CIRCUIT ENGINEERING DISTRICT #1
CIRB PROJECTS (HB1176) - 5YR PLAN

4/10/2025

ROGERS COUNTY

	2007 - 2025	State FY2026 (19th Year)	State FY2027 (20th Year)	State FY2028 (21st Year)	State FY2029 (22nd Year)	State FY2030 (23rd Year)	State FY2031 (24th Year)
CIRB INCOME:	$ 17,468,040	$ 1,227,273	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886	$ 1,269,886
FEDERAL INCOME:	$ 5,837,066	$ 214,790	$ 214,790	$ 214,790	$ 214,790	$ 214,790	$ 214,790
CARRYOVER:	$ -	$ (8,538,275)	$ (8,346,213)	$ (6,861,536)	$ (5,376,860)	$ (4,007,184)	$ (2,522,508)
TRIBAL / OTHER / FEMA	$ 11,883,249						$ 500,000
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 34,371,794	$ (7,096,213)	$ (6,861,536)	$ (5,376,860)	$ (3,892,184)	$ (2,522,508)	$ (537,831)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
2010	NO	2			25479	KEETONVILLE RD	KELLOGG ENGINEERING	TOTAL	$ 62,323						
2010		3	28117		21491	BR 126 INOLA CREEK - 66E0610N4200001	GUY ENGINEERING	TOTAL - NO CIRB - BR	$ 112,876						
2010		2	29439		25427	BR 98 ELM CREEK - STP - 66N4050E0500004	GUY ENGINEERING	TOTAL - STP - NO CIRB	$ 1,019,819						
2011	NO	3	02846		21490	BR 96 PANTHER CREEK - 66E0500N4190005	GUY ENGINEERING	TOTAL - CIRB + BR	$ 288,460						
2012	NO	1	29393		25744	BR 79 DOG CREEK -66E0450N4190003 - TRIBAL $1M	GUY ENGINEERING	TOTAL - CIRB + TRIBAL + BR	$ 1,294,875						
2014	NO	1	16640		25524	BR 14 WINGANON CROSSING - 66E0315N4160002	ALEXANDER	TOTAL - CIRB + FEMA	$ 3,746,702						
2014	NO	3	00357		20642	BR 113 SPUNKY CREEK - 66E0570N4080006	KELLOGG ENGINEERING	TOTAL - CIRB	$ 1,167,406						
2015	NO	2	05958		28600	BR 36 BUCK CREEK - 66E0350N4040002	KELLOGG ENGINEERING	TOTAL - CIRB + BR	$ 772,012						
2016	NO	2	N/A		25479	TWO BRIDGE AND KEETONVILLE RD	KELLOGG ENGINEERING	TOTAL - CIRB	$ 62,323						
2016	YES	3	09787	S.D.	25480	BR 107 & 108 - CHOUTEAU CREEK - 66E0520N4240003	KELLOGG ENGINEERING	TOTAL - CIRB - TIED to 108	$ 2,310,293						
2016	NO	3	05070	S.D.	25480	BR 107 & 108 - CHOUTEAU CREEK - 66N4230E0520008	KELLOGG ENGINEERING	TOTAL - TIED to 107	$ -						
2016	NO	1	11926	S.D.	27811	BR 63 DOG CREEK (EW410 RD) - 66E0410N4200009	GUY ENGINEERING	TOTAL - Tied to 28599 CIRB + BR	$ 2,384,390						
2016	NO	1	09564		28599	BR 83 TRIB TO DOG CREEK - 66N4200E0450003	KELLOGG ENGINEERING	TOTAL - Tied to 27811 CIRB + BR	$ 398,521						
2016	NO	2			26988	193RD E AVE - PHASE 1	GUY ENGINEERING	TOTAL - CIRB + STP	$ 6,952,080						
2017	NO	1	01980	S.D.	30711	BR 85 TRIB TO SEMINOLE CREEK - 66E0460N4240006	HUB	TOTAL - CIRB + BR	$ 629,319						
2018	NO	2	N/A		22144	PINE STREET WIDENING - **REMOVED**	DELETED	TOTAL	$ -						
2018	NO	3	N/A	N/A	23170	SOUTH 4200 ROAD - INOLA	ODOT	TOTAL - CIRB + ODOT	$ 8,060,556						
2019		3	07136		31240	BR 120 TRIB TO SPUNKY CREEK - **REMOVED**	DELETED	TOTAL	$ -						
2019		3	08675		31242	BR 110 TRIB TO BIRD CREEK - **REMOVED**	DELETED	TOTAL	$ -						
2020	NO	1	26534	S.D.	31402	BR 60 & 61 DOG CREEK - 66E0407N4200009	GUY ENGINEERING	TOTAL - CIRB & BR	$ 2,790,263						
2020	NO	1	11174	S.D.	30712	BR 74 SWEETWATER CREEK - 66N4170E0430005	BENHAM	TOTAL - CIRB -TIED to 73	$ 418,797						
2020	NO	1	02844	S.D.	30713	BR 73 SWEETWATER CREEK - 66E0433N4160008	BENHAM	TOTAL - CIRB - TIED to 74	$ 1,696,873						
2020	NO	2	08237	S.D.	31241	BR 58 TRIB TO RABB CREEK - **REMOVED**	DELETED		$ -						
2021	NO	3	05512	S.D.	29400	BR 137 OLD 33 OVER SH88 & RR - 66E0590N4200008	MCCLELLAND CONSULTING	TOTAL - CIRB	$ 3,944,338						
2023	NO	2			33602	WINGANON CROSSING - LAKE OOLAGAH	KELLOGG ENGINEERING	TOTAL - CIRB	$ 3,942,668						
1	NO	1	N/A		32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD	KELLOGG ENGINEERING	ENGINEERING	$ 135,620						
	NO	1			32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD	COATES	RIGHT OF WAY	$ 75,000						
	NO	1			32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD	KELLOGG ENGINEERING	UTILITIES	$ 90,000						
	NO	1			32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD		CONSTRUCTION - CIRB		$ 200,000					
	NO	1			32844	REPLACE LWC OVER PRYOR CK ON 4310 RD N OF 330RD		CONSTRUCTION - FED		$ 800,000					
2	NO	2			26988	193RD E. AVE. - PHASE 2 - Maj Collector	GUY ENGINEERING	ENGINEERING - Local Funds	$ -						
	NO	2			26988	193RD E. AVE. - PHASE 2	GUY ENGINEERING	RIGHT OF WAY	$ 200,000						
	NO	2			26988	193RD E. AVE. - PHASE 2	GUY ENGINEERING	UTILITIES	$ 300,000						
	NO	2			26988	193RD E. AVE. - PHASE 2		CONSTRUCTION - CIRB							$ 400,000
	NO	2			26988	193RD E. AVE. - PHASE 2		CONSTRUCTION - INCOG (STP)							$ 1,600,000
3	NO	1	04801	S.D.	28601	BR 75 LITTLE DOG CREEK - 66N4220E0430001		ENGINEERING		$ 250,000					
	NO	1		24.3	28601	BR 75 LITTLE DOG CREEK - Not historic		RIGHT OF WAY					$ 50,000		
	NO	1			28601	BR 75 LITTLE DOG CREEK		UTILITIES					$ 65,000		

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FEDERAL INCOME:	$ 5,837,066	$ 214,790	$ 214,790	$ 214,790	$ 214,790	$ 214,790	$ 214,790
CARRYOVER:	$ -	$ (8,538,275)	$ (8,346,213)	$ (6,861,536)	$ (5,376,860)	$ (4,007,184)	$ (2,522,508)
TRIBAL / OTHER / FEMA	$ 11,883,249						$ 500,000
ABB/4-4-4 PROGRAM (ADJUST)	$ (816,561)						
BEGINNING BALANCE:	$ 34,371,794	$ (7,096,213)	$ (6,861,536)	$ (5,376,860)	$ (3,892,184)	$ (2,522,508)	$ (537,831)

PRIO	TTF	DIST	NBI	NEED*	J/P	PROJECTS	ENGINEER	EXPENDITURES	2007 - 2025	2026	2027	2028	2029	2030	2031
	NO	1			28601	BR 75 LITTLE DOG CREEK		CONSTRUCTION - CIRB							$ 550,000
	NO	1			28601	BR 75 LITTLE DOG CREEK		CONSTRUCTION - FED							
4	NO	3	20275		34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88		ENGINEERING - Local Funds							
	NO	3			34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88 - Not historic		RIGHT OF WAY							$ 200,000
	NO	3			34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88 - Minor arterial		UTILITIES							$ 300,000
	NO	3			34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88		CONSTRUCTION - CIRB							$ 5,202,000
	NO	3			34474	BR 103 DOG CK - FLINT RD WR TURNPIKE TO SH-88		CONSTRUCTION - FED							$ 500,000
5	NO	2	09018	S.D.	31243	BR 44 FOURMILE CREEK - 66E0370N4100002		ENGINEERING							$ 110,000
	NO	2		28.7	31243	BR 44 FOURMILE CREEK - Not historic		RIGHT OF WAY							$ 55,000
	NO	2			31243	BR 44 FOURMILE CREEK		UTILITIES							$ 95,000
	NO	2			31243	BR 44 FOURMILE CREEK		CONSTRUCTION - CIRB							$ 940,000
	NO	2			31243	BR 44 FOURMILE CREEK		CONSTRUCTION - FED							
6	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		ENGINEERING							$ 400,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		RIGHT OF WAY							$ 500,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		UTILITIES							$ 1,000,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		CONSTRUCTION - CIRB							$ 1,600,000
	NO	3				PINE ST - 145TH TO SH-167 - 3.1MI - RECONSTRUCT		CONSTRUCTION - INCOG (STP)							$ 500,000
7	YES	1	08103	S.D.	31244	BR 68 SWEETWATER CREEK - 66E0430N4150009		ENGINEERING							$ 65,000
	YES	1		48.2	31244	BR 68 SWEETWATER CREEK - Not historic; TTPB grant		RIGHT OF WAY							$ 70,000
	YES	1			31244	BR 68 SWEETWATER CREEK		UTILITIES							$ 35,000
	YES	1			31244	BR 68 SWEETWATER CREEK		CONSTRUCTION - CIRB							$ 200,000
	YES	1			31244	BR 68 SWEETWATER CREEK		CONSTRUCTION - FED							$ 100,000
	YES	1			31244	BR 68 SWEETWATER CREEK		CONSTRUCTION - OTHER LOCAL							$ 500,000
8	NO	1	09763	S.D.	32169	BR 28 TRIB TO PRYOR CREEK - 66E0332N4250007		ENGINEERING							$ 100,000
	NO	1		41.4	32169	BR 28 TRIB TO PRYOR CREEK - Not historic		RIGHT OF WAY							$ 50,000
	NO	1			32169	BR 28 TRIB TO PRYOR CREEK		UTILITIES							$ 100,000
	NO	1			32169	BR 28 TRIB TO PRYOR CREEK		CONSTRUCTION - CIRB							$ 1,100,000
	NO	1			32169	BR 28 TRIB TO PRYOR CREEK		CONSTRUCTION - FED							
9	NO	2	02117		29748	BR 39 RABB CREEK - 66N4060E0360000 - **ON HOLD**	KELLOGG ENGINEERING	ENGINEERING	$ 54,556						
								EXPENDITURES:	**$42,910,069**	**$1,250,000**	**$0**	**$0**	**$115,000**	**$0**	$ 16,272,000
								ENDING BALANCE:	**$ (8,538,275)**	**$ (8,346,213)**	**$ (6,861,536)**	**$ (5,376,860)**	**$ (4,007,184)**	**$ (2,522,508)**	$ (16,809,831)

*INDEX FOR WHY A PROJECT IS NEEDED:

S.D. = STRUCTURALLY DEFICIENT
H.I. = HYDRAULICALLY INADQUATE
F.C. = FRACTURE CRITICAL
C.D. = CLOSED DUE TO DAMAGE OF DEFECT
U.A. = UNSAFE ALIGNMENT
S.M. = STREAM MIGRATION OR DEGRADATION
F.O. = FUNCTIONALLY OBSOLETE