CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

MAYES COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,468,040	$ 1,227,273	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886
FEDERAL INCOME:	$ 10,038,773	$ 207,266	$ 207,266	$ 207,266	$ 207,266	$ 207,266	$ 207,266
CARRYOVER:	$ -	$ 505,538	$ 1,730,076	$ 3,207,229	$ 1,383,039	$ 2,860,191	$ 4,187,344
OTHER/LOCAL/STIM/TRIBAL	$ 5,684,250			$ 1,800,000			
ABB / 4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 32,374,502	$ 1,940,076	$ 3,207,229	$ 6,484,382	$ 2,860,191	$ 4,337,344	$ 5,664,496

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2004		1	26774		18406	BR#20 BIG CABIN CREEK - 49N4420E0380002	FBS ENGINEERS	CONSTRUCTION - STP(BR) -NO CIRB	$ 755,719						
2006		1	26505		18141	BR#28 STRANG BRIDGE - 49E0420N4400003	FBS ENGINEERS	CONSTRUCTION - STP(BR) -NO CIRB	$ 3,500,000						
2008		3	28590		22349	BR#74 SALINE CREEK - 49N4480E0490000	GUY ENGINEERING	CONSTRUCTION - STP(BR) -NO CIRB	$ 809,000						
2009		2	29203		21644	BR#103 CHOUTEAU CREEK - 49E0576N4320006	KELLOGG ENGINEERING	TOTAL - NO CIRB - ARRA	$ 980,000						
2009		2	27853		22754	BR#13B (BR#109A) BRUSHY CREEK - 49N4280E0610000	KELLOGG ENGINEERING	TOTAL - NO CIRB - ARRA	$ 290,000						
2009		1	27362		20159	BR#21 ELM CREEK - 49N4430E0370008	WINGFIELD	TOTAL - STP(BR) -NO CIRB	$ -						
2010		3	28589		22950	BR#102A - SNAKE CREEK - 49N4470E0550009	GUY ENGINEERING	TOTAL - STP(BR) -NO CIRB	$ -						
2011		1			25639	CO BR OVER SALT BRANCH CREEK	GUY ENGINEERING	TOTAL - NO CIRB	$ -						
2011	YES	3			25417	CHIMNEY ROCK RES RD (2011 STP)	GUY ENGINEERING	TOTAL - CIRB & STP	$ 3,399,302						
2012	YES	2	05485		28497	BR# 128 OVER UP RAILROAD - REHAB	KELLOGG ENGINEERING	TOTAL - CIRB & BR	$ 468,616	`					
2012	NO	2			06549	SOUTH ELLIOTT STREET	KELLOGG ENGINEERING	TOTAL - CIRB	$ 3,068,344						
2013	NO	2	03178		25416	BR#71 - PRYOR CREEK - 49E0500N4300002	KELLOGG ENGINEERING	TOTAL - CIRB	$ 1,321,801						
2013	YES	1	02609		25638	BR#15 - ROCK CREEK - 49E0370N4350003 Tribal $1m	GUY ENGINEERING	TOTAL - CIRB & TRIBAL	$ 1,526,953						
2014	YES	2	09887		27813	BR#108 - MURPHY CREEK - 49E0600N4350007	KELLOGG ENGINEERING	TOTAL - CIRB	$ 318,038						
2014	NO	1	23611	S.D.	28554	BR#12A- PRYOR CREEK - LUTHERAN CHURCH - 49E0381N4270009	KELLOGG ENGINEERING	TOTAL - CANCELED	$ 27,422						
2015	YES	3			30654	WICKLIFFE CREEK - VFW Road - Kenwood Rd	GUY ENGINEERING	TOTAL	$ 65,500						
2015	NO	1			29346	TRUE ROAD - SH20-SH28 (STP) +$1 million	KELLOGG ENGINEERING	TOTAL - CIRB & STP	$ 2,402,249						
2016	NO	2			30102	OLD HWY 33 (N425 TO HWY 69)	KELLOGG ENGINEERING	TOTAL	$ 1,445,629						
2017	NO	2	02683	S.D.	30485	BR#75 - PLEASANT VIEW BRIDGE - 49N4260E0510007	KELLOGG ENGINEERING	TOTAL - CIRB & BR	$ 774,031						
2019	YES	3			30483	CHIMNEY ROCK RES RD PHASE II (Cher. Nation constr. funding)	GUY ENGINEERING	TOTAL - CIRB	$ 459,412						
2020	NO	1			31161	TRUE ROAD - E 0405 SOUTH E 0440 - 3.5 MI OVERLAY PHASE 1	KELLOGG ENGINEERING	TOTAL - CIRB & STP	$ 4,279,959						
2021	NO	2	08747	S.D.	30486	BR#94- TAYLOR RANCH BRIDGE - 49N4270E0560001	KELLOGG ENGINEERING		$ 977,868						
2022	YES	2	00734	S.D.	31166	BR#104 TRIB TO CRUTCHFIELD BRANCH -**REMOVED**	KELLOGG ENGINEERING	TOTAL - CIRB	$ 58,835						
2024	YES	3	09651	S.D.	28555	BR#56 & BR#57- TRIB TO WICKLIFFE CREEK - 49E0480N4290009	GUY ENGINEERING	TOTAL - CIRB, STP & TRIBAL	$ 3,197,265						
2025	YES	3	11178	F.O.,SD	30687	BR#100 - TRIB TO CRUTCHFIELD BRANCH - **REMOVED**	GUY ENGINEERING	TOTAL - CIRB	$ 168,301						
1	NO	2		N/A	34456	E520 RD - N4310 TO N4320 - WIDEN W. 1/2 MI, RECONSTRUCT E. 1/2 MI	GUY ENGINEERING	ENGINEERING	$ 295,184						
	NO	2			34456	E520 RD - N4310 TO N4320 - WIDEN W. 1/2 MI, RECONSTRUCT E. 1/2 MI	COATES	RIGHT OF WAY	$ 171,000						
	NO	2			34456	E520 RD - N4310 TO N4320 - WIDEN W. 1/2 MI, RECONSTRUCT E. 1/2 MI	GUY ENGINEERING	UTILITIES	$ 203,000						
	NO	2			34456	E520 RD - N4310 TO N4320 - WIDEN W. 1/2 MI, RECONSTRUCT E. 1/2 MI		CONSTRUCTION - CIRB				$ 2,875,000			
	NO	2			34456	E520 RD - N4310 TO N4320 - WIDEN W. 1/2 MI, RECONSTRUCT E. 1/2 MI		CONSTRUCTION - FED NONE							
2	YES	2	09025	S.D.	31147	BR#85 & BR#89 CREEK - SPORTSMAN ACRES - Not historic	KELLOGG ENGINEERING	ENGINEERING	$ 90,905						
	YES	2	08125	S.D.	31147	BR#85 & BR#89 CREEK - SPORTSMAN ACRES - TTPB grant	ABB Credits Authorized	RIGHT OF WAY	$ 11,800	$ 60,000					
	YES	2		8.2	31147	BR#85 & BR#89 CREEK - SPORTSMAN ACRES	KELLOGG ENGINEERING	UTILITIES	$ 150,000	$ 150,000					
	YES	2		17.8	31147	BR#85 & BR#89 CREEK - SPORTSMAN ACRES		CONSTRUCTION - CIRB				$ 36,343			
	YES	2		17.8	31147	BR#85 & BR#89 CREEK - SPORTSMAN ACRES		CONSTRUCTION - FED				$ 20,000			
	YES	2			31147	BR#85 & BR#89 CREEK - SPORTSMAN ACRES		CONSTRUCTION - OTHER LOCAL				$ 1,800,000			

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CIRB INCOME:	$ 17,468,040	$ 1,227,273	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886
FEDERAL INCOME:	$ 10,038,773	$ 207,266	$ 207,266	$ 207,266	$ 207,266	$ 207,266	$ 207,266
CARRYOVER:	$ -	$ 505,538	$ 1,730,076	$ 3,207,229	$ 1,383,039	$ 2,860,191	$ 4,187,344
OTHER/LOCAL/STIM/TRIBAL	$ 5,684,250			$ 1,800,000			
ABB / 4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 32,374,502	$ 1,940,076	$ 3,207,229	$ 6,484,382	$ 2,860,191	$ 4,337,344	$ 5,664,496

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
3	NO	1	23611	SD	36111	BR#12A PRYOR CREEK – 49E0381N4270009	KELLOGG ENGINEERING	ENGINEERING	$ 258,018			$ 370,000			
	NO	1		31.8	36111	BR#12A PRYOR CREEK - Not historic		RIGHT OF WAY						$ 100,000	
	NO	1			36111	BR#12A PRYOR CREEK		UTILITIES						$ 50,000	
	NO	1			36111	BR#12A PRYOR CREEK		CONSTRUCTION - CIRB							$ 1,881,600
	NO	1			36111	BR#12A PRYOR CREEK		CONSTRUCTION - FED NONE							
4	YES	3		N/A	32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)	GUY ENGINEERING	ENGINEERING	$ 394,814						
	YES	3			32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)		RIGHT OF WAY							$ 1,150,000
	YES	3			32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)	GUY ENGINEERING	UTILITIES							$ 600,000
	YES	3			32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)-PH 1: E 2mi		CONSTRUCTION - CIRB							$ 439,000
	YES	3			32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)-PH 1: E 2mi		CONSTRUCTION - FED							$ 61,000
	YES	3			32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)-PH 1: E 2mi		CONSTRUCTION - OTHER LOCAL							$ 3,000,000
	YES	3			32202	ANDERSON RD- EW55 FROM NS437 TO SH 82 (4MILES)-PH 2: W 2mi		CONSTRUCTION - PH 2							$ 3,500,000
5	NO	2		N/A		E MAIN ST - OLD 33 OVERLAY - US412 TO CHOTEAU - 2MI - OVRLY/WIDEN		ENGINEERING							$ 200,000
	NO	2				E MAIN ST - OLD 33 OVERLAY - US412 TO CHOTEAU - 2MI - OVRLY/WIDEN		RIGHT OF WAY							$ 50,000
	NO	2				E MAIN ST - OLD 33 OVERLAY - US412 TO CHOTEAU - 2MI - OVRLY/WIDEN		UTILITIES							$ 100,000
	NO	2				E MAIN ST - OLD 33 OVERLAY - US412 TO CHOTEAU - 2MI - OVRLY/WIDEN		CONSTRUCTION - CIRB							$ 1,200,000
	NO	2				E MAIN ST - OLD 33 OVERLAY - US412 TO CHOTEAU - 2MI - OVRLY/WIDEN		CONSTRUCTION - FED							
6	NO	2		N/A		E480 RD - OLD HWY 20 - MC4976C - 4MI - OVERLAY/WIDEN		ENGINEERING							$ 200,000
	NO	2				E480 RD - OLD HWY 20 - MC4976C - 4MI - OVERLAY/WIDEN		RIGHT OF WAY							$ -
	NO	2				E480 RD - OLD HWY 20 - MC4976C - 4MI - OVERLAY/WIDEN		UTILITIES							$ -
	NO	2				E480 RD - OLD HWY 20 - MC4976C - 4MI - OVERLAY/WIDEN		CONSTRUCTION - CIRB							$ 2,400,000
	NO	2				E480 RD - OLD HWY 20 - MC4976C - 4MI - OVERLAY/WIDEN		CONSTRUCTION - FED							
7	NO	1	01109	S.D./F.C.	30487	BR#1- PRYOR CREEK - VICTORY BRIDGE - 49E0350N4250009		ENGINEERING							$ 120,000
	NO	1		38.3	30487	BR#1- PRYOR CREEK - VICTORY BRIDGE - Not historic		RIGHT OF WAY							$ 30,000
	NO	1			30487	BR#1- PRYOR CREEK - VICTORY BRIDGE		UTILITIES							$ 50,000
	NO	1			30487	BR#1- PRYOR CREEK - VICTORYBRIDGE		CONSTRUCTION - CIRB							$ 880,000
	NO	1			30487	BR#1- PRYOR CREEK - VICTORY BRIDGE		CONSTRUCTION - FED							
								EXPENDITURES:	$ 31,868,964	$ 210,000	$ -	$ 5,101,343	$ -	$ 150,000	$ 15,861,600
								CARRYOVER	$ 505,538	$ 1,730,076	$ 3,207,229	$ 1,383,039	$ 2,860,191	$ 4,187,344	$ (10,197,104)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
F.C. = FRACTURE CRITICAL
U.A. = UNSAFE ALIGNMENT
F.O. = FUNCTIONALLY OBSOLETE
H.I. = HYDRAULICALLY INADQUATE
C.D. = CLOSED DUE TO DAMAGE OF DEFECT
S.M. = STREAM MIGRATION OR DEGRADATION