CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

DELAWARE COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 5,067,797	$ 204,689	$ 204,689	$ 204,689	$ 204,689	$ 204,689	$ 204,689
CARRYOVER:		$ 5,409,678	$ 3,397,639	$ 4,869,942	$ 5,108,938	$ 3,251,240	$ 184,156
OTHER/LOCAL/FEMA/TRIBAL	$ 1,056,117			$ 3,150,000		$ 12,000,000	
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 22,856,075	$ 6,841,639	$ 4,869,942	$ 9,534,858	$ 6,581,240	$ 16,766,156	$ 1,656,459

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2006		3	27677		20667	BR#36 WOODS SPRING CREEK	CRAFTON TULL	TOTAL - NO CIRB	$ 354,715						
2010		2	29583		25900	BR#62 HOG EYE CREEK - 21N4700E0450003	ROSE & McCRARY	TOTAL - NO CIRB	$ 182,000						
2011		3	29761		26456	BR#84 CHEROKEE CREEK - 21N4710E500001	ROSE & McCRARY	TOTAL - NO CIRB	$ 150,500						
2012	YES	1	30201		25901	BR#21 - CARR CREEK - 21E0280N4680001	ROSE & McCRARY	TOTAL - CIRB + BR	$ 671,436						
2012		3			28320	OLD HWY 33 RESURFACE NS 470 TO US 412	ROSE & McCRARY	TOTAL - NO CIRB	$ 782,928						
2012	YES	3	30045		20622	BR#65 - SPAVINAW CREEK - 21N4510E0500001	ROSE & McCRARY	TOTAL - CIRB	$ 1,741,190						
2014	YES	2	30992		28589	BR#54 BEATTY CREEK - 21D0458N4617003	ROSE & McCRARY	TOTAL - CIRB	$ 869,620						
2015	NO	1	04891		24864	BR#15 - FLY CREEK - 21N4520E0260003	ROSE & McCRARY	TOTAL - CIRB & BR	$ 1,304,223						
2015	YES	3	03179	S.D.	29409	BR#55 - CLOUD CREEK - 21D0470N4620009	ROSE & McCRARY	TOTAL - CIRB & BR	$ 1,412,859						
2017	NO	1	30806	S.D.	28532	BR#16 WOLF CREEK - 21N4620E0270002	ROSE & McCRARY	TOTAL - CIRB + BR	$ 1,412,508						
2017		1	20247		32598	BR #27 WHITEWATER CREEK	ROSE & McCRARY	TOTAL	$ -						
	YES	3	N/A	H.I.	29908	RD CR 494 S. OF OLD CLOUD CRK CHURCH - U/B - **REMOVED**	ROSE & McCRARY	TOTAL - ENGRG ONLY	$ 36,477						
	NO	3	07097	S.D.	29895	BR #86 FLOYD MOTT BR - U/B -21E0530N4710006 - **REMOVED**	ROSE & McCRARY	TOTAL - ENGRG	$ 47,798						
2019	NO	3	07098	S.D.	29896	BR #85 JACK COPELAND - USED BEAM - 21E0519N4710008	ROSE & McCRARY	TOTAL - CIRB & BR	$ 1,325,225						
2019	YES	3	NA		32158	COLCORD KEITHLY 2018 STP	ROSE & McCRARY	TOTAL - CIRB & STP	$ 670,445						
2020	YES	2	17899	FEMA	33915	BR #56 BEATY CREEK (PINEY) - 21E0450N4640005	GUY ENGINEERING	TOTAL - CIRB & FEMA	$ 1,885,331						
2020	NO	3	N/A	H.I.	29897	RD S 706 CRAZY HOLLOW - Brian Shackelford	ROSE & McCRARY	TOTAL - CIRB & BR	$ 1,335,852						
2		1	N/A	N/A	33896	OVERLAYS - 620, 270, 600, 605, 610, 610, 620, 260 - **CANCELED**		TOTAL - NO CIRB	$ -						
4	YES	3	N/A	H.I.	29899	RD 5530 MARTIN'S SALVAGE - **CANCELED**	ROSE & McCRARY	TOTAL - ENGRG ONLY	$ 101,801						
1	YES	3	14128	U.A.	29344	BR #99 NEW LIFE RANCH RD (S470 RD) - 21E0550N4700001	ROSE & McCRARY	ENGINEERING	$ 331,410						
	YES	3		82.3	29344	BR #99 NEW LIFE RANCH RD (S470 RD) - Not historic, Tribal	PINNACLE	RIGHT OF WAY		$ 50,000					
	YES	3			29344	BR #99 NEW LIFE RANCH RD (S470 RD)	ROSE & McCRARY	UTILITIES		$ 74,000					
	YES	3			29344	BR #99 NEW LIFE RANCH RD (S470 RD)		CONSTRUCTION - CIRB						$ 1,056,666	
	YES	3			29344	BR #99 NEW LIFE RANCH RD (S470 RD)		CONSTRUCTION - FED						$ 543,334	
	YES	3			29344	BR #99 NEW LIFE RANCH RD (S470 RD)		CONSTRUCTION - TRIBAL						$ 12,000,000	
2	NO	2	N/A	H.I.	29410	KELLY BRIDGE DROWNING CREEK	ROSE & McCRARY	ENGINEERING	$ 241,051						
	NO	2			29410	KELLY BRIDGE DROWNING CREEK - Not historic	UNIVERSAL	RIGHT OF WAY	$ 150,000						
	NO	2			29410	KELLY BRIDGE DROWNING CREEK	COMMISSIONER	UTILITIES	$ 101,500						
	NO	2			29410	KELLY BRIDGE DROWNING CREEK		CONSTRUCTION - CIRB		$ 574,000					
	NO	2			29410	KELLY BRIDGE DROWNING CREEK		CONSTRUCTION - FED	$ 578,148	$ 2,296,000					
3	NO	3	12369	S.D.	32842	BR #104 FIVEMILE HOLLOW CREEK - 21D0466N4650009	ROSE & McCRARY	ENGINEERING	$ 106,960						
	NO	3		36.5	32842	BR #104 FIVEMILE HOLLOW CREEK - FIDLERS BEND - Not historic		RIGHT OF WAY				$ 75,000			
	NO	3			32842	BR #104 FIVEMILE HOLLOW CREEK - FIDLERS BEND - Scenic River	ROSE & McCRARY	UTILITIES				$ 175,000			
	NO	3			32842	BR #104 FIVEMILE HOLLOW CREEK - FIDLERS BEND		CONSTRUCTION - CIRB						$ 502,899	
	NO	3			32842	BR #104 FIVEMILE HOLLOW CREEK - FIDLERS BEND		CONSTRUCTION - FED						$ 767,101	
4		3	27633	S.D.	38141	BR #112 SALINE CREEK - TTPB grant?	GUY ENGINEERING	ENGINEERING	$ 423,001						
		3			38141	BR #112 SALINE CREEK		RIGHT OF WAY		$ 50,000					
		3			38141	BR #112 SALINE CREEK	GUY ENGINEERING	UTILITIES		$ 50,000					
		3			38141	BR #112 SALINE CREEK		CONSTRUCTION - CIRB				$ 3,920			
		3			38141	BR #112 SALINE CREEK		CONSTRUCTION - OTHER LOCAL				$ 2,150,000			
		3			38141	BR #112 SALINE CREEK		CONSTRUCTION - FED				$ 20,000			
5	YES	2	10943	S.D.	34450	BR #57 BEATY CREEK - 21N4660E0440004	GUY ENGINEERING	ENGINEERING	$ 219,506						

DELAWARE COUNTY

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CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 5,067,797	$ 204,689	$ 204,689	$ 204,689	$ 204,689	$ 204,689	$ 204,689
CARRYOVER:		$ 5,409,678	$ 3,397,639	$ 4,869,942	$ 5,108,938	$ 3,251,240	$ 184,156
OTHER/LOCAL/FEMA/TRIBAL	$ 1,056,117			$ 3,150,000		$ 12,000,000	
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 22,856,075	$ 6,841,639	$ 4,869,942	$ 9,534,858	$ 6,581,240	$ 16,766,156	$ 1,656,459

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	YES	2		19.9	34450	BR #57 BEATY CREEK - Not historic, TTPB grant		RIGHT OF WAY		$ 50,000					
	YES	2			34450	BR #57 BEATY CREEK	GUY ENGINEERING	UTILITIES		$ 50,000					
	YES	2			34450	BR #57 BEATY CREEK		CONSTRUCTION - CIRB				$ 30,000			
	YES	2			34450	BR #57 BEATY CREEK		CONSTRUCTION - FED				$ 20,000			
	YES	2			34450	BR #57 BEATY CREEK		CONSTRUCTION - OTHER LOCAL				$ 1,000,000			
6	YES	1	06012	SD	31224	BR #30 UNNAMED CREEK - 21E0335N46660006	GUY ENGINEERING	ENGINEERING	$ 341,262						
	YES	1		49.4	31224	BR #30 UNNAMED CREEK - Not historic, TTPB grant		RIGHT OF WAY				$ 100,000			
	YES	1			31224	BR #30 UNNAMED CREEK	GUY ENGINEERING	UTILITIES				$ 400,000			
	YES	1			31224	BR #30 UNNAMED CREEK		CONSTRUCTION - CIRB					$ 322,000		
	YES	1			31224	BR #30 UNNAMED CREEK		CONSTRUCTION - FED					$ 678,000		
7	NO	2	07253	S.D.	31230	BR #37 WHITEWATER CREEK - 21E0348N4620005	GUY ENGINEERING	ENGINEERING	$ 186,979						
	NO	2		59.7	31230	BR #37 WHITEWATER CREEK - Not historic		RIGHT OF WAY				$ 50,000			
	NO	2			31230	BR #37 WHITEWATER CREEK	GUY ENGINEERING	UTILITIES				$ 50,000			
	NO	2			31230	BR #37 WHITEWATER CREEK		CONSTRUCTION - CIRB					$ 196,000		
	NO	2			31230	BR #37 WHITEWATER CREEK		CONSTRUCTION - FED					$ 784,000		
8	NO	1	12-02377	S.D.	34449	BR #12, #13, #14 FLY CREEK - 21N4510E0260009 - Not historic	CRAFTON TULL	ENGINEERING	$ 338,060						
	NO	1	13-06893	12-57.7	34449	BR #12, #13, #14 FLY CREEK - 21E0270N4510002		RIGHT OF WAY				$ 50,000			
	NO	1	14-02376	13-57.7	34449	BR #12, #13, #14 FLY CREEK - 21N4510E0260003	CRAFTON TULL	UTILITIES				$ 52,000			
	NO	1		14-58.7	34449	BR #12, #13, #14 FLY CREEK		CONSTRUCTION - CIRB						$ 1,612,000	
	NO	1			34449	BR #12, #13, #14 FLY CREEK		CONSTRUCTION - FED NONE							
9		1			38498	E 330RD REALIGNMENT, 1.5 MI E OF US-59 (STAND WAITE RD)		ENGINEERING		$ 250,000					
		1			38498	E 330RD REALIGNMENT, 1.5 MI E OF US-59		RIGHT OF WAY					$ 100,000		
		1			38498	E 330RD REALIGNMENT, 1.5 MI E OF US-59		UTILITIES					$ 250,000		
		1			38498	E 330RD REALIGNMENT, 1.5 MI E OF US-59		CONSTRUCTION - CIRB							$ 1,688,320
		1			38498	E 330RD REALIGNMENT, 1.5 MI E OF US-59		CONSTRUCTION - FED							$ 100,000
10	NO	3	03224	F.O.	29898	BR #95 FLINT CREEK BR - 21D0579N4660001		ENGINEERING				$ 250,000			
	NO	3		37.9	29898	BR #95 FLINT CREEK BR - Not historic		RIGHT OF WAY					$ 50,000		
	NO	3			29898	BR #95 FLINT CREEK BR		UTILITIES					$ 50,000		
	NO	3			29898	BR #95 FLINT CREEK BR		CONSTRUCTION - CIRB							$ 550,000
	NO	3			29898	BR #95 FLINT CREEK BR		CONSTRUCTION - FED NONE							
11	YES	1	02616	S.D.	30482	BR #35 TRIB TO WHITEWATER CREEK - 21E0340N46800002	ROSE & McCRARY	ENGINEERING					$ 250,000		
	YES	1		51	30482	BR #35 TRIB TO WHITEWATER CREEK - Not historic; TTPB grant		RIGHT OF WAY						$ 50,000	
	YES	1			30482	BR #35 TRIB TO WHITEWATER CREEK	ROSE & McCRARY	UTILITIES						$ 50,000	
	YES	1			30482	BR #35 TRIB TO WHITEWATER CREEK		CONSTRUCTION - CIRB							$ 115,000
	YES	1			30482	BR #35 TRIB TO WHITEWATER CREEK		CONSTRUCTION - FED							$ 100,000
	YES	1			30482	BR #35 TRIB TO WHITEWATER CREEK		CONSTRUCTION - OTHER LOCAL							$ 500,000
12	YES	2	10954	F.O.	36128	BR #63 SPAVINAW CREEK - 21N4670E0470008		ENGINEERING					$ 650,000		
	YES	2		61.5	36128	BR #63 SPAVINAW CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 50,000
	YES	2			36128	BR #63 SPAVINAW CREEK		UTILITIES							$ 50,000
	YES	2			36128	BR #63 SPAVINAW CREEK		CONSTRUCTION - CIRB							$ 4,228,407
	YES	2			36128	BR #63 SPAVINAW CREEK		CONSTRUCTION - FED							$ 241,673
	YES	2			36128	BR #63 SPAVINAW CREEK		CONSTRUCTION - OTHER LOCAL							$ 1,000,000
13		3	27674			BR #94 UNNAMED CREEK		ENGINEERING							
		3				BR #94 UNNAMED CREEK		RIGHT OF WAY							

CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

DELAWARE COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
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FEDERAL INCOME:	$ 5,067,797	$ 204,689	$ 204,689	$ 204,689	$ 204,689	$ 204,689	$ 204,689
CARRYOVER:		$ 5,409,678	$ 3,397,639	$ 4,869,942	$ 5,108,938	$ 3,251,240	$ 184,156
OTHER/LOCAL/FEMA/TRIBAL	$ 1,056,117			$ 3,150,000		$ 12,000,000	
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 22,856,075	$ 6,841,639	$ 4,869,942	$ 9,534,858	$ 6,581,240	$ 16,766,156	$ 1,656,459

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
		3				BR #94 UNNAMED CREEK		UTILITIES							
		3				BR #94 UNNAMED CREEK		CONSTRUCTION - CIRB							
		3				BR #94 UNNAMED CREEK		CONSTRUCTION - FED							
14		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		ENGINEERING							
		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		RIGHT OF WAY							
		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		UTILITIES							
		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		CONSTRUCTION - CIRB							
		1				630 RD LWC WOLF CREEK 0.25 MI S OF 270 RD		CONSTRUCTION - FED							
15	YES	3	01425			BR #93 SPRING CREEK - 21N4610E0550006		ENGINEERING							
	YES	3				BR #93 SPRING CREEK - Not historic; TTPB grant		RIGHT OF WAY							
	YES	3				BR #93 SPRING CREEK		UTILITIES							
	YES	3				BR #93 SPRING CREEK		CONSTRUCTION - CIRB							
	YES	3				BR #93 SPRING CREEK		CONSTRUCTION - FED							
	YES	3				BR #93 SPRING CREEK		CONSTRUCTION - OTHER LOCAL							
16	YES	1	03091	S.D.	27820	BR #31 - HONEY CREEK - 21N4670E0320005	ROSE & McCRARY	ENGINEERING	$ 137,501						
	YES	1		23.2	27820	BR #31 - HONEY CREEK - Not historic; TTPB grant		RIGHT OF WAY	$ 6,112						
	YES	1			27820	BR #31 - HONEY CREEK	ROSE & McCRARY	UTILITIES	$ -						
	YES	1			27820	BR #31 - HONEY CREEK		CONSTRUCTION - CIRB							$ 1,000,000
	YES	1			27820	BR #31 - HONEY CREEK		CONSTRUCTION - FED							
17		1				LWC - 660 RD BERRY'S FORD BRIDGE (S OF 320 RD)		ENGINEERING							
		1				LWC - 660 RD BERRY'S FORD BRIDGE (S OF 320 RD)		RIGHT OF WAY							
		1				LWC - 660 RD BERRY'S FORD BRIDGE (S OF 320 RD)		UTILITIES							
		1				LWC - 660 RD BERRY'S FORD BRIDGE (S OF 320 RD)		CONSTRUCTION - CIRB							
		1				LWC - 660 RD BERRY'S FORD BRIDGE (S OF 320 RD)		CONSTRUCTION - FED							
								EXPENDITURES:	$17,446,397	$3,444,000	$0	$4,425,920	$3,330,000	$16,582,000	$9,623,400
*INDEX FOR WHY A PROJECT IS NEEDED								ENDING BALANCE:	$ 5,409,678	$ 3,397,639	$ 4,869,942	$ 5,108,938	$ 3,251,240	$ 184,156	$ (7,966,941)
S.D. = STRUCTURALLY DEFICIENT															
F.C. = FRACTURE CRITICAL						H.I. = HYDRAULICALLY INADEQUATE									
U.A. = UNSAFE ALIGNMENT						C.D. = CLOSED DUE TO DAMAGE OF DEFECT									
F.O. = FUNCTIONALLY OBSOLETE						S.M. = STREAM MIGRATION OR DEGRADATION									