CIRCUIT ENGINEERING DISTRICT #1
COMBINED CIRB AND BR PROJECTS - 5YR PLAN

OSAGE COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY231 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 7,740,587	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333
CARRYOVER:		$ (1,841,606)	$ (225,000)	$ (88,054)	$ 979,506	$ 2,264,292	$ (576,148)
OTHER/LOCAL/STIM/FEMA/TRIBAL	$ 2,847,101			$ 400,000	$ 600,000	$ 2,000,000	
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,594,769						
BEGINNING BALANCE:	$ 29,731,179	$ (225,000)	$ 1,431,946	$ 2,011,506	$ 3,236,452	$ 5,963,852	$ 1,080,798

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2005	YES	2	27399		20155	BR# 252 ROCK CREEK - 57N3920E0480003	GUY ENGINEERING	TOTAL - BR - NO CIRB	$ 441,872						
2006	YES	3	27595		20772	BR# 233 UNNAMED TRIB TO ARKANSAS RVR - 57D0440E0420008	GUY ENGINEERING	TOTAL - BR - NO CIRB	$ 286,613						
2007	YES	3	28592		22159	BR# 259 TRIBUTARY TO DELAWARE	GUY ENGINEERING	TOTAL - BR - NO CIRB	$ 506,546						
2010	YES	1	29432		20709	BR#178 CANDY CREEK - 57E0330N3900001	DeCASTRO ENGINEERING	TOTAL - STIMULUS & BR - NO CIRB	$ 840,812						
2011	YES	3	29437		23480	BR# 238 BLACKBURN BRIDGE - 57E0441N3590006	GUY ENGINEERING	TOTAL - CIRB	$ 6,477,335						
2011	YES	2	28593		22486	BR# 251 GUESSO CREEK BRIDGE - 57E0480N3900003	GUY ENGINEERING	TOTAL - BR - NO CIRB	$ 346,000						
2011	YES	1	28925		23987	BR# 109 CLEAR CREEK - 57N3650E0240002	GUY ENGINEERING	TOTAL - BR - NO CIRB	$ 409,171						
2013	YES	2	28920		23929	BR# 246 QUAPAW CREEK - 57E0450N3880009	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,218,730						
2015	YES	3	30153		27841	BR# 135 LUCY CREEK - 57D3615E0280004	GUY ENGINEERING	TOTAL - CIRB & BR	$ 380,951						
2016	YES	1	09279		24030	BR 27 & 28 COON CREEK - 57D3910E0070004	GUY ENGINEERING	TOTAL - CIRB + TRIBAL	$ 1,471,792						
2018	YES	3	02809	S.D.	26857	BR#132 MARCHESONI - 57E0280N3410004	GUY ENGINEERING	TOTAL - CIRB	$ 980,210						
2018	YES	1	01050	S.D./F.C.	30704	BR# 176 DOG THRESHER CREEK - 57E0330N3850007	GUY ENGINEERING	TOTAL - CIRB	$ 1,223,393						
2018	YES	2	23608	F.O.	29415	BR #280 TRIB TO DELAWARE CREEK - 57N3888E0520006	GUY ENGINEERING	TOTAL - CIRB	$ 1,008,295						
2019	YES	3	02882	S.D.	25528	BR# 133 LITTLE DRUM - 57D3421E0280003	GUY ENGINEERING	TOTAL - CIRB and STP	$ 2,140,492						
2020	YES	1	02880	S.D.	29403	BR# 110 CLEAR CREEK - 57N3650E0240005 - **CANCELED**	N/A		$ -						
2020	YES	1			26556	KELLEY AVE & CITY VIEW RD (McCord)	GUY ENGINEERING	TOTAL - CIRB only - R/W & Utils only	$ 1,446,209						
2022	YES	1	10963	S.D./F.C.	30499	BR# 5 CANEY CREEK - 57N3768E0010006	GUY ENGINEERING	TOTAL - CIRB, BR	$ 5,028,030						
2	NO	2			34578	HOLT ROAD EMBANKMENT REPAIR (W 155TH PL N)	GUY ENGINEERING	CONSTRUCTION - FEMA FUNDS	$ 1,369,671						
4	YES	1	03205	S.D./F.C.	30546	BR# 97 SALT CK NEAR BURBANK - 57E0217N3520002	GUY ENGINEERING	TOTAL - CIRB, BR	$ 1,968,822						
1	YES	3	04484	S.D./F.C.	29416	BR# 220 CLAREMORE CREEK - 57N3700E0410001	GUY ENGINEERING	ENGINEERING	$ 209,240						
	YES	3		21.2	29416	BR# 220 CLAREMORE CREEK - Not historic; TTPB grant	GUY ENGINEERING	RIGHT OF WAY	$ 100,000						
	YES	3			29416	BR# 220 CLAREMORE CREEK	GUY ENGINEERING	UTILITIES	$ 250,000						
	YES	3			29416	BR# 220 CLAREMORE CREEK		CONSTRUCTION - CIRB				$ 32,000			
	YES	3			29416	BR# 220 CLAREMORE CREEK		CONSTRUCTION - FED				$ 500,000			
	YES	3			29416	BR# 220 CLAREMORE CREEK		CONSTRUCTION - OTHER LOCAL				$ 400,000			
2	YES	2		U.A.	31249	ROCK SCHOOL RD @ 100TH W AVE	GUY ENGINEERING	ENGINEERING	$ 208,996						
	YES	2			31249	ROCK SCHOOL RD @ 100TH W AVE	SRLS / GUY	RIGHT OF WAY	$ 540,000						
	YES	2			31249	ROCK SCHOOL RD @ 100TH W AVE	GUY ENGINEERING	UTILITIES	$ 150,000						
	YES	2			31249	ROCK SCHOOL RD @ 100TH W AVE		CONSTRUCTION - CIRB			$ 1,520,000				
	YES	2			31249	ROCK SCHOOL RD @ 100TH W AVE		CONSTRUCTION - OTHER LOCAL							
3	YES	2			30638	43RD STREET NORTH EXTENSION - PHASE 1	GUY ENGINEERING	ENGINEERING	$ 403,644						
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	RIGHT OF WAY	$ 535,000						
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	UTILITIES	$ 80,000						
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION - CIRB						$ 1,383,268	
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION - FED						$ 116,732	
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION-OTHER FUNDS						$ 2,000,000	
4	YES	1	02945	S.D.	36115	BR #86 BIRD CREEK 5782C - 57E0219N3720001	KELLOGG	ENGINEERING	$ 389,116						
	YES	1		20.50	36115	BR #86 BIRD CREEK 5782C - Not historic; TTPB grant		RIGHT OF WAY				$ 50,000			
	YES	1			36115	BR #86 BIRD CREEK 5782C	KELLOGG	UTILITIES				$ 50,000			
	YES	1			36115	BR #86 BIRD CREEK 5782C		CONSTRUCTION - CIRB					$ 300,000		
	YES	1			36115	BR #86 BIRD CREEK 5782C		CONSTRUCTION - FED					$ 72,160		
	YES	1			36115	BR #86 BIRD CREEK 5782C - TTPB grant		CONSTRUCTION - OTHER LOCAL					$ 600,000		
5	YES	3			34579	BLACKBURN ROAD EMBANKMENT REPAIR (MAJ COL 5740C)	KELLOGG	ENGINEERING/STUDY - ETR/ER	$ 122,790						
	YES	3			34579	BLACKBURN ROAD EMBANKMENT REPAIR (NS 3600 RD)		RIGHT OF WAY	$ 20,000						

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OSAGE COUNTY

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CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 7,740,587	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333
CARRYOVER:		$ (1,841,606)	$ (225,000)	$ (88,054)	$ 979,506	$ 2,264,292	$ (576,148)
OTHER/LOCAL/STIM/FEMA/TRIBAL	$ 2,847,101			$ 400,000	$ 600,000	$ 2,000,000	
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,594,769						
BEGINNING BALANCE:	$ 29,731,179	$ (225,000)	$ 1,431,946	$ 2,011,506	$ 3,236,452	$ 5,963,852	$ 1,080,798

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	YES	3			34579	BLACKBURN ROAD EMBANKMENT REPAIR (5715 RD)	KELLOGG	UTILITIES	$ 20,000						
	YES	3			34579	BLACKBURN ROAD EMBANKMENT REPAIR		CONSTRUCTION - CIRB						$ 2,990,000	
	YES	3			34579	BLACKBURN ROAD EMBANKMENT REPAIR		CONSTRUCTION - NO ER FUNDS; STP RD FUNDS						$ 50,000	
6	YES	2		U.A.	30508	52ND W AVE & 133RD ST N INTERSECTION	GUY ENGINEERING	ENGINEERING	$ 362,855						
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION		RIGHT OF WAY	$ -						
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION	GUY ENGINEERING	UTILITIES	$ -						
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION		CONSTRUCTION - CIRB							$ 42,857
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION		CONSTRUCTION - FED							$ 857,143
	YES	2			30508	52ND W AVE & 133RD ST N INTERSECTION		CONSTRUCTION - OTHER LOCAL							$ 800,000
7	YES	3	03044	S.D./F.C.	30548	BR# 210 SYCAMORE CREEK - 57E0390N3580009	GUY ENGINEERING	ENGINEERING	$ 111,385						
	YES	3		26.9	30548	BR# 210 SYCAMORE CREEK - Not historic; TTPB grant		RIGHT OF WAY	$ 15,000						
	YES	3			30548	BR# 210 SYCAMORE CREEK	GUY ENGINEERING	UTILITIES	$ 40,000						
	YES	3			30548	BR# 210 SYCAMORE CREEK		CONSTRUCTION - CIRB							$ 227,200
	YES	3			30548	BR# 210 SYCAMORE CREEK		CONSTRUCTION - FED							$ 72,800
	YES	3			30548	BR# 210 SYCAMORE CREEK		CONSTRUCTION - OTHER LOCAL							$ 500,000
8	YES	1	00329	F.O.	30550	BR# 112A BIRD CK IN PAWHUSKA - 57N3740E0240005	GUY ENGINEERING	ENGINEERING	$ 396,964						
	YES	1		50.9	30550	BR# 112A BIRD CK IN PAWHUSKA - NRHP Eligible; TTPB grant		RIGHT OF WAY							$ 125,000
	YES	1			30550	BR# 112A BIRD CK IN PAWHUSKA	GUY ENGINEERING	UTILITIES							$ 375,000
	YES	1			30550	BR# 112A BIRD CK IN PAWHUSKA		CONSTRUCTION - CIRB							$ 553,200
	YES	1			30550	BR# 112A BIRD CK IN PAWHUSKA		CONSTRUCTION - FED							$ 72,800
	YES	1			30550	BR# 112A BIRD CK IN PAWHUSKA		CONSTRUCTION - OTHER LOCAL							$ 2,000,000
9	YES	1	03215	S.D./F.C.	32198	BR# 126 BIRD CREEK - 57N3790E0260005		ENGINEERING							$ 105,000
	YES	1		36	32198	BR# 126 BIRD CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 25,000
	YES	1			32198	BR# 126 BIRD CREEK		UTILITIES							$ 25,000
	YES	1			32198	BR# 126 BIRD CREEK		CONSTRUCTION - CIRB							$ 1,570,000
	YES	1			32198	BR# 126 BIRD CREEK		CONSTRUCTION - FED							
10	YES	3	06439	S.D.	30705	BR 199 UNNAMED CK 3MI N OF HOMINY - 57E0370N3700001		ENGINEERING							$ 76,000
	YES	3		19.2	30705	BR 199 UNNAMED CK 3MI N OF HOMINY - Not historic; TTPB grant		RIGHT OF WAY							$ 30,000
	YES	3			30705	BR 199 UNNAMED CK 3MI N OF HOMINY		UTILITIES							$ 15,000
	YES	3			30705	BR 199 UNNAMED CK 3MI N OF HOMINY		CONSTRUCTION - FED							$ 700,000
	YES	3			30705	BR 199 UNNAMED CK 3MI N OF HOMINY		CONSTRUCTION - BR							
11	YES	2			30638	43RD STREET NORTH EXTENSION - PHASE 2	GUY ENGINEERING	PREL ENGRG & ENV ASSESS							$ 300,000
	YES	2			30638	43RD STREET NORTH EXTENSION	ABLE CONSULTING	PREL ENGRG & ENV ASSESS - OTHER							
	YES	2			30638	43RD STREET NORTH EXTENSION		RIGHT OF WAY - PHASE 2							$ 300,000
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	UTILITIES - PHASE 2							$ 100,000
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION - CIRB - PHASE 2							$ 320,000
	YES	2			30638	43RD STREET NORTH EXTENSION		CONSTRUCTION - OTHER - PHASE 2							$ 1,000,000
12	YES	3	03066	F.O.	31250	BR# 141 UNNAMED CREEK - 57N3524E0280004		ENGINEERING							$ 81,000
	YES	3		77.7	31250	BR# 141 UNNAMED CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 50,000
	YES	3			31250	BR# 141 UNNAMED CREEK		UTILITIES							$ 40,000
	YES	3			31250	BR# 141 UNNAMED CREEK		CONSTRUCTION - CIRB							$ 650,000
	YES	3			31250	BR# 141 UNNAMED CREEK		CONSTRUCTION - FED							
13	YES	1	02139	S.D./F.C.	30549	BR# 45 MISSION CK NEAR LAKE HULAH - 57D0079N3910004	KELLOGG	ENGINEERING	$ 72,850						
	YES	1		41.6	30549	BR# 45 MISSION CK NEAR LAKE HULAH - Not historic; TTPB grant		RIGHT OF WAY							$ 20,000

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COMBINED CIRB AND BR PROJECTS - 5YR PLAN

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CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 7,740,587	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333	$ 389,333
CARRYOVER:		$ (1,841,606)	$ (225,000)	$ (88,054)	$ 979,506	$ 2,264,292	$ (576,148)
OTHER/LOCAL/STIM/FEMA/TRIBAL	$ 2,847,101			$ 400,000	$ 600,000	$ 2,000,000	
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,594,769						
BEGINNING BALANCE:	$ 29,731,179	$ (225,000)	$ 1,431,946	$ 2,011,506	$ 3,236,452	$ 5,963,852	$ 1,080,798

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	YES	1			30549	BR# 45 MISSION CK NEAR LAKE HULAH	KELLOGG	UTILITIES							$ 25,000
	YES	1			30549	BR# 45 MISSION CK NEAR LAKE HULAH		CONSTRUCTION - CIRB							$ 127,200
	YES	1			30549	BR# 45 MISSION CK NEAR LAKE HULAH		CONSTRUCTION - FED							$ 72,800
	YES	1			30549	BR# 45 MISSION CK NEAR LAKE HULAH		CONSTRUCTION - OTHER LOCAL							$ 800,000
14	YES	3	09333	S.D./F.C.	32197	BR# 119 LITTLE CHIEF CREEK - 57N3540E0240008		ENGINEERING							$ 125,000
	YES	3		20.6	32197	BR# 119 LITTLE CHIEF CREEK - NRHP Eligible; TTPB grant		RIGHT OF WAY							$ 20,000
	YES	3			32197	BR# 119 LITTLE CHIEF CREEK		UTILITIES							$ 5,000
	YES	3			32197	BR# 119 LITTLE CHIEF CREEK		CONSTRUCTION - CIRB							$ 1,250,000
	YES	3			32197	BR# 119 LITTLE CHIEF CREEK		CONSTRUCTION - FED							
15	YES	3	03043	S.D./F.C.	32849	BR# 159 LUCY CREEK		ENGINEERING							$ 160,000
	YES	3			32849	BR# 159 LUCY CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 25,000
	YES	3			32849	BR# 159 LUCY CREEK		UTILITIES							$ 5,000
	YES	3			32849	BR# 159 LUCY CREEK		CONSTRUCTION - CIRB							$ 500,000
	YES	3			32849	BR# 159 LUCY CREEK		CONSTRUCTION - FED							$ 1,000,000
16	YES	3	08238	S.D.	32850	BR# 224 UNNAMED CREEK - 57N3740E0400005		ENGINEERING							$ 95,000
	YES	3		27.7	32850	BR# 224 UNNAMED CREEK - Not historic; TTPB grant		MITIGATION							$ 150,000
	YES	3			32850	BR# 224 UNNAMED CREEK		RIGHT OF WAY							$ 25,000
	YES	3			32850	BR# 224 UNNAMED CREEK		UTILITIES							$ 30,000
	YES	3			32850	BR# 224 UNNAMED CREEK		CONSTRUCTION - CIRB							$ 1,090,000
	YES	3			32850	BR# 224 UNNAMED CREEK		CONSTRUCTION - FED							
17	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		ENGINEERING							
	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		RIGHT OF WAY							
	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		UTILITIES							
	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		CONSTRUCTION - CIRB							
	YES	1				REPLACE LWC CR 2460 BETWEEN CR 2431 & 2401 CHOTEAU CK		CONSTRUCTION - FED							
18	YES	3	02811	S.D.		BR# 169 UNNAMED CREEK - 57E0325N3420005		ENGINEERING							$ 70,000
	YES	3		30.9		BR# 169 UNNAMED CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 15,000
	YES	3				BR# 169 UNNAMED CREEK		UTILITIES							$ 30,000
	YES	3				BR# 169 UNNAMED CREEK		CONSTRUCTION - CIRB							$ 650,000
	YES	3				BR# 169 UNNAMED CREEK		CONSTRUCTION - FED							
19	YES	3	02673	S.D.		BR# 136 LITTLE HOMINY CREEK - 57N3650E0270002		ENGINEERING							$ 70,000
	YES	3		31.9		BR# 136 LITTLE HOMINY CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 15,000
	YES	3				BR# 136 LITTLE HOMINY CREEK		UTILITIES							$ 30,000
	YES	3				BR# 136 LITTLE HOMINY CREEK		CONSTRUCTION - CIRB							$ 650,000
	YES	3				BR# 136 LITTLE HOMINY CREEK		CONSTRUCTION - FED							
20	YES	3	10291	S.D.		BR# 234 UNNAMED CREEK - 57N3705E0420007		ENGINEERING							$ 70,000
	YES	3		32.0		BR# 234 UNNAMED CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 15,000
	YES	3				BR# 234 UNNAMED CREEK		UTILITIES							$ 30,000
	YES	3				BR# 234 UNNAMED CREEK		CONSTRUCTION - CIRB							$ 700,000
	YES	3				BR# 234 UNNAMED CREEK		CONSTRUCTION - FED							
21	YES	3	03170	S.D.		BR# 152 HOMINY CREEK - 57N3629E0300008		ENGINEERING							$ 80,000
	YES	3		34.8		BR# 152 HOMINY CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 20,000
	YES	3				BR# 152 HOMINY CREEK		UTILITIES							$ 40,000
	YES	3				BR# 152 HOMINY CREEK		CONSTRUCTION - CIRB							$ 1,000,000

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CARRYOVER:		$ (1,841,606)	$ (225,000)	$ (88,054)	$ 979,506	$ 2,264,292	$ (576,148)
OTHER/LOCAL/STIM/FEMA/TRIBAL	$ 2,847,101			$ 400,000	$ 600,000	$ 2,000,000	
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,594,769						
BEGINNING BALANCE:	$ 29,731,179	$ (225,000)	$ 1,431,946	$ 2,011,506	$ 3,236,452	$ 5,963,852	$ 1,080,798

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	YES	3				BR# 152 HOMINY CREEK		CONSTRUCTION - FED							
22	YES	2			30638	43RD STREET NORTH EXTENSION - PHASE 3	GUY ENGINEERING	ENGINEERING - PHASE 3							$ 350,000
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	RIGHT OF WAY - PHASE 3							$ 500,000
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	UTILITIES - PHASE 3							$ 150,000
	YES	2			30638	43RD STREET NORTH EXTENSION	GUY ENGINEERING	CONSTRUCTION - OTHER - PH 3							$ 6,100,000
								EXPENDITURES:	$ 31,572,785	$ -	$ 1,520,000	$ 1,032,000	$ 972,160	$ 6,540,000	$ 27,123,000
								ENDING BALANCE:	$ (1,841,606)	$ (225,000)	$ (88,054)	$ 979,506	$ 2,264,292	$ (576,148)	$ (26,042,202)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT
F.C. = FRACTURE CRITICAL
U.A. = UNSAFE ALIGNMENT
F.O. = FUNCTIONALLY OBSOLETE
H.I. = HYDRAULICALLY INADQUATE
C.D. = CLOSED DUE TO DAMAGE OR DEFECT
S.M. = STREAM MIGRATION OR DEGRADATION