CIRCUIT ENGINEERING DISTRICT #1
COMBINED CIRB AND BR PROJECTS - 5YR PLAN

CRAIG COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227
FEDERAL INCOME:	$ 7,994,798	$ 284,864	$ 284,864	$ 284,864	$ 284,864	$ 284,864	$ 284,864
CARRYOVER:		$ 387,963	$ 1,370,099	$ 2,722,577	$ 2,017,668	$ (663,841)	$ (308,830)
OTHER/LOCAL/TRIBAL	$ -	$ 870,000			$ 1,000,000		
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 24,726,959	$ 2,770,099	$ 2,922,577	$ 4,317,668	$ 4,612,759	$ 931,250	$ 1,286,261

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2004		2	27220		19929	Br#22 COW CREEK - 18N4490E0090002	GUY ENGINEERING	TOTAL - NO CIRB	$ 176,971						
2004		1	27221		19930	BR#10 BOGGS CREEK - 18N4290E0040000	GUY ENGINEERING	TOTAL - NO CIRB	$ 238,530						
2005		3	27610		20650	BR#92 LOCUST CREEK - 18N4440E029005	GUY ENGINEERING	TOTAL - NO CIRB	$ 216,563						
2005		1	27943		21154	BR#39 MIDDLE FORK CREEK - 18E0150N4350009	GUY ENGINEERING	TOTAL - NO CIRB	$ 481,412						
2005		3	27678		21099	BR#115 MUSTANG CREEK - 18E0340N4440005	GUY ENGINEERING	TOTAL - NO CIRB	$ 540,897						
2008		3	28586		22474	BR#V2 BULL CREEK - 18E0269N4400007	GUY ENGINEERING	TOTAL - NO CIRB	$ 1,200,000						
2010	NO	1	28693		23419	BR#78 - PAWPAW CREEK - 18E0250N4350009	GUY ENGINEERING	TOTAL - NO FED	$ 1,228,654						
2010		1	28694		23922	BR#31 WEST FORK BIG CABIN CRK - 18E0150N4330001	GUY ENGINEERING	TOTAL - NO CIRB	$ 255,000						
2011	YES	2	28692		23418	BR#50 - BIG CABIN CREEK - 18E0190N4380005	GUY ENGINEERING	TOTAL - CIRB & FED	$ 1,126,957						
2012	NO	1	30061		24860	BR#14 - BIG CREEK - 18N4270E0070008	GUY ENGINEERING	TOTAL - NO FED	$ 1,125,983						
2012	NO	2	30409		28526	BR#23 - COW CREEK - 18N4480E0090007	GUY ENGINEERING	TOTAL - CIRB & FED	$ 434,840						
2013	NO	1	30582		28527	BR#63 - PAWPAW CREEK - 18E0230N4340002	GUY ENGINEERING	TOTAL - CIRB & FED	$ 783,168						
2016	NO	2	05343		29405	BR#65 - ELM CREEK - 18E0240N4390004 tied to JP28529	GUY ENGINEERING	TOTAL - CIRB & FED	$ 2,329,167						
2016	YES	2	08231	S.D.	28529	BR#75 - ELM CREEK - 18N4390E0240008 tied to JP29405	GUY ENGINEERING	TOTAL - CIRB & FED	$ 457,179						
2017	NO	1	07261	S.D.	30441	BR#61 - LIGHTNING CREEK - 18N4279E0220003	GUY ENGINEERING	TOTAL - NO FED	$ 655,755						
2018	NO	3	05376	S.D.	30443	BR#94 - LOCUST CREEK - 18N4440E0280008	GUY ENGINEERING	TOTAL - NO FED	$ 1,135,175						
2019	YES	1			30195	WHITE OAK ROADWAY PROJECT NS4340	GUY ENGINEERING	TOTAL - NO FED	$ 376,737						
2019	YES	3	04846	S.D.	31131	BR#104 - HOG CREEK - **PROJECT CANCELLED**	GUY ENGINEERING	TOTAL - ZERO	$ -						
2020	NO	2	10720	H.I.	29402	BR#30 LITTLE CABIN CREEK - 18N4450E0130005	GUY ENGINEERING	TOTAL - CIRB, STP, BR	$ 1,900,295						
2022	YES	3	13909	F.O.	28525	OTA OVERPASS AT VINITA - 1801T1090X	GUY ENGINEERING	TOTAL - CIRB	$ 605,673						
2023	NO	3	00355	S.D./F.C.	28528	BR#80 - LITTLE CABIN CREEK - 18E0266N4430001	GUY ENGINEERING	TOTAL - CIRB	$ 1,464,817						
2024	NO	1	01533 00321	S.D.	28530	BR#5 & 6 - BIG CREEK - 18N4290E0030003	GUY ENGINEERING	TOTAL - CIRB	$ 4,436,767						
2024	NO	3			30101	BR#100 - TRIB TO LOCUST CREEK - 18E0300N4480001		TOTAL - CIRB, STP, BR	$ 546,172						
2025	NO	3	04421	S.D.	31116	BR#51 - JONES CREEK - 18E0186N4420004	GUY ENGINEERING	TOTAL - CIRB & FED	$ 1,277,068						
1	NO	1	00120	S.D./F.C.	30448	BR#27 - BIG (PRETTY) CREEK - 18N426E0120007	GUY ENGINEERING	ENGINEERING	$ 289,975						
	NO	1		32	30448	BR#27 - BIG (PRETTY) CREEK - NRHP Eligible	GUY ENGINEERING	RIGHT OF WAY	$ 50,000						
	NO	1			30448	BR#27 - BIG (PRETTY) CREEK	GUY ENGINEERING	UTILITIES	$ 30,000						
	NO	1			30448	BR#27 - BIG (PRETTY) CREEK		CONSTRUCTION - CIRB				$ 592,899			
	NO	1			30448	BR#27 - BIG (PRETTY) CREEK		CONSTRUCTION - FED				$ 1,707,101			
2	YES	1	07076	S.D.	31132	BR#81 - PRYOR CREEK - 18E0270N4290001	GUY ENGINEERING	ENGINEERING	$ 116,485						
	YES	1		40.9	31132	BR#81 - PRYOR CREEK - Not historic	GUY ENGINEERING	RIGHT OF WAY	$ 50,000						
	YES	1			31132	BR#81 - PRYOR CREEK	GUY ENGINEERING	UTILITIES	$ 135,000						
	YES	1			31132	BR#81 - PRYOR CREEK		CONSTRUCTION - CIRB		$ 10,000					
	YES	1			31132	BR#81 - PRYOR CREEK		CONSTRUCTION - FED		$ 20,000					
	YES	1			31132	BR#81 - PRYOR CREEK - Possible TTPB		CONSTRUCTION - OTHER LOCAL		$ 870,000					
3	NO	2			36109	LWC RUSSELL CREEK NS 4420	GUY ENGINEERING	ENGINEERING	$ 262,051						
	NO	2			36109	LWC RUSSELL CREEK NS 4420		RIGHT OF WAY			$ 50,000				

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CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227
FEDERAL INCOME:	$ 7,994,798	$ 284,864	$ 284,864	$ 284,864	$ 284,864	$ 284,864	$ 284,864
CARRYOVER:		$ 387,963	$ 1,370,099	$ 2,722,577	$ 2,017,668	$ (663,841)	$ (308,830)
OTHER/LOCAL/TRIBAL	$ -	$ 870,000			$ 1,000,000		
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 24,726,959	$ 2,770,099	$ 2,922,577	$ 4,317,668	$ 4,612,759	$ 931,250	$ 1,286,261

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	NO	2			36109	LWC RUSSELL CREEK NS 4420	GUY ENGINEERING	UTILITIES			$ 50,000				
	NO	2			36109	LWC RUSSELL CREEK NS 4420		CONSTRUCTION - CIRB					$ 1,500,000		
	NO	2			36109	LWC RUSSELL CREEK NS 4420		CONSTRUCTION - FED NONE							
4	NO	3	10432	S.D.	31130	BR#53 - COAL CREEK - 18N4470E0190008	GUY ENGINEERING	ENGINEERING	$ 125,464						
	NO	3		31.1	31130	BR#53 - COAL CREEK		RIGHT OF WAY			$ 50,000				
	NO	3			31130	BR#53 - COAL CREEK	GUY ENGINEERING	UTILITIES			$ 50,000				
	NO	3			31130	BR#53 - COAL CREEK		CONSTRUCTION - CIRB					$ 866,600		
	NO	3			31130	BR#53 - COAL CREEK		CONSTRUCTION - FED					$ 40,000		
5	YES	1	08230	S.D.	31133	BR#62 - WHITE CREEK - 18N4340E0230003	GUY ENGINEERING	ENGINEERING	$ 140,952						
	YES	1		38.9	31133	BR#62 - WHITE CREEK - Not historic; possible wetlands		RIGHT OF WAY		$ 50,000					
	YES	1			31133	BR#62 - WHITE CREEK - TTBP	GUY ENGINEERING	UTILITIES		$ 75,000					
	YES	1			31133	BR#62 - WHITE CREEK		CONSTRUCTION - CIRB					$ 10,000		
	YES	1			31133	BR#62- WHITE CREEK		CONSTRUCTION - FED					$ 30,000		
	YES	1			31133	BR#62- WHITE CREEK		CONSTRUCTION - OTHER TTBP					$ 1,000,000		
6	YES	1	08687	S.D.	32119	BR#61A - UNNAMED CREEK - 18E0230N4300005	GUY ENGINEERING	ENGINEERING	$ 145,289						
	YES	1		41.2	32119	BR#61A - UNNAMED CREEK - Not historic; TTBP		RIGHT OF WAY		$ 50,000					
	YES	1			32119	BR#61A - UNNAMED CREEK	GUY ENGINEERING	UTILITIES		$ 50,000					
	YES	1			32119	BR#61A - UNNAMED CREEK		CONSTRUCTION - CIRB					$ 20,000		
	YES	1			32119	BR#61A - UNNAMED CREEK		CONSTRUCTION - FED					$ 20,000		
	YES	1			32119	BR#61A - UNNAMED CREEK		CONSTRUCTION - OTHER TTBP					$ 940,000		
7		3			38499	E 330 RD RE-ALIGNMENT (KETCHUM AIRPORT)	GUY ENGINEERING	ENGINEERING		$ 275,000					
		3			38499	E 330 RD RE-ALIGNMENT (KETCHUM AIRPORT)		RIGHT OF WAY					$ 50,000		
		3			38499	E 330 RD RE-ALIGNMENT (KETCHUM AIRPORT)		UTILITIES					$ 50,000		
		3			38499	E 330 RD RE-ALIGNMENT (KETCHUM AIRPORT)		CONSTRUCTION - CIRB						$ 990,080	
		3			38499	E 330 RD RE-ALIGNMENT (KETCHUM AIRPORT)		CONSTRUCTION - FED NONE							
8	NO	1	04246	S.D.	32120	BR#29 - UNNAMED CREEK - 18N4330E0130002	GUY ENGINEERING	ENGINEERING					$ 250,000		
	NO	1		27.1	32120	BR#29 - UNNAMED CREEK		RIGHT OF WAY							$ 25,000
	NO	1			32120	BR#29 - UNNAMED CREEK	GUY ENGINEERING	UTILITIES							$ 10,000
	NO	1			32120	BR#29 - UNNAMED CREEK		CONSTRUCTION - CIRB							$ 930,000
	NO	1			32120	BR#29 - UNNAMED CREEK		CONSTRUCTION - FED NONE							
9	NO	2			32125	LWC RUSSELL CREEK NS 4450 (YOST)		ENGINEERING					$ 250,000		
	NO	2			32125	LWC RUSSELL CREEK NS 4450 - possible wetlands		RIGHT OF WAY							$ 25,000
	NO	2			32125	LWC RUSSELL CREEK NS 4450		UTILITIES							$ 60,000
	NO	2			32125	LWC RUSSELL CREEK NS 4450		CONSTRUCTION - CIRB							$ 293,850
	NO	2			32125	LWC RUSSELL CREEK NS 4450		CONSTRUCTION - FED							$ 1,106,150
10	NO	3	04843	S.D.	32124	BR#112 - ROCK CREEK- 18E03400N4340002		ENGINEERING					$ 250,000		
	NO	3		45.9	32124	BR#112 - ROCK CREEK - Not historic		RIGHT OF WAY							$ 20,000
	NO	3			32124	BR#112 - ROCK CREEK		UTILITIES							$ 15,000

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CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227
FEDERAL INCOME:	$ 7,994,798	$ 284,864	$ 284,864	$ 284,864	$ 284,864	$ 284,864	$ 284,864
CARRYOVER:		$ 387,963	$ 1,370,099	$ 2,722,577	$ 2,017,668	$ (663,841)	$ (308,830)
OTHER/LOCAL/TRIBAL	$ -	$ 870,000			$ 1,000,000		
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 24,726,959	$ 2,770,099	$ 2,922,577	$ 4,317,668	$ 4,612,759	$ 931,250	$ 1,286,261

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	NO	3			32124	BR#112 - ROCKCREEK		CONSTRUCTION - CIRB							$ 980,000
	NO	3			32124	BR#112 - ROCK CREEK		CONSTRUCTION - FED NONE							
11	NO	1	04953	S.D.	32126	BR#24 - E FORK BIG CREEK - 18N4270E0090002		ENGINEERING						$ 250,000	
	NO	1		36.9	32126	BR#24 - E FORK BIG CREEK - Not historic		RIGHT OF WAY							$ 20,000
	NO	1			32126	BR#24 - E FORK BIG CREEK		UTILITIES							$ 15,000
	NO	1			32126	BR#24 - E FORK BIG CREEK		CONSTRUCTION - CIRB							$ 1,420,000
	NO	1			32126	BR#24 - E FORK BIG CREEK		CONSTRUCTION - FED NONE							
12	NO	3	15980	S.D.	32127	BR#56 - JONES CREEK - 18N4450E0200008		ENGINEERING							$ 130,000
	NO	3		49.0	32127	BR#56 - JONES CREEK - Not historic		RIGHT OF WAY							$ 20,000
	NO	3			32127	BR#56 - JONES CREEK		UTILITIES							$ 115,000
	NO	3			32127	BR#56 - JONES CREEK		CONSTRUCTION - CIRB							$ 1,640,000
	NO	3			32127	BR#56 - JONES CREEK		CONSTRUCTION - FED NONE							
13		1	01715			BR#38 - W FORK BIG CABIN CREEK - 18N4340E0150009		ENGINEERING							
		1				BR#38 - W FORK BIG CABIN CREEK		RIGHT OF WAY							
		1				BR#38 - W FORK BIG CABIN CREEK		UTILITIES							
		1				BR#38 - W FORK BIG CABIN CREEK		CONSTRUCTION - CIRB							
		1				BR#38 - W FORK BIG CABIN CREEK		CONSTRUCTION - FED							
								EXPENDITURES:	$ 24,338,996	$ 1,400,000	$ 200,000	$ 2,300,000	$ 5,276,600	$ 1,240,080	$ 6,825,000
								ENDING BALANCE:	$ 387,963	$ 1,370,099	$ 2,722,577	$ 2,017,668	$ (663,841)	$ (308,830)	$ (5,538,739)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
F.C. = FRACTURE CRITICAL
U.A. = UNSAFE ALIGNMENT
F.O. = FUNCTIONALLY OBSOLETE
H.I. = HYDRAULICALLY INADQUATE
C.D. = CLOSED DUE TO DAMAGE OR DEFECT
S.M. = STREAM MIGRATION OR DEGRADATION