000			
Mayes D2	Br 85 & 89 Creek - Sportsman Acres	31147(06)	Right of Way	$ 60,000			$ 60,000			
Mayes D2	Br 85 & 89 Creek - Sportsman Acres	31147(07)	Utilities	$ 150,000			$ 150,000			
Nowata D1	NS423 LWC Lightning Creek	34457(04)	Construction	$ 1,750,000			$ 1,750,000			
Nowata D1	EW26 Trib to Purgatory Creek	34458(05)	Engineering	$ 120,000			$ 120,000			
Nowata D2	NS 413 Hickory Creek LWC (Federal)	30496(04)	Construction	$ 1,588,450		$ 324,194	$ 1,264,256			
Ottawa D2	Br 87 Sycamore Creek - Strawberry Bridge (FEMA?)	33562(04)	Construction	$ 1,170,000		$ 20,000	$ 650,000			$ 500,000
Ottawa D3	Br 72 Coal Creek & EW120 Rd & N520 Rd - STP (RD)(BR) (Tribal-TTPB-grant program)	31170(04)	Construction	$ 7,220,907	$ 1,274,286	$ 2,848,074	$ 1,098,547		$ 2,000,000	
Pawnee D1	Br 79 Panther Creek	32157(06)	Right of Way	$ 30,000			$ 30,000			
Pawnee D1	Br 79 Panther Creek	32157(07)	Utilities	$ 5,000			$ 5,000			
Rogers D1	N4310 LWC near E330 Pryor Creek	32844(04)	Construction	$ 1,000,000		$ 800,000	$ 200,000			
Rogers D1	Br 75 Little Dog Creek	28601(05)	Engineering	$ 120,000			$ 120,000			
Tulsa D1	Br 083 56th S N over Bird Creek, 0.05 mi E of Memorial	38506(05)	Engineering	$ 278,752			$ 278,752			
Tulsa D1	Br 057 96th St N over Bird Creek, 0.3 mi E of Peoria	38505(05)	Engineering	$ 950,000			$ 950,000			
Tulsa D1	E 51st St - 162nd to 177th & Intersection (STP INCOG)	30885(05)	Engineering	$ 110,000			$ 110,000			

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County	Description	JP NO	Project Phase	Total Programmed $	Total Federal $ STP-RD	Total Federal $ STP-BR	Total CIRB $	Tribal $	Local $	FEMA / ER $
Tulsa D1	E 51st St - 162nd to 177th & Intersection (STP INCOG)	30885(07)	Utilities	$ 87,500			$ 87,500			
Tulsa D1	Br 47 Charley Creek	31223(06)	Right of Way	$ 90,000			$ 90,000			
Tulsa D1	Br 47 Charley Creek	31223(07)	Utilities	$ 270,000			$ 270,000			
Tulsa D2	Br 226 72nd W Ave over Bigheart Creek, 0.1 mi S of Cameron	38508(05)	Engineering	$ 250,000			$ 250,000			
Tulsa D3	101st - Mingo to Garnett (INCOG STP) (Includes Intersection)	29345(05)	Engineering	$ 26,000			$ 26,000			
Tulsa D3	101st - Mingo to Garnett (INCOG STP) (Includes Intersection)	29345(07)	Utilities	$ 180,000			$ 180,000			
Tulsa D3	121st St Elwood to US-75 (Bond/SalesTax)	33567(06)	Right of Way	$ 500,000			$ 500,000			
Washington D2	E2200 RD (US75 E 2 MI) BR 77 FISH CREEK	34470(05)	Engineering	$ 301,000			$ 301,000			
Washington D2	EW 11 BR# 44 Unnamed (TTBP Grant program)		Engineering	$ 150,000			$ 150,000			
Washington D3	Br 146 Saunders Creek	31177(06)	Right of Way	$ 60,000			$ 60,000			
Washington D3	Br 146 Saunders Creek	31177(07)	Utilities	$ 120,000			$ 120,000			
Total	**FY 2026**			**$ 26,459,349**	**$ 1,314,286**	**$ 6,532,268**	**$ 13,342,795**	**$ -**	**$ 4,770,000**	**$ 500,000**

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CED#1

Fiscal Year: 2027 **District Number :** 8

Current Balance:	$ 91,033							
Accumulation:	$ 13,943,750	$ 1,394,375	Contingency					
Totals:	$ 14,034,783	$ 15,429,158	Possible total		ANNUAL STP (RD)	Check	Difference	
2027 Expenses:	$ (16,196,723)	$ (767,565)	Amount left		$ 857,143	$ 857,143	$ -	
Ending Fiscal Balance:	$ (2,161,940)				ANNUAL STP (BR)			
					$ 3,266,134	$ 3,266,134	$ -	

County	Description	JP NO	Project Phase	Total Programmed $	Total Federal $ STP-RD	Total Federal $ STP-BR	Total CIRB $	Tribal $	Local $	FEMA / ER $
Osage D2	Rock School Rd 100th W Ave	31249(04)	Construction	$ 1,520,000			$ 1,520,000			
Pawnee D2	Br 2 Belford Bridge	25444(04)	Construction	$ 18,800,000	$ 857,143	$ 3,266,134	$ 14,676,723			
Total	**FY 2027**			**$ 20,320,000**	**$ 857,143**	**$ 3,266,134**	**$ 16,196,723**	**$ -**	**$ -**	**$ -**

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CED#1

Fiscal Year: 2028 **District Number :** 8

Current Balance:	$ (2,161,940)			
Accumulation:	$ 14,412,500	$ 1,441,250	Contingency	
Totals:	$ 12,250,560	$ 13,691,810	Possible total	
2028 Expenses:	$ (14,692,443)	$ (1,000,633)	Amount left	
Ending Fiscal Balance:	$ (2,441,883)			

	ANNUAL STP (RD)	Check	Difference
$	857,143	$ 857,143	$ -

	ANNUAL STP (BR)		
$	3,266,134	$ 3,266,134	$ -

County	Description	JP NO	Project Phase	Total Programmed $	Total Federal $ STP-RD	Total Federal $ STP-BR	Total CIRB $	Tribal $	Local $	FEMA / ER $
Craig D1	Br 27 Big (Pretty) Creek	30448(04)	Construction	$ 2,300,000		$ 1,000,000	$ 1,300,000			
Craig D3	E 330 Rd Re-Alignment (Ketchum Airport)	38499(06)	Right of Way	$ 50,000			$ 50,000			
Craig D3	E 330 Rd Re-Alignment (Ketchum Airport)	38499(07)	Utilities	$ 50,000			$ 50,000			
Creek D1	Br #191 N3800 Unnamed Creek	36110(04)	Construction	$ 912,957		$ 730,000	$ 182,957			
Delaware D2	Br 57 Beaty Creek (Tribal-TTPB-grant program)	34450(04)	Construction	$ 1,050,000		$ 20,000	$ 30,000		$ 1,000,000	
Delaware D3	Br 104 Fivemile Hollow Creek	32842(04)	Construction	$ 1,270,000		$ 707,101	$ 562,899			
Delaware D3	Br 112 Saline Creek (Tribal-TTPB-grant program)	38141(04)	Construction	$ 2,173,920		$ 20,000	$ 153,920		$ 2,000,000	
Mayes D1	Br 12A Pryor Creek (No federal)	28554(05)	Engineering	$ 370,000			$ 370,000			
Mayes D2	E 520 Rd N4310 to N4320	34456(04)	Construction	$ 2,875,000			$ 2,875,000			
Mayes D2	Br 85 & 89 Unnamed Creek Sportsman Acres (Tribal-TTPB-grant program)	31147(04)	Construction	$ 1,856,343		$ 20,000	$ 336,343		$ 1,500,000	
Nowata D1	E260 LWC Trib to Lightning Creek	30504(04)	Construction	$ 950,000			$ 950,000			
Nowata D1	EW26 Trib to Purgatory Creek	34458(06)	Right of Way	$ 25,000			$ 25,000			
Nowata D1	EW26 Trib to Purgatory Creek	34458(07)	Utilities	$ 25,000			$ 25,000			
Nowata D2	Br 30 Trib to Hickory Creek	34459(05)	Engineering	$ 150,000			$ 150,000			
Nowata D3	EW 2 from NS 412 0.8 mi to the East		Engineering	$ 200,000			$ 200,000			
Osage D1	Br 86 Bird Creek 5782C	36115(06)	Right of Way	$ 50,000			$ 50,000			
Osage D1	Br 86 Bird Creek 5782C	36115(07)	Utilities	$ 50,000			$ 50,000			
Osage D3	Br 220 Claremore Creek	29416(04)	Construction	$ 932,000		$ 500,000	$ 432,000			
Tulsa D1	E 51st St - 162nd to 177th & Intersection (STP INCOG)	30885(04)	Construction	$ 7,650,000	$ 857,143		$ 2,120,357		$ 4,672,500	
Tulsa D2	Dip Creek Road	25487(04)	Construction	$ 1,300,000			$ 1,300,000			
Tulsa D3	121st St Elwood to US-75 (Bond/SalesTax)	33567(04)	Construction	$ 6,500,000		$ 89,033	$ 410,967		$ 6,000,000	

County	Description	JP NO	Project Phase	Total Programmed $	Total Federal $ STP-RD	Total Federal $ STP-BR	Total CIRB $	Tribal $	Local $	FEMA / ER $
Tulsa D3	101st - Mingo to Garnett (INCOG STP) (Includes Intersection)	29345(04)	Construction	$ 6,700,000			$ 2,040,000		$ 4,660,000	
Washington D2	EW 11 BR# 44 Unnamed (TTBP Grant program)		Right of Way	$ 15,000			$ 15,000			
Washington D2	EW 11 BR# 44 Unnamed (TTBP Grant program)		Utilities	$ 15,000			$ 15,000			
Washington D2	BISON RD (US60 S 2 MI) BR 72 FISH CREEK	34468(06)	Right of Way	$ 228,000			$ 228,000			
Washington D2	BISON RD (US60 S 2 MI) BR 72 FISH CREEK	34468(07)	Utilities	$ 750,000			$ 750,000			
Washington D3	Br 146 Saunders Creek (Tribal-TTPB-grant program)	31177(04)	Construction	$ 1,000,000		$ 180,000	$ 20,000	$ 800,000		
Total	**FY 2028**			**$ 39,448,220**	**$ 857,143**	**$ 3,266,134**	**$ 14,692,443**	**$ 800,000**	**$ 19,832,500**	**$ -**

Draft 3-10-25

CED#1

Fiscal Year: 2029 **District Number :** 8

Current Balance:	$ (2,441,883)			
Accumulation:	$ 14,412,500	$ 1,441,250	Contingency	
Totals:	$ 11,970,617	$ 13,411,867	Possible total	
2029 Expenses:	$ (14,214,051)	$ (802,184)	Amount left	
Ending Fiscal Balance:	$ (2,243,434)			

	ANNUAL STP (RD)	Check	Difference
	$ 857,143	$ 857,143	$ -
	ANNUAL STP (BR)		
	$ 3,266,134	$ 3,266,134	$ -

County	Description	JP NO	Project Phase	Total Programmed $	Total Federal $ STP-RD	Total Federal $ STP-BR	Total CIRB $	Tribal $	Local $	FEMA / ER $
Craig D1	Br 29 Unnamed Creek	32120(05)	Engineering	$ 80,000			$ 80,000			
Craig D1	Br 62 White Creek (Tribal TTBP grant)	31133(04)	Construction	$ 1,040,000		$ 40,000	$ 200,000		$ 800,000	
Craig D2	LWC Russell Creek NS 4420	36109(04)	Construction	$ 1,500,000			$ 1,500,000			
Craig D2	NS 4450 LWC Russell Creek (Yost)	32125(05)	Engineering	$ 120,000			$ 120,000			
Craig D3	Br 112 Rock Creek	32124(05)	Engineering	$ 200,000			$ 200,000			
Creek D1	Br 116 N37700 Unnamed	36112(04)	Construction	$ 861,280	$ 280,000	$ 400,000	$ 181,280			
Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed	36113(06)	Right of Way	$ 50,000			$ 50,000			
Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed	36113(07)	Utilities	$ 50,000			$ 50,000			
Creek D3	Br 228 E0880 West Fork Sandy Creek	36114(05)	Engineering	$ 160,000			$ 160,000			
Creek D3	Br 98 N3730 Mosquito Creek	36129(05)	Engineering	$ 200,000			$ 200,000			
Delaware D1	Br 30 Unnamed Creek	31224(04)	Construction	$ 773,000		$ 618,000	$ 155,000			
Delaware D1	E 330Rd Realignment, 1.5 MI E of US-59 (Stand Waite Rd)	38498(06)	Right of Way	$ 100,000			$ 100,000			
Delaware D1	E 330Rd Realignment, 1.5 MI E of US-59 (Stand Waite Rd)	38498(07)	Utilities	$ 250,000			$ 250,000			
Delaware D1	Br 35 Trib to Whitewater Creek	30482(06)	Right of Way	$ 25,000			$ 25,000			
Delaware D1	Br 35 Trib to Whitewater Creek	30482(07)	Utilities	$ 45,000			$ 45,000			
Delaware D2	Br 37 Whitewater Creek	31230(04)	Construction	$ 980,000		$ 884,000	$ 96,000			
Delaware D3	Br 95 Flint Creek	29898(06)	Right of Way	$ 50,000			$ 50,000			
Delaware D3	Br 95 Flint Creek	29898(07)	Utilities	$ 50,000			$ 50,000			
Mayes D3	Anderson Rd - EW 55 from NS 437 to SH-82 (4 mi)	32202(06)	Right of Way	$ 1,150,000			$ 1,150,000			
Osage D1	Br 86 Bird Creek 5782C	36115(04)	Construction	$ 972,160		$ 300,000	$ 72,160		$ 600,000	
Ottawa D1	C St, D St, Commerce Drainage & Reconstruction (D Furnas Blvd; Mickey Mantle)	38509(06)	Right of Way	$ 500,000			$ 500,000			

Draft 3-10-25

County	Description	JP NO	Project Phase	Total Programmed $	Total Federal $ STP-RD	Total Federal $ STP-BR	Total CIRB $	Tribal $	Local $	FEMA / ER $
Ottawa D1	C St, D St, Commerce Drainage & Reconstruction (D Furnas Blvd; Mickey Mantle)	38509(07)	Utilities	$ 500,000			$ 500,000			
Pawnee D1	Br 79 Panther Creek	32157(04)	Construction	$ 860,000	$ 577,143	$ 100,000	$ 182,857			
Pawnee D2	Br 40 Turkey Creek	32156(04)	Construction	$ 641,000		$ 398,507	$ 242,493			
Pawnee D2	E 4440 - S 35300 Rd to 35500 Rd (Maj Collector)	30603(04)	Engineering	$ 200,000			$ 200,000			
Rogers D1	Br 75 Little Dog Creek	28601(06)	Right of Way	$ 25,000			$ 25,000			
Rogers D1	Br 75 Little Dog Creek	28601(07)	Utilities	$ 65,000			$ 65,000			
Tulsa D1	Br 48 106th St N Hominy Creek	32179(04)	Construction	$ 3,750,000			$ 3,750,000			
Tulsa D1	Br 019 156th St N over Horsepen Creek, 0.2 mi E of Sheridan	38502(06)	Right of Way	$ 50,000			$ 50,000			
Tulsa D1	Br 019 156th St N over Horsepen Creek, 0.2 mi E of Sheridan	38502(07)	Utilities	$ 100,000			$ 100,000			
Tulsa D1	Br 7 Trib to Skalall Creek	30610(04)	Construction	$ 1,370,000			$ 1,370,000			
Tulsa D1	Br 47 Charley Creek	31223(04)	Construction	$ 900,000		$ 475,627	$ 424,373			
Tulsa D1	Br 049 106th St N over Bird Creek, 0.8 mi E of Peoria Ave	38504(06)	Right of Way	$ 50,000			$ 50,000			
Tulsa D1	Br 049 106th St N over Bird Creek, 0.8 mi E of Peoria Ave	38504(07)	Utilities	$ 100,000			$ 100,000			
Tulsa D1	Br 057 96th St N over Bird Creek, 0.3 mi E of Peoria	38505(06)	Right of Way	$ 50,000			$ 50,000			
Tulsa D1	Br 057 96th St N over Bird Creek, 0.3 mi E of Peoria	38505(07)	Utilities	$ 100,000			$ 100,000			
Tulsa D1	Br 231 Sand Creek	30608(04)	Construction	$ 550,000			$ 550,000			
Washington D2	E2200 RD (US75 E 2 MI) BR 77 FISH CREEK	34470(06)	Right of Way	$ 114,000			$ 114,000			
Washington D2	E2200 RD (US75 E 2 MI) BR 77 FISH CREEK	34470(07)	Utilities	$ 193,000			$ 193,000			
Washington D2	Br 146 Saunders Creek (Tribal-TTPB-grant program)		Construction	$ 962,888		$ 50,000	$ 912,888			
Total	**FY 2029**			**$ 19,737,328**	**$ 857,143**	**$ 3,266,134**	**$ 14,214,051**	**$ -**	**$ 1,400,000**	**$ -**

Draft 3-10-25

CED#1

Fiscal Year: 2030 **District Number :** 8

Current Balance:	$ (2,243,434)			
Accumulation:	$ 14,412,500	$ 1,441,250	Contingency	
Totals:	$ 12,169,066	$ 13,610,316	Possible total	
2030 Expenses:	$ (13,968,483)	$ (358,167)	Amount left	
Ending Fiscal Balance:	$ (1,799,417)			

	ANNUAL STP (RD)	Check	Difference
$	857,143	$ 857,143	$ -

	ANNUAL STP (BR)		
$	3,266,134	$ 3,266,134	$ -

County	Description	JP NO	Project Phase	Total Programmed $	Total Federal $ STP-RD	Total Federal $ STP-BR	Total CIRB $	Tribal $	Local $	FEMA / ER $
Craig D1	Br 61A Unnamed Creek (TTBP)	32119(04)	Construction	$ 980,000		$ 20,000	$ 960,000			
Craig D1	Br 24 E Fork Big Creek	32126(05)	Engineering	$ 250,000			$ 250,000			
Craig D3	Br 53 Coal Creek	31130(04)	Construction	$ 906,600		$ 40,000	$ 866,600			
Craig D3	E 330 Rd Re-Alignment (Ketchum Airport)	38499(04)	Construction	$ 990,080			$ 990,080			
Creek D2	BR 9 N3697 Unnamed, Br 12 N3697 Unnamed	36113(04)	Construction	$ 2,550,080		$ 1,662,800	$ 887,280			
Creek D3	Br 228 E0880 West Fork Sandy Creek	36114(06)	Right of Way	$ 50,000			$ 50,000			
Creek D3	Br 228 E0880 West Fork Sandy Creek	36114(07)	Utilities	$ 50,000			$ 50,000			
Delaware D1	Br 12, 13, 14 Fly Creek (No Fed)	34449(04)	Construction	$ 1,612,000			$ 1,612,000			
Delaware D2	Br 63 Spavinaw Creek	36128(05)	Engineering	$ 650,000			$ 650,000			
Delaware D3	Br 99 Flint Creek New Life Ranch Road S470 Rd (Tribal-TIP)	29344(04)	Construction	$ 13,600,000		$ 543,334	$ 1,556,666		$ 11,500,000	
Mayes D1	Br 12A Pryor Creek (No federal)	28554(06)	Right of Way	$ 100,000			$ 100,000			
Mayes D1	Br 12A Pryor Creek (No federal)	28554(07)	Utilities	$ 50,000			$ 50,000			
Nowata D1	EW26 Trib to Purgatory Creek	34458(04)	Construction	$ 558,000			$ 558,000			
Nowata D2	Br 30 Trib to Hickory Creek	34459(06)	Right of Way	$ 25,000			$ 25,000			
Nowata D2	Br 30 Trib to Hickory Creek	34459(07)	Utilities	$ 25,000			$ 25,000			
Osage D2	43rd St N Extension Phase 1	30638(04)	Construction	$ 3,500,000	$ 116,732		$ 1,383,268		$ 2,000,000	
Osage D3	Blackburn Road Embankment Repair	34579(04)	Construction	$ 3,040,000	$ 50,000		$ 2,990,000			
Washington D2	Bison Rd (US60 S 2 Mi) BR 72 Fish Creek	34468(04)	Construction	$ 3,600,000	$ 690,411	$ 1,000,000	$ 964,589		$ 945,000	
Total	**FY 2030**			**$ 32,536,760**	**$ 857,143**	**$ 3,266,134**	**$ 13,968,483**	**$ -**	**$ 14,445,000**	**$ -**

County	FY2026	FY2027	FY2028	FY2029	FY2030
Craig	$ 1,360,099	$ 2,912,577	$ 2,747,668	$ 2,234,759	$ 703,170
Creek	$ (6,169,385)	$ (4,478,945)	$ (3,701,462)	$ (3,332,302)	$ (4,291,943)
Delaware	$ 2,374,639	$ 3,846,942	$ 3,447,074	$ 2,646,376	$ (200,708)
Mayes	$ 1,343,899	$ 3,461,052	$ 1,321,936	$ 1,649,088	$ 2,976,241
Nowata	$ (2,928,144)	$ (1,430,187)	$ (1,239,616)	$ 258,342	$ 1,190,913
Osage	$ (225,000)	$ (88,054)	$ 579,506	$ 1,864,292	$ (2,976,148)
Ottawa	$ (12,701,829)	$ (10,683,826)	$ (9,123,210)	$ (8,605,208)	$ (7,044,592)
Pawnee	$ 14,726,086	$ (2,551,394)	$ (1,028,874)	$ (1,207,354)	$ 315,166
Rogers	$ (8,216,213)	$ (6,731,536)	$ (5,246,860)	$ (3,852,184)	$ (2,367,508)
Tulsa	$ 6,542,230	$ 8,298,253	$ 3,236,775	$ (2,027,202)	$ (271,180)
Washington	$ 2,238,516	$ 3,949,530	$ 4,495,157	$ 4,936,283	$ 4,034,910
Total	**$ (1,655,100)**	**$ (3,495,590)**	**$ (4,511,907)**	**$ (5,435,111)**	**$ (7,931,678)**

OKLAHOMA
Office of the State Auditor & Inspector

Cindy Byrd, CPA | State Auditor & Inspector
2300 N. Lincoln Blvd., Room 123, Oklahoma City, OK 73105 | 405.521.3495 | www.sai.ok.gov

March 27, 2025

David Poindexter, Chairman of the Board of Directors
Circuit Engineering District #1
6910 E. 14th St.
Tulsa, Oklahoma 74112

In accordance with 69 O.S. § 687.1.D, we are pleased to confirm our understanding of the terms and objectives of our engagement and the nature and limitations of the services we are to provide Circuit Engineering District #1 (the District). We will audit the District for the fiscal year ending June 30, 2024. These services will include the objectives for an Operational Audit.

The objectives of our Operational Audit will be to:

- Determine the District's funds are adequately secured during the fiscal year, in accordance with 62 O.S. § 517.4
- Determine the District is performing accurate monthly bank reconciliations.

Our process will include reviewing policies and procedures, financial records, and other pertinent documents; interviewing various personnel of the district and, if necessary, external parties; and testing selected transactions. We will obtain an understanding of internal controls and laws and regulations significant to the audit objectives. We will then perform procedures to provide reasonable assurance that internal controls are properly designed and operating effectively, and that significant instances of noncompliance or illegal acts, including fraud and violations of contracts, grant agreements, or other legal provisions, have been detected.

The following responsibilities lie with the District management: making all necessary records and information available to us while ensuring such information is accurate and complete; and informing us of your knowledge of any allegations of fraud or suspected fraud significant to our audit objectives.

At the conclusion of our audit, we will provide a report to management presenting the findings from our audit. We will expect to receive management's written responses and planned corrective actions for the findings within ten (10) business days after the audit findings are submitted. The report will be distributed to the Governor, the Attorney General, appropriate officials of your District, and to all officials with oversight authority. Copies will be filed with the State's Library Clearinghouse, and the report will be posted to the State Auditor and Inspector's website.

Our fees for services will be at our standard hourly rates plus travel and other out-of-pocket costs. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to this audit. Based on our preliminary analysis the estimated fee is $12,000. Invoices will be rendered each month as work progresses and are due upon receipt.

The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

Government Auditing Standards require that we provide you with a copy of our most recent external peer review report and any subsequent peer review reports and letters of comment received during the period of the contract. Our most recent peer review report accompanies this letter.

We appreciate the opportunity to be of service to the District. We believe this letter adequately summarizes the significant terms of our engagement. Should you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign below and return one original to us.

Sincerely,

Cindy Byrd

Cindy Byrd, CPA
Oklahoma State Auditor & Inspector

* * * * * * * * * *

This letter correctly sets forth the understanding of the District

David Poindexter, Chairman of the Board of Directors — 3-27-2025 Date

Steve Talburt, Vice President of the Board of Directors — 3-27-2025 Date

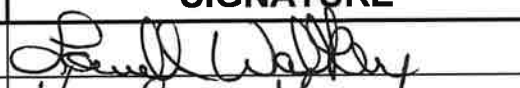
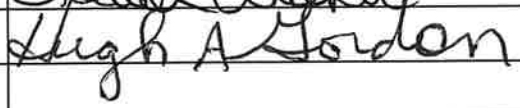
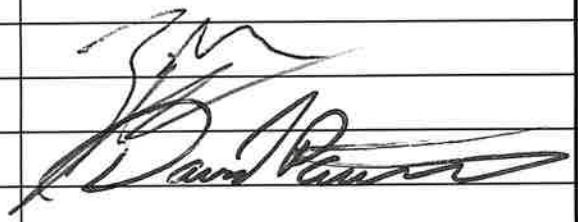
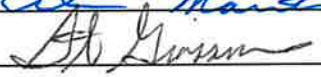
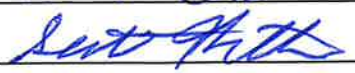
Lowell Walker, Secretary/Treasurer — 3-27-25 Date

Rebecca Alvarez, District Manager — 3-27-2025 Date

CED#1 2025 CALENDAR OF EVENTS	
DATE	**ITEM OF INTEREST**
January 1, 2025	New Years Day Holiday
January 29, 2025	ACCO/SIG-SIF/OCCEDB Board meeting
January 23, 2025	**CED#1 Meeting/Energy District meeting, Creek County Fairgrounds, Kellyville**
February 4-6, 2025	CODA - Norman
February 17, 2025	Presidents Day Holiday
February 26, 2025	ACCO/SIG-SIF/OCCEDB Board meeting
February 27, 2025	**CED#1 Meeting, Mayes County Fairgrounds, Pryor, OK**
March 27, 2025	**CED#1 Meeting, Osage County Fairgrounds, Pawhuska, OK**
April 2-3, 2025	ACCO Spring Conference 2025
April 18, 2025	Good Friday
April 24, 2025	**CED#1 Meeting/Energy District Meeting, Nowata County Fairgrounds, Nowata, OK**
April 30, 2025	ACCO/SIG-SIF/OCCEDB Board meeting
May 28, 2025	ACCO/SIG-SIF/OCCEDB Board meeting
May 22, 2025	**CED#1 Meeting, Pawnee County Fairgrounds, Pawnee, OK**
May 26, 2025	Memorial Day
June 25, 2025	ACCO/SIG-SIF/OCCEDB Board meeting
June 26, 2025	**CED#1 Meeting, Rogers County Fairgrounds Building, Claremore, OK**
July 4, 2025	Independence Day
July 24, 2025	**CED#1Meeting/Energy District Meeting, Mayes County Fairgrounds, Pryor, OK**
July 30-31,2025	ACCO Summer Safety Conference
July 31, 2025	ACCO/SIG-SIF/OCCEDB Board meeting
August 27, 2025	ACCO/SIG-SIF/OCCEDB Board meeting
August 28, 2025	**CED#1 Meeting, Bartlesville Community Center, Bartlesville, OK**
September 1, 2025	Labor Day
Sept. 10-12, 2025	CODA - Tulsa
September 24, 2025	ACCO/SIG-SIF/OCCEDB Board meeting
September 25, 2025	**CED#1 Meeting, Northeastern Tribal Health Systems, Miami, OK**
October 23, 2025	**CED#1 Meeting, Delaware County Fairgrounds, Jay, OK**
October 29-30, 2025	ACCO Fall Conference 2025
October 30, 2025	ACCO/SIG-SIF/OCCEDB Board meeting
November 11, 2025	Veteran's Day Holiday
November 19, 2025	ACCO/SIG-SIF/OCCEDB Board meeting
November 13, 2025	**CED#1 Meeting/Energy District Meeting, Craig County Fairgrounds, Vinita, OK**
November 28, 2025	Thanksgiving Holiday
December 11, 2025	**CED#1 Meeting, Warren CAT, Tulsa, OK**
December 17, 2025	ACCO/SIG-SIF/OCCEDB Board meeting
December 25, 2025	Christmas Holiday

Circuit Engineering District #1

March 27, 2025

ORGANIZATION	NAME	SIGNATURE	EMAIL
Craig County District 1	Lowell Walker		lwalkerrt66@gmail.com
Craig County District 2	Hugh Gordon		craigcountyd2@gmail.com
Craig County District 3	Trenton Langley		craig3@junct.com
Creek County District 1	Newt Stephens		nstephens@creekcountyonline.com
Creek County District 2	Zack Moore		zmoore@creekcountyonline.com
Creek County District 3	Jarrod Whitehouse		jwhitehourse@creekcountyonline.com
Delaware County District 1	David Poindexter		delcohwy1086@gmail.com
Delaware County District 2	Jake Callihan		delbarn2@yahoo.com
Delaware County District 3	David Beck		delcod3@gmail.com
Mayes County District 1	Alva Martin		amartin@mayes.okcounties.org
Mayes County District 2	Steve Grossman		sgrossman@mayes.okcounties.org
Mayes County District 3	Randy Pierce		rpierce@mayes.okcounties.org
Nowata County District 1	Paul Crupper		nowatacounty1@outlook.com
Nowata County District 2	Timmie Benson		nowata2@totelcsi.net
Nowata County District 3	Troy Friddle		nowatacountydistrict3@yahoo.com
Osage County District 1	Anthony Hudson		ahudson@osagecounty-ok.gov
Osage County District 2	Steve Talburt		stalburt2@osagecounty-ok.gov
Osage County District 3	Charlie Cartwright		charlie.e.cartwright@gmail.com
Ottawa County District 1	Mike Furnas		ottawacountyd1@sbcglobal.net
Ottawa County District 2	Robert Clark		d2@ottawa.okcounties.org
Ottawa County District 3	Scott Hilton		ottawacountyd1@sbcglobal.net
Pawnee County District 1	Ronnie Weaver		ronaldweaver65@icloud.com
Pawnee County District 2	Joe Higgins		

ORGANIZATION	NAME	SIGNATURE	EMAIL
Pawnee County District 3	Curt Mullin		curtmullin@att.net
Rogers County District 1	Dan Delozier		ddelozier@rogerscounty.org
Rogers County District 2	Steve Hendrix		shendrix@rogerscounty.org
Rogers County District 3	Ron Burrows		rburrows@rogerscounty.org
Tulsa County	Alex Mills		amills@tulsacounty.org
Washington County District 1	Mitchell Antle		mantle@coutnycourthouse.org
Washington County District 2	Corey Shivel		cshivel@countycourthouse.org
Washington County District 3	Mike Dunlap		Mdunlap@countycourthouse.org
CED #1	Jason Mock		
CEDI / Guy	Rebecca Alvarez		
WSB	JENNIFER BULLARD		
WSB	Charles Sims		charles.sims@wsbeng.com
Cherokee Nation	Rob Endicott		
Sen. Mullin	Crystal Campbell		crystal_campbell@mullin.senate.gov
Ottawa Co. Dist. 2	Beverly Ellis		
Ottawa Co D1	Krista Foster		
DELAWARE COUNTY	KATHY PARKER		
Guy Engr	Russell Earls		Russell.earls@guyengr.com
ODOT			
ODOT	Chris Moore		
ODOT	Aaron Wallace		aaron.wallace@odot.ok.gov
ODOT	Melissa Davis		medavis@odot.org
OCCEPD	Randy Robinson		
Rogers County Dist 3	JON BROWN		JBROWN@Rogerscounty.org
Auditor's Office	Caleb Capps		

ORGANIZATION	NAME	SIGNATURE	EMAIL
OSAI	Joshua Moore		
ADS Pipe	Howard Peterson		
~~#~~ Creek County D #2	Michael Hathamatten		
Creek County #2	Lance Barto		
Creek Co D#3	Steve McGuire		
Craig Co D2	Kim Bradshaw		
Welch State Bank	Tristen Wells		
Welch State Bank	Allison Horton		
Osage County D#3	Kandy Jump		Kandyj@osagecountyok.com
OSAGE DIST. 2	CINDY MURPHY		district2@osagecountyok.com
Osage D #1	Mandy Garrison		osagecod1@yahoo.com
Tulsa County	Ian Cyr		
Tulsa County	Roger Hughes		rhughes@tulsacounty.org
Shuterra	Amy Quinn		aquinne shuterra.com
Shuterra	Monty Tayla		mtaylore shuterra.com
Railroad yard	Heath Hamlett		heath@railroadyard.com
Rail Road Yard	Dewayne VanSchuyver		
PEC	Lance Warren		lance.warrene@pecl.com
ACquire video	TRAVIS RAY		TRAVIS@ACquire Video.net
Advance Work Zones	Danny Jones		DJONES@AW-Inc.com
Mayes County	Kelly Grossman		kgrossman63@gmail.com
Pawnee County Dist 3	Roger Woodell		
Pawnee Co #1	Brad Tilley		
Pawnee County #1	SHAWN FARRAR		Sfarrar78@netzero.net
Yellowhouse Machinery	Mike Marshall		mikem@yhmc.com
Wash D#2	Curtis Smith		

ORGANIZATION	NAME	SIGNATURE	EMAIL
Ergon	Wendell Nolan		Wendell.Nolan@ergon.com
WSh	Rocky Taylor		
STEWART MARTIN Kubota	ALLEN STEFFY		
STANTEC	WILL DILLSAVER		WILL.DILLSAVER@STANTEC.COM
Osage Nation	Harold LaSarge		hlasarge@osagenation-nsn.gov
Osage Nation	Trey Powell		trey.powell@osagenation-nsn.gov
Osage Co. EM	JERRY Roberts		OSAGECOEM@gmail.com
Kleinfelder	Brent Neece		bneece@kleinfelder.com
OSAGE COUNTY	JEFF WANN		jwann@osagecountyok.com