CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

NOWATA COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 4,782,394	$ 230,344	$ 230,344	$ 230,344	$ 230,344	$ 230,344	$ 230,344
CARRYOVER:		$ (1,349,862)	$ (3,230,696)	$ (1,732,738)	$ (1,892,167)	$ (594,210)	$ 146,361
OTHER/TRIBAL	$ -						
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 21,514,554	$ 107,754	$ (1,732,738)	$ (192,167)	$ (394,210)	$ 946,361	$ 1,644,318

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2003		2	27361		20154	BR#34 - CALIFORNIA CREEK - 53E0110N4090009	GUY ENGINEERING	TOTAL - NO CIRB	$ 341,169						
2007		1	28116		21418	BR#79 - LIGHTNING CREEK - 53E0250N4230002	GUY ENGINEERING	TOTAL - NO CIRB	$ -						
2008		2	28115		21781	BR#20 TRIBUTARY TO OPOSSUM CREEK - 53N4100E0030006	GUY ENGINEERING	TOTAL - NO CIRB	$ -						
2008		2	28591		22158	WOLF CREEK LWC - 53N4100E0150007	GUY ENGINEERING	TOTAL - NO CIRB	$ 376,423						
2010	NO	2	28697		23421	BR#29 CALIFORNIA CREEK - 53E0090N4080006	GUY ENGINEERING	TOTAL - CIRB & BR	$ 504,678						
2010		3	29603		25690	BR#28 TRIB TO VERDIGIRS - 53N4175E0070003	GUY ENGINEERING	TOTAL - NO CIRB	$ -						
2014	NO	3	03167		27818	BR#24 OPOSSUM CREEK (OLD 169) - 53N4140E0040002	GUY ENGINEERING	TOTAL - CIRB	$ 2,001,781						
2015	NO	2	01241		27819	BR#6 OPOSSUM CREEK - 53N4090E0020003	GUY ENGINEERING	TOTAL - CIRB	$ 671,272						
2016	NO	2	02659	S.D.	27817	BR#14 OPOSSUM CREEK - 53N4100E0020007	GUY ENGINEERING	TOTAL - CIRB	$ 748,991						
2016	NO	1	03706	S.D.	27814	BR#69 CURL CREEK - 53N4060E0220005	GUY ENGINEERING	TOTAL - CIRB	$ 1,937,752						
2016	NO	2	03007	S.D.	28556	BR#17 OPOSSUM CREEK - 53N4120E0030001	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,248,533						
2016	NO	2	02666	S.D.	28557	BR#37 CEDAR CREEK (U/B) - 53N4050E0110007	GUY ENGINEERING	TOTAL - CIRB & BR	$ 806,207						
2015	NO	3	00129		25424	BR#43 HANCOCK BRIDGE - 53E0135N4180003	GUY ENGINEERING	TOTAL - CIRB	$ 9,500						
2017	NO	1	03650	S.D.	27815	BR#76 PURGATORY CREEK - 53N4060E0240005	GUY ENGINEERING	TOTAL - CIRB	$ 928,237						
2017	NO	2			27816	ROAD 406 - LWC (RD 3 TO 4)	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,000,822						
2018	NO	2	02839	S.D./F.C.	29414	BR#62 MORMON CREEK - 53E0190N4090005	GUY ENGINEERING	TOTAL - CIRB	$ 1,221,351						
2018	NO	2	02842	H.I.	30495	BR#63 MORMON CREEK - 53E0190N4100001	GUY ENGINEERING	TOTAL - CIRB	$ 218,958						
2019	NO	1	03717	S.D.	30494	BR#82 PANTHER CREEK - 53E0270N4200002	GUY ENGINEERING	TOTAL - CIRB & BR	$ 889,266						
2019	YES	1	03136	S.D.	28558	BR#78 DOUBLE CREEK - 53N4140E0240005	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,082,865						
2019	NO	2			25423	CALIFORNIA CREEK LWC	GUY ENGINEERING	TOTAL - CIRB	$ 1,940,131						
2021	NO	3	04610	S.D.	30491	BR#92 & BR#93 WESTERN BRANCH - 53N4139E0210008	GUY ENGINEERING	TOTAL - CIRB & BR	$ 2,247,001						
2	NO	2	02843	U.A./F.O.	31168	BR#45 WOLF CREEK - 53E0160N4100003	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,896,730						
4	NO	3	02365	S.D./F.O.	32200	BR#18 VINEGAR CREEK - 53N4140E0030001	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,829,235						
0	NO	2			30496	HICKORY CREEK LWC (NS413)	GUY ENGINEERING	ENGINEERING	$ 150,181						
	NO	2			30496	HICKORY CREEK LWC (NS413)	GUY ENGINEERING	RIGHT OF WAY	$ 60,000						
	NO	2			30496	HICKORY CREEK LWC (NS413)	GUY ENGINEERING	UTILITIES	$ 120,000						
	NO	2			30496	HICKORY CREEK LWC (NS413)		CONSTRUCTION - CIRB		$ 1,264,256					
	NO	2			30496	HICKORY CREEK LWC (NS413)		CONSTRUCTION - FED		$ 324,194					
1	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422	GUY ENGINEERING	ENGINEERING	$ 137,602						
	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422	GUY ENGINEERING	RIGHT OF WAY	$ 100,000						
	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422	GUY ENGINEERING	UTILITIES	$ 100,000						
	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422		CONSTRUCTION - CIRB				$ 950,000			
	NO	1			30504	TRIB TO LIGHTNING E260 LWC E OF NS422		CONSTRUCTION - FED NONE							
2	NO	1			34457	NS423 LIGHTNING CREEK LWC	GUY ENGINEERING	ENGINEERING	$ 210,733						
	NO	1			34457	NS423 LIGHTNING CREEK LWC	GUY ENGINEERING	RIGHT OF WAY	$ 65,000						
	NO	1			34457	NS423 LIGHTNING CREEK LWC	GUY ENGINEERING	UTILITIES	$ 20,000						
	NO	1			34457	NS423 LIGHTNING CREEK LWC		CONSTRUCTION - CIRB		$ 1,750,000					

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CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 4,782,394	$ 230,344	$ 230,344	$ 230,344	$ 230,344	$ 230,344	$ 230,344
CARRYOVER:		$ (1,349,862)	$ (3,230,696)	$ (1,732,738)	$ (1,892,167)	$ (594,210)	$ 146,361
OTHER/TRIBAL	$ -						
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 21,514,554	$ 107,754	$ (1,732,738)	$ (192,167)	$ (394,210)	$ 946,361	$ 1,644,318

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	NO	1			34457	NS423 LIGHTNING CREEK LWC		CONSTRUCTION - FED NONE							
3		3				EW 2 FROM NS 412 0.8 MI TO THE EAST		ENGINEERING				$ 250,000			
		3				EW 2 FROM NS 412 0.8 MI TO THE EAST		RIGHT OF WAY							
		3				EW 2 FROM NS 412 0.8 MI TO THE EAST		UTILITIES							
		3				EW 2 FROM NS 412 0.8 MI TO THE EAST		CONSTRUCTION - CIRB							
		3				EW 2 FROM NS 412 0.8 MI TO THE EAST		CONSTRUCTION - FED NONE							
4	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		ENGINEERING				$ 250,000			
	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		RIGHT OF WAY					$ 50,000		
	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		UTILITIES					$ 50,000		
	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		CONSTRUCTION - CIRB						$ 800,000	
	NO	1			34458	EW26 TRIB TO PURGATORY CREEK		CONSTRUCTION - FED NONE							
5	NO	2	04736	S.D.	34459	BR#30 TRIB TO HICKORY CREEK- 53E0090N4110005		ENGINEERING				$ 250,000			
	NO	2		54.1	34459	BR#30 TRIB TO HICKORY CREEK - Not historic		RIGHT OF WAY					$ 50,000		
	NO	2			34459	BR#30 TRIB TO HICKORY CREEK		UTILITIES					$ 50,000		
	NO	2			34459	BR#30 TRIB TO HICKORY CREEK		CONSTRUCTION - CIRB							$ 883,000
	NO	2			34459	BR#30 TRIB TO HICKORY CREEK		UTILITIES					$ 50,000		
	NO	2			34459	BR#30 TRIB TO HICKORY CREEK		CONSTRUCTION - CIRB							$ 883,000
	NO	2			34459	BR#30 TRIB TO HICKORY CREEK		CONSTRUCTION - FED							
6	NO	2	03201 02664	S.D	38500	BR#27 & #32 OLD 169 OVER HICKORY CREEK- 53N4135E0080008; 53N4134E0070005		ENGINEERING							$ 450,000
	NO	2		54.4/37.9	38500	BR#27 & #32 OLD 169 OVER HICKORY CREEK - Not historic		RIGHT OF WAY							$ 100,000
	NO	2			38500	BR#27 & #32 OLD 169 OVER HICKORY CREEK		UTILITIES							$ 100,000
	NO	2			38500	BR#27 & #32 OLD 169 OVER HICKORY CREEK		CONSTRUCTION - CIRB							$ 3,230,080
	NO	2			38500	BR#27 & #32 OLD 169 OVER HICKORY CREEK		CONSTRUCTION - FED - NONE							
7	NO	2	02660	S.D.		BR#16 OPOSSUM CREEK – 53N4100E0030001		ENGINEERING							$ 100,000
	NO	2		21.3		BR#16 OPOSSUM CREEK - Not historic		RIGHT OF WAY							$ 30,000
	NO	2				BR#16 OPOSSUM CREEK		UTILITIES							$ 10,000
	NO	2				BR#16 OPOSSUM CREEK		CONSTRUCTION - CIRB							$ 950,000
	NO	2				BR#16 OPOSSUM CREEK		CONSTRUCTION - FED							
8		2				NS411 LWC ON TRIB TO HICKORY CREEK		ENGINEERING							$ 100,000
		2				NS411 LWC ON TRIB TO HICKORY CREEK		RIGHT OF WAY							$ 30,000
		2				NS411 LWC ON TRIB TO HICKORY CREEK		UTILITIES							$ 10,000
		2				NS411 LWC ON TRIB TO HICKORY CREEK		CONSTRUCTION - CIRB							$ 600,000
		2				NS411 LWC ON TRIB TO HICKORY CREEK		CONSTRUCTION - FED							
9		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		ENGINEERING							$ 200,000
		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		RIGHT OF WAY							$ 50,000
		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		UTILITIES							$ 50,000
		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		CONSTRUCTION - CIRB							$ 2,500,000
		3				OVERPASS AT SOUTH COFFEYVILLE (STATE LINE RD)		CONSTRUCTION - FED							

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FEDERAL INCOME:	$ 4,782,394	$ 230,344	$ 230,344	$ 230,344	$ 230,344	$ 230,344	$ 230,344
CARRYOVER:		$ (1,349,862)	$ (3,230,696)	$ (1,732,738)	$ (1,892,167)	$ (594,210)	$ 146,361
OTHER/TRIBAL	$ -						
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 21,514,554	$ 107,754	$ (1,732,738)	$ (192,167)	$ (394,210)	$ 946,361	$ 1,644,318

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
10		2				NS413 LWC CALIFORNIA CREEK (S OF 17RD)		ENGINEERING							$ 200,000
		2				NS413 LWC CALIFORNIA CREEK (S OF 17RD)		RIGHT OF WAY							$ 50,000
		2				NS413 LWC CALIFORNIA CREEK (S OF 17RD)		UTILITIES							$ 50,000
		2				NS413 LWC CALIFORNIA CREEK (S OF 17RD)		CONSTRUCTION - CIRB							$ 2,500,000
		2				NS413 LWC CALIFORNIA CREEK (S OF 17RD)		CONSTRUCTION - FED							
11		2				EW8 LWC TRIB TO CALIFORNIA CREEK (W OF NS411)		ENGINEERING							$ 200,000
		2				EW8 LWC TRIB TO CALIFORNIA CREEK (W OF NS411)		RIGHT OF WAY							$ 50,000
		2				EW8 LWC TRIB TO CALIFORNIA CREEK (W OF NS411)		UTILITIES							$ 50,000
		2				EW8 LWC TRIB TO CALIFORNIA CREEK (W OF NS411)		CONSTRUCTION - CIRB							$ 2,500,000
		2				EW8 LWC TRIB TO CALIFORNIA CREEK (W OF NS411)		CONSTRUCTION - FED							
12		2				EW9 LWC TRIB TO HICKORY CREEK (W OF US-169)		ENGINEERING							$ 200,000
		2				EW9 LWC TRIB TO HICKORY CREEK (W OF US-169)		RIGHT OF WAY							$ 50,000
		2				EW9 LWC TRIB TO HICKORY CREEK (W OF US-169)		UTILITIES							$ 50,000
		2				EW9 LWC TRIB TO HICKORY CREEK (W OF US-169)		CONSTRUCTION - CIRB							$ 2,500,000
		2				EW9 LWC TRIB TO HICKORY CREEK (W OF US-169)		CONSTRUCTION - FED							
13	NO	3				OLD 169 OVERLAY ADD SHOULDERS EW02 SOUTH TO US169		ENGINEERING							$ 100,000
	NO	3				OLD 169 OVERLAY ADD SHOULDERS 4.5 MILES		RIGHT OF WAY							$ 30,000
	NO	3				OLD 169 OVERLAY ADD SHOULDERS		UTILITIES							$ 10,000
	NO	3				OLD 169 OVERLAY ADD SHOULDERS		CONSTRUCTION - CIRB							$ 1,000,000
	NO	3				OLD 169 OVERLAY ADD SHOULDERS		CONSTRUCTION - FED							
								EXPENDITURES:	$22,864,417	$3,338,450	$0	$1,700,000	$200,000	$800,000	$18,933,080
								ENDING BALANCE:	$ (1,349,862)	$ (3,230,696)	$ (1,732,738)	$ (1,892,167)	$ (594,210)	$ 146,361	$ (17,288,762)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT

F.C. = FRACTURE CRITICAL

U.A. = UNSAFE ALIGNMENT

F.O. = FUNCTIONALLY OBSOLETE

H.I. = HYDRAULICALLY INADQUATE

C.D. = CLOSED DUE TO DAMAGE OF DEFECT

S.M. = STREAM MIGRATION OR DEGRADATION