CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

OTTAWA COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 6,259,123	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389
CARRYOVER:		$ (13,291,170)	$ (19,147,138)	$ (17,629,135)	$ (16,068,519)	$ (15,550,517)	$ (13,989,901)
OTHER/LOCAL/TRIBAL	$ -	$ 2,000,000					
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,047,418						
BEGINNING BALANCE:	$ 24,855,263	$ (9,813,509)	$ (17,629,135)	$ (16,068,519)	$ (14,550,517)	$ (13,989,901)	$ (12,471,898)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2004	NO				16717	FIVE MILE CREEK		TOTAL - NO CIRB	$ 324,952						
2006	YES	2	27360		19933	BR 61 LITTLE ELM CREEK - 58N4585E0090001	WINGFIELD	TOTAL - NO CIRB	$ 286,891						
2006	NO	3	28281		20744	BR 138 HORSE CREEK - 58N4510E0210005	WINGFIELD	TOTAL - NO CIRB	$ 451,897						
2008	NO	3	28630		21776	BR 143 UNNAMED CREEK - 58N4560E0210003	WINGFIELD	TOTAL - NO CIRB	$ 311,358						
2010	YES	1	29798		22188	BR 43 BEAVER CREEK - 58N4630E0058002	GUY ENGINEERING	TOTAL - NO CIRB	$ 418,566						
2010	NO	1/2/3	28924		22896	BR 85 CONNORS BRIDGE - 58N4590E0150002	GUY ENGINEERING	TOTAL - CIRB	$ 4,338,872						
2011	NO	3	07373		27242	BR 129 BEE CREEK - 58N4600E0190006	GUY ENGINEERING	TOTAL - NO CIRB	$ 201,960						
2012	YES	1	N/A		28476	QUAPAW TO PEORIA STP	GUY ENGINEERING	TOTAL - NO CIRB - STP ROAD	$ 915,833						
2013	NO	2	14720		28002	BR 74 TRIB TO SPRING RVR - 58E0130N4620005	GUY ENGINEERING	TOTAL - CIRB	$ 494,665						
2014	NO	1/2/3	00017		25092	BR 29 STEPPS FORD BRIDGE - 58E0062N4510004	GUY ENGINEERING	TOTAL - CIRB & BR	$ 3,336,657						
2014	N/A	3	30576		28595	BR 106 TRIB TO HORSE CREEK - 58E0180N4510008	GUY ENGINEERING	TOTAL - tied 29263 - CIRB	$ 1,588,957						
2014	NO	3	30619		29263	BR 64 WINDY CREEK - 58E0110N4510003	GUY ENGINEERING	TOTAL - tied 28595 - CIRB	$ 78						
2014	NO	3	30910		28682	BR 145 TRIB TO HORSE CREEK - 58N4509E0220002	GUY ENGINEERING	TOTAL - CIRB	$ 875,640						
2016	NO	3	07237	S.D.	29417	BR 91 HUDSON CREEK - 58N4560E0150007	GUY ENGINEERING	TOTAL - CIRB & BR	$ 799,959						
2016	NO	2	06597	S.D.	28596	BR 52 WARREN BRANCH - U/B - 58N4560E0140005	GUY ENGINEERING	TOTAL - CIRB & BR	$ 770,248						
2017	NO	1	03115	S.D./F.C.	28597	BR 19 ELM CREEK - 58E0040N4540006	GUY ENGINEERING	TOTAL - CIRB & BR	$ 1,086,978						
2017	NO	3	07092	S.D.	29894	BR 149 HICKORY CRK - U/B - 58E0230N4580005	GUY ENGINEERING	TOTAL - CIRB	$ 1,373,477						
2017	NO	3			32845	EW210, EW230, NS590, NS600 OVERLAYS	GUY ENGINEERING	TOTAL - CIRB	$ 1,974,492						
2017	NO	3			32846	EW210, EW230, NS590, NS600 OVERLAYS	GUY ENGINEERING	TOTAL - CIRB	$ 16,765						
2017	NO	3			32847	EW210, EW230, NS590, NS600 OVERLAYS	GUY ENGINEERING	TOTAL - CIRB	$ 14,703						
2017	NO	3			32848	EW210, EW230, NS590, NS600 OVERLAYS	GUY ENGINEERING	TOTAL - CIRB	$ 20,318						
2018	YES	1	09369	S.D.	29401	BR 18 FOURMILE CREEK - 58E0030N4510003	GUY ENGINEERING	TOTAL - CIRB	$ 1,065,404						
2019	YES	1	15133	S.D.	30710	BR 11 TAR CREEK - REHAB - 58E0030N4570002	GUY ENGINEERING	TOTAL - CIRB	$ 1,098,243						
2019	YES	2	03054	S.D./C.D.	30709	BR 80 MODOC CREEK - 58E0125N4680004	GUY ENGINEERING	TOTAL - CIRB	$ 823,121						
2019	NO	3	07086	S.D.	30554	BR 118 TRIB TO HORSE CREEK - 58E0190N4520004	GUY ENGINEERING	TOTAL - CIRB + BR	$ 556,363						
2021	NO	3	06066	S.D.	30555	BR 67 WINDY CREEK - 58N4510E0110006	GUY ENGINEERING	TOTAL - CIRB + BR	$ 2,413,975						
2021	YES	1		N/A	33564	E60 ROAD (D STREET) OVERLAY MAIN ST W 4.25MI	GUY ENGINEERING	TOTAL - CIRB	$ -						
2021	YES	1		N/A	33563	E40 ROAD OVERLAY US69A EAST 3.5 MI	GUY ENGINEERING	TOTAL - Tied to 33564	$ 2,237,194						
2023		2		N/A	34476	680 ROAD - US60 TO 160 ROAD 1.7 MI - OVERLAY - **CANCELED**	GUY ENGINEERING		$ 59,911						
2	NO	3		N/A	33565	E140, S540, E130 HISTORIC RT 66 RIBBON RD REHAB PH1	GUY & COX MCLAIN	TOTAL - CIRB + FED	$ 6,713,418						
1	YES	3	19756	S.D.	31170	BR 72 COAL CRK AND 3 MI NS520 AND EW120 RDWY	GUY ENGINEERING	ENGINEERING	$ 438,325						
	YES	3		54.6	31170	BR 72 COAL CRK AND 3 MI NS520 AND EW120 RDWY	GUY ENGINEERING	RIGHT OF WAY	$ 898,980						
	YES	3			31170	BR 72 COAL CRK AND 3 MI NS520 AND EW120 RDWY	GUY ENGINEERING	UTILITIES	$ 1,082,000						
	YES	3			31170	BR 72 COAL CRK AND 3 MI NS520 AND EW120 RDWY		CONSTRUCTION - CIRB (INCL RAIL)	$ 710,290	$ 1,098,547					
	YES	3			31170	BR 72 COAL CRK AND 3 MI NS520 AND EW120 RDWY		CONSTRUCTION - FED		$ 4,122,360					
	YES	3			31170	BR 72 COAL CRK AND 3 MI NS520 AND EW120 RDWY		CONSTRUCTION - OTHER LOCAL		$ 2,000,000					

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CIRB INCOME:	$ 17,548,722	$ 1,227,273	$ 1,267,614	$ 1,310,227	$ 1,267,614	$ 1,310,227	$ 1,267,614
FEDERAL INCOME:	$ 6,259,123	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389
CARRYOVER:		$ (13,291,170)	$ (19,147,138)	$ (17,629,135)	$ (16,068,519)	$ (15,550,517)	$ (13,989,901)
OTHER/LOCAL/TRIBAL	$ -	$ 2,000,000					
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,047,418						
BEGINNING BALANCE:	$ 24,855,263	$ (9,813,509)	$ (17,629,135)	$ (16,068,519)	$ (14,550,517)	$ (13,989,901)	$ (12,471,898)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2		1			38509	C ST, D ST, COMMERCE DRAINAGE & RECONSTRUCTION (DOUG FURNAS BLVD; MICKEY MANTLE)	GUY ENGINEERING	ENGINEERING	$ -						
		1			38509	C ST, D ST, COMMERCE DRAINAGE & RECONSTRUCTION (DOUG FURNAS BLVD; MICKEY MANTLE)		RIGHT OF WAY					$ 500,000		
		1			38509	C ST, D ST, COMMERCE DRAINAGE & RECONSTRUCTION (DOUG FURNAS BLVD; MICKEY MANTLE)	GUY ENGINEERING	UTILITIES					$ 500,000		
		1			38509	C ST, D ST, COMMERCE DRAINAGE & RECONSTRUCTION (DOUG FURNAS BLVD; MICKEY MANTLE)		CONSTRUCTION - CIRB							
		1			38509	C ST, D ST, COMMERCE DRAINAGE & RECONSTRUCTION (DOUG FURNAS BLVD; MICKEY MANTLE)		CONSTRUCTION - FED							
3		2	01534	S.D.	33562	BR 87 SYCAMORE CREEK - STRAWBERRY BR	GUY ENGINEERING	ENGINEERING	$ 219,257						
		2		24.3	33562	BR 87 SYCAMORE CREEK - STRAWBERRY BR	GUY ENGINEERING	RIGHT OF WAY	$ 75,000						
		2		TEMP	33562	BR 87 SYCAMORE CREEK - STRAWBERRY BR	GUY ENGINEERING	UTILITIES	$ 40,000						
		2		PIPE	33562	BR 87 SYCAMORE CREEK - STRAWBERRY BR		CONSTRUCTION - CIRB		$ 1,868,722					
		2			33562	BR 87 SYCAMORE CREEK - STRAWBERRY BR		CONSTRUCTION - FED		$ 244,000					
		2			33562	BR 87 SYCAMORE CREEK - STRAWBERRY BR		CONSTRUCTION - FEMA?							
4		2				S590 Rd, E147 Rd, S600 Rd, E140 Rd (Connors Br to SH-137)	GUY ENGINEERING	ENGINEERING - local funds	$ -						
		2				S590 Rd, E147 Rd, S600 Rd, E140 Rd (Connors Br to SH-137)		RIGHT OF WAY - local funds	$ -						
		2				S590 Rd, E147 Rd, S600 Rd, E140 Rd (Connors Br to SH-137)		UTILITIES - local funds	$ -						
		3				S590 Rd, E147 Rd, S600 Rd, E140 Rd (Connors Br to SH-137)		CONSTRUCTION - CIRB							$ 3,000,000
		2				S590 Rd, E147 Rd, S600 Rd, E140 Rd (Connors Br to SH-137)		CONSTRUCTION - OTHER LOCAL							$ 1,000,000
5		3				S590 Rd, US-60 to Connors Br	GUY ENGINEERING	ENGINEERING - local funds	$ -						
		3				S590 Rd, US-60 to Connors Br		RIGHT OF WAY - local funds	$ -						
		3				S590 Rd, US-60 to Connors Br		UTILITIES - local funds	$ -						
		3				S590 Rd, US-60 to Connors Br		CONSTRUCTION - CIRB							$ 3,000,000
		3				S590 Rd, US-60 to Connors Br		CONSTRUCTION - OTHER LOCAL							$ 1,000,000
6	YES	1	03114	S.D., F.C.	32204	BR 1 & 2 UNNAMED CREEK - 58E0010N4530006		ENGINEERING							$ 275,000
	YES	1		48.5	32204	BR 1 & 2 UNNAMED CREEK		RIGHT OF WAY							$ 30,000
	YES	1			32204	BR 1 & 2 UNNAMED CREEK		UTILITIES							$ 5,000
	YES	1			32204	BR 1 & 2 UNNAMED CREEK		CONSTRUCTION - CIRB							$ 200,000
	YES	1			32204	BR 1 & 2 UNNAMED CREEK		CONSTRUCTION - OTHER LOCAL							$ 1,000,000
7		1	07273			BR 5 FOUR MILE CREEK		ENGINEERING							
		1				BR 5 FOUR MILE CREEK		RIGHT OF WAY							
		1				BR 5 FOUR MILE CREEK		UTILITIES							
		1				BR 5 FOUR MILE CREEK		CONSTRUCTION - CIRB							
		1				BR 5 FOUR MILE CREEK		CONSTRUCTION - OTHER LOCAL							

CIRCUIT ENGINEERING DISTRICT #1
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FEDERAL INCOME:	$ 6,259,123	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389
CARRYOVER:		$ (13,291,170)	$ (19,147,138)	$ (17,629,135)	$ (16,068,519)	$ (15,550,517)	$ (13,989,901)
OTHER/LOCAL/TRIBAL	$ -	$ 2,000,000					
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,047,418						
BEGINNING BALANCE:	$ 24,855,263	$ (9,813,509)	$ (17,629,135)	$ (16,068,519)	$ (14,550,517)	$ (13,989,901)	$ (12,471,898)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
8	POT	3	07238	S.D.	32207	BR 154 HORSE CREEK - 58N4530E0230001		ENGINEERING							$ 100,000
	POT	3		38.8	32207	BR 154 HORSE CREEK		RIGHT OF WAY							$ 20,000
	POT	3			32207	BR 154 HORSE CREEK		UTILITIES							$ 25,000
	POT	3			32207	BR 154 HORSE CREEK		CONSTRUCTION - CIRB							$ 1,200,000
	POT	3			32207	BR 154 HORSE CREEK		CONSTRUCTION - OTHER LOCAL							
9	NO	3	09402	SCOUR		BR 153 HORSE CREEK - 58E0230N4520003		ENGINEERING							$ 100,000
	NO	3				BR 153 HORSE CREEK		RIGHT OF WAY							$ 20,000
	NO	3				BR 153 HORSE CREEK		UTILITIES							$ 25,000
	NO	3				BR 153 HORSE CREEK		CONSTRUCTION - CIRB							$ 1,200,000
	NO	3				BR 153 HORSE CREEK		CONSTRUCTION - OTHER LOCAL							
10	POT	3	05535	S.D.	32205	BR 151 TRIB TO HICKORY CREEK - 58N4600E0220009		ENGINEERING							$ 95,000
	POT	3		52.3	32205	BR 151 TRIB TO HICKORY CREEK - need to scope		RIGHT OF WAY							$ 25,000
	POT	3			32205	BR 151 TRIB TO HICKORY CREEK		UTILITIES							$ 20,000
	POT	3			32205	BR 151 TRIB TO HICKORY CREEK		CONSTRUCTION - CIRB							$ 850,000
	POT	3			32205	BR 151 TRIB TO HICKORY CREEK		CONSTRUCTION - FED							
11		1		N/A		610 RD (OLD HWY 137) (066 to 09 RD)		ENGINEERING							
		1				610 RD (OLD HWY 137) (066 to 09 RD)		RIGHT OF WAY							
		1				610 RD (OLD HWY 137) (066 to 09 RD)		UTILITIES							
		1				610 RD (OLD HWY 137) (066 to 09 RD)		CONSTRUCTION - CIRB							
		1				610 RD (OLD HWY 137) (066 to 09 RD)		CONSTRUCTION - FED							
12		2		N/A		610 RD (OLD HWY 137) (09 to 10 RD-Hwy 10)		ENGINEERING							
		2				610 RD (OLD HWY 137) (09 to 10 RD-Hwy 10)		RIGHT OF WAY							
		2				610 RD (OLD HWY 137) (09 to 10 RD-Hwy 10)		UTILITIES							
		2				610 RD (OLD HWY 137) (09 to 10 RD-Hwy 10)		CONSTRUCTION - CIRB							
		2				610 RD (OLD HWY 137) (09 to 10 RD-Hwy 10)		CONSTRUCTION - FED							
13		1		N/A		E 050 RD (466RD EAST TO MISSOURI S/L) OVERLAY		ENGINEERING							
		1				E 050 RD (466RD EAST TO MISSOURI S/L) OVERLAY		RIGHT OF WAY							
		1				E 050 RD (466RD EAST TO MISSOURI S/L) OVERLAY		UTILITIES							
		1				E 050 RD (466RD EAST TO MISSOURI S/L) OVERLAY		CONSTRUCTION - CIRB							
		1				E 050 RD (466RD EAST TO MISSOURI S/L) OVERLAY		CONSTRUCTION - FED							
14	NO	3		N/A	34478	210 RD 600RD E LOOP TO 600RD 5.5 MI OVERLAY	GUY ENGINEERING	ENGINEERING	$ 62,556						
	NO	3			34478	210 RD 600RD E LOOP TO 600RD 5.5 MI OVERLAY		RIGHT OF WAY							
	NO	3			34478	210 RD 600RD E LOOP TO 600RD 5.5 MI OVERLAY	GUY ENGINEERING	UTILITIES							
	NO	3			34478	210 RD 600RD E LOOP TO 600RD 5.5 MI OVERLAY		CONSTRUCTION - CIRB							$ 742,000
	NO	3			34478	210 RD 600RD E LOOP TO 600RD 5.5 MI OVERLAY		CONSTRUCTION - FED NONE							

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FEDERAL INCOME:	$ 6,259,123	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389	$ 250,389
CARRYOVER:		$ (13,291,170)	$ (19,147,138)	$ (17,629,135)	$ (16,068,519)	$ (15,550,517)	$ (13,989,901)
OTHER/LOCAL/TRIBAL	$ -	$ 2,000,000					
ABB/4-4-4 PROGRAM (ADJUST)	$ 1,047,418						
BEGINNING BALANCE:	$ 24,855,263	$ (9,813,509)	$ (17,629,135)	$ (16,068,519)	$ (14,550,517)	$ (13,989,901)	$ (12,471,898)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
15		1		N/A		E 040 RD (452 RD EAST TO 454 RD) OVERLAY		ENGINEERING							
		1				E 040 RD (452 RD EAST TO 454 RD) OVERLAY		RIGHT OF WAY							
		1				E 040 RD (452 RD EAST TO 454 RD) OVERLAY		UTILITIES							
		1				E 040 RD (452 RD EAST TO 454 RD) OVERLAY		CONSTRUCTION - CIRB							
		1				E 040 RD (452 RD EAST TO 454 RD) OVERLAY		CONSTRUCTION - FED							
16	NO	3		N/A		190RD 610RD E TO RIVER 2.4MI OVERLAY		ENGINEERING							
	NO	3				190RD 610RD E TO RIVER 2.4MI OVERLAY		RIGHT OF WAY							
	NO	3				190RD 610RD E TO RIVER 2.4MI OVERLAY		UTILITIES							
	NO	3				190RD 610RD E TO RIVER 2.4MI OVERLAY		CONSTRUCTION - CIRB							
	NO	3				190RD 610RD E TO RIVER 2.4MI OVERLAY		CONSTRUCTION - FED							
17	YES	2				S689 ROAD - SH-10 S 1.4MI - MODOC TRIBE		ENGINEERING							$ 136,000
	YES	2				S689 ROAD - SH-10 S 1.4MI - MODOC TRIBE		RIGHT OF WAY							$ 100,000
	YES	2				S689 ROAD - SH-10 S 1.4MI - MODOC TRIBE		UTILITIES							$ 600,000
	YES	2				S689 ROAD - SH-10 S 1.4MI - MODOC TRIBE		CONSTRUCTION - CIRB							$ 1,200,000
	YES	2				S689 ROAD - SH-10 S 1.4MI - MODOC TRIBE		CONSTRUCTION - OTHER LOCAL							
18	NO	3		N/A	33568	E200, S520 HISTORIC RT 66 RIBBON RD REHAB PH2	GUY ENGINEERING	ENGINEERING	$ -						
	NO	3			33568	E200, S520 HISTORIC RT 66 RIBBON RD REHAB PH2		RIGHT OF WAY							$ 50,000
	NO	3			33568	E200, S520 HISTORIC RT 66 RIBBON RD REHAB PH2	GUY ENGINEERING	UTILITIES							$ 50,000
	NO	3			33568	E200, S520 HISTORIC RT 66 RIBBON RD REHAB PH2		CONSTRUCTION - CIRB							$ 1,200,000
	NO	3			33568	E200, S520 HISTORIC RT 66 RIBBON RD REHAB PH2		CONSTRUCTION - FED							
	NO	3			33568	E200, S520 HISTORIC RT 66 RIBBON RD REHAB PH2		CONSTRUCTION - TAP							$ 600,000
19	NO	3		N/A		500RD 190RD S TO US-60 4MI OVERLAY		ENGINEERING							$ 45,000
	NO	3				500RD 190RD S TO US-60 4MI OVERLAY		RIGHT OF WAY							
	NO	3				500RD 190RD S TO US-60 4MI OVERLAY		UTILITIES							
	NO	3				500RD 190RD S TO US-60 4MI OVERLAY		CONSTRUCTION - CIRB							$ 600,000
	NO	3				500RD 190RD S TO US-60 4MI OVERLAY		CONSTRUCTION - FED							
20	NO	3		N/A	34477	190RD US-69 E TO US-60 3.5MI OVERLAY	GUY ENGINEERING	ENGINEERING	$ 49,131						
	NO	3			34477	190RD US-69 E TO US-60 3.5MI OVERLAY		RIGHT OF WAY							
	NO	3			34477	190RD US-69 E TO US-60 3.5MI OVERLAY	GUY ENGINEERING	UTILITIES							
	NO	3			34477	190RD US-69 E TO US-60 3.5MI OVERLAY		CONSTRUCTION - CIRB							$ 493,000
	NO	3			34477	190RD US-69 E TO US-60 3.5MI OVERLAY		CONSTRUCTION - FED NONE							
								EXPENDITURES:	$38,146,433	$9,333,629	$0	$0	$1,000,000	$0	$19,006,000
								ENDING BALANCE:	$ (13,291,170)	$ (19,147,138)	$ (17,629,135)	$ (16,068,519)	$ (15,550,517)	$ (13,989,901)	$ (31,477,898)

*INDEX FOR WHY A PROJECT IS NEEDED

S.D. = STRUCTURALLY DEFICIENT

F.C. = FRACTURE CRITICAL

U.A. = UNSAFE ALIGNMENT

F.O. = FUNCTIONALLY OBSOLETE

H.I. = HYDRAULICALLY INADQUATE

C.D. = CLOSED DUE TO DAMAGE OF DEFECT

S.M. = STREAM MIGRATION OR DEGRADATION