CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

CREEK COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,593,609	$ 1,267,614	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227
FEDERAL INCOME:	$ 6,743,613	$ 380,212	$ 380,212	$ 380,212	$ 380,212	$ 380,212	$ 380,212
CARRYOVER:		$ (5,179,845)	$ (3,712,019)	$ (2,121,579)	$ (1,344,096)	$ (1,114,936)	$ (2,074,577)
LOCAL/TRIBAL/OTHER	$ 1,640,579	$ 3,794,740					
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 25,161,240	$ 262,721	$ (2,021,579)	$ (431,139)	$ 346,344	$ 575,503	$ (384,137)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2007		3	28428		21216	BR#207 LITTLE DEEP FORK CREEK - 19E0880N3780006	MEHLBURGER BRAWLEY	TOTAL - BR	$ 674,169						
2009		1	29415		23476	BR#100 TRIB TO CHILDRES CREEK - 19N3900E0730005	MEHLBURGER BRAWLEY	TOTAL - BR	$ 333,802						
2009		3	29133		22751	BR#183 LITTLE DEEP FORK CREEK - 19E0830N3700008	MEHLBURGER BRAWLEY	TOTAL - BR	$ 607,697						
2010		1	29351		23477	BR# 122 TRIB TO CHILDRES CREEK - 19E0750N3900007	MEHLBURGER BRAWLEY	TOTAL - BR	$ 199,808						
2011		2	28990		18168	BR#28 BUCKEYE CREEK - 19E0670N3650007	MEHLBURGER BRAWLEY	TOTAL - BR	$ 280,000						
		2			22350	W. 81ST ST. CORRIDOR (STIM $) ($1,777,823 CIRB???)	CRAIG & KEITHLINE	TOTAL - ARRA - NO CIRB	$ 1,640,579						
2012		2	30371		22750	BR#4 LAGOON CREEK - 19E0600N3600005	MEHLBURGER BRAWLEY	TOTAL - BR	$ 330,000						
2013		3	03131		25796	BR#253 - SANDY CREEK - 19E0910N3730007	MEHLBURGER BRAWLEY	TOTAL - CIRB & BR	$ 688,879						
2013		2	28991		18169	BR#91 DOG CREEK - 19N3680E0730003	MEHLBURGER BRAWLEY	TOTAL - CIRB & STP	$ 445,702						
2015		3	00279	S.D.	29217	BR#180 SAND CREEK, 8TH ST BRIDGE - 19E0815N3720005	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,404,362						
2015	NO	2	25238		25797	BR#42 SCHOLAR CREEK	MEHLBURGER BRAWLEY	TOTAL - CIRB & BR	$ 733,681						
2016	NO	2	00192	S.D.	26553	BR#15 DRY CREEK (E. OF OILTON) - 19N3630E0640009	MEHLBURGER BRAWLEY	TOTAL - CIRB & BR	$ 690,864						
2017	NO	2			22350	W 81ST STREET CORRIDOR	GUY ENGINEERING	TOTAL - CIRB	$ 8,010,175						
2018	YES	3	00388	S.D.	30472	BR#178 CATFISH CREEK - 19E0820N3700002	CROSS TIMBERS	CREEK NATION PROJECT	$ 41,689						
2018		2	04625	S.D.	29408	BR#26 & 27 TRIBS TO BUCKEYE CREEK - 19N3660E0660002	GUY ENGINEERING	TOTAL - CIRB	$ 2,561,928						
2018		3	01058	S.D.	29407	BR#181A LITTLE DEEP FORK CREEK - 19N3650E0830002	GUY ENGINEERING	TOTAL - CIRB + BR	$ 1,767,480						
2018	YES	2	09999	S.D.	22752	BR#92 DOG CREEK - 19N3690E0730000	MEHLBURGER BRAWLEY	TOTAL - CIRB + BR	$ 1,012,040						
2022	NO	3	01631	S.D.	28681	THREE BRIDGES - DEEP FORK - 19N3704E0910009	GUY ENGINEERING	TOTAL - CIRB + BR	$ 5,404,812						
2022		2			29399	49TH W AVE - **REMOVED**	GUY ENGINEERING	TOTAL - CIRB	$ 420,464						
2024	NO	2	11663	S.D.	30473	BR#23 TRIB TO LITTLE SALT CREEK - 19D3722E0662001	GUY ENGINEERING	TOTAL - CIRB + BR	$ 1,673,814						
1		1	02407	S.D.	36110	BR #191 N3800 OVER UNNAMED – 19N3800E0820001	KELLOGG	ENGINEERING	$ 205,018						
		1		40	36110	BR #191 N3800 OVER UNNAMED - Not historic		RIGHT OF WAY		$ 50,000					
		1			36110	BR #191 N3800 OVER UNNAMED - Maj collector	KELLOGG	UTILITIES		$ 50,000					
		1			36110	BR #191 N3800 OVER UNNAMED		CONSTRUCTION - CIRB				$ 182,957			
		1			36110	BR #191 N3800 OVER UNNAMED		CONSTRUCTION - FED				$ 730,000			
2	YES	3	01406	S.D.	30474	BR#257 DEEP FORK RIVER - 19N3650E0940002	GUY ENGINEERING	ENGINEERING	$ 157,396						
	YES	3		20.4	30474	BR#257 DEEP FORK RIVER - NRHP Eligible	GUY ENGINEERING	RIGHT OF WAY	$ 60,000						
	YES	3			30474	BR#257 DEEP FORK RIVER	GUY ENGINEERING	UTILITIES	$ 20,000						
	YES	3			30474	BR#257 DEEP FORK RIVER		CONSTRUCTION - CIRB		$ 20,000					
	YES	3			30474	BR#257 DEEP FORK RIVER		CONSTRUCTION - FED		$ 20,000					
	YES	3			30474	BR#257 DEEP FORK RIVER		CONSTRUCTION - OTHER (TTBP)		$ 1,502,740					
3		3	01410	S.D.	32295	BR#254 LITTLE DEEP FORK CREEK - 19N3820E0900008	GUY ENGINEERING	ENGINEERING	$ 219,545						
		3		41.4	32295	BR#254 LITTLE DEEP FORK CREEK - NRHP Eligible	GUY ENGINEERING	RIGHT OF WAY	$ 80,000						
		3			32295	BR#254 LITTLE DEEP FORK CREEK	GUY ENGINEERING	UTILITIES	$ 80,000						
		3			32295	BR#254 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB		$ 20,000					

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CIRB INCOME:	$ 17,593,609	$ 1,267,614	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227
FEDERAL INCOME:	$ 6,743,613	$ 380,212	$ 380,212	$ 380,212	$ 380,212	$ 380,212	$ 380,212
CARRYOVER:		$ (5,179,845)	$ (3,712,019)	$ (2,121,579)	$ (1,344,096)	$ (1,114,936)	$ (2,074,577)
LOCAL/TRIBAL/OTHER	$ 1,640,579	$ 3,794,740					
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 25,161,240	$ 262,721	$ (2,021,579)	$ (431,139)	$ 346,344	$ 575,503	$ (384,137)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
		3			32295	BR#254 LITTLE DEEP FORK CREEK		CONSTRUCTION - FED		$ 20,000					
		3			32295	BR#254 LITTLE DEEP FORK CREEK		CONSTRUCTION - OTHER (TTBP)		$ 2,292,000					
4		1	07435	S.D.	36112	BR #116 N3770 OVER UNNAMED – 19N3770E0750005	KELLOGG	ENGINEERING	$ 187,698						
		1		22	36112	BR #116 N3770 OVER UNNAMED - Not historic		RIGHT OF WAY			$ 50,000				
		1			36112	BR #116 N3770 OVER UNNAMED - possibly apply for lake access	KELLOGG	UTILITIES			$ 50,000				
		1			36112	BR #116 N3770 OVER UNNAMED		CONSTRUCTION - CIRB					$ 121,280		
		1			36112	BR #116 N3770 OVER UNNAMED		CONSTRUCTION - FED					$ 740,000		
5		2	01597 23074	S.D.	36113	BR #9 N3697 UNNAMED – 19N3697E0630000 & BR #12 N3697 UNNAMED – 19N3697E0630002 - Not historic; Fed lands	GUY ENGINEERING	ENGINEERING	$ 409,484						
		2		41.9	36113	BR #9 N3697 UNNAMED & BR #12 N3697 UNNAMED		RIGHT OF WAY					$ 50,000		
		2			36113	BR #9 N3697 UNNAMED & BR #12 N3697 UNNAMED	GUY ENGINEERING	UTILITIES					$ 50,000		
		2			36113	BR #9 N3697 UNNAMED & BR #12 N3697 UNNAMED		CONSTRUCTION - CIRB						$ 1,654,381	
		2			36113	BR #9 N3697 UNNAMED & BR #12 N3697 UNNAMED		CONSTRUCTION - FED						$ 895,699	
6		3	00368	S.D.	36114	BR #228 E0880 OVER WEST FORK SANDY CREEK – 19E0880N3710009 - Not historic; 404 (stream length)		ENGINEERING					$ 250,000		
		3		32.2	36114	BR #228 E0880 OVER WEST FORK SANDY CREEK		RIGHT OF WAY						$ 50,000	
		3			36114	BR #228 E0880 OVER WEST FORK SANDY CREEK		UTILITIES						$ 50,000	
		3			36114	BR #228 E0880 OVER WEST FORK SANDY CREEK		CONSTRUCTION - CIRB							$ 445,588
		3			36114	BR #228 E0880 OVER WEST FORK SANDY CREEK		CONSTRUCTION - FED							$ 382,092
7		3	04540	F.O.	36129	BR #98 N3730 OVER MOSQUITO CREEK – 19N3730E0730003		ENGINEERING					$ 250,000		
		3			36129	BR #98 N3730 OVER MOSQUITO CREEK - Not historic		RIGHT OF WAY							$ 20,000
		3			36129	BR #98 N3730 OVER MOSQUITO CREEK - 4F; Wildlife Dept		UTILITIES							$ 20,000
		3			36129	BR #98 N3730 OVER MOSQUITO CREEK		CONSTRUCTION - CIRB							$ 1,155,668
		3			36129	BR #98 N3730 OVER MOSQUITO CREEK		CONSTRUCTION - FED							$ 382,092
8		2	01884	S.D./FC		BR #154 E0790 LITTLE DEEP FORK CREEK – 19E0790N3590000		ENGINEERING							
		2		19.2		BR #154 E0790 LITTLE DEEP FORK CREEK - NRHP eligible		RIGHT OF WAY							
		2				BR #154 E0790 LITTLE DEEP FORK CREEK		UTILITIES							
		2				BR #154 E0790 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB							
		2				BR #154 E0790 LITTLE DEEP FORK CREEK		CONSTRUCTION - FED							
9		2	00972	S.D./FC		BR #164 N3610 LITTLE DEEP FORK CREEK – 19N3610E0800007		ENGINEERING							
		2		25.1		BR #164 N3610 LITTLE DEEP FORK CREEK		RIGHT OF WAY							
		2				BR #164 N3610 LITTLE DEEP FORK CREEK		UTILITIES							
		2				BR #164 N3610 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB							
		2				BR #164 N3610 LITTLE DEEP FORK CREEK		CONSTRUCTION - FED							
10		2	22592	S.D./FC		BR #177 E0820 LITTLE DEEP FORK CREEK – 19E0820N3630009		ENGINEERING							
		2		48.8		BR #177 E0820 LITTLE DEEP FORK CREEK		RIGHT OF WAY							
		2				BR #177 E0820 LITTLE DEEP FORK CREEK		UTILITIES							

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CREEK COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,593,609	$ 1,267,614	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227	$ 1,310,227
FEDERAL INCOME:	$ 6,743,613	$ 380,212	$ 380,212	$ 380,212	$ 380,212	$ 380,212	$ 380,212
CARRYOVER:		$ (5,179,845)	$ (3,712,019)	$ (2,121,579)	$ (1,344,096)	$ (1,114,936)	$ (2,074,577)
LOCAL/TRIBAL/OTHER	$ 1,640,579	$ 3,794,740					
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 25,161,240	$ 262,721	$ (2,021,579)	$ (431,139)	$ 346,344	$ 575,503	$ (384,137)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
		2				BR #177 E0820 LITTLE DEEP FORK CREEK		CONSTRUCTION - CIRB							
		2				BR #177 E0820 LITTLE DEEP FORK CREEK		CONSTRUCTION - FED							
11		1	08651			BR #175 E0810 TRIB TO SKULL CREEK - 19E0810N3770005		ENGINEERING							
		1				BR #175 E0810 TRIB TO SKULL CREEK		RIGHT OF WAY							
		1				BR #175 E0810 TRIB TO SKULL CREEK		UTILITIES							
		1				BR #175 E0810 TRIB TO SKULL CREEK		CONSTRUCTION - CIRB							
		1				BR #175 E0810 TRIB TO SKULL CREEK		CONSTRUCTION - FED							
12		2	04470			BR #155 E0790 UNNAMED CREEK - 19E0790N3610001		ENGINEERING							
		2				BR #155 E0790 UNNAMED CREEK		RIGHT OF WAY							
		2				BR #155 E0790 UNNAMED CREEK		UTILITIES							
		2				BR #155 E0790 UNNAMED CREEK		CONSTRUCTION - CIRB							
		2				BR #155 E0790 UNNAMED CREEK		CONSTRUCTION - FED							
								EXPENDITURES:	$30,341,085	$3,974,740	$100,000	$912,957	$1,461,280	$2,650,080	$2,405,440
								ENDING BALANCE:	$ (5,179,845)	$ (3,712,019)	$ (2,121,579)	$ (1,344,096)	$ (1,114,936)	$ (2,074,577)	$ (2,789,577)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
F.C. = FRACTURE CRITICAL
U.A. = UNSAFE ALIGNMENT
F.O. = FUNCTIONALLY OBSOLETE
H.I. = HYDRAULICALLY INADQUATE
C.D. = CLOSED DUE TO DAMAGE OR DEFECT
S.M. = STREAM MIGRATION OR DEGRADATION